

Annex C Primary Care Allocations: Guidance Notes

These notes are intended to be read alongside Annex C of the Allocations supporting documentation.

Annex C sets out the programme allocation for primary care in 2015/16 for each area team, using the allocation methodology approved by the NHS England Board on 17 December 2014.

The ***adjusted baseline*** is the Month 7 adjusted baseline for primary care.

The figure for ***indicative uplift December 2013*** is the value of uplift agreed in December 2013 for the 2015/16 year.

The figure for ***2015/16 SMR adjustment*** reflects an adjustment to correct the error noted in paragraph 17 of the board paper.

The ***remaining growth allocated per-capita*** is the balance of the additional funding available allocated to each area team.

Allocation shows the allocation after taking account of these impacts.

The ***closing distance from target*** is the variance in percentage terms between the allocation being made in 2015/16 and the target allocation with the primary care formula fully implemented (including adjustments for unmet need/inequalities).

The ***Growth*** percentage is the growth applied in percentage terms to the adjusted baseline to reflect the total uplift from all sources in 2015/16.