NHS England
Annex A Summary of Allocations

CCG code	CCG	2014/15 CCG Programme £000	2014/15 CCG Admin £000	2014/15 Primary Care Indicative Baseline: GP Services £000	2014/15 Primary Care Indicative Baseline: Other £000	2014/15 Primary Care Total £000	2014/15 Specialised Services Allocation Mapped to CCG Level £000	2014/15 Total £000	2015/16 Actual Allocation CCG Programme £000	2015/16 Actual Allocation CCG Admin £000	2015/16 Actual Allocation BCF funding from CCGs not included in programme allocation £000	2015/16 Notional Allocation Primary Care Indicative Baseline: GP Services £000	2015/16 Notional Allocation Primary Care Indicative Baseline: Other £000	2015/16 Notional Allocation Primary Care Total £000	2015/16 Notional Allocation Specialised Services Allocation Mapped to CCG Level £000	2015/16 Notional Allocation Total £000
01C	NHS Eastern Cheshire CCG	220,441	4,907	23,876	20,617	44,493	44,904	**314,745**	233,249	4,400	3,466	24,367	21,041	45,407	48,133	**334,656**
01R	NHS South Cheshire CCG	198,616	4,238	20,600	17,674	38,274	33,972	**275,101**	209,608	3,800	3,182	21,024	18,037	39,061	36,416	**292,067**
02D	NHS Vale Royal CCG	117,292	2,403	11,486	10,488	21,974	19,556	**161,225**	121,822	2,150	2,030	11,722	10,704	22,426	20,962	**169,391**
02E	NHS Warrington CCG	238,780	5,116	23,348	21,575	44,924	41,454	**330,274**	254,756	4,608	3,775	23,828	22,019	45,847	44,436	**353,422**
02F	NHS West Cheshire CCG	304,187	6,033	30,753	30,809	61,562	48,711	**420,493**	312,827	5,399	4,695	31,385	31,442	62,827	52,214	**437,962**
12F	NHS Wirral CCG	455,120	7,929	42,099	30,976	73,075	76,074	**612,199**	463,950	7,085	8,252	42,964	31,613	74,577	81,545	**635,409**
Q44	**Cheshire, Warrington & Wirral**	**1,534,436**	**30,626**	**152,163**	**132,140**	**284,303**	**264,672**	**2,114,037**	**1,596,212**	**27,442**	**25,401**	**155,290**	**134,855**	**290,146**	**283,707**	**2,222,907**
00C	NHS Darlington CCG	135,539	2,597	12,248	11,801	24,049	21,324	**183,509**	138,169	2,329	2,297	12,518	12,062	24,580	22,857	**190,233**
00D	NHS Durham Dales, Easington and Sedgefield CCG	411,224	6,983	38,270	31,555	69,825	59,300	**547,332**	419,202	6,269	7,147	39,115	32,252	71,367	63,565	**567,549**
00J	NHS North Durham CCG	317,870	6,116	29,850	25,457	55,307	46,360	**425,653**	324,037	5,490	5,789	30,509	26,020	56,529	49,694	**441,539**
00K	NHS Hartlepool and Stockton-on-Tees CCG	366,757	7,123	34,472	30,847	65,319	60,183	**499,382**	377,914	6,398	6,171	35,233	31,528	66,761	64,512	**521,756**
00M	NHS South Tees CCG	385,460	6,792	38,626	36,992	75,619	88,336	**556,206**	392,938	6,076	6,775	39,479	37,809	77,289	94,689	**577,766**
Q45	**Durham, Darlington & Tees**	**1,616,850**	**29,611**	**153,466**	**136,653**	**290,119**	**275,503**	**2,212,082**	**1,652,260**	**26,562**	**28,179**	**156,855**	**139,671**	**296,526**	**295,316**	**2,298,843**
00T	NHS Bolton CCG	342,687	7,029	35,362	32,590	67,952	72,152	**489,820**	361,406	6,320	6,371	36,344	33,496	69,840	77,341	**521,278**
00V	NHS Bury CCG	216,686	4,674	22,281	22,416	44,697	49,225	**315,281**	231,391	4,202	3,743	22,900	23,038	45,938	52,765	**338,039**
00W	NHS Central Manchester CCG	235,163	5,029	24,854	25,008	49,862	87,034	**377,088**	241,793	4,516	3,943	25,544	25,703	51,247	93,294	**394,793**
00Y	NHS Oldham CCG	297,823	5,754	29,927	32,146	62,073	60,252	**425,902**	306,130	5,163	5,144	30,758	33,039	63,797	64,585	**444,819**
01D	NHS Heywood, Middleton & Rochdale CCG	274,588	5,284	26,470	27,168	53,638	63,531	**397,042**	288,366	4,731	5,080	27,205	27,923	55,128	68,100	**421,406**
01G	NHS Salford CCG	325,724	6,104	31,813	32,432	64,244	78,799	**474,871**	345,254	5,509	6,039	32,696	33,332	66,029	84,466	**507,297**
01M	NHS North Manchester CCG	254,558	4,494	24,629	22,336	46,965	72,839	**378,856**	261,724	4,036	4,160	25,313	22,957	48,269	78,077	**396,266**
01N	NHS South Manchester CCG	205,203	3,909	19,460	18,666	38,126	45,859	**293,097**	213,847	3,510	4,116	20,001	19,184	39,185	49,157	**309,816**
01W	NHS Stockport CCG	346,046	7,162	31,956	32,483	64,439	72,536	**490,183**	361,877	6,424	5,881	32,843	33,386	66,229	77,753	**518,164**
01Y	NHS Tameside and Glossop CCG	310,355	5,787	28,791	28,095	56,887	57,784	**430,812**	320,951	5,202	6,000	29,591	28,876	58,467	61,939	**452,559**
02A	NHS Trafford CCG	268,233	5,628	27,832	25,714	53,546	64,678	**392,085**	278,524	5,059	4,334	28,605	26,428	55,033	69,330	**412,281**
02H	NHS Wigan Borough CCG	411,296	7,899	41,012	36,683	77,695	79,187	**576,077**	421,609	7,089	7,298	42,151	37,702	79,853	84,882	**600,731**
Q46	**Greater Manchester**	**3,488,362**	**68,753**	**344,386**	**335,738**	**680,124**	**803,876**	**5,041,115**	**3,632,872**	**61,761**	**62,111**	**353,952**	**345,063**	**699,015**	**861,689**	**5,317,448**
00Q	NHS Blackburn with Darwen CCG	200,274	3,971	19,576	20,959	40,536	40,674	**285,454**	207,493	3,555	3,504	20,133	21,556	41,689	43,599	**299,839**
00R	NHS Blackpool CCG	227,994	3,946	20,836	20,187	41,023	48,186	**321,149**	234,892	3,527	4,142	21,429	20,761	42,190	51,652	**336,403**
00X	NHS Chorley and South Ribble CCG	216,520	4,280	18,110	17,268	35,378	32,577	**288,756**	220,904	3,843	3,412	18,626	17,759	36,384	34,920	**299,464**
01A	NHS East Lancashire CCG	492,956	8,846	41,400	44,595	85,994	77,788	**665,584**	502,520	7,926	8,163	42,577	45,863	88,440	83,383	**690,432**
01E	NHS Greater Preston CCG	244,481	5,056	22,721	20,544	43,265	38,059	**330,861**	250,940	4,532	4,282	23,368	21,128	44,495	40,796	**345,045**
01K	NHS Lancashire North CCG	195,652	3,753	18,459	14,443	32,902	38,013	**270,320**	199,448	3,369	3,312	18,984	14,854	33,838	40,746	**280,713**
02G	NHS West Lancashire CCG	135,950	2,676	11,388	14,035	25,423	24,568	**188,618**	139,385	2,397	2,442	11,712	14,435	26,146	26,335	**196,706**
02M	NHS Fylde & Wyre CCG	199,300	3,621	19,544	17,544	37,088	30,320	**270,329**	203,167	3,248	3,680	20,100	18,043	38,143	32,501	**280,738**
Q47	**Lancashire**	**1,913,127**	**36,149**	**172,034**	**169,575**	**341,609**	**330,185**	**2,621,070**	**1,958,749**	**32,397**	**32,937**	**176,927**	**174,398**	**351,325**	**353,932**	**2,729,340**
01F	NHS Halton CCG	178,269	3,082	15,192	14,067	29,259	28,940	**239,550**	181,728	2,758	2,929	15,602	14,447	30,049	31,021	**248,486**
01J	NHS Knowsley CCG	244,394	3,681	28,342	17,415	45,757	43,883	**337,715**	249,136	3,291	4,478	29,108	17,886	46,993	47,039	**350,937**
01T	NHS South Sefton CCG	222,857	3,690	18,838	18,944	37,782	45,576	**309,904**	227,181	3,296	4,105	19,347	19,455	38,802	48,853	**322,237**
01V	NHS Southport and Formby CCG	165,624	2,917	14,930	13,358	28,287	31,828	**228,656**	168,838	2,606	2,884	15,333	13,718	29,051	34,117	**237,496**
01X	NHS St Helens CCG	267,112	4,642	25,258	20,369	45,627	46,576	**363,958**	272,294	4,158	4,413	25,941	20,919	46,860	49,926	**377,651**
99A	NHS Liverpool CCG	722,043	11,704	60,235	56,778	117,013	137,916	**988,676**	736,051	10,429	13,553	61,862	58,312	120,174	147,835	**1,028,042**
Q48	**Merseyside**	**1,800,299**	**29,716**	**162,795**	**140,930**	**303,725**	**334,718**	**2,468,459**	**1,835,228**	**26,538**	**32,363**	**167,192**	**144,737**	**311,929**	**358,791**	**2,564,849**
00F	NHS Gateshead CCG	290,524	5,056	23,941	22,174	46,115	45,976	**387,671**	296,161	4,527	5,194	24,642	22,823	47,465	49,282	**402,629**
00G	NHS Newcastle North and East CCG	174,564	3,744	17,421	16,453	33,874	32,372	**244,554**	181,014	3,365	3,341	17,930	16,935	34,865	34,700	**257,285**
00H	NHS Newcastle West CCG	183,579	3,142	16,788	14,993	31,781	36,004	**254,506**	187,436	2,824	3,538	17,279	15,432	32,711	38,593	**265,102**
00L	NHS Northumberland CCG	419,055	7,929	36,892	31,638	68,530	71,123	**566,637**	427,185	7,099	6,973	37,971	32,564	70,535	76,238	**588,031**
00N	NHS South Tyneside CCG	229,586	3,702	18,089	20,481	38,570	33,161	**305,019**	234,040	3,316	4,195	18,618	21,080	39,698	35,546	**316,795**
00P	NHS Sunderland CCG	424,962	6,730	34,666	34,369	69,035	54,269	**554,996**	433,207	6,024	7,186	35,681	35,375	71,055	58,172	**575,644**
01H	NHS Cumbria CCG	672,605	12,725	62,542	48,469	111,011	105,394	**901,734**	685,654	11,373	11,581	64,372	49,887	114,259	112,973	**935,840**
99C	NHS North Tyneside CCG	287,214	5,255	24,874	20,855	45,729	48,709	**386,907**	292,786	4,724	4,726	25,601	21,466	47,067	52,212	**401,515**
Q49	**Cumbria, Northumb, Tyne & Wear**	**2,682,089**	**48,283**	**235,211**	**209,433**	**444,644**	**427,007**	**3,602,023**	**2,737,483**	**43,252**	**46,733**	**242,094**	**215,562**	**457,656**	**457,716**	**3,742,840**
02Y	NHS East Riding of Yorkshire CCG	352,553	7,398	36,946	27,426	64,372	54,897	**479,220**	359,393	6,648	6,217	37,571	27,890	65,461	58,845	**496,564**
03D	NHS Hambleton, Richmondshire and Whitby CCG	173,028	3,509	18,471	12,287	30,758	30,294	**237,589**	176,385	3,139	2,829	18,784	12,495	31,278	32,472	**246,104**
03E	NHS Harrogate and Rural District CCG	177,470	3,811	18,918	13,608	32,526	32,160	**245,967**	180,913	3,416	3,097	19,237	13,838	33,076	34,473	**254,975**
03F	NHS Hull CCG	356,981	6,994	36,955	36,738	73,693	62,294	**499,962**	363,907	6,269	6,659	37,579	37,359	74,939	66,774	**518,548**
03H	NHS North East Lincolnshire CCG	208,712	4,067	25,858	17,575	43,433	30,370	**286,582**	212,762	3,635	3,574	26,295	17,873	44,167	32,554	**296,692**
03K	NHS North Lincolnshire CCG	204,127	4,212	20,183	14,821	35,005	28,113	**271,457**	208,430	3,785	3,488	20,525	15,072	35,597	30,135	**281,434**
03M	NHS Scarborough and Ryedale CCG	148,521	2,820	15,068	12,414	27,481	18,504	**197,326**	151,403	2,521	2,055	15,322	12,623	27,946	19,835	**203,759**
03Q	NHS Vale of York CCG	369,009	8,312	38,039	30,429	68,468	59,609	**505,398**	376,168	7,476	5,938	38,682	30,944	69,626	63,896	**523,104**
Q50	**North Yorkshire and The Humber**	**1,990,401**	**41,123**	**210,437**	**165,299**	**375,736**	**316,241**	**2,723,502**	**2,029,361**	**36,889**	**33,857**	**213,995**	**168,094**	**382,089**	**338,985**	**2,821,181**
02P	NHS Barnsley CCG	346,989	6,099	31,836	26,795	58,631	59,828	**471,548**	353,721	5,480	5,676	32,519	27,369	59,888	64,131	**488,896**
02Q	NHS Bassetlaw CCG	143,490	2,742	15,765	11,676	27,442	22,066	**195,740**	146,274	2,461	2,277	16,103	11,927	28,030	23,653	**202,695**
02X	NHS Doncaster CCG	413,361	7,639	39,481	38,523	78,003	67,363	**566,367**	421,381	6,842	6,920	40,327	39,348	79,675	72,208	**587,027**
03L	NHS Rotherham CCG	333,361	6,175	33,354	28,074	61,429	54,066	**455,031**	339,829	5,534	6,166	34,069	28,676	62,745	57,954	**472,229**
03N	NHS Sheffield CCG	694,558	14,057	70,647	62,762	133,410	166,602	**1,008,627**	708,033	12,627	12,399	72,162	64,107	136,269	178,584	**1,047,912**
Q51	**South Yorkshire and Bassetlaw**	**1,931,759**	**36,712**	**191,084**	**167,830**	**358,914**	**369,926**	**2,697,312**	**1,969,238**	**32,944**	**33,438**	**195,180**	**171,427**	**366,607**	**396,531**	**2,798,758**
02N	NHS Airedale, Wharfedale and Craven CCG	187,641	3,733	19,374	14,667	34,041	30,599	**256,014**	191,282	3,354	3,173	19,718	14,928	34,645	32,800	**265,254**
02R	NHS Bradford Districts CCG	397,483	7,930	44,587	34,518	79,105	61,601	**546,119**	411,057	7,138	6,759	45,379	35,131	80,510	66,031	**571,495**
02T	NHS Calderdale CCG	263,463	5,180	14,401	20,214	34,615	37,175	**340,433**	268,575	4,660	4,219	14,657	20,573	35,230	39,849	**352,533**
02V	NHS Leeds North CCG	234,028	4,828	21,547	20,901	42,447	49,515	**330,818**	238,569	4,358	4,156	21,929	21,272	43,201	53,076	**343,360**
02W	NHS Bradford City CCG	115,703	2,872	17,884	17,579	35,464	21,299	**175,338**	120,080	2,585	1,460	18,202	17,891	36,093	22,831	**183,050**
03A	NHS Greater Huddersfield CCG	272,497	5,882	36,694	24,400	61,095	38,181	**377,654**	277,784	5,282	4,739	37,346	24,834	62,180	40,927	**390,912**
03C	NHS Leeds West CCG	382,187	8,525	42,974	29,545	72,519	74,358	**537,588**	389,602	7,697	6,139	43,737	30,070	73,807	79,705	**556,950**
03G	NHS Leeds South and East CCG	341,075	6,217	32,213	29,568	61,781	67,891	**476,964**	347,692	5,613	4,880	32,785	30,093	62,878	72,774	**493,836**
03J	NHS North Kirklees CCG	220,933	4,559	23,297	21,237	44,533	39,394	**309,419**	225,220	4,094	3,785	23,710	21,614	45,324	42,227	**320,650**
03R	NHS Wakefield CCG	458,241	8,560	51,568	39,037	90,605	69,938	**627,345**	467,131	7,695	7,557	52,484	39,731	92,214	74,968	**649,566**
Q52	**West Yorkshire**	**2,873,251**	**58,286**	**304,539**	**251,665**	**556,204**	**489,952**	**3,977,693**	**2,936,992**	**52,476**	**46,868**	**309,948**	**256,135**	**566,082**	**525,188**	**4,127,607**
Y54	**North**	**19,830,574**	**379,259**	**1,926,116**	**1,709,263**	**3,635,379**	**3,612,080**	**27,457,292**	**20,348,395**	**340,261**	**341,888**	**1,971,433**	**1,749,942**	**3,721,376**	**3,871,855**	**28,623,774**
05A	NHS Coventry and Rugby CCG	525,923	11,184	57,368	39,826	97,193	108,380	**742,680**	549,908	10,113	8,952	58,555	40,650	99,206	116,175	**784,353**
05F	NHS Herefordshire CCG	210,063	4,545	23,151	16,988	40,140	38,614	**293,362**	214,139	4,089	4,036	23,631	17,340	40,971	41,391	**304,626**
05H	NHS Warwickshire North CCG	202,076	4,442	20,509	17,179	37,688	37,140	**281,346**	215,385	3,987	3,595	20,934	17,535	38,468	39,811	**301,247**
05J	NHS Redditch and Bromsgrove CCG	182,716	4,196	20,613	14,458	35,071	34,838	**256,820**	187,074	3,764	3,393	21,039	14,758	35,797	37,343	**267,371**
05R	NHS South Warwickshire CCG	294,370	6,565	32,505	23,178	55,684	54,210	**410,829**	304,745	5,909	4,804	33,178	23,658	56,837	58,109	**430,404**
05T	NHS South Worcestershire CCG	309,077	7,099	41,792	25,226	67,018	62,206	**445,400**	318,932	6,365	5,585	42,657	25,748	68,406	66,680	**465,968**
06D	NHS Wyre Forest CCG	126,430	2,701	14,043	9,674	23,717	21,938	**174,786**	128,883	2,419	1,952	14,333	9,874	24,208	23,516	**180,977**
Q53	**Arden, Herefordshire & Worcestershire**	**1,850,655**	**40,732**	**209,981**	**146,530**	**356,510**	**357,327**	**2,605,224**	**1,919,066**	**36,646**	**32,317**	**214,329**	**149,564**	**363,893**	**383,025**	**2,734,946**
04X	NHS Birmingham South and Central CCG	272,477	5,729	33,283	26,223	59,507	80,770	**418,483**	283,916	5,153	4,619	34,270	27,001	61,270	86,579	**441,538**
05C	NHS Dudley CCG	370,804	7,647	33,830	32,710	66,541	69,553	**514,544**	382,950	6,851	7,157	34,833	33,680	68,513	74,555	**540,026**
05L	NHS Sandwell and West Birmingham CCG	603,139	12,732	63,493	58,760	122,253	145,841	**883,966**	630,093	11,453	12,165	65,376	60,502	125,877	156,330	**935,918**

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05P	NHS Solihull CCG	264,144	5,661	27,662	23,390	51,053	56,729	**377,587**	274,504	5,086	3,989	28,482	24,084	52,566	60,809	**396,954**
05Y	NHS Walsall CCG	351,850	6,644	32,925	27,359	60,284	60,997	**479,775**	358,676	5,956	6,563	33,901	28,170	62,071	65,384	**498,649**
06A	NHS Wolverhampton CCG	313,115	6,201	30,247	26,501	56,748	59,087	**435,151**	319,353	5,556	6,309	31,143	27,287	58,430	63,336	**452,984**
13P	NHS Birmingham CrossCity CCG	859,212	17,157	82,288	77,456	159,743	214,896	**1,251,008**	891,383	15,431	17,353	84,727	79,752	164,478	230,351	**1,318,996**
Q54	**Birmingham and the Black Country**	**3,034,741**	**61,771**	**303,729**	**272,400**	**576,128**	**687,873**	**4,360,513**	**3,140,875**	**55,486**	**58,156**	**312,732**	**280,474**	**593,205**	**737,344**	**4,585,066**
03X	NHS Erewash CCG	115,400	2,361	11,491	8,858	20,349	18,759	**156,870**	120,038	2,116	2,099	11,793	9,091	20,885	20,109	**165,247**
03Y	NHS Hardwick CCG	134,132	2,497	12,146	9,329	21,475	16,563	**174,667**	136,735	2,239	2,370	12,466	9,574	22,040	17,754	**181,138**
04E	NHS Mansfield & Ashfield CCG	232,289	4,522	22,659	18,068	40,727	37,676	**315,213**	240,029	4,058	3,936	23,255	18,543	41,798	40,385	**330,206**
04H	NHS Newark & Sherwood CCG	148,226	3,135	15,445	11,804	27,249	22,233	**200,843**	153,315	2,818	2,309	15,852	12,114	27,966	23,832	**210,240**
04J	NHS North Derbyshire CCG	370,030	7,077	35,654	26,367	62,021	55,623	**494,752**	377,209	6,342	5,925	36,592	27,061	63,653	59,624	**512,753**
04K	NHS Nottingham City CCG	389,345	8,262	41,216	31,316	72,531	75,480	**545,619**	400,958	7,427	7,104	42,300	32,140	74,439	80,909	**570,837**
04L	NHS Nottingham North & East CCG	164,000	3,565	17,358	13,404	30,762	29,797	**228,124**	171,720	3,201	3,123	17,814	13,757	31,571	31,940	**241,554**
04M	NHS Nottingham West CCG	104,858	2,233	11,080	8,737	19,817	18,637	**145,545**	110,833	2,008	2,309	11,372	8,966	20,338	19,977	**155,466**
04N	NHS Rushcliffe CCG	125,081	3,027	14,336	11,446	25,782	24,077	**177,967**	131,262	2,724	2,212	14,713	11,747	26,460	25,809	**188,466**
04R	NHS Southern Derbyshire CCG	603,656	12,984	62,416	47,418	109,834	92,438	**818,912**	635,369	11,691	10,783	64,057	48,666	112,723	99,086	**869,653**
Q55	**Derbyshire and Nottinghamshire**	**2,387,017**	**49,663**	**243,801**	**186,746**	**430,547**	**391,284**	**3,258,511**	**2,477,468**	**44,624**	**42,172**	**250,214**	**191,659**	**441,873**	**419,424**	**3,425,560**
06H	NHS Cambridgeshire and Peterborough CCG	876,490	20,943	109,595	73,712	183,307	164,068	**1,244,809**	925,821	18,889	14,857	112,055	75,367	187,422	175,868	**1,322,857**
06L	NHS Ipswich and East Suffolk CCG	402,816	9,563	50,320	28,660	78,981	70,362	**561,722**	425,130	8,601	8,067	51,450	29,304	80,753	75,423	**597,974**
06M	NHS Great Yarmouth & Waveney CCG	297,454	5,610	29,753	21,838	51,591	44,749	**399,404**	303,225	5,038	4,646	30,421	22,328	52,749	47,967	**413,625**
06V	NHS North Norfolk CCG	211,414	4,185	25,725	10,504	36,229	37,787	**289,615**	215,516	3,758	3,809	26,302	10,740	37,042	40,505	**300,630**
06W	NHS Norwich CCG	216,848	4,998	27,253	20,381	47,634	41,139	**310,619**	225,906	4,500	4,343	27,865	20,839	48,703	44,098	**327,550**
06Y	NHS South Norfolk CCG	241,250	5,610	30,622	13,812	44,435	42,978	**334,273**	250,209	5,055	5,197	31,310	14,122	45,432	46,069	**351,963**
07J	NHS West Norfolk CCG	213,156	4,087	25,715	11,003	36,718	30,684	**284,645**	220,358	3,678	3,631	26,292	11,250	37,542	32,891	**298,100**
07K	NHS West Suffolk CCG	268,036	6,016	30,980	16,736	47,716	47,521	**369,289**	274,194	5,412	4,406	31,675	17,112	48,787	50,938	**383,738**
Q56	**East Anglia**	**2,727,464**	**61,012**	**329,964**	**196,648**	**526,612**	**479,288**	**3,794,376**	**2,840,359**	**54,931**	**48,958**	**337,370**	**201,062**	**538,432**	**513,758**	**3,996,437**
06Q	NHS Mid Essex CCG	390,628	9,284	42,104	30,216	72,320	65,664	**537,896**	412,412	8,355	7,281	43,309	31,081	74,390	70,386	**572,824**
06T	NHS North East Essex CCG	406,591	8,005	39,890	32,510	72,400	62,314	**549,310**	415,020	7,243	6,036	41,032	33,441	74,473	66,796	**569,567**
07G	NHS Thurrock CCG	183,015	4,121	18,507	13,021	31,528	32,485	**251,149**	189,097	3,727	2,998	19,037	13,394	32,431	34,821	**263,074**
07H	NHS West Essex CCG	325,191	7,016	32,875	22,734	55,609	55,008	**442,824**	343,044	6,332	5,538	33,816	23,385	57,201	58,964	**471,079**
99E	NHS Basildon and Brentwood CCG	305,633	6,387	29,259	24,243	53,502	59,059	**424,581**	311,563	5,743	4,854	30,097	24,936	55,033	63,306	**440,499**
99F	NHS Castle Point and Rochford CCG	202,346	4,359	20,469	15,726	36,195	32,470	**275,370**	212,362	3,919	3,422	21,055	16,176	37,231	34,805	**291,740**
99G	NHS Southend CCG	211,956	4,367	22,690	16,744	39,434	36,096	**291,854**	224,578	3,922	3,777	23,339	17,224	40,563	38,692	**311,532**
Q57	**Essex**	**2,025,360**	**43,539**	**205,794**	**155,195**	**360,989**	**343,096**	**2,772,984**	**2,108,076**	**39,241**	**33,906**	**211,685**	**159,637**	**371,322**	**367,771**	**2,920,315**
03V	NHS Corby CCG	78,057	1,667	7,858	7,135	14,993	12,618	**107,336**	84,009	1,510	1,210	8,065	7,323	15,388	13,526	**115,643**
04F	NHS Milton Keynes CCG	255,195	6,542	27,650	20,574	48,224	62,853	**372,814**	274,687	5,928	4,258	28,378	21,115	49,493	67,373	**401,740**
04G	NHS Nene CCG	664,309	15,304	77,471	63,877	141,348	124,764	**945,725**	709,177	13,810	10,978	79,511	65,559	145,070	133,737	**1,012,772**
06F	NHS Bedfordshire CCG	443,900	10,770	52,929	38,192	91,121	85,074	**630,865**	476,405	9,732	6,814	54,323	39,198	93,520	91,192	**677,664**
06K	NHS East and North Hertfordshire CCG	607,048	14,004	63,231	53,983	117,214	116,363	**854,630**	642,227	12,634	9,063	64,896	55,405	120,301	124,732	**908,957**
06N	NHS Herts Valleys CCG	641,683	14,438	65,276	52,900	118,176	132,093	**906,389**	677,314	12,999	9,585	66,994	54,293	121,288	141,593	**962,778**
06P	NHS Luton CCG	224,223	5,190	25,108	22,318	47,426	47,471	**324,310**	240,564	4,697	3,612	25,769	22,906	48,675	50,885	**348,433**
Q58	**Hertfordshire and the South Midlands**	**2,914,415**	**67,915**	**319,522**	**258,979**	**578,501**	**581,237**	**4,142,068**	**3,104,383**	**61,310**	**45,520**	**327,936**	**265,799**	**593,735**	**623,038**	**4,427,986**
03T	NHS Lincolnshire East CCG	309,657	5,861	32,712	20,290	53,002	44,532	**413,052**	316,472	5,298	4,815	33,488	20,771	54,258	47,734	**428,578**
03W	NHS East Leicestershire and Rutland CCG	319,285	7,863	37,148	26,435	63,583	57,693	**448,423**	341,166	7,077	5,344	38,029	27,061	65,090	61,842	**480,519**
04C	NHS Leicester City CCG	383,262	8,556	43,223	40,861	84,084	75,017	**550,919**	405,019	7,675	7,213	44,248	41,830	86,078	80,412	**586,397**
04D	NHS Lincolnshire West CCG	258,212	5,548	26,468	18,900	45,368	49,818	**358,946**	265,753	4,992	5,035	27,096	19,348	46,444	53,401	**375,625**
04Q	NHS South West Lincolnshire CCG	147,294	3,185	16,655	10,913	27,568	26,255	**204,302**	150,152	2,872	2,499	17,050	11,171	28,222	28,143	**211,888**
04V	NHS West Leicestershire CCG	371,940	9,052	40,434	30,395	70,829	66,418	**518,239**	393,537	8,153	6,343	41,393	31,116	72,508	71,194	**551,736**
99D	NHS South Lincolnshire CCG	183,208	3,905	20,456	11,376	31,832	26,495	**245,439**	188,227	3,529	3,087	20,941	11,646	32,586	28,400	**255,830**
Q59	**Leicestershire and Lincolnshire**	**1,972,858**	**43,970**	**217,096**	**159,169**	**376,265**	**346,227**	**2,739,320**	**2,060,326**	**39,596**	**34,337**	**222,243**	**162,943**	**385,187**	**371,127**	**2,890,572**
04Y	NHS Cannock Chase CCG	152,900	3,282	16,577	12,452	29,030	28,224	**213,436**	157,219	2,940	2,521	16,961	12,740	29,701	30,254	**222,635**
05D	NHS East Staffordshire CCG	137,427	3,323	16,713	12,694	29,407	26,220	**196,377**	145,652	2,990	2,367	17,100	12,987	30,087	28,105	**209,202**
05G	NHS North Staffordshire CCG	253,925	5,237	25,265	20,201	45,466	47,095	**351,722**	262,883	4,695	4,120	25,849	20,668	46,517	50,482	**368,697**
05N	NHS Shropshire CCG	352,431	7,503	39,328	28,382	67,711	65,833	**493,478**	359,269	6,728	6,388	40,238	29,039	69,277	70,567	**512,230**
05Q	NHS South East Staffs and Seisdon and Peninsular CCG	219,974	5,207	24,148	18,590	42,738	43,709	**311,628**	229,653	4,675	4,243	24,706	19,020	43,726	46,852	**329,150**
05V	NHS Stafford and Surrounds CCG	157,291	3,578	17,741	12,331	30,073	33,555	**224,497**	161,037	3,210	2,829	18,152	12,616	30,768	35,969	**233,812**
05W	NHS Stoke on Trent CCG	347,716	6,673	36,127	33,206	69,333	65,047	**488,769**	361,091	5,985	6,258	36,962	33,974	70,936	69,725	**513,996**
05X	NHS Telford & Wrekin CCG	187,644	4,214	20,549	18,916	39,465	41,424	**272,747**	192,644	3,783	3,549	21,024	19,353	40,378	44,404	**284,757**
Q60	**Shropshire and Staffordshire**	**1,809,308**	**39,017**	**196,449**	**156,773**	**353,222**	**351,107**	**2,552,654**	**1,869,448**	**35,006**	**32,276**	**200,992**	**160,398**	**361,390**	**376,358**	**2,674,478**
Y55	**Midlands & East**	**18,721,818**	**407,619**	**2,026,336**	**1,532,439**	**3,558,775**	**3,537,437**	**26,225,649**	**19,520,001**	**366,840**	**327,640**	**2,077,501**	**1,571,535**	**3,649,036**	**3,791,845**	**27,655,361**
07L	NHS Barking & Dagenham CCG	242,638	4,924	26,056	21,128	47,185	45,212	**339,959**	250,259	4,488	4,185	26,525	21,508	48,033	48,464	**355,429**
07M	NHS Barnet CCG	408,289	9,418	43,054	33,783	76,838	102,901	**597,445**	431,762	8,546	6,634	43,828	34,391	78,219	110,301	**635,462**
07R	NHS Camden CCG	335,912	6,141	34,060	21,609	55,670	79,299	**477,022**	342,429	5,580	5,893	34,673	21,998	56,671	85,002	**495,575**
07T	NHS City and Hackney CCG	346,412	6,565	38,496	28,787	67,283	79,621	**499,881**	353,133	5,926	6,663	39,188	29,305	68,493	85,347	**519,562**
07X	NHS Enfield CCG	336,573	7,742	35,767	33,062	68,829	92,608	**505,752**	360,706	7,019	5,952	36,410	33,656	70,066	99,268	**543,011**
08D	NHS Haringey CCG	313,968	6,942	33,620	29,785	63,405	93,138	**477,453**	325,385	6,274	5,263	34,224	30,320	64,545	99,837	**501,303**
08F	NHS Havering CCG	301,311	6,334	29,071	23,837	52,908	60,403	**420,956**	315,795	5,727	4,609	29,593	24,265	53,859	64,747	**444,737**
08H	NHS Islington CCG	307,394	5,369	27,526	19,294	46,820	73,214	**432,797**	313,358	4,871	5,894	28,021	19,641	47,661	78,480	**450,264**
08M	NHS Newham CCG	391,624	8,068	46,648	36,754	83,402	78,372	**561,467**	399,222	7,284	6,730	47,487	37,415	84,902	84,009	**582,147**
08N	NHS Redbridge CCG	294,092	7,033	28,782	30,264	59,046	61,455	**421,626**	314,163	6,401	5,115	29,299	30,808	60,107	65,875	**451,662**
08V	NHS Tower Hamlets CCG	329,546	6,766	39,538	30,145	69,683	83,062	**489,057**	335,940	6,178	6,714	40,249	30,686	70,936	89,036	**508,804**
08W	NHS Waltham Forest CCG	303,392	6,880	34,894	24,598	59,492	74,340	**444,104**	321,004	6,217	4,990	35,521	25,040	60,561	79,686	**472,458**
07P	NHS Brent CCG	377,380	7,795	39,343	32,746	72,090	111,577	**568,842**	384,702	7,009	6,156	40,050	33,335	73,386	119,602	**590,854**
07W	NHS Ealing CCG	425,401	9,155	43,640	35,415	79,054	126,509	**640,119**	452,261	8,262	6,497	44,424	36,051	80,475	135,607	**683,102**
07Y	NHS Hounslow CCG	286,911	6,602	32,060	27,982	60,042	78,724	**432,279**	308,948	5,983	4,580	32,636	28,485	61,121	84,385	**465,018**
08C	NHS Hammersmith and Fulham CCG	244,827	4,397	23,390	20,179	43,569	63,375	**356,168**	249,577	3,940	4,209	23,810	20,542	44,352	67,933	**370,011**
08E	NHS Harrow CCG	239,375	5,814	27,315	21,855	49,170	78,548	**372,907**	257,460	5,263	4,445	27,806	22,248	50,054	84,197	**401,419**
08G	NHS Hillingdon CCG	294,527	6,833	31,975	22,705	54,680	79,008	**435,048**	317,013	6,194	4,772	32,550	23,113	55,663	84,690	**468,331**
08Y	NHS West London (K&C & QPP) CCG	334,956	5,738	28,365	15,751	44,116	77,428	**462,238**	341,455	5,159	5,584	28,875	16,034	44,909	82,997	**480,103**
09A	NHS Central London (Westminster) CCG	252,422	4,816	35,022	23,051	58,073	57,596	**372,907**	257,319	4,371	4,454	35,652	23,466	59,117	61,738	**386,999**
07N	NHS Bexley CCG	257,763	5,678	26,157	20,191	46,348	62,160	**371,949**	272,142	5,121	4,255	26,627	20,554	47,181	66,631	**395,330**
07Q	NHS Bromley CCG	371,388	8,026	35,984	28,241	64,225	82,879	**526,518**	398,737	7,253	5,456	36,631	28,748	65,380	88,840	**565,666**
07V	NHS Croydon CCG	406,006	9,115	45,251	37,702	82,953	104,086	**602,160**	434,164	8,208	6,423	46,065	38,379	84,444	111,571	**644,810**
08A	NHS Greenwich CCG	325,559	6,543	34,429	29,049	63,478	77,893	**473,473**	336,735	5,884	6,097	35,048	29,572	64,619	83,495	**496,830**
08J	NHS Kingston CCG	196,828	4,695	23,847	12,946	36,793	40,584	**278,900**	207,790	4,279	2,627	24,275	13,179	37,454	43,503	**295,654**
08K	NHS Lambeth CCG	416,269	8,300	51,160	34,922	86,082	106,454	**617,105**	431,061	7,489	6,916	52,080	35,550	87,629	114,110	**647,205**
08L	NHS Lewisham CCG	370,528	7,231	38,112	29,942	68,055	83,603	**529,416**	384,876	6,552	6,269	38,797	30,481	69,278	89,616	**556,591**
08P	NHS Richmond CCG	208,608	4,731	22,117	13,401	35,518	42,966	**291,823**	216,279	4,287	3,029	22,515	13,642	36,157	46,056	**305,807**
08Q	NHS Southwark CCG	362,467	7,215	40,138	36,241	76,379	86,382	**532,443**	375,544	6,572	7,199	40,860	36,893	77,752	92,595	**559,662**
08R	NHS Merton CCG	209,178	4,992	26,159	17,378	43,537	52,759	**310,467**	225,977	4,544	3,428	26,629	17,691	44,320	56,554	**334,823**
08T	NHS Sutton CCG	207,708	4,501	23,944	16,688	40,631	47,616	**300,456**	222,794	4,078	3,379	24,374	16,987	41,361	51,041	**322,653**
08X	NHS Wandsworth CCG	384,305	8,321	44,591	28,300	72,891	92,679	**558,196**	391,761	7,516	5,947	45,393	28,809	74,202	99,344	**578,769**
Q71	**London**	**10,083,557**	**212,680**	**1,090,510**	**837,732**	**1,928,242**	**2,476,454**	**14,700,933**	**10,529,751**	**192,475**	**170,364**	**1,110,114**	**852,792**	**1,962,906**	**2,654,557**	**15,510,053**

NHS England
Annex A Summary of Allocations

CCG code	CCG	2014/15 CCG Programme £000	2014/15 CCG Admin £000	2014/15 Primary Care Indicative Baseline: GP Services £000	2014/15 Primary Care Indicative Baseline: Other £000	2014/15 Primary Care Total £000	2014/15 Specialised Services Allocation Mapped to CCG Level £000	2014/15 Total £000	2015/16 Actual Allocation CCG Programme £000	2015/16 Actual Allocation CCG Admin £000	2015/16 Actual Allocation BCF funding from CCGs not included in programme allocation £000	2015/16 Notional Allocation Primary Care Indicative Baseline: GP Services £000	2015/16 Notional Allocation Primary Care Indicative Baseline: Other £000	2015/16 Notional Allocation Primary Care Total £000	2015/16 Notional Allocation Specialised Services Allocation Mapped to CCG Level £000	2015/16 Notional Allocation Total £000
Y56	**London**	**10,083,557**	**212,680**	**1,090,510**	**837,732**	**1,928,242**	**2,476,454**	**14,700,933**	**10,529,751**	**192,475**	**170,364**	**1,110,114**	**852,792**	**1,962,906**	**2,654,557**	**15,510,053**
11E	NHS Bath and North East Somerset CCG	208,892	4,655	22,288	16,842	39,130	36,757	**289,434**	212,945	4,178	3,345	22,762	17,201	39,962	39,400	**299,831**
11M	NHS Gloucestershire CCG	663,548	15,053	75,202	49,763	124,965	125,756	**929,321**	693,840	13,535	11,596	76,802	50,821	127,624	134,800	**981,394**
12D	NHS Swindon CCG	227,940	5,494	27,555	16,068	43,623	39,404	**316,462**	242,522	4,970	3,629	28,142	16,410	44,551	42,238	**337,911**
99N	NHS Wiltshire CCG	508,019	11,635	54,103	33,334	87,437	84,050	**691,141**	530,643	10,451	8,356	55,254	34,043	89,297	90,095	**728,841**
Q64	**Bath, Gloucester, Swindon & Wiltshire**	**1,608,399**	**36,837**	**179,148**	**116,007**	**295,155**	**285,967**	**2,226,357**	**1,679,950**	**33,134**	**26,925**	**182,960**	**118,475**	**301,435**	**306,533**	**2,347,977**
11H	NHS Bristol CCG	508,667	11,342	56,284	42,363	98,647	119,858	**738,514**	535,926	10,229	9,297	57,423	43,220	100,643	128,478	**784,573**
11T	NHS North Somerset CCG	242,279	5,178	25,366	19,505	44,871	45,864	**338,192**	257,644	4,689	4,235	25,879	19,900	45,779	49,162	**361,509**
11X	NHS Somerset CCG	640,470	13,169	66,881	49,609	116,491	104,923	**875,053**	661,969	11,831	11,447	68,234	50,613	118,848	112,469	**916,564**
12A	NHS South Gloucestershire CCG	247,534	6,316	29,939	21,633	51,572	55,632	**361,054**	264,911	5,690	4,286	30,545	22,070	52,615	59,633	**387,135**
Q65	**Bristol, North Somerset, Somerset & South Glos**	**1,638,950**	**36,005**	**178,471**	**133,110**	**311,581**	**326,277**	**2,312,813**	**1,720,450**	**32,439**	**29,264**	**182,082**	**135,803**	**317,885**	**349,743**	**2,449,781**
11N	NHS Kernow CCG	685,593	13,526	67,267	56,420	123,687	111,011	**933,817**	698,894	12,183	12,861	68,399	57,370	125,769	118,995	**968,702**
99P	NHS North, East, West Devon CCG	1,060,232	21,645	107,337	92,004	199,341	180,214	**1,461,432**	1,080,801	19,445	18,974	109,143	93,553	202,696	193,174	**1,515,091**
99Q	NHS South Devon and Torbay CCG	371,965	6,778	34,066	28,412	62,478	61,583	**502,803**	379,182	6,083	7,097	34,640	28,890	63,529	66,011	**521,903**
Q66	**Devon, Cornwall and the Isles of Scilly**	**2,117,790**	**41,949**	**208,670**	**176,836**	**385,507**	**352,807**	**2,898,053**	**2,158,877**	**37,711**	**38,932**	**212,182**	**179,813**	**391,995**	**378,180**	**3,005,695**
09C	NHS Ashford CCG	132,828	3,024	14,887	11,119	26,006	25,217	**187,076**	135,405	2,734	2,443	15,256	11,394	26,650	27,031	**194,263**
09E	NHS Canterbury and Coastal CCG	239,484	5,125	24,409	17,118	41,528	40,762	**326,899**	244,130	4,614	3,727	25,014	17,542	42,556	43,694	**338,721**
09J	NHS Dartford, Gravesham and Swanley CCG	277,389	6,194	29,298	20,071	49,369	60,442	**393,393**	288,825	5,584	4,792	30,023	20,568	50,591	64,788	**414,581**
09W	NHS Medway CCG	315,000	7,097	34,978	26,563	61,541	65,393	**449,031**	325,558	6,394	4,574	35,844	27,221	63,064	70,096	**469,686**
10A	NHS South Kent Coast CCG	255,978	4,914	24,980	18,849	43,829	44,625	**349,346**	260,944	4,404	3,884	25,598	19,315	44,914	47,834	**361,980**
10D	NHS Swale CCG	123,252	2,624	12,608	9,009	21,617	21,073	**168,566**	128,877	2,374	2,067	12,920	9,232	22,152	22,588	**178,059**
10E	NHS Thanet CCG	191,993	3,398	17,968	15,991	33,960	32,535	**261,885**	195,718	3,058	2,631	18,413	16,387	34,800	34,874	**271,082**
99J	NHS West Kent CCG	475,889	11,701	55,169	35,624	90,793	101,652	**680,035**	505,717	10,566	8,708	56,535	36,506	93,041	108,962	**726,994**
Q67	**Kent & Medway**	**2,011,813**	**44,077**	**214,298**	**154,344**	**368,642**	**391,698**	**2,816,230**	**2,085,174**	**39,728**	**32,827**	**219,603**	**158,165**	**377,767**	**419,868**	**2,955,365**
09D	NHS Brighton & Hove CCG	337,647	7,044	34,254	25,114	59,368	80,031	**484,090**	344,198	6,325	5,631	35,040	25,690	60,729	85,787	**502,671**
09F	NHS Eastbourne, Hailsham and Seaford CCG	232,153	4,533	23,268	16,709	39,976	44,442	**321,104**	246,157	4,074	4,106	23,801	17,092	40,893	47,638	**342,869**
09G	NHS Coastal West Sussex CCG	601,094	11,893	59,034	39,977	99,010	99,953	**811,950**	637,289	10,719	8,935	60,388	40,894	101,281	107,142	**865,366**
09H	NHS Crawley CCG	143,629	3,115	15,582	10,655	26,237	30,049	**203,030**	146,416	2,818	1,979	15,939	10,900	26,839	32,210	**210,262**
09L	NHS East Surrey CCG	184,571	4,243	18,964	14,975	33,938	42,064	**264,816**	192,193	3,831	2,711	19,399	15,318	34,717	45,089	**278,542**
09N	NHS Guildford and Waverley CCG	225,536	5,277	23,332	15,753	39,084	41,628	**311,525**	230,241	4,764	3,322	23,867	16,114	39,981	44,622	**322,930**
09P	NHS Hastings & Rother CCG	254,117	4,489	23,169	18,083	41,253	36,719	**336,577**	259,047	4,035	3,998	23,701	18,498	42,199	39,360	**348,639**
09X	NHS Horsham and Mid Sussex CCG	234,532	5,526	26,603	24,851	51,454	49,756	**341,269**	244,647	4,971	4,108	27,214	25,421	52,635	53,334	**359,695**
09Y	NHS North West Surrey CCG	390,563	8,514	36,289	26,321	62,610	77,758	**539,444**	398,140	7,680	5,475	37,122	26,924	64,046	83,350	**558,690**
10C	NHS Surrey Heath CCG	107,732	2,204	9,436	6,487	15,923	19,963	**145,822**	109,823	1,980	1,549	9,652	6,636	16,288	21,399	**151,040**
99H	NHS Surrey Downs CCG	326,173	7,053	31,813	21,198	53,011	62,828	**449,065**	332,501	6,358	4,467	32,543	21,684	54,227	67,347	**464,900**
99K	NHS High Weald Lewes Havens CCG	187,225	4,047	19,459	15,703	35,162	33,672	**260,106**	190,858	3,639	3,746	19,906	16,063	35,969	36,094	**270,306**
Q68	**Surrey & Sussex**	**3,224,972**	**67,938**	**321,202**	**235,825**	**557,027**	**618,863**	**4,468,801**	**3,331,510**	**61,194**	**50,028**	**328,570**	**241,235**	**569,805**	**663,371**	**4,675,908**
10G	NHS Bracknell and Ascot CCG	134,394	3,336	14,593	9,317	23,910	25,116	**186,755**	143,660	3,015	1,904	14,991	9,571	24,562	26,922	**200,063**
10H	NHS Chiltern CCG	310,509	7,861	36,219	22,810	59,030	74,271	**451,670**	329,628	7,059	4,683	37,208	23,433	60,641	79,612	**481,623**
10M	NHS Newbury and District CCG	112,186	2,786	12,589	7,611	20,200	18,686	**153,858**	120,136	2,511	1,538	12,932	7,819	20,752	20,030	**164,967**
10N	NHS North & West Reading CCG	110,631	2,477	12,826	7,538	20,364	16,682	**150,154**	117,665	2,226	1,618	13,176	7,744	20,920	17,882	**160,311**
10Q	NHS Oxfordshire CCG	623,561	16,159	80,582	51,590	132,171	189,270	**961,162**	664,961	14,510	10,271	82,781	52,998	135,779	202,883	**1,028,404**
10T	NHS Slough CCG	152,050	3,489	18,727	10,531	29,257	33,008	**217,805**	163,391	3,156	2,362	19,238	10,818	30,056	35,382	**234,348**
10W	NHS South Reading CCG	119,325	2,961	17,133	9,032	26,165	19,135	**167,586**	127,074	2,660	1,749	17,600	9,279	26,879	20,511	**178,874**
10Y	NHS Aylesbury Vale CCG	202,185	4,906	22,511	13,819	36,330	47,823	**291,243**	212,921	4,425	3,011	23,125	14,196	37,321	51,262	**308,940**
11C	NHS Windsor, Ascot and Maidenhead CCG	145,407	3,628	16,812	10,308	27,120	27,101	**203,256**	155,923	3,275	2,093	17,271	10,589	27,860	29,050	**218,202**
11D	NHS Wokingham CCG	149,714	3,800	16,674	10,657	27,331	25,041	**205,886**	160,628	3,445	1,841	17,130	10,947	28,077	26,842	**220,832**
Q69	**Thames Valley**	**2,059,962**	**51,403**	**248,666**	**153,212**	**401,878**	**476,132**	**2,989,375**	**2,195,987**	**46,282**	**31,070**	**255,454**	**157,394**	**412,849**	**510,375**	**3,196,563**
10J	NHS North Hampshire CCG	213,676	5,232	26,041	16,292	42,333	40,733	**301,974**	224,298	4,718	3,588	26,663	16,681	43,344	43,663	**319,611**
10K	NHS Fareham and Gosport CCG	203,150	4,950	22,509	17,810	40,319	36,409	**284,828**	217,073	4,454	3,300	23,047	18,235	41,282	39,027	**305,136**
10L	NHS Isle of Wight CCG	196,941	3,478	17,592	15,874	33,466	27,224	**261,110**	200,762	3,121	3,513	18,012	16,253	34,265	29,182	**270,843**
10R	NHS Portsmouth CCG	244,384	5,256	24,890	19,275	44,166	40,649	**334,454**	254,033	4,719	4,081	25,485	19,736	45,221	43,572	**351,626**
10V	NHS South Eastern Hampshire CCG	219,673	5,033	23,921	16,206	40,127	39,234	**304,067**	233,959	4,514	3,483	24,492	16,593	41,086	42,056	**325,098**
10X	NHS Southampton CCG	282,728	6,369	30,734	23,963	54,697	69,000	**412,793**	288,363	5,726	5,085	31,468	24,535	56,003	73,962	**429,138**
11A	NHS West Hampshire CCG	575,316	13,213	65,007	45,844	110,851	114,765	**814,145**	599,517	11,879	8,774	66,559	46,939	113,498	123,018	**856,687**
11J	NHS Dorset CCG	917,523	18,690	94,043	68,723	162,767	150,705	**1,249,684**	961,306	16,805	15,843	96,289	70,364	166,654	161,543	**1,322,151**
99M	NHS North East Hampshire and Farnham CCG	226,722	5,209	24,215	16,893	41,108	46,059	**319,098**	237,594	4,678	3,394	24,793	17,296	42,089	49,371	**337,127**
Q70	**Wessex**	**3,080,113**	**67,430**	**328,952**	**240,881**	**569,833**	**564,776**	**4,282,153**	**3,216,905**	**60,614**	**51,062**	**336,808**	**246,633**	**583,441**	**605,394**	**4,517,416**
Y57	**South**	**15,741,999**	**345,639**	**1,679,407**	**1,210,215**	**2,889,622**	**3,016,522**	**21,993,782**	**16,388,853**	**311,102**	**260,109**	**1,717,658**	**1,237,518**	**2,955,176**	**3,233,465**	**23,148,705**
	Total	**64,377,948**	**1,345,197**	**6,722,368**	**5,289,650**	**12,012,018**	**12,642,492**	**90,377,656**	**66,787,000**	**1,210,678**	**1,100,000**	**6,876,706**	**5,411,788**	**12,288,494**	**13,551,721**	**94,937,893**
Code	**Area Team**															
Q44	Cheshire, Warrington & Wirral	1,534,436	30,626	152,163	132,140	284,303	264,672	**2,114,037**	1,596,212	27,442	25,401	155,290	134,855	290,146	283,707	**2,222,907**
Q45	Durham, Darlington & Tees	1,616,850	29,611	153,466	136,653	290,119	275,503	**2,212,082**	1,652,260	26,562	28,179	156,855	139,671	296,526	295,316	**2,298,843**
Q46	Greater Manchester	3,488,362	68,753	344,386	335,738	680,124	803,876	**5,041,115**	3,632,872	61,761	62,111	353,952	345,063	699,015	861,689	**5,317,448**
Q47	Lancashire	1,913,127	36,149	172,034	169,575	341,609	330,185	**2,621,070**	1,958,749	32,397	32,937	176,927	174,398	351,325	353,932	**2,729,340**
Q48	Merseyside	1,800,299	29,716	162,795	140,930	303,725	334,718	**2,468,459**	1,835,228	26,538	32,363	167,192	144,737	311,929	358,791	**2,564,849**
Q49	Cumbria, Northumb, Tyne & Wear	2,682,089	48,283	235,211	209,433	444,644	427,007	**3,602,023**	2,737,483	43,252	46,733	242,094	215,562	457,656	457,716	**3,742,840**
Q50	North Yorkshire and The Humber	1,990,401	41,123	210,437	165,299	375,736	316,241	**2,723,502**	2,029,361	36,889	33,857	213,995	168,094	382,089	338,985	**2,821,181**
Q51	South Yorkshire and Bassetlaw	1,931,759	36,712	191,084	167,830	358,914	369,926	**2,697,312**	1,969,238	32,944	33,438	195,180	171,427	366,607	396,531	**2,798,758**
Q52	West Yorkshire	2,873,251	58,286	304,539	251,665	556,204	489,952	**3,977,693**	2,936,992	52,476	46,868	309,948	256,135	566,082	525,188	**4,127,607**
Q53	Arden, Herefordshire & Worcestershire	1,850,655	40,732	209,981	146,530	356,510	357,327	**2,605,224**	1,919,066	36,646	32,317	214,329	149,564	363,893	383,025	**2,734,946**
Q54	Birmingham and the Black Country	3,034,741	61,771	303,729	272,400	576,128	687,873	**4,360,513**	3,140,875	55,486	58,156	312,732	280,474	593,205	737,344	**4,585,066**
Q55	Derbyshire and Nottinghamshire	2,387,017	49,663	243,801	186,746	430,547	391,284	**3,258,511**	2,477,468	44,624	42,172	250,214	191,659	441,873	419,424	**3,425,560**
Q56	East Anglia	2,727,464	61,012	329,964	196,648	526,612	479,288	**3,794,376**	2,840,359	54,931	48,958	337,370	201,062	538,432	513,758	**3,996,437**
Q57	Essex	2,025,360	43,539	205,794	155,195	360,989	343,096	**2,772,984**	2,108,076	39,241	33,906	211,685	159,637	371,322	367,771	**2,920,315**
Q58	Hertfordshire and the South Midlands	2,914,415	67,915	319,522	258,979	578,501	581,237	**4,142,068**	3,104,383	61,310	45,520	327,936	265,799	593,735	623,038	**4,427,986**
Q59	Leicestershire and Lincolnshire	1,972,858	43,970	217,096	159,169	376,265	346,227	**2,739,320**	2,060,326	39,596	34,337	222,243	162,943	385,187	371,127	**2,890,572**
Q60	Shropshire and Staffordshire	1,809,308	39,017	196,449	156,773	353,222	351,107	**2,552,654**	1,869,448	35,006	32,276	200,992	160,398	361,390	376,358	**2,674,478**
Q71	London	10,083,557	212,680	1,090,510	837,732	1,928,242	2,476,454	**14,700,933**	10,529,751	192,475	170,364	1,110,114	852,792	1,962,906	2,654,557	**15,510,053**
Q64	Bath, Gloucester, Swindon & Wiltshire	1,608,399	36,837	179,148	116,007	295,155	285,967	**2,226,357**	1,679,950	33,134	26,925	182,960	118,475	301,435	306,533	**2,347,977**
Q65	Bristol, North Somerset, Somerset & South Glos	1,638,950	36,005	178,471	133,110	311,581	326,277	**2,312,813**	1,720,450	32,439	29,264	182,082	135,803	317,885	349,743	**2,449,781**
Q66	Devon, Cornwall and the Isles of Scilly	2,117,790	41,949	208,670	176,836	385,507	352,807	**2,898,053**	2,158,877	37,711	38,932	212,182	179,813	391,995	378,180	**3,005,695**
Q67	Kent & Medway	2,011,813	44,077	214,298	154,344	368,642	391,698	**2,816,230**	2,085,174	39,728	32,827	219,603	158,165	377,767	419,868	**2,955,365**
Q68	Surrey & Sussex	3,224,972	67,938	321,202	235,825	557,027	618,863	**4,468,801**	3,331,510	61,194	50,028	328,570	241,235	569,805	663,371	**4,675,908**
Q69	Thames Valley	2,059,962	51,403	248,666	153,212	401,878	476,132	**2,989,375**	2,195,987	46,282	31,070	255,454	157,394	412,849	510,375	**3,196,563**
Q70	Wessex	3,080,113	67,430	328,952	240,881	569,833	564,776	**4,282,153**	3,216,905	60,614	51,062	336,808	246,633	583,441	605,394	**4,517,416**
	Total	**64,377,948**	**1,345,197**	**6,722,368**	**5,289,650**	**12,012,018**	**12,642,492**	**90,377,656**	**66,787,000**	**1,210,678**	**1,100,000**	**6,876,706**	**5,411,788**	**12,288,494**	**13,551,721**	**94,937,893**
Code	**Regional Team**															
Y54	North	19,830,574	379,259	1,926,116	1,709,263	3,635,379	3,612,080	**27,457,292**	20,348,395	340,261	341,888	1,971,433	1,749,942	3,721,376	3,871,855	**28,623,774**

NHS England
Annex A Summary of Allocations

CCG code	CCG	2014/15							2015/16							
									Actual Allocation			Notional Allocation				
		CCG Programme £000	CCG Admin £000	Primary Care Indicative Baseline: GP Services £000	Primary Care Indicative Baseline: Other £000	Primary Care Total £000	Specialised Services Allocation Mapped to CCG Level £000	Total £000	CCG Programme £000	CCG Admin £000	BCF funding from CCGs not included in programme allocation £000	Primary Care Indicative Baseline: GP Services £000	Primary Care Indicative Baseline: Other £000	Primary Care Total £000	Specialised Services Allocation Mapped to CCG Level £000	Total £000
Y55	Midlands & East	18,721,818	407,619	2,026,336	1,532,439	3,558,775	3,537,437	**26,225,649**	19,520,001	366,840	327,640	2,077,501	1,571,535	3,649,036	3,791,845	**27,655,361**
Y56	London	10,083,557	212,680	1,090,510	837,732	1,928,242	2,476,454	**14,700,933**	10,529,751	192,475	170,364	1,110,114	852,792	1,962,906	2,654,557	**15,510,053**
Y57	South	15,741,999	345,639	1,679,407	1,210,215	2,889,622	3,016,522	**21,993,782**	16,388,853	311,102	260,109	1,717,658	1,237,518	2,955,176	3,233,465	**23,148,705**
	Total	**64,377,948**	**1,345,197**	**6,722,368**	**5,289,650**	**12,012,018**	**12,642,492**	**90,377,656**	**66,787,000**	**1,210,678**	**1,100,000**	**6,876,706**	**5,411,788**	**12,288,494**	**13,551,721**	**94,937,893**