NHS England
Total Allocations 2014/15 & 2015/16

CCG code	CCG	1 2013/14 CCG Programme Budget Baseline Allocation £000	2 2013/14 Registered Population	3 2013/14 Allocation per head £	4 2014/15 Opening target allocation per head £	5 2014/15 Distance from target %	6 2014/15 Growth on prior year %	7 2014/15 Allocation per head £	8 2014/15 Estimated registered population	9 2014/15 CCG Programme Budget Allocation £000	10 2014/15 Total growth on prior year %	11 2014/15 Closing target allocation per head £	12 2014/15 Distance from target %	13 2015/16 Target Allocation £	14 2015/16 Distance from target %	15 2015/16 Growth on prior year %	16 2015/16 Allocation per head £	17 2015/16 Estimated registered population	18 2015/16 CCG Programme Budget Allocation £000	19 2015/16 Total growth on prior year %	20 2015/16 Closing target allocation per head £	21 2015/16 Distance from target %	22 2015/16 Better Care Fund Additional Allocation £000	23 2015/16 Total allocation £000	24 2015/16 Total Transfer to Better Care Fund £000
01C	NHS Eastern Cheshire CCG	213,677	204,353	1,046	1,116	-6.33%	2.63%	1,073	205,384	220,413	3.15%	1,145	-6.24%	1,135	-5.44%	2.33%	1,098	206,440	226,701	2.85%	1,159	-5.22%	3,466	230,167	11,612
01R	NHS South Cheshire CCG	191,446	176,449	1,085	1,158	-6.28%	2.64%	1,114	177,339	197,482	3.15%	1,187	-6.19%	1,177	-5.39%	2.33%	1,139	178,251	203,116	2.85%	1,202	-5.17%	3,182	206,298	10,481
02D	NHS Vale Royal CCG	114,263	102,496	1,115	1,143	-2.47%	1.84%	1,135	102,797	116,708	2.14%	1,172	-3.13%	1,162	-2.30%	1.41%	1,151	103,088	118,693	1.70%	1,186	-2.95%	2,030	120,723	6,295
02E	NHS Warrington CCG	230,314	211,012	1,091	1,176	-7.18%	2.63%	1,120	213,118	238,742	3.66%	1,206	-7.10%	1,196	-6.30%	2.33%	1,146	215,175	246,654	3.31%	1,221	-6.08%	3,775	250,429	12,638
02F	NHS West Cheshire CCG	297,869	256,328	1,162	1,160	0.21%	1.84%	1,183	257,081	304,243	2.14%	1,189	-0.48%	1,179	0.38%	1.41%	1,200	257,808	309,416	1.70%	1,204	-0.29%	4,695	314,111	15,812
12F	NHS Wirral CCG	446,920	332,331	1,345	1,303	3.21%	2.00%	1,372	332,786	456,484	2.14%	1,336	2.67%	1,325	3.55%	1.55%	1,393	333,284	464,244	1.70%	1,352	3.00%	8,252	472,496	24,933
Q44	**Cheshire, Warrington & Wirral**	**1,494,489**	**1,282,969**	**1,165**	**1,191**	**-2.18%**	**2.21%**	**1,191**	**1,288,505**	**1,534,072**	**2.65%**	**1,221**	**-2.50%**	**1,211**	**-1.66%**	**1.83%**	**1,212**	**1,294,045**	**1,568,824**	**2.27%**	**1,236**	**-1.91%**	**25,400**	**1,594,224**	**81,771**
00C	NHS Darlington CCG	130,681	106,257	1,230	1,209	1.75%	1.64%	1,250	106,780	133,478	2.14%	1,239	0.86%	1,229	1.72%	1.19%	1,265	107,318	135,747	1.70%	1,255	0.83%	2,297	138,044	7,175
00D	NHS Durham Dales, Easington and Sedgefield CCG	397,057	288,231	1,378	1,301	5.85%	1.51%	1,398	290,017	405,554	2.14%	1,334	4.79%	1,323	5.68%	1.08%	1,413	291,806	412,448	1.70%	1,351	4.64%	7,147	419,595	21,967
00J	NHS North Durham CCG	306,409	249,084	1,230	1,192	3.20%	1.51%	1,249	250,627	312,966	2.14%	1,222	2.16%	1,212	3.04%	1.08%	1,262	252,174	318,286	1.70%	1,237	2.02%	5,789	324,075	17,226
00K	NHS Hartlepool and Stockton-on-Tees CCG	357,996	291,702	1,227	1,219	0.67%	1.47%	1,245	293,631	365,657	2.14%	1,250	-0.38%	1,239	0.47%	1.02%	1,258	295,601	371,874	1.70%	1,265	-0.58%	6,171	378,045	19,533
00M	NHS South Tees CCG	376,939	291,602	1,293	1,251	3.36%	1.88%	1,317	292,342	385,005	2.14%	1,282	2.70%	1,271	3.58%	1.44%	1,336	293,095	391,550	1.70%	1,298	2.92%	6,775	398,325	20,844
Q45	**Durham, Darlington & Tees**	**1,569,082**	**1,226,876**	**1,279**	**1,240**	**3.18%**	**1.60%**	**1,299**	**1,233,396**	**1,602,660**	**2.14%**	**1,271**	**2.23%**	**1,260**	**3.11%**	**1.16%**	**1,314**	**1,239,994**	**1,629,905**	**1.70%**	**1,287**	**2.17%**	**28,179**	**1,658,084**	**86,745**
00T	NHS Bolton CCG	335,776	297,958	1,127	1,171	-3.74%	1.38%	1,142	300,287	343,069	2.17%	1,200	-4.83%	1,190	-4.02%	1.34%	1,158	302,601	350,361	2.13%	1,215	-4.72%	6,371	356,732	18,960
00V	NHS Bury CCG	208,390	196,730	1,059	1,173	-9.67%	2.64%	1,087	198,222	215,503	3.41%	1,202	-9.58%	1,192	-8.81%	2.33%	1,112	199,733	222,198	3.11%	1,217	-8.59%	3,743	225,941	11,727
00W	NHS Central Manchester CCG	230,958	215,295	1,073	1,055	1.72%	1.44%	1,088	216,778	235,901	2.14%	1,081	0.63%	1,072	1.49%	1.05%	1,100	218,165	239,911	1.70%	1,095	0.46%	3,943	243,854	12,564
00Y	NHS Oldham CCG	291,824	242,669	1,203	1,188	1.23%	1.58%	1,222	244,001	298,069	2.14%	1,218	0.28%	1,208	1.14%	1.14%	1,235	245,360	303,136	1.70%	1,233	0.20%	5,144	308,280	16,036
01D	NHS Heywood, Middleton & Rochdale CCG	266,562	223,934	1,190	1,254	-5.06%	2.63%	1,222	224,708	274,531	2.99%	1,286	-4.97%	1,275	-4.15%	1.48%	1,240	225,475	279,549	1.83%	1,301	-4.72%	5,080	284,629	15,125
01G	NHS Salford CCG	318,105	253,112	1,257	1,307	-3.83%	1.47%	1,275	256,230	326,755	2.72%	1,340	-4.84%	1,329	-4.02%	1.35%	1,292	259,276	335,102	2.55%	1,356	-4.72%	6,039	341,141	18,080
01M	NHS North Manchester CCG	248,527	193,497	1,284	1,270	1.13%	1.44%	1,303	194,830	253,845	2.14%	1,302	0.04%	1,291	0.90%	1.05%	1,317	196,076	258,160	1.70%	1,318	-0.12%	4,160	262,320	13,436
01N	NHS South Manchester CCG	201,506	168,678	1,195	1,210	-1.26%	1.44%	1,212	169,840	205,818	2.14%	1,241	-2.31%	1,230	-1.48%	1.05%	1,225	170,926	209,317	1.70%	1,256	-2.48%	4,116	213,433	11,638
01W	NHS Stockport CCG	335,505	301,096	1,114	1,157	-3.65%	1.61%	1,132	302,678	342,685	2.14%	1,186	-4.53%	1,176	-3.71%	1.16%	1,145	304,296	348,511	1.70%	1,200	-4.59%	5,881	354,392	18,404
01Y	NHS Tameside and Glossop CCG	303,228	241,875	1,254	1,251	0.21%	1.39%	1,271	243,657	309,717	2.14%	1,283	-0.91%	1,272	-0.07%	0.95%	1,283	245,466	314,983	1.70%	1,299	-1.18%	6,000	320,983	17,318
02A	NHS Trafford CCG	261,715	236,996	1,104	1,113	-0.80%	1.39%	1,120	238,745	267,316	2.14%	1,141	-1.91%	1,132	-1.07%	0.94%	1,130	240,545	271,861	1.70%	1,155	-2.18%	4,334	276,195	14,103
02H	NHS Wigan Borough CCG	403,037	321,084	1,255	1,232	1.92%	1.54%	1,275	322,989	411,662	2.14%	1,263	0.93%	1,252	1.79%	1.12%	1,289	324,857	418,660	1.70%	1,278	0.82%	7,298	425,958	22,341
Q46	**Greater Manchester**	**3,405,133**	**2,892,924**	**1,177**	**1,198**	**-1.77%**	**1.64%**	**1,196**	**2,912,963**	**3,484,871**	**2.34%**	**1,229**	**-2.63%**	**1,218**	**-1.80%**	**1.23%**	**1,211**	**2,932,776**	**3,551,749**	**1.92%**	**1,244**	**-2.63%**	**62,109**	**3,613,858**	**189,732**
00Q	NHS Blackburn with Darwen CCG	195,648	169,576	1,154	1,171	-1.49%	1.78%	1,174	170,175	199,835	2.14%	1,201	-2.21%	1,191	-1.38%	1.37%	1,190	170,738	203,233	1.70%	1,216	-2.08%	3,505	206,738	10,806
00R	NHS Blackpool CCG	222,103	172,575	1,287	1,303	-1.25%	2.03%	1,313	172,761	226,856	2.14%	1,336	-1.74%	1,325	-0.90%	1.58%	1,334	172,958	230,713	1.70%	1,353	-1.39%	4,142	234,855	12,432
00X	NHS Chorley and South Ribble CCG	212,173	175,823	1,207	1,170	3.13%	1.48%	1,225	176,964	216,714	2.14%	1,200	2.06%	1,190	2.94%	1.06%	1,238	178,089	220,398	1.70%	1,215	1.90%	3,412	223,810	11,332
01A	NHS East Lancashire CCG	480,439	371,985	1,292	1,206	7.05%	1.71%	1,314	373,554	490,720	2.14%	1,237	6.19%	1,227	7.10%	1.27%	1,330	375,145	499,062	1.70%	1,252	6.24%	8,163	507,225	26,095
01E	NHS Greater Preston CCG	239,533	210,617	1,137	1,123	1.31%	1.63%	1,156	211,671	244,659	2.14%	1,151	0.41%	1,141	1.27%	1.22%	1,170	212,682	248,818	1.70%	1,165	0.41%	4,282	253,100	13,223
01K	NHS Lancashire North CCG	191,559	160,247	1,195	1,105	8.16%	1.48%	1,213	161,294	195,658	2.14%	1,133	7.04%	1,124	7.96%	1.09%	1,226	162,270	198,984	1.70%	1,147	6.90%	3,312	202,296	10,462
02G	NHS West Lancashire CCG	133,332	111,692	1,194	1,179	1.27%	1.78%	1,215	112,091	136,185	2.14%	1,209	0.52%	1,198	1.38%	1.33%	1,231	112,501	138,500	1.70%	1,223	0.62%	2,442	140,942	7,419
02M	NHS Fylde & Wyre CCG	195,079	150,675	1,295	1,246	3.95%	1.63%	1,316	151,436	199,254	2.14%	1,277	3.02%	1,266	3.91%	1.17%	1,331	152,232	202,641	1.70%	1,293	2.97%	3,680	206,321	10,961
Q47	**Lancashire**	**1,869,866**	**1,523,190**	**1,228**	**1,189**	**3.26%**	**1.69%**	**1,248**	**1,529,945**	**1,909,881**	**2.14%**	**1,219**	**2.41%**	**1,209**	**3.29%**	**1.26%**	**1,264**	**1,536,615**	**1,942,349**	**1.70%**	**1,234**	**2.45%**	**32,938**	**1,975,287**	**102,730**
01F	NHS Halton CCG	174,720	128,894	1,356	1,317	2.96%	1.82%	1,380	129,294	178,459	2.14%	1,350	2.24%	1,339	3.12%	1.37%	1,399	129,716	181,493	1.70%	1,366	2.39%	2,929	184,422	9,451
01J	NHS Knowsley CCG	239,567	160,886	1,489	1,398	6.49%	1.88%	1,517	161,301	244,694	2.14%	1,434	5.81%	1,422	6.71%	1.45%	1,539	161,694	248,854	1.70%	1,451	6.05%	4,478	253,332	13,420
01T	NHS South Sefton CCG	221,894	155,065	1,431	1,297	10.33%	2.04%	1,460	155,213	226,643	2.14%	1,330	9.80%	1,319	10.74%	1.59%	1,483	155,386	230,496	1.70%	1,346	10.20%	4,105	234,601	12,387
01V	NHS Southport and Formby CCG	159,704	122,468	1,304	1,247	4.54%	2.04%	1,331	122,585	163,122	2.14%	1,279	4.04%	1,268	4.93%	1.59%	1,352	122,721	165,895	1.70%	1,295	4.41%	2,884	168,779	8,845
01X	NHS St Helens CCG	261,792	193,958	1,350	1,295	4.25%	1.76%	1,374	194,675	267,394	2.14%	1,328	3.46%	1,316	4.35%	1.31%	1,392	195,425	271,940	1.70%	1,344	3.55%	4,413	276,353	14,184
99A	NHS Liverpool CCG	704,044	498,111	1,413	1,318	7.27%	2.30%	1,446	497,356	719,111	2.14%	1,351	7.02%	1,340	7.93%	1.85%	1,473	496,646	731,336	1.70%	1,368	7.67%	13,553	744,889	39,832
Q48	**Merseyside**	**1,761,721**	**1,259,382**	**1,399**	**1,315**	**6.38%**	**2.06%**	**1,428**	**1,260,424**	**1,799,423**	**2.14%**	**1,348**	**5.88%**	**1,337**	**6.79%**	**1.61%**	**1,451**	**1,261,588**	**1,830,014**	**1.70%**	**1,365**	**6.29%**	**32,362**	**1,862,376**	**98,119**
00F	NHS Gateshead CCG	280,879	205,492	1,367	1,240	10.20%	1.80%	1,391	206,188	286,890	2.14%	1,272	9.40%	1,261	10.34%	1.36%	1,410	206,879	291,767	1.70%	1,287	9.55%	5,194	296,961	15,678
00G	NHS Newcastle North and East CCG	170,135	157,619	1,079	1,085	-0.55%	1.30%	1,093	158,925	173,776	2.14%	1,113	-1.75%	1,103	-0.91%	0.95%	1,104	160,099	176,731	1.70%	1,127	-2.01%	3,341	180,072	9,691
00H	NHS Newcastle West CCG	179,457	133,705	1,342	1,302	3.12%	1.30%	1,360	134,813	183,297	2.14%	1,335	1.88%	1,323	2.75%	0.95%	1,373	135,809	186,413	1.70%	1,351	1.61%	3,538	189,951	10,236
00L	NHS Northumberland CCG	409,740	321,623	1,274	1,215	4.83%	1.81%	1,297	322,674	418,508	2.14%	1,246	4.08%	1,236	4.97%	1.36%	1,315	323,745	425,623	1.70%	1,261	4.23%	6,973	432,596	22,267
00N	NHS South Tyneside CCG	222,913	154,576	1,442	1,306	10.46%	1.75%	1,467	155,175	227,683	2.14%	1,339	9.60%	1,327	10.54%	1.31%	1,486	155,780	231,554	1.70%	1,355	9.69%	4,195	235,749	12,515
00P	NHS Sunderland CCG	408,490	283,139	1,443	1,286	12.17%	1.81%	1,469	284,044	417,232	2.14%	1,319	11.38%	1,308	12.33%	1.37%	1,489	284,971	424,325	1.70%	1,335	11.54%	7,186	431,511	22,432
01H	NHS Cumbria CCG	663,133	520,452	1,274	1,168	9.08%	1.97%	1,299	521,315	677,324	2.14%	1,198	8.48%	1,188	9.41%	1.54%	1,319	522,138	688,839	1.70%	1,212	8.82%	11,581	700,420	36,332
99C	NHS North Tyneside CCG	281,507	215,775	1,305	1,229	6.15%	1.39%	1,323	217,368	287,531	2.14%	1,260	4.97%	1,250	5.86%	0.94%	1,335	219,000	292,419	1.70%	1,276	4.68%	4,726	297,145	15,233
Q49	**Cumbria, Northumb, Tyne & Wear**	**2,616,254**	**1,992,381**	**1,313**	**1,220**	**7.67%**	**1.73%**	**1,336**	**2,000,502**	**2,672,241**	**2.14%**	**1,251**	**6.81%**	**1,240**	**7.73%**	**1.30%**	**1,353**	**2,008,422**	**2,717,671**	**1.70%**	**1,266**	**6.89%**	**46,734**	**2,764,405**	**144,384**
02Y	NHS East Riding of Yorkshire CCG	348,166	300,999	1,157	1,096	5.58%	1.41%	1,173	303,172	355,617	2.14%	1,123	4.42%	1,114	5.31%	0.98%	1,185	305,322	361,662	1.70%	1,137	4.17%	6,217	367,879	19,212
03D	NHS Hambleton, Richmondshire and Whitby CCG	169,403	142,519	1,189	1,108	7.31%	1.86%	1,211	142,908	173,028	2.14%	1,136	6.60%	1,126	7.51%	1.43%	1,228	143,292	175,969	1.70%	1,150	6.81%	2,829	178,798	9,152
03E	NHS Harrogate and Rural District CCG	173,082	160,611	1,078	1,032	4.47%	1.68%	1,096	161,330	176,786	2.14%	1,058	3.60%	1,049	4.48%	1.25%	1,110	162,044	179,791	1.70%	1,071	3.63%	3,097	182,888	9,557
03F	NHS Hull CCG	352,716	288,234	1,224	1,111	10.18%	1.68%	1,244	289,527	360,264	2.14%	1,139	9.26%	1,129	10.20%	1.26%	1,260	290,787	366,388	1.70%	1,153	9.30%	6,659	373,047	19,824
03H	NHS North East Lincolnshire CCG	205,554	168,240	1,222	1,164	4.97%	2.02%	1,246	168,439	209,953	2.14%	1,193	4.44%	1,183	5.33%	1.56%	1,266	168,678	213,522	1.70%	1,208	4.78%	3,574	217,096	11,246
03K	NHS North Lincolnshire CCG	201,443	169,992	1,185	1,141	3.87%	1.42%	1,202	171,196	205,754	2.14%	1,170	2.74%	1,160	3.62%	1.00%	1,214	172,391	209,252	1.70%	1,184	2.51%	3,489	212,741	11,006
03M	NHS Scarborough and Ryedale CCG	146,901	117,949	1,245	1,155	7.86%	1.96%	1,270	118,154	150,045	2.14%	1,184	7.25%	1,174	8.17%	1.51%	1,289	118,374	152,596	1.70%	1,199	7.56%	2,055	154,651	7,538
03Q	NHS Vale of York CCG	359,741	343,012	1,049	1,001	4.74%	1.29%	1,062	345,890	367,439	2.14%	1,027	3.46%	1,018	4.35%	0.88%	1,072	348,712	373,685	1.70%	1,039	3.11%	5,938	379,623	19,366
Q50	**North Yorkshire and The Humber**	**1,957,006**	**1,691,556**	**1,157**	**1,089**	**6.20%**	**1.60%**	**1,175**	**1,700,615**	**1,998,886**	**2.14%**	**1,117**	**5.23%**	**1,107**	**6.14%**	**1.17%**	**1,189**	**1,709,600**	**2,032,865**	**1.70%**	**1,131**	**5.18%**	**33,858**	**2,066,723**	**106,901**
02P	NHS Barnsley CCG	339,766	252,212	1,347	1,207	11.65%	1.40%	1,366	254,048	347,037	2.14%	1,237	10.41%	1,227	11.35%	0.97%	1,379	255,890	352,937	1.70%	1,252	10.13%	5,676	358,613	18,358
02Q	NHS Bassetlaw CCG	140,646	112,585	1,249	1,187	5.25%	1.55%	1,269	113,236	143,656	2.14%	1,217	4.24%	1,207	5.13%	1.10%	1,283	113,908	146,098	1.70%	1,232	4.11%	2,277	148,375	7,526
02X	NHS Doncaster CCG	406,101	310,871	1,306	1,199	8.98%	1.76%	1,329	312,044	414,792	2.14%	1,229	8.15%	1,219	9.08%	1.31%	1,347	313,235	421,843	1.70%	1,244	8.25%	6,920	428,763	22,078
03L	NHS Rotherham CCG	326,427	257,445	1,268	1,180	7.49%	1.69%	1,289	258,575	333,413	2.14%	1,210	6.60%	1,199	7.52%	1.25%	1,306	259,718	339,081	1.70%	1,224	6.63%	6,166	345,247	18,350
03N	NHS Sheffield CCG	680,084	581,645	1,169	1,095	6.81%	1.41%	1,186	585,853	694,638	2.14%	1,122	5.63%	1,113	6.54%	1.01%	1,198	589,865	706,447	1.70%	1,136	5.41%	12,399	718,846	37,783
Q51	**South Yorkshire and Bassetlaw**	**1,893,024**	**1,514,758**	**1,250**	**1,156**	**8.12%**	**1.54%**	**1,269**	**1,523,756**	**1,933,536**	**2.14%**	**1,185**	**7.06%**	**1,175**	**7.98%**	**1.11%**	**1,283**	**1,532,616**	**1,966,406**	**1.70%**	**1,200**	**6.95%**	**33,438**	**1,999,844**	**104,095**
02N	NHS Airedale, Wharfedale and Craven CCG	183,773	156,709	1,173	1,112	5.50%	1.42%	1,189	157,823	187,706	2.14%	1,140	4.35%	1,130	5.25%	1.00%	1,201	158,914	190,897	1.70%	1,154	4.13%	3,173	194,070	10,032
02R	NHS Bradford Districts CCG	389,937	333,949	1,168	1,155	1.11%	1.22%	1,182	337,004	398,309	2.15%	1,184	-0.19%	1,174	0.67%	0.80%	1,191	340,005	405,081	1.70%	1,199	-0.60%	6,759	411,840	21,314
02T	NHS Calderdale CCG	257,921	215,387	1,197	1,072	11.74%	1.29%	1,213	217,198	263,441	2.14%	1,099	10.38%	1,089	11.33%	0.86%	1,223	219,002	267,919	1.70%	1,112	9.99%	4,219	272,138	13,846
02V	NHS Leeds North CCG	227,994	205,926	1,107	1,029	7.55%	0.82%	1,116	208,615	232,873	2.14%	1,056	5.75%	1,047	6.66%	0.50%	1,122	211,102	236,832	1.70%	1,068	5.00%	4,157	240,989	12,665
02W	NHS Bradford City CCG	113,718	120,893	941	936	0.52%	1.22%	952	121,999	116,159	2.15%	960	-0.77%	951	0.08%	0.80%	960	123,085	118,134	1.70%	971	-1.18%	1,460	119,594	5,705
03A	NHS Greater Huddersfield CCG	266,781	241,882	1,103	1,027	7.41%	1.47%	1,119	243,475	272,490	2.14%	1,053	6.29%	1,044	7.20%	1.05%	1,131	245,040	277,122	1.70%	1,066	6.11%	4,739	281,861	14,697
03C	NHS Leeds West CCG	374,180	361,661	1,035	976	6.00%	0.82%	1,043	366,384	382,187	2.14%	1,001	4.23%	992	5.12%	0.50%	1,048	370,751	388,684	1.70%	1,013	3.49%	6,139	394,823	20,105
03G	NHS Leeds South and East CCG	334,137	265,029	1,261	1,170	7.74%	0.82%	1,271	268,490	341,288	2.14%	1,200	5.94%	1,190	6.85%	0.50%	1,278	271,691	347,090	1.70%	1,215	5.18%	4,880	351,970	17,351
03J	NHS North Kirklees CCG	216,298	187,732	1,152	1,040	10.76%	1.47%	1,169	188,968	220,927	2.14%	1,067	9.61%	1,058	10.55%	1.05%	1,181	190,183	224,683	1.70%	1,080	9.42%	3,785	228,468	11,858
03R	NHS Wakefield CCG	447,898	358,149	1,251	1,135	10.22%	1.39%	1,268	360,793	457,483	2.14%	1,163	8.98%	1,154	9.92%	0.95%	1,280	363,464	465,260	1.70%	1,178	8.69%	7,557	472,817	24,275
Q52	**West Yorkshire**	**2,812,637**	**2,447,317**	**1,149**	**1,074**	**6.99%**	**1.17%**	**1,163**	**2,470,748**	**2,872,863**	**2.14%**	**1,101**	**5.57%**	**1,092**	**6.47%**	**0.78%**	**1,172**	**2,493,238**	**2,921,702**	**1.70%**	**1,115**	**5.11%**	**46,868**	**2,968,570**	**151,848**
Y54	**North**	**19,379,212**	**15,831,353**	**1,224**	**1,177**	**4.01%**	**1.64%**	**1,244**	**15,920,854**	**19,808,433**	**2.21%**	**1,207**	**3.10%**	**1,196**	**3.99%**	**1.22%**	**1,259**	**16,008,894**	**20,161,485**	**1.78%**	**1,221**	**3.11%**	**341,886**	**20,503,371**	**1,066,325**

NHS England
Total Allocations 2014/15 & 2015/16

CCG code	CCG	1 2013/14 CCG Programme Budget Baseline Allocation £000	2 2013/14 Registered Population	3 2013/14 Allocation per head £	4 2014/15 Opening target allocation per head £	5 2014/15 Distance from target %	6 2014/15 Growth on prior year %	7 2014/15 Allocation per head £	8 2014/15 Estimated registered population	9 2014/15 CCG Programme Budget Allocation £000	10 2014/15 Total growth on prior year %	11 2014/15 Closing target allocation per head £	12 2014/15 Distance from target %	13 2015/16 Target Allocation £	14 2015/16 Distance from target %	15 2015/16 Growth on prior year %	16 2015/16 Allocation per head £	17 2015/16 Estimated registered population	18 2015/16 CCG Programme Budget Allocation £000	19 2015/16 Total growth on prior year %	20 2015/16 Closing target allocation per head £	21 2015/16 Distance from target %	22 2015/16 Better Care Fund Additional Allocation £000	23 2015/16 Total allocation £000	24 2015/16 Total Transfer to Better Care Fund £000
05A	NHS Coventry and Rugby CCG	511,578	474,552	1,078	1,084	-0.58%	1.22%	1,091	481,376	525,271	2.68%	1,112	-1.86%	1,102	-1.02%	0.65%	1,098	488,014	535,949	2.03%	1,125	-2.42%	8,952	544,901	28,210
05F	NHS Herefordshire CCG	205,180	182,703	1,123	1,069	5.10%	1.30%	1,138	184,222	209,571	2.14%	1,096	3.82%	1,086	4.71%	0.86%	1,147	185,763	213,134	1.70%	1,109	3.45%	4,036	217,170	11,694
05H	NHS Warwickshire North CCG	194,960	184,661	1,056	1,181	-10.64%	2.63%	1,084	185,700	201,223	3.21%	1,211	-10.55%	1,201	-9.79%	2.33%	1,109	186,765	207,086	2.91%	1,226	-9.58%	3,595	210,681	11,036
05J	NHS Redditch and Bromsgrove CCG	178,865	172,435	1,037	1,018	1.89%	1.61%	1,054	173,327	182,693	2.14%	1,044	0.97%	1,035	1.83%	1.17%	1,066	174,236	185,799	1.70%	1,057	0.92%	3,393	189,192	10,069
05R	NHS South Warwickshire CCG	286,587	274,817	1,043	1,042	0.05%	1.25%	1,056	277,221	292,720	2.14%	1,069	-1.20%	1,060	-0.36%	0.81%	1,065	279,658	297,697	1.70%	1,082	-1.60%	4,804	302,501	15,500
05T	NHS South Worcestershire CCG	302,237	295,501	1,023	1,023	-0.04%	1.66%	1,040	296,904	308,705	2.14%	1,049	-0.90%	1,040	-0.05%	1.20%	1,052	298,362	313,953	1.70%	1,062	-0.92%	5,585	319,538	16,866
06D	NHS Wyre Forest CCG	123,794	112,622	1,099	1,071	2.64%	1.76%	1,118	113,047	126,443	2.14%	1,098	1.85%	1,089	2.73%	1.33%	1,133	113,458	128,593	1.70%	1,112	1.96%	1,953	130,546	6,572
Q53	**Arden, Herefordshire & Worcestershire**	**1,803,201**	**1,697,291**	**1,062**	**1,068**	**-0.54%**	**1.54%**	**1,079**	**1,711,797**	**1,846,626**	**2.41%**	**1,095**	**-1.51%**	**1,086**	**-0.67%**	**1.07%**	**1,090**	**1,726,255**	**1,882,211**	**1.93%**	**1,109**	**-1.66%**	**32,318**	**1,914,529**	**99,947**
04X	NHS Birmingham South and Central CCG	263,340	247,127	1,066	1,090	-2.23%	1.27%	1,079	249,260	268,975	2.14%	1,118	-3.44%	1,108	-2.61%	0.87%	1,089	251,304	273,548	1.70%	1,131	-3.77%	4,619	278,167	14,448
05C	NHS Dudley CCG	362,561	312,962	1,158	1,165	-0.54%	1.75%	1,179	314,160	370,320	2.14%	1,194	-1.31%	1,184	-0.46%	1.30%	1,194	315,388	376,616	1.70%	1,209	-1.23%	7,157	383,773	20,690
05L	NHS Sandwell and West Birmingham CCG	589,522	542,706	1,086	1,104	-1.63%	1.26%	1,100	547,408	602,138	2.14%	1,132	-2.86%	1,123	-2.03%	0.85%	1,109	552,032	612,375	1.70%	1,146	-3.22%	12,165	624,540	34,169
05P	NHS Solihull CCG	260,692	239,035	1,091	1,091	-0.08%	1.46%	1,107	240,641	266,271	2.14%	1,119	-1.13%	1,110	-0.28%	1.02%	1,118	242,266	270,798	1.70%	1,133	-1.33%	3,989	274,787	13,719
05Y	NHS Walsall CCG	342,390	275,130	1,244	1,128	10.32%	1.67%	1,265	276,407	349,717	2.14%	1,157	9.38%	1,147	10.32%	1.23%	1,281	277,686	355,662	1.70%	1,171	9.39%	6,563	362,225	19,342
06A	NHS Wolverhampton CCG	311,602	261,596	1,191	1,144	4.11%	1.71%	1,211	262,711	318,270	2.14%	1,173	3.27%	1,163	4.15%	1.27%	1,227	263,828	323,681	1.70%	1,188	3.31%	6,309	329,990	17,939
13P	NHS Birmingham CrossCity CCG	842,714	739,238	1,140	1,138	0.19%	1.27%	1,154	745,618	860,748	2.14%	1,167	-1.06%	1,157	-0.21%	0.87%	1,164	751,732	875,381	1.70%	1,181	-1.40%	17,353	892,734	48,807
Q54	**Birmingham and the Black Country**	**2,972,821**	**2,617,794**	**1,136**	**1,125**	**0.95%**	**1.43%**	**1,152**	**2,636,205**	**3,036,439**	**2.14%**	**1,153**	**-0.14%**	**1,144**	**0.71%**	**1.01%**	**1,163**	**2,654,236**	**3,088,061**	**1.70%**	**1,168**	**-0.35%**	**58,155**	**3,146,216**	**169,114**
03X	NHS Erewash CCG	112,541	97,048	1,160	1,186	-2.25%	1.73%	1,180	97,442	114,949	2.14%	1,216	-3.03%	1,206	-2.20%	1.26%	1,195	97,865	116,904	1.70%	1,231	-2.99%	2,099	119,003	6,300
03Y	NHS Hardwick CCG	131,079	102,255	1,282	1,234	3.91%	1.64%	1,303	102,756	133,884	2.14%	1,265	3.00%	1,254	3.89%	1.19%	1,318	103,272	136,160	1.70%	1,280	2.97%	2,370	138,530	7,263
04E	NHS Mansfield & Ashfield CCG	227,244	185,774	1,223	1,224	-0.04%	1.56%	1,242	186,843	232,107	2.14%	1,255	-1.00%	1,244	-0.15%	1.13%	1,256	187,897	236,053	1.70%	1,270	-1.09%	3,936	239,989	12,418
04H	NHS Newark & Sherwood CCG	144,916	129,193	1,122	1,118	0.35%	1.34%	1,137	130,212	148,017	2.14%	1,146	-0.82%	1,136	0.03%	0.92%	1,147	131,221	150,534	1.70%	1,160	-1.12%	2,309	152,843	7,718
04J	NHS North Derbyshire CCG	362,059	289,933	1,249	1,139	9.68%	1.72%	1,270	291,140	369,807	2.14%	1,167	8.80%	1,158	9.73%	1.25%	1,286	292,426	376,094	1.70%	1,182	8.83%	5,925	382,019	19,439
04K	NHS Nottingham City CCG	383,580	356,438	1,076	1,054	2.11%	1.28%	1,090	359,471	391,789	2.14%	1,081	0.86%	1,071	1.72%	0.94%	1,100	362,194	398,449	1.70%	1,094	0.57%	7,104	405,553	21,421
04L	NHS Nottingham North & East CCG	160,541	146,979	1,092	1,123	-2.76%	1.54%	1,109	147,855	163,977	2.14%	1,152	-3.71%	1,142	-2.89%	1.08%	1,121	148,764	166,765	1.70%	1,166	-3.85%	3,124	169,889	9,115
04M	NHS Nottingham West CCG	101,457	94,005	1,079	1,142	-5.46%	2.63%	1,108	94,724	104,926	3.42%	1,171	-5.37%	1,161	-4.56%	1.89%	1,129	95,452	107,733	2.68%	1,185	-4.75%	2,309	110,042	6,180
04N	NHS Rushcliffe CCG	122,394	122,524	999	1,024	-2.41%	1.23%	1,011	123,624	125,013	2.14%	1,050	-3.66%	1,041	-2.83%	0.81%	1,019	124,714	127,139	1.70%	1,062	-4.05%	2,212	129,351	6,780
04R	NHS Southern Derbyshire CCG	590,437	536,789	1,100	1,133	-2.95%	1.22%	1,113	541,841	603,271	2.17%	1,162	-4.20%	1,152	-3.38%	0.76%	1,122	546,911	613,527	1.70%	1,176	-4.64%	10,783	624,310	32,829
Q55	**Derbyshire and Nottinghamshire**	**2,336,248**	**2,060,938**	**1,134**	**1,128**	**0.49%**	**1.47%**	**1,150**	**2,075,907**	**2,387,740**	**2.20%**	**1,157**	**-0.56%**	**1,147**	**0.29%**	**1.02%**	**1,162**	**2,090,716**	**2,429,358**	**1.74%**	**1,171**	**-0.75%**	**42,171**	**2,471,529**	**129,463**
06H	NHS Cambridgeshire and Peterborough CCG	849,204	883,371	961	1,002	-4.10%	1.73%	978	893,493	873,808	2.90%	1,028	-4.85%	1,019	-4.04%	1.36%	991	903,345	895,489	2.48%	1,040	-4.72%	14,857	910,346	47,034
06L	NHS Ipswich and East Suffolk CCG	392,348	392,834	999	1,045	-4.41%	2.05%	1,019	395,928	403,530	2.85%	1,071	-4.87%	1,062	-4.06%	1.38%	1,033	399,089	412,376	2.19%	1,084	-4.72%	8,067	420,443	22,885
06M	NHS Great Yarmouth & Waveney CCG	291,222	232,965	1,250	1,192	4.86%	1.49%	1,269	234,465	297,454	2.14%	1,222	3.78%	1,212	4.67%	1.05%	1,282	235,965	302,511	1.70%	1,237	3.61%	4,646	307,157	15,516
06V	NHS North Norfolk CCG	207,467	168,927	1,228	1,156	6.26%	1.51%	1,247	169,978	211,907	2.14%	1,185	5.19%	1,175	6.09%	1.05%	1,260	171,077	215,509	1.70%	1,200	5.01%	3,809	219,318	11,553
06W	NHS Norwich CCG	211,474	210,730	1,004	1,013	-0.93%	1.22%	1,016	212,876	216,236	2.25%	1,039	-2.20%	1,030	-1.37%	0.78%	1,024	214,831	219,913	1.70%	1,051	-2.64%	4,343	224,256	12,245
06Y	NHS South Norfolk CCG	236,180	227,537	1,038	1,032	0.55%	1.22%	1,051	229,785	241,426	2.22%	1,058	-0.74%	1,050	0.11%	0.71%	1,058	232,051	245,531	1.70%	1,071	-1.25%	5,197	250,728	14,020
07J	NHS West Norfolk CCG	209,309	166,840	1,255	1,241	1.10%	1.30%	1,271	168,225	213,788	2.14%	1,272	-0.12%	1,262	0.73%	0.85%	1,282	169,643	217,423	1.70%	1,288	-0.49%	3,631	221,054	11,443
07K	NHS West Suffolk CCG	262,967	240,383	1,094	1,062	2.99%	1.39%	1,109	242,160	268,594	2.14%	1,089	1.84%	1,080	2.71%	0.95%	1,120	243,956	273,160	1.70%	1,102	1.57%	4,406	277,566	14,222
Q56	**East Anglia**	**2,660,171**	**2,523,587**	**1,054**	**1,062**	**-0.72%**	**1.56%**	**1,071**	**2,546,910**	**2,726,743**	**2.50%**	**1,089**	**-1.66%**	**1,079**	**-0.81%**	**1.11%**	**1,082**	**2,569,958**	**2,781,912**	**2.02%**	**1,102**	**-1.76%**	**48,956**	**2,830,868**	**148,918**
06Q	NHS Mid Essex CCG	379,825	382,549	993	1,040	-4.49%	2.13%	1,014	385,744	391,149	2.98%	1,066	-4.88%	1,057	-4.06%	1.39%	1,028	389,025	399,951	2.25%	1,079	-4.72%	7,281	407,232	21,651
06T	NHS North East Essex CCG	399,103	331,859	1,203	1,135	5.96%	0.68%	1,211	336,671	407,644	2.14%	1,164	4.04%	1,154	4.93%	0.65%	1,219	341,448	416,095	2.07%	1,178	3.45%	6,036	422,131	20,987
07G	NHS Thurrock CCG	178,622	165,845	1,077	1,052	2.33%	1.22%	1,090	168,166	183,333	2.64%	1,079	1.02%	1,070	1.88%	0.65%	1,097	170,487	187,063	2.03%	1,092	0.44%	2,998	190,061	9,720
07H	NHS West Essex CCG	311,286	297,665	1,046	1,100	-4.92%	2.55%	1,072	300,996	322,798	3.70%	1,128	-4.90%	1,118	-4.09%	1.42%	1,088	304,413	331,089	2.57%	1,142	-4.72%	5,538	336,627	17,435
99E	NHS Basildon and Brentwood CCG	299,739	267,355	1,121	1,074	4.35%	1.36%	1,136	269,423	306,153	2.14%	1,102	3.15%	1,092	4.03%	0.91%	1,147	271,523	311,358	1.70%	1,115	2.84%	4,854	316,212	16,041
99F	NHS Castle Point and Rochford CCG	198,555	180,517	1,100	1,128	-2.48%	1.34%	1,115	181,939	202,804	2.14%	1,156	-3.62%	1,147	-2.79%	0.91%	1,125	183,368	206,252	1.70%	1,171	-3.91%	3,422	209,674	10,833
99G	NHS Southend CCG	205,113	184,323	1,113	1,188	-6.32%	2.63%	1,142	185,529	211,895	3.31%	1,218	-6.23%	1,208	-5.43%	2.33%	1,169	186,759	218,263	3.01%	1,233	-5.21%	3,777	222,040	11,619
Q57	**Essex**	**1,972,243**	**1,810,113**	**1,090**	**1,097**	**-0.70%**	**1.68%**	**1,108**	**1,828,466**	**2,025,776**	**2.71%**	**1,125**	**-1.52%**	**1,116**	**-0.68%**	**1.16%**	**1,121**	**1,847,023**	**2,070,071**	**2.19%**	**1,139**	**-1.58%**	**33,906**	**2,103,977**	**108,286**
03V	NHS Corby CCG	74,814	71,748	1,043	1,177	-11.41%	2.63%	1,070	72,895	78,013	4.28%	1,207	-11.32%	1,197	-10.57%	2.33%	1,095	74,028	81,069	3.92%	1,222	-10.36%	1,210	82,279	4,123
04F	NHS Milton Keynes CCG	244,680	274,026	893	970	-7.96%	2.64%	916	278,465	255,195	4.30%	995	-7.87%	986	-7.08%	2.33%	938	282,825	265,221	3.93%	1,007	-6.87%	4,258	269,479	13,788
04G	NHS Nene CCG	639,027	642,231	995	1,071	-7.07%	2.63%	1,021	649,586	663,376	3.81%	1,098	-6.99%	1,089	-6.19%	2.33%	1,045	656,905	686,458	3.48%	1,111	-5.97%	10,978	697,436	35,643
06F	NHS Bedfordshire CCG	427,165	447,842	954	1,043	-8.53%	2.63%	979	453,641	444,097	3.96%	1,069	-8.45%	1,060	-7.66%	2.33%	1,002	459,394	460,192	3.62%	1,082	-7.45%	6,814	467,006	23,350
06K	NHS East and North Hertfordshire CCG	587,212	576,999	1,018	1,067	-4.58%	2.21%	1,040	583,587	607,048	3.38%	1,094	-4.88%	1,084	-4.07%	1.39%	1,055	590,093	622,368	2.52%	1,107	-4.72%	9,063	631,431	31,426
06N	NHS Herts Valleys CCG	626,103	615,991	1,016	1,058	-3.97%	1.60%	1,033	621,342	641,664	2.49%	1,085	-4.84%	1,076	-4.03%	1.36%	1,047	626,943	656,229	2.27%	1,099	-4.72%	9,585	665,814	33,164
06P	NHS Luton CCG	215,811	218,893	986	1,061	-7.11%	2.63%	1,012	222,201	224,845	4.19%	1,088	-7.03%	1,079	-6.23%	2.33%	1,035	225,396	233,385	3.80%	1,102	-6.01%	3,612	236,997	11,998
Q58	**Hertfordshire and the South Midlands**	**2,814,812**	**2,847,730**	**988**	**1,055**	**-6.32%**	**2.31%**	**1,011**	**2,881,718**	**2,914,238**	**3.53%**	**1,082**	**-6.52%**	**1,073**	**-5.72%**	**1.91%**	**1,031**	**2,915,584**	**3,004,922**	**3.11%**	**1,095**	**-5.88%**	**45,520**	**3,050,442**	**153,492**
03T	NHS Lincolnshire East CCG	303,895	243,378	1,249	1,188	5.07%	0.79%	1,258	246,646	310,398	2.14%	1,219	3.28%	1,208	4.16%	0.65%	1,267	249,877	316,493	1.96%	1,233	2.69%	4,815	321,308	16,187
03W	NHS East Leicestershire and Rutland CCG	309,415	321,365	963	1,039	-7.34%	2.63%	988	324,347	320,515	3.59%	1,065	-7.25%	1,056	-6.46%	2.33%	1,011	327,205	330,862	3.23%	1,078	-6.24%	5,344	336,206	17,232
04C	NHS Leicester City CCG	371,729	371,978	999	1,063	-6.01%	2.63%	1,026	373,901	383,496	3.17%	1,090	-5.92%	1,081	-5.11%	2.33%	1,050	375,786	394,396	2.84%	1,103	-4.89%	7,213	401,609	21,384
04D	NHS Lincolnshire West CCG	253,509	228,278	1,111	1,088	2.08%	1.26%	1,124	230,271	258,934	2.14%	1,115	0.81%	1,106	1.67%	0.86%	1,134	232,199	263,336	1.70%	1,129	0.44%	5,035	268,371	14,497
04Q	NHS South West Lincolnshire CCG	144,767	130,110	1,113	1,057	5.30%	1.02%	1,124	131,558	147,865	2.14%	1,083	3.73%	1,074	4.62%	0.64%	1,131	133,000	150,450	1.75%	1,097	3.14%	2,499	152,949	7,905
04V	NHS West Leicestershire CCG	358,875	370,658	968	1,022	-5.26%	2.63%	994	374,546	372,194	3.71%	1,048	-5.18%	1,039	-4.36%	1.69%	1,011	378,148	382,124	2.67%	1,061	-4.74%	6,343	388,467	20,073
99D	NHS South Lincolnshire CCG	178,916	159,236	1,124	1,087	3.39%	1.22%	1,137	161,343	183,497	2.56%	1,114	2.06%	1,105	2.94%	0.65%	1,145	163,453	187,096	1.96%	1,128	1.48%	3,087	190,183	9,810
Q59	**Leicestershire and Lincolnshire**	**1,921,106**	**1,825,003**	**1,053**	**1,072**	**-1.80%**	**1.92%**	**1,073**	**1,842,612**	**1,976,899**	**2.90%**	**1,099**	**-2.40%**	**1,090**	**-1.57%**	**1.48%**	**1,089**	**1,859,669**	**2,024,757**	**2.42%**	**1,113**	**-2.15%**	**34,336**	**2,059,093**	**107,088**
04Y	NHS Cannock Chase CCG	148,079	132,981	1,114	1,121	-0.64%	1.78%	1,133	133,455	151,248	2.14%	1,149	-1.37%	1,139	-0.53%	1.34%	1,148	133,935	153,820	1.70%	1,163	-1.26%	2,521	156,341	8,048
05D	NHS East Staffordshire CCG	136,979	136,061	1,007	1,037	-2.95%	1.26%	1,019	137,246	139,910	2.14%	1,064	-4.16%	1,055	-3.34%	0.84%	1,028	138,412	142,289	1.70%	1,077	-4.52%	2,367	144,656	7,480
05G	NHS North Staffordshire CCG	248,601	213,382	1,165	1,173	-0.70%	1.65%	1,184	214,401	253,921	2.14%	1,203	-1.56%	1,193	-0.72%	1.24%	1,199	215,386	258,238	1.70%	1,218	-1.55%	4,120	262,358	13,399
05N	NHS Shropshire CCG	345,812	300,020	1,153	1,102	4.62%	1.67%	1,172	301,407	353,212	2.14%	1,130	3.73%	1,120	4.62%	1.21%	1,186	302,875	359,217	1.70%	1,143	3.72%	6,388	365,605	19,296
05Q	NHS South East Staffs and Seisdon and Peninsular CCG	216,975	212,546	1,021	1,034	-1.32%	1.52%	1,036	213,850	221,618	2.14%	1,061	-2.30%	1,052	-1.47%	1.07%	1,047	215,190	225,386	1.70%	1,074	-2.45%	4,243	229,629	12,341
05V	NHS Stafford and Surrounds CCG	151,554	145,498	1,042	1,037	0.42%	1.56%	1,058	146,328	154,797	2.14%	1,064	-0.54%	1,055	0.31%	1.14%	1,070	147,144	157,429	1.70%	1,077	-0.63%	2,830	160,259	8,485
05W	NHS Stoke on Trent CCG	340,293	281,411	1,209	1,225	-1.25%	1.61%	1,229	282,875	347,575	2.14%	1,256	-2.14%	1,245	-1.30%	1.18%	1,243	284,342	353,484	1.70%	1,271	-2.18%	6,258	359,742	18,960
05X	NHS Telford & Wrekin CCG	183,831	174,634	1,053	1,035	1.68%	1.50%	1,068	175,741	187,765	2.14%	1,062	0.64%	1,053	1.51%	1.08%	1,080	176,815	190,957	1.70%	1,075	0.51%	3,549	194,506	10,410
Q60	**Shropshire and Staffordshire**	**1,772,124**	**1,596,533**	**1,110**	**1,107**	**0.28%**	**1.58%**	**1,128**	**1,605,302**	**1,810,046**	**2.14%**	**1,135**	**-0.66%**	**1,125**	**0.20%**	**1.15%**	**1,140**	**1,614,100**	**1,840,820**	**1.70%**	**1,149**	**-0.73%**	**32,276**	**1,873,096**	**98,419**
Y55	**Midlands & East**	**18,252,726**	**16,978,989**	**1,075**	**1,088**	**-1.21%**	**1.69%**	**1,093**	**17,128,918**	**18,724,507**	**2.58%**	**1,116**	**-2.03%**	**1,106**	**-1.18%**	**1.24%**	**1,107**	**17,277,541**	**19,122,112**	**2.12%**	**1,129**	**-2.00%**	**327,638**	**19,449,750**	**1,014,727**

NHS England
Total Allocations 2014/15 & 2015/16

CCG code	CCG	1 2013/14 CCG Programme Budget Baseline Allocation £000	2 2013/14 Registered Population	3 2013/14 Allocation per head £	4 2014/15 Opening target allocation per head £	5 2014/15 Distance from target %	6 2014/15 Growth on prior year %	7 2014/15 Allocation per head £	8 2014/15 Estimated registered population	9 2014/15 CCG Programme Budget Allocation £000	10 2014/15 Total growth on prior year %	11 2014/15 Closing target allocation per head £	12 2014/15 Distance from target %	13 2015/16 Target Allocation £	14 2015/16 Distance from target %	15 2015/16 Growth on prior year %	16 2015/16 Allocation per head £	17 2015/16 Estimated registered population	18 2015/16 CCG Programme Budget Allocation £000	19 2015/16 Total growth on prior year %	20 2015/16 Closing target allocation per head £	21 2015/16 Distance from target %	22 2015/16 Better Care Fund Additional Allocation £000	23 2015/16 Total allocation £000	24 2015/16 Total Transfer to Better Care Fund £000
07L	NHS Barking & Dagenham CCG	231,757	202,472	1,145	1,110	3.16%	1.22%	1,159	207,121	239,974	3.55%	1,138	1.84%	1,128	2.71%	0.65%	1,166	211,702	246,864	2.87%	1,152	1.26%	4,185	251,049	13,055
07M	NHS Barnet CCG	389,844	388,895	1,002	1,042	-3.75%	1.39%	1,016	395,844	402,317	3.20%	1,068	-4.83%	1,059	-4.02%	1.35%	1,030	402,748	414,839	3.11%	1,081	-4.72%	6,634	421,473	21,540
07R	NHS Camden CCG	328,914	258,181	1,274	1,051	21.17%	0.06%	1,275	263,546	335,953	2.14%	1,078	18.24%	1,069	19.25%	-0.18%	1,272	268,503	341,664	1.70%	1,091	16.60%	5,893	347,557	18,170
07T	NHS City and Hackney CCG	340,752	282,328	1,207	1,098	9.94%	0.96%	1,219	285,615	348,044	2.14%	1,126	8.25%	1,116	9.18%	0.53%	1,225	288,929	353,961	1.70%	1,139	7.52%	6,663	360,624	19,381
07X	NHS Enfield CCG	322,318	314,423	1,025	1,100	-6.79%	2.63%	1,052	319,666	336,327	4.35%	1,128	-6.71%	1,118	-5.91%	2.33%	1,077	324,845	349,727	3.98%	1,142	-5.69%	5,952	355,679	18,518
08D	NHS Haringey CCG	298,566	290,660	1,027	1,041	-1.30%	1.22%	1,040	294,451	306,153	2.54%	1,067	-2.57%	1,058	-1.73%	0.65%	1,046	298,139	311,988	1.91%	1,080	-3.12%	5,263	317,251	16,473
08F	NHS Havering CCG	289,985	256,994	1,128	1,158	-2.55%	1.22%	1,142	260,216	297,205	2.49%	1,187	-3.80%	1,177	-2.97%	0.65%	1,150	263,539	302,943	1.93%	1,202	-4.35%	4,609	307,552	15,495
08H	NHS Islington CCG	297,054	227,481	1,306	1,210	7.93%	0.28%	1,309	231,705	303,411	2.14%	1,241	5.55%	1,230	6.45%	-0.01%	1,309	235,665	308,569	1.70%	1,256	4.27%	5,894	314,463	16,981
08M	NHS Newham CCG	382,920	360,995	1,061	1,006	5.47%	0.92%	1,070	365,368	391,114	2.14%	1,031	3.80%	1,023	4.69%	0.64%	1,077	369,642	398,242	1.82%	1,044	3.21%	6,730	404,972	21,040
08N	NHS Redbridge CCG	277,702	287,130	967	1,030	-6.11%	2.63%	993	293,147	290,992	4.79%	1,056	-6.02%	1,047	-5.21%	2.33%	1,016	299,118	303,827	4.41%	1,069	-4.99%	5,115	308,942	16,032
08V	NHS Tower Hamlets CCG	322,139	278,982	1,155	1,073	7.65%	-0.33%	1,151	285,900	329,033	2.14%	1,100	4.64%	1,091	5.54%	-0.63%	1,144	292,591	334,627	1.70%	1,113	2.73%	6,714	341,341	18,738
08W	NHS Waltham Forest CCG	285,802	294,751	970	1,038	-6.62%	2.63%	995	298,586	297,149	3.97%	1,065	-6.53%	1,056	-5.73%	2.33%	1,018	302,370	307,916	3.62%	1,078	-5.51%	4,990	312,906	16,054
07P	NHS Brent CCG	366,421	353,741	1,036	962	7.67%	1.43%	1,051	356,222	374,262	2.14%	987	6.50%	978	7.41%	1.01%	1,061	358,659	380,624	1.70%	999	6.28%	6,156	386,780	19,832
07W	NHS Ealing CCG	409,080	415,465	985	1,050	-6.25%	2.63%	1,011	420,256	424,700	3.82%	1,077	-6.16%	1,068	-5.36%	2.33%	1,034	424,857	439,339	3.45%	1,090	-5.14%	6,497	445,836	22,283
07Y	NHS Hounslow CCG	274,613	296,368	927	1,054	-12.07%	2.63%	951	301,394	286,628	4.38%	1,080	-11.98%	1,071	-11.23%	2.33%	973	306,235	298,008	3.97%	1,094	-11.02%	4,580	302,588	15,288
08C	NHS Hammersmith and Fulham CCG	239,482	200,487	1,195	1,053	13.48%	1.81%	1,216	201,144	244,607	2.14%	1,079	12.67%	1,070	13.64%	1.32%	1,232	201,892	248,765	1.70%	1,092	12.79%	4,209	252,974	13,148
08E	NHS Harrow CCG	224,718	250,209	898	996	-9.87%	2.63%	922	254,031	234,162	4.20%	1,022	-9.78%	1,013	-9.01%	2.33%	943	257,810	243,174	3.85%	1,034	-8.80%	4,445	247,619	13,183
08G	NHS Hillingdon CCG	278,764	293,629	949	1,041	-8.81%	2.63%	974	298,566	290,919	4.36%	1,068	-8.73%	1,059	-7.95%	2.33%	997	303,411	302,518	3.99%	1,081	-7.73%	4,772	307,290	15,642
08Y	NHS West London (K&C & QPP) CCG	328,111	233,144	1,407	1,038	35.54%	1.30%	1,426	235,069	335,133	2.14%	1,065	33.91%	1,056	35.05%	0.91%	1,439	236,916	340,830	1.70%	1,078	33.49%	5,584	346,414	17,830
09A	NHS Central London (Westminster) CCG	243,782	193,477	1,260	961	31.16%	0.10%	1,261	197,417	248,999	2.14%	985	28.04%	977	29.14%	-0.13%	1,260	201,031	253,232	1.70%	997	26.33%	4,454	257,686	13,553
07N	NHS Bexley CCG	248,100	228,781	1,084	1,138	-4.69%	2.32%	1,110	231,274	256,635	3.44%	1,167	-4.89%	1,157	-4.07%	1.40%	1,125	233,808	263,082	2.51%	1,181	-4.72%	4,255	267,337	13,708
07Q	NHS Bromley CCG	355,720	335,571	1,060	1,155	-8.24%	2.63%	1,088	339,929	369,834	3.97%	1,185	-8.15%	1,175	-7.37%	2.33%	1,113	344,373	383,386	3.66%	1,199	-7.15%	5,456	388,842	19,232
07V	NHS Croydon CCG	392,422	391,070	1,003	1,110	-9.56%	2.63%	1,030	394,560	406,356	3.55%	1,138	-9.47%	1,128	-8.70%	2.33%	1,054	398,122	419,564	3.25%	1,152	-8.49%	6,423	425,987	21,498
08A	NHS Greenwich CCG	319,179	274,823	1,161	1,157	0.41%	1.43%	1,178	276,754	326,009	2.14%	1,186	-0.68%	1,176	0.17%	0.98%	1,190	278,727	331,552	1.70%	1,200	-0.91%	6,097	337,649	18,010
08J	NHS Kingston CCG	189,330	197,200	960	970	-1.03%	1.22%	972	201,949	196,257	3.66%	995	-2.31%	986	-1.47%	0.65%	978	206,438	201,914	2.88%	1,007	-2.86%	2,627	204,541	9,882
08K	NHS Lambeth CCG	403,760	367,338	1,099	1,098	0.14%	1.22%	1,113	371,185	412,970	2.28%	1,126	-1.15%	1,116	-0.30%	0.65%	1,120	375,051	419,991	1.70%	1,139	-1.71%	6,916	426,907	22,007
08L	NHS Lewisham CCG	356,410	300,791	1,185	1,180	0.39%	1.22%	1,199	305,700	366,650	2.87%	1,210	-0.90%	1,200	-0.05%	0.65%	1,207	310,561	374,883	2.25%	1,225	-1.47%	6,269	381,152	19,740
08P	NHS Richmond CCG	202,856	205,956	985	968	1.77%	1.22%	997	209,230	208,597	2.83%	992	0.46%	984	1.32%	0.64%	1,003	212,470	213,194	2.20%	1,005	-0.11%	3,029	216,223	10,689
08Q	NHS Southwark CCG	347,250	301,836	1,150	1,124	2.32%	1.22%	1,165	308,760	359,553	3.54%	1,153	1.00%	1,143	1.87%	0.65%	1,172	315,321	369,562	2.78%	1,167	0.43%	7,199	376,761	20,478
08R	NHS Merton CCG	198,689	217,050	915	992	-7.75%	2.63%	940	221,876	208,458	4.92%	1,018	-7.67%	1,009	-6.88%	2.33%	961	226,559	217,810	4.49%	1,030	-6.66%	3,428	221,238	11,254
08T	NHS Sutton CCG	198,335	187,256	1,059	1,146	-7.56%	2.63%	1,087	190,153	206,710	4.22%	1,175	-7.47%	1,165	-6.68%	2.33%	1,112	193,068	214,762	3.90%	1,189	-6.46%	3,379	218,141	11,096
08X	NHS Wandsworth CCG	376,692	371,503	1,014	936	8.31%	0.92%	1,023	376,012	384,753	2.14%	960	6.59%	952	7.50%	0.51%	1,028	380,472	391,294	1.70%	972	5.84%	5,947	397,241	20,007
Q71	**London**	**9,721,467**	**9,058,987**	**1,073**	**1,065**	**0.79%**	**1.57%**	**1,090**	**9,192,646**	**10,019,864**	**3.07%**	**1,092**	**-0.16%**	**1,082**	**0.70%**	**1.18%**	**1,103**	**9,323,570**	**10,282,651**	**2.62%**	**1,105**	**-0.20%**	**170,364**	**10,453,015**	**539,837**
Y56	**London**	**9,721,467**	**9,058,987**	**1,073**	**1,065**	**0.79%**	**1.57%**	**1,090**	**9,192,646**	**10,019,864**	**3.07%**	**1,092**	**-0.16%**	**1,082**	**0.70%**	**1.18%**	**1,103**	**9,323,570**	**10,282,651**	**2.62%**	**1,105**	**-0.20%**	**170,364**	**10,453,015**	**539,837**
11E	NHS Bath and North East Somerset CCG	207,544	198,004	1,048	1,001	4.67%	1.44%	1,063	199,363	211,985	2.14%	1,027	3.55%	1,018	4.44%	1.12%	1,075	200,511	215,589	1.70%	1,039	3.45%	3,345	218,934	11,091
11M	NHS Gloucestershire CCG	653,538	624,615	1,046	1,061	-1.36%	1.36%	1,061	629,406	667,524	2.14%	1,088	-2.50%	1,078	-1.66%	0.93%	1,070	634,207	678,872	1.70%	1,101	-2.78%	11,596	690,468	35,989
12D	NHS Swindon CCG	219,930	226,416	971	1,025	-5.19%	2.64%	997	229,667	228,966	4.11%	1,051	-5.10%	1,042	-4.29%	1.61%	1,013	232,871	235,906	3.03%	1,063	-4.73%	3,629	239,535	12,105
99N	NHS Wiltshire CCG	501,463	477,733	1,050	1,063	-1.27%	1.49%	1,065	480,796	512,194	2.14%	1,090	-2.28%	1,081	-1.45%	1.04%	1,076	483,942	520,902	1.70%	1,104	-2.46%	8,356	529,258	27,073
Q64	**Bath, Gloucester, Swindon & Wiltshire**	**1,582,475**	**1,526,768**	**1,036**	**1,048**	**-1.14%**	**1.58%**	**1,053**	**1,539,232**	**1,620,669**	**2.41%**	**1,075**	**-2.06%**	**1,066**	**-1.22%**	**1.08%**	**1,064**	**1,551,532**	**1,651,269**	**1.89%**	**1,088**	**-2.19%**	**26,926**	**1,678,195**	**86,258**
11H	NHS Bristol CCG	497,812	488,385	1,019	1,047	-2.62%	1.22%	1,032	493,908	509,588	2.37%	1,073	-3.87%	1,064	-3.05%	0.65%	1,038	499,242	518,415	1.73%	1,086	-4.42%	9,297	527,712	27,924
11T	NHS North Somerset CCG	232,949	213,975	1,089	1,148	-5.14%	2.63%	1,117	217,197	242,687	4.18%	1,177	-5.05%	1,167	-4.24%	1.57%	1,135	220,424	250,149	3.07%	1,191	-4.73%	4,235	254,384	13,223
11X	NHS Somerset CCG	632,828	551,543	1,147	1,133	1.25%	1.47%	1,164	555,191	646,371	2.14%	1,162	0.19%	1,152	1.05%	1.01%	1,176	558,976	657,359	1.70%	1,176	-0.01%	11,447	668,806	35,067
12A	NHS South Gloucestershire CCG	239,969	260,437	921	1,002	-8.03%	2.63%	946	263,133	248,841	3.70%	1,027	-7.94%	1,019	-7.15%	2.33%	968	265,718	257,132	3.33%	1,040	-6.94%	4,286	261,418	13,525
Q65	**Bristol, North Somerset, Somerset & South Glos**	**1,603,558**	**1,514,340**	**1,059**	**1,085**	**-2.38%**	**1.73%**	**1,077**	**1,529,428**	**1,647,487**	**2.74%**	**1,112**	**-3.15%**	**1,103**	**-2.32%**	**1.17%**	**1,090**	**1,544,360**	**1,683,055**	**2.16%**	**1,126**	**-3.20%**	**29,265**	**1,712,320**	**89,739**
11N	NHS Kernow CCG	672,727	561,537	1,198	1,113	7.68%	1.16%	1,212	566,967	687,123	2.14%	1,141	6.24%	1,131	7.15%	0.74%	1,221	572,360	698,804	1.70%	1,155	5.73%	12,861	711,665	37,970
99P	NHS North, East, West Devon CCG	1,038,492	906,123	1,146	1,106	3.64%	1.42%	1,162	912,541	1,060,716	2.14%	1,134	2.51%	1,124	3.38%	1.01%	1,174	918,738	1,078,748	1.70%	1,148	2.30%	18,974	1,097,722	57,737
99Q	NHS South Devon and Torbay CCG	367,013	287,594	1,276	1,144	11.59%	1.56%	1,296	289,224	374,867	2.14%	1,173	10.53%	1,163	11.48%	1.11%	1,310	290,921	381,240	1.70%	1,187	10.40%	7,097	388,337	20,795
Q66	**Devon, Cornwall and the Isles of Scilly**	**2,078,232**	**1,755,254**	**1,184**	**1,114**	**6.27%**	**1.36%**	**1,200**	**1,768,732**	**2,122,706**	**2.14%**	**1,142**	**5.05%**	**1,133**	**5.95%**	**0.94%**	**1,211**	**1,782,019**	**2,158,792**	**1.70%**	**1,156**	**4.76%**	**38,932**	**2,197,724**	**116,502**
09C	NHS Ashford CCG	130,695	125,660	1,040	975	6.63%	0.72%	1,048	127,427	133,492	2.14%	1,000	4.74%	992	5.63%	0.33%	1,051	129,172	135,761	1.70%	1,012	3.81%	2,443	138,204	7,321
09E	NHS Canterbury and Coastal CCG	236,742	213,907	1,107	1,040	6.40%	1.14%	1,119	216,020	241,808	2.14%	1,067	4.95%	1,057	5.85%	0.78%	1,128	217,987	245,919	1.70%	1,080	4.50%	3,727	249,646	12,564
09J	NHS Dartford, Gravesham and Swanley CCG	271,785	251,367	1,081	1,082	-0.11%	1.22%	1,094	253,904	277,880	2.24%	1,110	-1.40%	1,101	-0.55%	0.66%	1,102	256,523	282,604	1.70%	1,123	-1.94%	4,792	287,396	14,947
09W	NHS Medway CCG	310,141	289,707	1,071	1,052	1.77%	1.22%	1,084	292,444	316,893	2.18%	1,079	0.47%	1,069	1.33%	0.74%	1,092	295,223	322,280	1.70%	1,092	-0.01%	4,574	326,854	16,154
10A	NHS South Kent Coast CCG	251,828	201,641	1,249	1,165	7.22%	1.73%	1,271	202,450	257,217	2.14%	1,194	6.37%	1,184	7.28%	1.27%	1,287	203,306	261,590	1.70%	1,209	6.43%	3,884	265,474	13,283
10D	NHS Swale CCG	119,272	107,196	1,113	1,125	-1.11%	1.22%	1,126	108,688	122,409	2.63%	1,154	-2.38%	1,144	-1.55%	0.65%	1,134	110,203	124,916	2.05%	1,168	-2.94%	2,067	126,983	6,556
10E	NHS Thanet CCG	189,350	141,725	1,336	1,261	5.99%	1.31%	1,353	142,891	193,402	2.14%	1,293	4.72%	1,282	5.62%	0.85%	1,365	144,097	196,690	1.70%	1,308	4.33%	2,631	199,321	9,699
99J	NHS West Kent CCG	459,099	468,326	980	1,038	-5.57%	2.63%	1,006	473,905	476,809	3.86%	1,064	-5.48%	1,055	-4.67%	2.00%	1,026	479,631	492,214	3.23%	1,077	-4.76%	8,708	500,922	26,394
Q67	**Kent & Medway**	**1,968,912**	**1,799,529**	**1,094**	**1,079**	**1.39%**	**1.56%**	**1,111**	**1,817,729**	**2,019,910**	**2.59%**	**1,107**	**0.42%**	**1,097**	**1.29%**	**1.06%**	**1,123**	**1,836,141**	**2,061,974**	**2.08%**	**1,120**	**0.27%**	**32,826**	**2,094,800**	**106,918**
09D	NHS Brighton & Hove CCG	333,111	300,990	1,107	1,030	7.49%	1.45%	1,123	303,051	340,240	2.14%	1,056	6.35%	1,047	7.26%	1.06%	1,135	304,959	346,024	1.70%	1,069	6.18%	5,631	351,655	18,065
09F	NHS Eastbourne, Hailsham and Seaford CCG	230,660	186,798	1,235	1,283	-3.79%	1.42%	1,252	188,131	235,613	2.15%	1,316	-4.83%	1,305	-4.02%	1.35%	1,269	189,495	240,518	2.08%	1,332	-4.72%	4,106	244,624	12,749
09G	NHS Coastal West Sussex CCG	582,031	492,515	1,182	1,248	-5.31%	2.63%	1,213	497,516	603,433	3.68%	1,280	-5.22%	1,269	-4.41%	1.73%	1,234	502,538	620,084	2.76%	1,295	-4.74%	8,935	629,019	31,215
09H	NHS Crawley CCG	141,073	127,372	1,108	1,028	7.76%	0.67%	1,115	129,227	144,092	2.14%	1,054	5.81%	1,045	6.71%	0.26%	1,118	131,078	146,542	1.70%	1,067	4.80%	1,980	148,522	7,244
09L	NHS East Surrey CCG	178,261	174,742	1,020	1,030	-0.94%	1.22%	1,033	176,859	182,623	2.45%	1,056	-2.21%	1,047	-1.38%	0.65%	1,039	179,022	186,050	1.88%	1,069	-2.77%	2,711	188,761	9,397
09N	NHS Guildford and Waverley CCG	221,696	217,434	1,020	970	5.15%	0.86%	1,028	220,187	226,440	2.14%	994	3.44%	986	4.32%	0.65%	1,035	222,812	230,618	1.85%	1,006	2.85%	3,322	233,940	11,609
09P	NHS Hastings & Rother CCG	246,212	183,178	1,344	1,272	5.68%	1.40%	1,363	184,507	251,481	2.14%	1,304	4.51%	1,293	5.40%	0.93%	1,376	185,913	255,756	1.70%	1,320	4.21%	3,998	259,754	13,188
09X	NHS Horsham and Mid Sussex CCG	230,520	228,231	1,010	1,019	-0.90%	1.35%	1,024	230,012	235,453	2.14%	1,045	-2.05%	1,036	-1.21%	0.88%	1,033	231,888	239,456	1.70%	1,058	-2.38%	4,109	243,565	12,712
09Y	NHS North West Surrey CCG	383,852	357,476	1,074	1,017	5.62%	1.01%	1,085	361,485	392,066	2.14%	1,042	4.05%	1,034	4.94%	0.65%	1,092	365,427	398,898	1.74%	1,055	3.45%	5,475	404,373	19,808
10C	NHS Surrey Heath CCG	105,884	92,685	1,142	1,037	10.13%	1.42%	1,159	93,346	108,150	2.14%	1,064	8.93%	1,055	9.86%	0.96%	1,170	94,030	109,989	1.70%	1,077	8.65%	1,549	111,538	5,501
99H	NHS Surrey Downs CCG	319,639	296,798	1,077	1,010	6.66%	1.15%	1,089	299,711	326,479	2.14%	1,035	5.21%	1,027	6.11%	0.69%	1,097	302,724	332,029	1.70%	1,048	4.66%	4,467	336,496	16,398
99K	NHS High Weald Lewes Havens CCG	183,995	166,464	1,105	1,060	4.31%	1.39%	1,121	167,701	187,932	2.14%	1,087	3.14%	1,077	4.02%	0.91%	1,131	169,018	191,127	1.70%	1,100	2.82%	3,746	194,873	10,614
Q68	**Surrey & Sussex**	**3,156,934**	**2,824,683**	**1,118**	**1,093**	**2.27%**	**1.47%**	**1,134**	**2,851,733**	**3,234,002**	**2.44%**	**1,121**	**1.20%**	**1,111**	**2.07%**	**0.99%**	**1,145**	**2,878,904**	**3,297,091**	**1.95%**	**1,134**	**0.97%**	**50,029**	**3,347,120**	**168,500**
10G	NHS Bracknell and Ascot CCG	129,942	137,665	944	1,010	-6.51%	2.63%	969	139,393	135,040	3.92%	1,035	-6.42%	1,027	-5.62%	2.33%	991	141,139	139,913	3.61%	1,048	-5.40%	1,905	141,818	6,931
10H	NHS Chiltern CCG	298,514	330,234	904	977	-7.45%	2.63%	928	332,251	308,250	3.26%	1,002	-7.37%	993	-6.57%	2.33%	949	334,369	317,433	2.98%	1,014	-6.36%	4,683	322,116	16,088
10M	NHS Newbury and District CCG	108,567	115,581	939	1,037	-9.45%	2.63%	964	116,792	112,595	3.71%	1,064	-9.36%	1,055	-8.59%	2.33%	986	118,013	116,419	3.40%	1,077	-8.37%	1,538	117,957	5,722
10N	NHS North & West Reading CCG	106,846	108,758	982	1,056	-6.94%	2.64%	1,008	109,679	110,590	3.50%	1,083	-6.86%	1,073	-6.06%	2.33%	1,032	110,520	114,031	3.11%	1,096	-5.84%	1,618	115,649	5,716
10Q	NHS Oxfordshire CCG	597,763	698,604	856	960	-10.88%	2.63%	878	703,261	617,603	3.32%	984	-10.79%	976	-10.03%	2.33%	899	707,645	635,912	2.96%	996	-9.82%	10,271	646,183	33,120
10T	NHS Slough CCG	146,980	146,550	1,003	1,082	-7.28%	2.64%	1,029	148,676	153,041	4.12%	1,109	-7.19%	1,100	-6.40%	2.33%	1,053	150,752	158,789	3.76%	1,123	-6.18%	2,362	161,151	8,068
10W	NHS South Reading CCG	115,739	130,999	884	966	-8.55%	2.63%	907	131,844	119,554	3.30%	991	-8.47%	982	-7.68%	2.33%	928	132,485	122,931	2.82%	1,003	-7.47%	1,749	124,680	6,166
10Y	NHS Aylesbury Vale CCG	195,297	202,408	965	1,003	-3.78%	1.41%	979	204,654	200,256	2.54%	1,028	-4.83%	1,019	-4.02%	1.35%	992	206,889	205,169	2.45%	1,041	-4.72%	3,012	208,181	10,382
11C	NHS Windsor, Ascot and Maidenhead CCG	141,109	152,318	926	1,024	-9.49%	2.63%	951	154,052	146,475	3.80%	1,050	-9.41%	1,041	-8.63%	2.33%	973	155,873	151,655	3.54%	1,062	-8.42%	2,093	153,748	7,542
11D	NHS Wokingham CCG	143,242	156,703	914	983	-6.98%	2.64%	938	159,434	149,579	4.42%	1,008	-6.89%	999	-6.09%	2.33%	960	162,078	155,597	4.02%	1,020	-5.87%	1,842	157,439	7,431
Q69	**Thames Valley**	**1,983,999**	**2,179,820**	**910**	**993**	**-8.36%**	**2.53%**	**933**	**2,200,034**	**2,052,983**	**3.48%**	**1,018**	**-8.37%**	**1,010**	**-7.60%**	**2.24%**	**954**	**2,219,762**	**2,117,849**	**3.16%**	**1,031**	**-7.46%**	**31,073**	**2,148,922**	**107,166**
10J	NHS North Hampshire CCG	208,643	218,763	954	974	-2.10%	1.22%	965	221,132	213,478	2.32%	999	-3.36%	990	-2.53%	0.65%	972	223,488	217,144	1.72%	1,011	-3.91%	3,588	220,732	11,391
10K	NHS Fareham and Gosport CCG	197,477	201,612	979	1,070	-8.50%	2.63%	1,005	203,284	204,361	3.49%	1,098	-8.41%	1,088	-7.63%	2.33%	1,029	204,963	210,843	3.17%	1,111	-7.41%	3,300	214,143	10,876
10L	NHS Isle of Wight CCG	195,334	141,484	1,381	1,126	22.59%	1.56%	1,402	142,287	199,514	2.14%	1,155	21.42%	1,145	22.46%	1.11%	1,418	143,111	202,906	1.70%	1,169	21.29%	3,513	206,419	10,803
10R	NHS Portsmouth CCG	240,343	217,735	1,104	1,110	-0.60%	1.46%	1,120	219,203	245,486	2.14%	1,139	-1.65%	1,129	-0.81%	1.07%	1,132	220,566	249,660	1.70%	1,153	-1.79%	4,081	253,741	13,052
10V	NHS South Eastern Hampshire CCG	213,473	209,845	1,017	1,117	-8.89%	2.63%	1,044	210,833	220,129	3.12%	1,145	-8.81%	1,135	-8.03%	2.33%	1,068	211,876	226,366	2.83%	1,159	-7.81%	3,483	229,849	11,617
10X	NHS Southampton CCG	274,345	268,278	1,023	996	2.72%	1.22%	1,035	270,721	280,223	2.14%	1,021	1.40%	1,012	2.27%	0.93%	1,045	272,778	284,987	1.70%	1,033	1.11%	5,085	290,072	15,325
11A	NHS West Hampshire CCG	564,517	546,085	1,034	1,044	-0.98%	1.36%	1,048	550,266	576,598	2.14%	1,070	-2.11%	1,061	-1.28%	0.93%	1,058	554,447	586,401	1.70%	1,084	-2.39%	8,774	595,175	29,845
11J	NHS Dorset CCG	899,678	776,908	1,158	1,184	-2.18%	1.33%	1,173	783,116	918,931	2.14%	1,214	-3.33%	1,204	-2.50%	0.92%	1,184	789,199	934,553	1.70%	1,229	-3.62%	15,843	950,396	49,424
99M	NHS North East Hampshire and Farnham CCG	222,387	220,195	1,010	1,038	-2.74%	1.54%	1,025	221,501	227,146	2.14%	1,065	-3.69%	1,056	-2.86%	1.07%	1,036	222,878	231,008	1.70%	1,078	-3.83%	3,394	234,402	11,695
Q70	**Wessex**	**3,016,197**	**2,800,905**	**1,077**	**1,089**	**-1.10%**	**1.53%**	**1,093**	**2,822,343**	**3,085,866**	**2.31%**	**1,117**	**-2.07%**	**1,107**	**-1.23%**	**1.13%**	**1,106**	**2,843,304**	**3,143,868**	**1.88%**	**1,130**	**-2.16%**	**51,061**	**3,194,929**	**164,028**
Y57	**South**	**15,390,307**	**14,401,299**	**1,069**	**1,072**	**-0.34%**	**1.65%**	**1,086**	**14,529,231**	**15,783,623**	**2.56%**	**1,100**	**-1.20%**	**1,090**	**-0.35%**	**1.21%**	**1,099**	**14,656,022**	**16,113,898**	**2.09%**	**1,113**	**-1.21%**	**260,112**	**16,374,010**	**839,111**
	Total	**62,743,712**	**56,270,628**	**1,115**	**1,105**	**0.89%**	**1.63%**	**1,133**	**56,771,648**	**64,336,427**	**2.54%**	**1,133**	**0.00%**	**1,123**	**0.87%**	**1.21%**	**1,147**	**57,266,027**	**65,680,146**	**2.09%**	**1,147**	**0.00%**	**1,100,000**	**66,780,146**	**3,460,000**

NHS England
Total Allocations 2014/15 & 2015/16

CCG code	CCG	1 2013/14 CCG Programme Budget Baseline Allocation £000	2 2013/14 Registered Population	3 2013/14 Allocation per head £	4 2014/15 Opening target allocation per head £	5 2014/15 Distance from target %	6 2014/15 Growth on prior year %	7 2014/15 Allocation per head £	8 2014/15 Estimated registered population	9 2014/15 CCG Programme Budget Allocation £000	10 2014/15 Total growth on prior year %	11 2014/15 Closing target allocation per head £	12 2014/15 Distance from target %	13 2015/16 Target Allocation £	14 2015/16 Distance from target %	15 2015/16 Growth on prior year %	16 2015/16 Allocation per head £	17 2015/16 Estimated registered population	18 2015/16 CCG Programme Budget Allocation £000	19 2015/16 Total growth on prior year %	20 2015/16 Closing target allocation per head £	21 2015/16 Distance from target %	22 2015/16 Better Care Fund Additional Allocation £000	23 2015/16 Total allocation £000	24 2015/16 Total Transfer to Better Care Fund £000
Code	**Area Team**																								
Q44	Cheshire, Warrington & Wirral	1,494,489	1,282,969	1,165	1,191	-2.18%	2.21%	1,191	1,288,505	1,534,072	2.65%	1,221	-2.50%	1,211	-1.66%	1.83%	1,212	1,294,045	1,568,824	2.27%	1,236	-1.91%	25,400	1,594,224	81,771
Q45	Durham, Darlington & Tees	1,569,082	1,226,876	1,279	1,240	3.18%	1.60%	1,299	1,233,396	1,602,660	2.14%	1,271	2.23%	1,260	3.11%	1.16%	1,314	1,239,994	1,629,905	1.70%	1,287	2.17%	28,179	1,658,084	86,745
Q46	Greater Manchester	3,405,133	2,892,924	1,177	1,198	-1.77%	1.64%	1,196	2,912,963	3,484,871	2.34%	1,229	-2.63%	1,218	-1.80%	1.23%	1,211	2,932,776	3,551,749	1.92%	1,244	-2.63%	62,109	3,613,858	189,732
Q47	Lancashire	1,869,866	1,523,190	1,228	1,189	3.26%	1.69%	1,248	1,529,945	1,909,881	2.14%	1,219	2.41%	1,209	3.29%	1.26%	1,264	1,536,615	1,942,349	1.70%	1,234	2.45%	32,938	1,975,287	102,730
Q48	Merseyside	1,761,721	1,259,382	1,399	1,315	6.38%	2.06%	1,428	1,260,424	1,799,423	2.14%	1,348	5.88%	1,337	6.79%	1.61%	1,451	1,261,588	1,830,014	1.70%	1,365	6.29%	32,362	1,862,376	98,119
Q49	Cumbria, Northumb, Tyne & Wear	2,616,254	1,992,381	1,313	1,220	7.67%	1.73%	1,336	2,000,502	2,672,241	2.14%	1,251	6.81%	1,240	7.73%	1.30%	1,353	2,008,422	2,717,671	1.70%	1,266	6.89%	46,734	2,764,405	144,384
Q50	North Yorkshire and The Humber	1,957,006	1,691,556	1,157	1,089	6.20%	1.60%	1,175	1,700,615	1,998,886	2.14%	1,117	5.23%	1,107	6.14%	1.17%	1,189	1,709,600	2,032,865	1.70%	1,131	5.18%	33,858	2,066,723	106,901
Q51	South Yorkshire and Bassetlaw	1,893,024	1,514,758	1,250	1,156	8.12%	1.54%	1,269	1,523,756	1,933,536	2.14%	1,185	7.06%	1,175	7.98%	1.11%	1,283	1,532,616	1,966,406	1.70%	1,200	6.95%	33,438	1,999,844	104,095
Q52	West Yorkshire	2,812,637	2,447,317	1,149	1,074	6.99%	1.17%	1,163	2,470,748	2,872,863	2.14%	1,101	5.57%	1,092	6.47%	0.78%	1,172	2,493,238	2,921,702	1.70%	1,115	5.11%	46,868	2,968,570	151,848
Q53	Arden, Herefordshire & Worcestershire	1,803,201	1,697,291	1,062	1,068	-0.54%	1.54%	1,079	1,711,797	1,846,626	2.41%	1,095	-1.51%	1,086	-0.67%	1.07%	1,090	1,726,255	1,882,211	1.93%	1,109	-1.66%	32,318	1,914,529	99,947
Q54	Birmingham and the Black Country	2,972,821	2,617,794	1,136	1,125	0.95%	1.43%	1,152	2,636,205	3,036,439	2.14%	1,153	-0.14%	1,144	0.71%	1.01%	1,163	2,654,236	3,088,061	1.70%	1,168	-0.35%	58,155	3,146,216	169,114
Q55	Derbyshire and Nottinghamshire	2,336,248	2,060,938	1,134	1,128	0.49%	1.47%	1,150	2,075,907	2,387,740	2.20%	1,157	-0.56%	1,147	0.29%	1.02%	1,162	2,090,716	2,429,358	1.74%	1,171	-0.75%	42,171	2,471,529	129,463
Q56	East Anglia	2,660,171	2,523,587	1,054	1,062	-0.72%	1.56%	1,071	2,546,910	2,726,743	2.50%	1,089	-1.66%	1,079	-0.81%	1.11%	1,082	2,569,958	2,781,912	2.02%	1,102	-1.76%	48,956	2,830,868	148,918
Q57	Essex	1,972,243	1,810,113	1,090	1,097	-0.70%	1.68%	1,108	1,828,466	2,025,776	2.71%	1,125	-1.52%	1,116	-0.68%	1.16%	1,121	1,847,023	2,070,071	2.19%	1,139	-1.58%	33,906	2,103,977	108,286
Q58	Hertfordshire and the South Midlands	2,814,812	2,847,730	988	1,055	-6.32%	2.31%	1,011	2,881,718	2,914,238	3.53%	1,082	-6.52%	1,073	-5.72%	1.91%	1,031	2,915,584	3,004,922	3.11%	1,095	-5.88%	45,520	3,050,442	153,492
Q59	Leicestershire and Lincolnshire	1,921,106	1,825,003	1,053	1,072	-1.80%	1.92%	1,073	1,842,612	1,976,899	2.90%	1,099	-2.40%	1,090	-1.57%	1.48%	1,089	1,859,669	2,024,757	2.42%	1,113	-2.15%	34,336	2,059,093	107,088
Q60	Shropshire and Staffordshire	1,772,124	1,596,533	1,110	1,107	0.28%	1.58%	1,128	1,605,302	1,810,046	2.14%	1,135	-0.66%	1,125	0.20%	1.15%	1,140	1,614,100	1,840,820	1.70%	1,149	-0.73%	32,276	1,873,096	98,419
Q71	London	9,721,467	9,058,987	1,073	1,065	0.79%	1.57%	1,090	9,192,646	10,019,864	3.07%	1,092	-0.16%	1,082	0.70%	1.18%	1,103	9,323,570	10,282,651	2.62%	1,105	-0.20%	170,364	10,453,015	539,837
Q64	Bath, Gloucester, Swindon & Wiltshire	1,582,475	1,526,768	1,036	1,048	-1.14%	1.58%	1,053	1,539,232	1,620,669	2.41%	1,075	-2.06%	1,066	-1.22%	1.08%	1,064	1,551,532	1,651,269	1.89%	1,088	-2.19%	26,926	1,678,195	86,258
Q65	Bristol, North Somerset, Somerset & South Glos	1,603,558	1,514,340	1,059	1,085	-2.38%	1.73%	1,077	1,529,428	1,647,487	2.74%	1,112	-3.15%	1,103	-2.32%	1.17%	1,090	1,544,360	1,683,055	2.16%	1,126	-3.20%	29,265	1,712,320	89,739
Q66	Devon, Cornwall and the Isles of Scilly	2,078,232	1,755,254	1,184	1,114	6.27%	1.36%	1,200	1,768,732	2,122,706	2.14%	1,142	5.05%	1,133	5.95%	0.94%	1,211	1,782,019	2,158,792	1.70%	1,156	4.76%	38,932	2,197,724	116,502
Q67	Kent & Medway	1,968,912	1,799,529	1,094	1,079	1.39%	1.56%	1,111	1,817,729	2,019,910	2.59%	1,107	0.42%	1,097	1.29%	1.06%	1,123	1,836,141	2,061,974	2.08%	1,120	0.27%	32,826	2,094,800	106,918
Q68	Surrey & Sussex	3,156,934	2,824,683	1,118	1,093	2.27%	1.47%	1,134	2,851,733	3,234,002	2.44%	1,121	1.20%	1,111	2.07%	0.99%	1,145	2,878,904	3,297,091	1.95%	1,134	0.97%	50,029	3,347,120	168,500
Q69	Thames Valley	1,983,999	2,179,820	910	993	-8.36%	2.53%	933	2,200,034	2,052,983	3.48%	1,018	-8.37%	1,010	-7.60%	2.24%	954	2,219,762	2,117,849	3.16%	1,031	-7.46%	31,073	2,148,922	107,166
Q70	Wessex	3,016,197	2,800,905	1,077	1,089	-1.10%	1.53%	1,093	2,822,343	3,085,866	2.31%	1,117	-2.07%	1,107	-1.23%	1.13%	1,106	2,843,304	3,143,868	1.88%	1,130	-2.16%	51,061	3,194,929	164,028
	Total	**62,743,712**	**56,270,628**	**1,115**	**1,105**	**0.89%**	**1.63%**	**1,133**	**56,771,648**	**64,336,427**	**2.54%**	**1,133**	**0.00%**	**1,123**	**0.87%**	**1.21%**	**1,147**	**57,266,027**	**65,680,146**	**2.09%**	**1,147**	**0.00%**	**1,100,000**	**66,780,146**	**3,460,000**
Code	**Regional Team**																								
Y54	North	19,379,212	15,831,353	1,224	1,177	4.01%	1.64%	1,244	15,920,854	19,808,433	2.21%	1,207	3.10%	1,196	3.99%	1.22%	1,259	16,008,894	20,161,485	1.78%	1,221	3.11%	341,886	20,503,371	1,066,325
Y55	Midlands & East	18,252,726	16,978,989	1,075	1,088	-1.21%	1.69%	1,093	17,128,918	18,724,507	2.58%	1,116	-2.03%	1,106	-1.18%	1.24%	1,107	17,277,541	19,122,112	2.12%	1,129	-2.00%	327,638	19,449,750	1,014,727
Y56	London	9,721,467	9,058,987	1,073	1,065	0.79%	1.57%	1,090	9,192,646	10,019,864	3.07%	1,092	-0.16%	1,082	0.70%	1.18%	1,103	9,323,570	10,282,651	2.62%	1,105	-0.20%	170,364	10,453,015	539,837
Y57	South	15,390,307	14,401,299	1,069	1,072	-0.34%	1.65%	1,086	14,529,231	15,783,623	2.56%	1,100	-1.20%	1,090	-0.35%	1.21%	1,099	14,656,022	16,113,898	2.09%	1,113	-1.21%	260,112	16,374,010	839,111
	Total	**62,743,712**	**56,270,628**	**1,115**	**1,105**	**0.89%**	**1.63%**	**1,133**	**56,771,648**	**64,336,427**	**2.54%**	**1,133**	**0.00%**	**1,123**	**0.87%**	**1.21%**	**1,147**	**57,266,027**	**65,680,146**	**2.09%**	**1,147**	**0.00%**	**1,100,000**	**66,780,146**	**3,460,000**