

CCG Code	Name of CCG	CCG Plan Sept 17 (all DTOCs)	CCG Baseline (Q4) NHS-attributable DTOCs	CCG Target, Sept 17 NHS-attributable DTOCs
00C	NHS DARLINGTON CCG	6.14	3.66	3.66
00D	NHS DURHAM DALES, EASINGTON AND SEDGEFIELD CCG	6.14	5.94	4.41
00J	NHS NORTH DURHAM CCG	6.14	5.23	4.55
00K	NHS HARTLEPOOL AND STOCKTON-ON-TEES CCG	20.26	18.27	17.26
00L	NHS NORTHUMBERLAND CCG	6.67	8.38	3.88
00M	NHS SOUTH TEES CCG	18.00	18.66	12.36
00N	NHS SOUTH TYNESIDE CCG	14.60	6.18	6.18
00P	NHS SUNDERLAND CCG	3.50	2.84	0.32
00Q	NHS BLACKBURN WITH DARWEN CCG	9.26	5.92	5.92
00R	NHS BLACKPOOL CCG	12.00	9.30	5.67
00X	NHS CHORLEY AND SOUTH RIBBLE CCG	11.07	12.45	6.38
01A	NHS EAST LANCASHIRE CCG	21.60	26.06	11.77
01C	NHS EASTERN CHESHIRE CCG	22.00	19.76	17.59
	GREATER MANCHESTER (AGGREGATION OF 10 CCGs)	226.47	172.99	116.07
01E	NHS GREATER PRESTON CCG	13.26	13.43	8.20
01F	NHS HALTON CCG	14.30	14.82	11.36
01H	NHS CUMBRIA CCG	84.70	59.25	36.03
01J	NHS KNOWSLEY CCG	7.90	6.64	3.84
01K	NHS LANCASHIRE NORTH CCG	20.39	11.07	11.07
01R	NHS SOUTH CHESHIRE CCG	27.00	17.58	17.58
01T	NHS SOUTH SEFTON CCG	22.11	11.01	11.01
01V	NHS SOUTHPORT AND FORMBY CCG	5.21	8.89	2.38
01X	NHS ST HELENS CCG	3.67	8.16	0.45
02D	NHS VALE ROYAL CCG	27.00	5.55	5.55
02E	NHS WARRINGTON CCG	11.00	11.97	6.79
02F	NHS WEST CHESHIRE CCG	19.00	13.85	12.47
02G	NHS WEST LANCASHIRE CCG	2.30	7.52	0.00
02M	NHS FYLDE & WYRE CCG	18.00	10.48	10.48
02N	NHS AIREDALE, WHARFEDAILE AND CRAVEN CCG	5.98	4.84	3.62
02P	NHS BARNESLEY CCG	6.50	5.24	4.57
02Q	NHS BASSETLAW CCG	7.74	6.93	6.63
02R	NHS BRADFORD DISTRICTS CCG	9.24	6.23	6.23
02T	NHS CALDERDALE CCG	11.87	2.63	2.63
02V	NHS LEEDS NORTH CCG	15.00	13.76	10.56
02W	NHS BRADFORD CITY CCG	3.20	2.30	2.30
02X	NHS DONCASTER CCG	22.01	5.44	5.44
02Y	NHS EAST RIDING OF YORKSHIRE CCG	28.74	14.57	14.57
03A	NHS GREATER HUDDERSFIELD CCG	11.87	9.80	6.75
03C	NHS LEEDS WEST CCG	23.00	24.56	15.08
03D	NHS HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	11.10	7.94	6.54
03E	NHS HARROGATE AND RURAL DISTRICT CCG	12.50	8.85	7.40
03F	NHS HULL CCG	22.67	12.88	12.88
03G	NHS LEEDS SOUTH AND EAST CCG	23.00	18.09	17.17
03H	NHS NORTH EAST LINCOLNSHIRE CCG	9.30	8.05	7.87

03J	NHS NORTH KIRKLEES CCG	6.40	7.58	2.45
03K	NHS NORTH LINCOLNSHIRE CCG	9.61	5.60	3.61
03L	NHS ROTHERHAM CCG	15.48	19.17	11.10
03M	NHS SCARBOROUGH AND RYEDALE CCG	4.38	6.59	0.57
03N	NHS SHEFFIELD CCG	50.00	91.49	0.00
03Q	NHS VALE OF YORK CCG	6.56	21.87	0.00
03R	NHS WAKEFIELD CCG	21.90	29.77	20.73
03T	NHS LINCOLNSHIRE EAST CCG	19.85	21.48	13.04
03V	NHS CORBY CCG	6.67	10.50	0.27
03W	NHS EAST LEICESTERSHIRE AND RUTLAND CCG	17.17	23.03	10.07
03X	NHS EREWASH CCG	6.62	4.66	4.42
03Y	NHS HARDWICK CCG	7.46	4.72	4.72
04C	NHS LEICESTER CITY CCG	19.57	22.82	9.32
04D	NHS LINCOLNSHIRE WEST CCG	17.09	20.52	10.51
04E	NHS MANSFIELD AND ASHFIELD CCG	18.24	11.56	11.56
04F	NHS MILTON KEYNES CCG	17.70	25.68	12.39
04G	NHS NENE CCG	53.15	96.97	0.00
04H	NHS NEWARK & SHERWOOD CCG	11.03	7.60	7.60
04J	NHS NORTH DERBYSHIRE CCG	20.94	14.95	13.86
04K	NHS NOTTINGHAM CITY CCG	27.54	24.60	24.60
04L	NHS NOTTINGHAM NORTH AND EAST CCG	12.31	9.12	9.12
04M	NHS NOTTINGHAM WEST CCG	7.09	5.56	5.56
04N	NHS RUSHCLIFFE CCG	9.43	7.31	7.31
04Q	NHS SOUTH WEST LINCOLNSHIRE CCG	8.71	11.50	5.06
04R	NHS SOUTHERN DERBYSHIRE CCG	37.87	22.70	22.70
04V	NHS WEST LEICESTERSHIRE CCG	20.62	29.11	11.14
04X	NHS BIRMINGHAM SOUTH AND CENTRAL CCG	25.05	14.92	13.50
04Y	NHS CANNOCK CHASE CCG	9.16	9.33	4.70
05A	NHS COVENTRY AND RUGBY CCG	37.28	55.94	12.78
05C	NHS DUDLEY CCG	24.40	12.70	11.72
05D	NHS EAST STAFFORDSHIRE CCG	8.68	9.44	4.17
05F	NHS HEREFORDSHIRE CCG	11.20	13.47	6.96
05G	NHS NORTH STAFFORDSHIRE CCG	17.13	16.84	9.50
05H	NHS WARWICKSHIRE NORTH CCG	13.37	13.15	6.91
05J	NHS REDDITCH AND BROMSGROVE CCG	10.29	12.20	0.52
05L	NHS SANDWELL AND WEST BIRMINGHAM CCG	36.94	19.14	19.14
05N	NHS SHROPSHIRE CCG	22.60	18.70	8.51
05P	NHS SOLIHULL CCG	17.60	14.19	10.30
05Q	NHS SOUTH EAST STAFFORDSHIRE AND SEISDON PENINSULA CCG	14.44	15.79	6.86
05R	NHS SOUTH WARWICKSHIRE CCG	19.37	19.47	9.81
05T	NHS SOUTH WORCESTERSHIRE CCG	16.03	22.30	0.00
05V	NHS STAFFORD AND SURROUNDS CCG	10.51	11.07	5.22
05W	NHS STOKE ON TRENT CCG	24.00	48.59	15.70
05X	NHS TELFORD AND WREKIN CCG	11.96	4.64	4.64
05Y	NHS WALSALL CCG	21.60	6.92	6.92
06A	NHS WOLVERHAMPTON CCG	18.33	9.05	9.05
06D	NHS WYRE FOREST CCG	6.39	7.68	0.25
06F	NHS BEDFORDSHIRE CCG	32.29	20.98	20.98
06H	NHS CAMBRIDGESHIRE AND PETERBOROUGH CCG	51.24	73.89	24.68

06K	NHS EAST AND NORTH HERTFORDSHIRE CCG	26.27	54.68	13.77
06L	NHS IPSWICH AND EAST SUFFOLK CCG	25.74	23.52	14.97
06M	NHS GREAT YARMOUTH AND WAVENEY CCG	17.24	13.04	11.50
06N	NHS HERTS VALLEYS CCG	32.28	59.49	18.66
06P	NHS LUTON CCG	15.85	4.87	4.87
06Q	NHS MID ESSEX CCG	21.14	19.50	11.67
06T	NHS NORTH EAST ESSEX CCG	24.55	17.30	16.14
06V	NHS NORTH NORFOLK CCG	11.69	9.32	7.78
06W	NHS NORWICH CCG	13.15	11.63	8.27
06Y	NHS SOUTH NORFOLK CCG	13.39	12.54	8.13
07G	NHS THURROCK CCG	13.11	6.73	6.73
07H	NHS WEST ESSEX CCG	19.61	15.24	12.27
07J	NHS WEST NORFOLK CCG	14.85	9.30	9.30
07K	NHS WEST SUFFOLK CCG	17.05	14.19	10.54
07L	NHS BARKING AND DAGENHAM CCG	9.00	7.10	7.10
07M	NHS BARNET CCG	27.23	14.92	14.92
07N	NHS BEXLEY CCG	12.00	5.22	5.22
07P	NHS BRENT CCG	18.00	12.49	10.26
07Q	NHS BROMLEY CCG	10.48	4.18	3.88
07R	NHS CAMDEN CCG	11.50	10.49	7.59
07T	NHS CITY AND HACKNEY CCG	17.00	10.04	10.04
07V	NHS CROYDON CCG	24.95	16.38	16.38
07W	NHS EALING CCG	27.96	15.41	13.39
07X	NHS ENFIELD CCG	20.38	17.09	15.48
07Y	NHS HOUNSLOW CCG	15.00	5.90	5.90
08A	NHS GREENWICH CCG	9.34	4.54	3.66
08C	NHS HAMMERSMITH AND FULHAM CCG	12.45	7.66	6.77
08D	NHS HARINGEY CCG	18.88	11.43	11.43
08E	NHS HARROW CCG	15.29	8.72	8.72
08F	NHS HAVERING CCG	13.00	9.62	9.62
08G	NHS HILLINGDON CCG	24.02	15.08	14.76
08H	NHS ISLINGTON CCG	16.31	10.77	10.77
08J	NHS KINGSTON CCG	11.10	10.48	9.71
08K	NHS LAMBETH CCG	14.95	10.72	10.04
08L	NHS LEWISHAM CCG	12.73	8.47	8.01
08M	NHS NEWHAM CCG	9.02	5.92	4.31
08N	NHS REDBRIDGE CCG	10.00	8.34	8.34
08P	NHS RICHMOND CCG	11.60	9.29	7.16
08Q	NHS SOUTHWARK CCG	13.48	8.38	6.54
08R	NHS MERTON CCG	7.56	3.96	3.96
08T	NHS SUTTON CCG	6.23	3.32	2.62
08V	NHS TOWER HAMLETS CCG	9.00	10.36	6.28
08W	NHS WALTHAM FOREST CCG	12.72	5.33	5.02
08X	NHS WANDSWORTH CCG	10.00	7.31	6.22
08Y	NHS WEST LONDON CCG	10.00	7.13	3.94
09A	NHS CENTRAL LONDON (WESTMINSTER) CCG	7.81	6.56	5.44
09C	NHS ASHFORD CCG	6.31	9.36	3.22
09D	NHS BRIGHTON AND HOVE CCG	21.95	30.28	10.58

09E	NHS CANTERBURY AND COASTAL CCG	16.53	16.49	11.09
09F	NHS EASTBOURNE, HAILSHAM AND SEAFORD CCG	17.00	22.80	11.25
09G	NHS COASTAL WEST SUSSEX CCG	54.08	50.23	39.35
09H	NHS CRAWLEY CCG	12.45	11.46	9.09
09J	NHS DARTFORD, GRAVESHAM AND SWANLEY CCG	18.88	19.50	12.39
09L	NHS EAST SURREY CCG	10.80	10.46	6.46
09N	NHS GUILDFORD AND WAVERLEY CCG	9.64	12.19	4.60
09P	NHS HASTINGS AND ROTHER CCG	17.00	21.70	11.53
09W	NHS MEDWAY CCG	16.56	19.20	10.29
09X	NHS HORSHAM AND MID SUSSEX CCG	21.10	22.37	14.54
09Y	NHS NORTH WEST SURREY CCG	21.28	20.72	12.72
10A	NHS SOUTH KENT COAST CCG	13.64	15.19	8.63
10C	NHS SURREY HEATH CCG	0.00	5.58	0.00
10D	NHS SWALE CCG	7.80	8.28	5.07
10E	NHS THANET CCG	10.85	10.87	7.26
10G	NHS BRACKNELL AND ASCOT CCG	14.00	7.59	7.59
10H	NHS CHILTERN CCG	22.87	21.78	16.67
10J	NHS NORTH HAMPSHIRE CCG	17.65	16.08	7.69
10K	NHS FAREHAM AND GOSPORT CCG	20.20	14.53	11.23
10L	NHS ISLE OF WIGHT CCG	11.46	2.62	2.62
10M	NHS NEWBURY AND DISTRICT CCG	7.00	6.30	1.84
10N	NHS NORTH & WEST READING CCG	6.00	6.30	1.68
10Q	NHS OXFORDSHIRE CCG	99.00	91.44	18.71
10R	NHS PORTSMOUTH CCG	24.57	11.40	11.40
10T	NHS SLOUGH CCG	8.87	6.88	6.88
10V	NHS SOUTH EASTERN HAMPSHIRE CCG	20.41	15.01	11.41
10W	NHS SOUTH READING CCG	5.00	8.04	0.00
10X	NHS SOUTHAMPTON CCG	26.53	19.96	15.01
10Y	NHS AYLESBURY VALE CCG	15.38	14.10	10.43
11A	NHS WEST HAMPSHIRE CCG	64.12	39.26	39.26
11C	NHS WINDSOR, ASCOT AND MAIDENHEAD CCG	15.35	12.50	11.97
11D	NHS WOKINGHAM CCG	10.00	5.98	5.98
11E	NHS BATH AND NORTH EAST SOMERSET CCG	0.00	7.17	0.00
11H	NHS BRISTOL CCG	31.11	13.04	8.51
11J	NHS DORSET CCG	97.10	70.85	70.09
11M	NHS GLOUCESTERSHIRE CCG	68.55	62.63	57.97
11N	NHS KERNOW CCG	115.92	82.04	82.04
11T	NHS NORTH SOMERSET CCG	21.85	7.25	7.25
11X	NHS SOMERSET CCG	52.97	42.91	30.14
12A	NHS SOUTH GLOUCESTERSHIRE CCG	20.36	8.69	8.69
12D	NHS SWINDON CCG	17.00	11.11	10.68
12F	NHS WIRRAL CCG	23.66	13.30	7.59
13P	NHS BIRMINGHAM CROSSCITY CCG	58.90	34.97	32.06
13T	NHS NEWCASTLE GATESHEAD CCG	28.09	17.38	17.38
99A	NHS LIVERPOOL CCG	54.99	28.79	28.79
99C	NHS NORTH TYNESIDE CCG	6.61	6.09	6.09
99D	NHS SOUTH LINCOLNSHIRE CCG	9.59	13.74	5.50
99E	NHS BASILDON AND BRENTWOOD CCG	21.88	13.68	13.68
99F	NHS CASTLE POINT AND ROCHFORD CCG	10.94	9.41	6.38
99G	NHS SOUTHEND CCG	11.25	8.71	7.38

99H	NHS SURREY DOWNS CCG	15.85	17.57	8.59
99J	NHS WEST KENT CCG	43.56	35.39	31.88
99K	NHS HIGH WEALD LEWES HAVENS CCG	15.52	19.21	10.68
99M	NHS NORTH EAST HAMPSHIRE AND FARNHAM CCG	13.76	15.20	4.89
99N	NHS WILTSHIRE CCG	53.00	51.42	38.05
99P	NHS NORTHERN, EASTERN AND WESTERN DEVON CCG	87.28	133.31	58.12
99Q	NHS SOUTH DEVON AND TORBAY CCG	21.21	25.04	13.04
		4,077	3,594	2,260