

Annex B CCG Allocations 2015/16

CCG code	CCG	2015/16 Indicative Allocations, Published December 2013							Adjusted baseline 2014/15				Allocation 2015/16							Additional Information 2015/16					
		2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2014/15	2014/15	2014/15	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16
		Per capita growth	Per capita allocation	Per Capita Closing Target	Programme growth	Total Programme allocation	Programme Closing Target	Closing distance from target	Month 7 adjusted baseline	Closing target	Closing target per head	Distance from target	Opening distance from target	Per capita growth	Per capita allocation	Per Capita Closing Target	Programme growth	Total Programme allocation	Programme Closing Target	Closing distance from target	Seasonal resilience included in recurrent allocation	BCF funding from CCGs not included in programme allocation	Running cost allowances	Estimated registered population	Estimated registered population
		%	£	£	%	£000	£000	%	£000	£000	£	%	%	%	£	£	%	£000	£000	%	£000	£000	£000		
01C	NHS Eastern Cheshire CCG	2.33%	1,098	1,159	2.85%	226,701	239,189	-5.22%	220,441	235,244	1,145	-8.29%	-5.49%	5.27%	1,130	1,178	5.81%	233,249	243,220	-4.10%	1,198	3,466	4,400	205,384	206,440
01R	NHS South Cheshire CCG	2.33%	1,139	1,202	2.85%	203,116	214,185	-5.17%	198,616	210,653	1,188	-5.71%	-4.91%	4.99%	1,176	1,222	5.53%	209,608	217,795	-3.76%	1,080	3,182	3,800	177,339	178,251
02D	NHS Vale Royal CCG	1.41%	1,151	1,186	1.70%	118,693	122,297	-2.95%	117,292	120,557	1,173	-2.71%	-1.88%	3.57%	1,182	1,206	3.86%	121,822	124,358	-2.04%	638	2,030	2,150	102,797	103,088
02E	NHS Warrington CCG	2.33%	1,146	1,221	3.31%	246,654	262,626	-6.08%	238,780	257,140	1,207	-7.14%	-6.35%	5.67%	1,184	1,241	6.69%	254,756	267,051	-4.60%	1,298	3,775	4,608	213,118	215,175
02F	NHS West Cheshire CCG	1.41%	1,200	1,204	1.70%	309,416	309,416	-0.29%	304,187	305,897	1,190	-0.56%	0.29%	2.55%	1,213	1,224	2.84%	312,827	315,541	-0.86%	1,654	4,695	5,399	257,808	257,808
12F	NHS Wirral CCG	1.55%	1,293	1,352	1.70%	464,244	450,731	3.00%	455,120	444,910	1,327	2.29%	3.17%	1.79%	1,392	1,375	1.94%	463,950	458,327	1.23%	2,474	8,252	7,085	332,786	333,284
<b>Q44</b>	<b>Cheshire, Warrington &amp; Wirral</b>	<b>1.83%</b>	<b>1,212</b>	<b>1,236</b>	<b>2.27%</b>	<b>1,568,824</b>	<b>1,599,339</b>	<b>-1.91%</b>	<b>1,534,436</b>	<b>1,574,401</b>	<b>1,337</b>	<b>-2.54%</b>	<b>-1.70%</b>	<b>3.58%</b>	<b>1,234</b>	<b>1,257</b>	<b>4.03%</b>	<b>1,596,212</b>	<b>1,626,291</b>	<b>-1.85%</b>	<b>8,342</b>	<b>25,401</b>	<b>27,442</b>	<b>1,288,505</b>	<b>1,294,045</b>
00C	NHS Darlington CCG	1.19%	1,265	1,255	1.70%	135,747	134,635	0.83%	135,539	132,428	1,240	2.35%	3.23%	1.43%	1,287	1,276	1.94%	138,169	136,904	0.92%	737	2,297	2,329	106,780	107,318
00D	NHS Durham Dales, Easington and Sedgfield CCG	1.08%	1,413	1,351	1.70%	412,448	394,173	4.64%	411,224	387,275	1,335	6.18%	7.09%	1.31%	1,437	1,374	1.94%	419,202	400,816	4.59%	2,236	7,147	6,269	290,017	291,806
00J	NHS North Durham CCG	1.08%	1,262	1,237	1.70%	318,286	311,995	2.02%	317,807	306,535	1,233	3.70%	4.59%	1.31%	1,258	1,258	1.94%	324,037	317,253	2.14%	1,728	5,789	5,690	250,627	252,174
00K	NHS Hartlepool and Stockton-on-Tees CCG	1.02%	1,258	1,265	1.70%	371,874	374,043	-0.58%	366,575	367,300	1,251	-0.15%	0.71%	2.36%	1,278	1,287	3.04%	377,914	380,346	-0.64%	1,994	6,171	6,398	293,631	295,601
00M	NHS South Tees CCG	1.44%	1,336	1,298	1.70%	391,550	380,443	2.92%	385,460	375,125	1,283	2.76%	3.63%	1.68%	1,341	1,320	1.94%	392,938	386,855	1.57%	2,096	6,775	6,676	292,342	293,095
<b>Q45</b>	<b>Durham, Darlington &amp; Tees</b>	<b>1.16%</b>	<b>1,314</b>	<b>1,287</b>	<b>1.70%</b>	<b>1,629,905</b>	<b>1,595,290</b>	<b>2.17%</b>	<b>1,616,850</b>	<b>1,568,663</b>	<b>1,272</b>	<b>3.07%</b>	<b>3.95%</b>	<b>1.65%</b>	<b>1,332</b>	<b>1,308</b>	<b>2.19%</b>	<b>1,652,260</b>	<b>1,622,174</b>	<b>1.85%</b>	<b>8,790</b>	<b>28,179</b>	<b>26,562</b>	<b>1,233,396</b>	<b>1,239,994</b>
00T	NHS Bolton CCG	1.34%	1,158	1,215	2.13%	350,361	367,708	-4.72%	342,687	360,722	1,201	-5.00%	-4.19%	4.66%	1,194	1,236	5.46%	361,406	373,904	-3.34%	1,863	6,371	6,320	300,287	302,601
00V	NHS Bury CCG	2.33%	1,112	1,217	3.11%	222,198	238,492	-8.59%	216,686	238,492	1,203	-9.14%	-8.79%	5.98%	1,159	1,238	6.79%	231,391	247,187	-6.39%	1,178	3,743	4,202	198,222	199,733
00W	NHS Central Manchester CCG	1.05%	1,100	1,095	1.70%	239,911	238,806	0.46%	235,163	234,574	1,082	0.25%	1.11%	2.17%	1,108	1,113	2.82%	241,793	242,830	-0.43%	1,278	3,943	4,516	216,778	218,165
00Y	NHS Oldham CCG	1.14%	1,235	1,233	1.70%	303,136	302,531	0.20%	297,823	297,414	1,219	0.14%	0.99%	2.22%	1,248	1,254	2.79%	306,130	307,630	-0.49%	1,619	5,144	5,163	244,001	245,360
01D	NHS Heywood, Middleton & Rochdale CCG	1.48%	1,240	1,301	1.83%	279,549	293,412	-4.72%	274,588	289,069	1,286	-5.01%	-4.20%	4.66%	1,279	1,323	5.02%	288,366	298,356	-3.35%	1,493	5,080	4,731	224,708	225,475
01G	NHS Salford CCG	1.35%	1,292	1,356	2.55%	335,102	343,586	-4.72%	325,724	343,586	1,341	-5.20%	-4.39%	4.75%	1,379	1,379	6.00%	345,254	357,621	-3.46%	1,771	6,039	5,709	256,230	259,276
01M	NHS North Manchester CCG	1.05%	1,317	1,318	1.70%	258,160	258,478	-0.12%	254,558	253,897	1,303	0.26%	1.12%	2.16%	1,335	1,340	2.82%	261,724	262,834	-0.42%	1,384	4,160	4,036	194,930	196,076
01N	NHS South Manchester CCG	1.05%	1,225	1,256	1.70%	209,317	214,630	-2.48%	205,203	210,826	1,241	-2.67%	-1.83%	3.55%	1,251	1,277	4.21%	213,847	218,247	-2.02%	1,116	4,116	3,510	169,840	170,926
01W	NHS Stockport CCG	1.16%	1,145	1,200	1.70%	346,511	365,275	-4.59%	346,046	359,176	1,187	-3.66%	-2.81%	4.02%	1,189	1,221	4.57%	361,877	371,431	-2.57%	1,881	5,881	6,424	302,678	304,296
01Y	NHS Tameside and Glossop CCG	0.95%	1,283	1,291	1.70%	314,983	318,743	-1.18%	310,355	312,775	1,284	-0.77%	-0.77%	2.65%	1,308	1,320	3.41%	320,951	324,114	-0.98%	1,687	6,000	5,202	243,657	245,486
02A	NHS Trafford CCG	0.94%	1,130	1,155	1.70%	271,861	277,921	-2.18%	268,233	272,687	1,142	-1.63%	-0.79%	3.06%	1,158	1,175	3.84%	276,524	282,605	-1.44%	1,458	4,334	5,059	238,745	240,545
02H	NHS Wiran Borough CCG	1.12%	1,289	1,278	1.70%	418,660	415,248	0.82%	411,296	408,138	1,264	0.77%	1.64%	1.92%	1,298	1,300	2.51%	421,609	422,246	-0.15%	2,236	7,298	7,089	322,989	324,857
<b>Q46</b>	<b>Greater Manchester</b>	<b>1.23%</b>	<b>1,211</b>	<b>1,244</b>	<b>1.92%</b>	<b>3,551,749</b>	<b>3,647,535</b>	<b>-2.63%</b>	<b>3,488,362</b>	<b>3,581,358</b>	<b>1,229</b>	<b>-2.60%</b>	<b>-1.77%</b>	<b>3.44%</b>	<b>1,239</b>	<b>1,265</b>	<b>4.14%</b>	<b>3,632,872</b>	<b>3,709,004</b>	<b>-2.05%</b>	<b>18,965</b>	<b>62,111</b>	<b>61,761</b>	<b>2,912,963</b>	<b>2,932,776</b>
00Q	NHS Blackburn with Darwen CCG	1.37%	1,190	1,216	1.70%	203,233	207,542	-2.08%	200,274	204,492	1,202	-2.06%	-2.22%	3.26%	1,215	1,236	3.60%	207,493	211,039	-1.68%	1,089	3,504	3,555	170,175	170,738
00R	NHS Blackpool CCG	1.58%	1,334	1,353	1.70%	230,713	233,969	-1.39%	227,994	231,029	1,337	-1.31%	-0.47%	2.91%	1,358	1,376	3.03%	234,892	237,911	-1.27%	1,240	4,142	3,827	172,761	172,958
00X	NHS Chorley and South Ribbles CCG	1.06%	1,238	1,215	1.70%	220,398	216,291	1.90%	216,520	212,467	1,201	1.91%	2.78%	1.38%	1,240	1,235	2.02%	220,904	219,936	0.44%	1,353	3,543	3,527	176,964	178,089
01A	NHS East Lancashire CCG	1.27%	1,330	1,252	1.70%	499,062	469,762	6.24%	492,956	462,420	1,238	6.60%	7.52%	1.51%	1,340	1,273	1.94%	502,520	477,679	5.20%	2,680	8,163	7,926	373,554	375,145
01E	NHS Greater Preston CCG	1.22%	1,170	1,165	1.70%	248,818	247,805	0.41%	244,841	243,806	1,152	0.28%	1.48%	2.15%	1,180	1,185	2.64%	250,940	251,981	-0.41%	1,329	4,282	4,322	211,671	212,682
01K	NHS Lancashire North CCG	1.09%	1,226	1,147	1.70%	198,984	186,140	6.90%	195,652	182,905	1,134	6.97%	7.88%	1.33%	1,229	1,166	1.94%	199,448	189,277	5.37%	1,064	3,312	3,369	161,294	162,270
02G	NHS West Lancashire CCG	1.33%	1,231	1,231	1.70%	138,500	137,641	0.62%	135,950	135,570	1,209	0.27%	1.14%	2.15%	1,239	1,244	2.53%	139,385	139,961	-0.41%	739	2,442	2,397	112,091	112,501
02M	NHS Fylde & Wyre CCG	1.17%	1,331	1,293	1.70%	202,641	196,797	2.97%	199,300	193,529	1,278	2.98%	3.86%	1.41%	1,335	1,315	1.94%	203,167	200,114	1.53%	1,084	3,680	3,248	151,436	152,232
<b>Q47</b>	<b>Lancashire</b>	<b>1.26%</b>	<b>1,264</b>	<b>1,234</b>	<b>1.70%</b>	<b>1,942,349</b>	<b>1,895,947</b>	<b>2.45%</b>	<b>1,913,127</b>	<b>1,866,217</b>	<b>1,220</b>	<b>2.51%</b>	<b>3.40%</b>	<b>1.94%</b>	<b>1,275</b>	<b>1,255</b>	<b>2.38%</b>	<b>1,958,749</b>	<b>1,927,898</b>	<b>1.60%</b>	<b>10,401</b>	<b>32,937</b>	<b>32,397</b>	<b>1,529,945</b>	<b>1,536,615</b>
01F	NHS Halton CCG	1.37%	1,399	1,366	1.70%	181,493	177,256	2.39%	178,269	174,659	1,351	2.07%	2.94%	1.61%	1,401	1,390	1.94%	181,728	180,244	0.82%	969	2,929	2,758	129,294	129,716
01J	NHS Knowsley CCG	1.45%	1,539	1,451	1.70%	248,854</																			

Annex B CCG Allocations 2015/16

CCG code		2015/16 Indicative Allocations, Published December 2013							Adjusted baseline 2014/15				Allocation 2015/16							Additional Information 2015/16					
		2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2014/15	2014/15	2014/15	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16
CCG		Per capita growth	Per capita allocation	Per Capita Closing Target	Programme growth	Total Programme allocation	Programme Closing Target	Closing distance from target	Month 7 adjusted baseline	Closing target	Closing target per head	Distance from target	Opening distance from target	Per capita growth	Per capita allocation	Per Capita Closing Target	Programme growth	Total Programme allocation	Programme Closing Target	Closing distance from target	Seasonal resilience included in recurrent allocation	BCF funding from CCGs not included in programme allocation	Running cost allowances	Estimated registered population	Estimated registered population
CCG		%	£	£	%	£000	£000	%	£000	£000	£	%	%	%	£	£	%	£000	£000	%	£000	£000	£000	2014/15	2015/16
04E	NHS Mansfield & Ashfield CCG	1.13%	1,256	1,270	1.70%	236,053	238,654	-1.09%	232,289	234,601	1,256	-0.99%	-0.14%	2.75%	1,277	1,292	3.33%	240,029	242,676	-1.09%	1,263	3,936	4,058	186,843	187,897
04H	NHS Newark & Sherwood CCG	0.92%	1,147	1,160	1.70%	150,534	152,235	-1.12%	148,226	149,336	1,147	-0.74%	0.11%	2.64%	1,168	1,180	3.43%	153,315	154,801	-0.96%	906	2,309	2,818	130,212	131,221
04J	NHS North Derbyshire CCG	1.25%	1,286	1,182	1.70%	376,094	345,579	8.83%	370,030	340,124	1,168	9.72%	0.11%	1.49%	1,290	1,202	1.94%	377,209	351,403	7.34%	2,012	5,925	6,242	291,140	292,426
04K	NHS Nottingham City CCG	0.94%	1,100	1,094	1.70%	398,449	396,193	0.57%	389,345	388,710	1,081	0.16%	1.02%	2.21%	1,107	1,112	2.98%	400,958	402,870	-0.47%	2,117	7,104	7,207	359,471	362,194
04L	NHS Nottingham North & East CCG	1.08%	1,121	1,166	1.70%	166,765	173,438	-3.85%	164,000	170,407	1,153	-3.76%	-2.94%	4.07%	1,154	1,186	4.71%	171,720	176,361	-2.63%	892	3,123	3,421	147,855	148,764
04M	NHS Nottingham West CCG	1.89%	1,129	1,185	2.68%	107,733	113,104	-4.75%	104,858	110,957	1,171	-5.50%	-4.69%	4.89%	1,161	1,205	5.70%	110,833	115,010	-3.63%	570	2,309	2,008	94,724	95,452
04N	NHS Rushcliffe CCG	0.81%	1,019	1,062	1.70%	127,139	132,504	-4.05%	125,081	129,843	1,050	-3.67%	-2.84%	4.02%	1,080	1,080	4.94%	131,262	134,737	-2.58%	680	2,212	2,724	123,624	124,714
04R	NHS Southern Derbyshire CCG	0.76%	1,122	1,176	1.70%	613,527	643,392	-4.64%	603,656	630,137	1,163	-4.20%	-3.38%	4.28%	1,162	1,196	5.25%	635,369	654,234	-2.88%	3,282	10,783	11,691	541,841	546,911
<b>Q55</b>	<b>Derbyshire and Nottinghamshire</b>	<b>1.02%</b>	<b>1,162</b>	<b>1,171</b>	<b>1.74%</b>	<b>2,429,358</b>	<b>2,447,835</b>	<b>-0.75%</b>	<b>2,387,017</b>	<b>2,402,130</b>	<b>1,157</b>	<b>-0.60%</b>	<b>0.20%</b>	<b>3.05%</b>	<b>1,185</b>	<b>1,191</b>	<b>3.79%</b>	<b>2,477,468</b>	<b>2,489,086</b>	<b>-0.47%</b>	<b>12,977</b>	<b>42,172</b>	<b>44,624</b>	<b>2,075,907</b>	<b>2,090,716</b>
06H	NHS Cambridgeshire and Peterborough CCG	1.36%	991	1,040	2.48%	895,489	939,836	-4.72%	876,490	918,954	1,028	-4.62%	-3.80%	4.48%	1,025	1,058	5.63%	925,821	955,674	-3.12%	4,765	14,857	18,889	893,493	903,345
06L	NHS Ipswich and East Suffolk CCG	1.38%	1,033	1,084	2.19%	412,376	432,803	-4.72%	402,816	424,463	1,022	-5.10%	-4.29%	4.70%	1,065	1,103	5.54%	425,130	440,096	-3.40%	2,190	8,067	8,601	395,928	399,089
06M	NHS Great Yarmouth & Waveney CCG	1.05%	1,282	1,237	1.70%	302,511	291,977	3.61%	297,454	277,522	1,273	3.71%	0.11%	1.29%	1,285	1,258	1.94%	303,225	296,897	2.13%	1,617	4,646	5,038	234,465	235,965
06V	NHS North Norfolk CCG	1.05%	1,260	1,200	1.70%	215,509	205,230	5.01%	211,414	201,579	1,186	4.88%	5.78%	1.29%	1,260	1,220	1.94%	215,516	208,688	3.27%	1,149	3,809	3,758	169,978	171,077
06W	NHS Norwich CCG	0.78%	1,024	1,051	1.70%	219,913	225,868	-2.64%	216,848	221,253	1,039	-1.99%	-1.15%	3.23%	1,052	1,069	4.18%	225,906	229,674	-1.64%	1,179	4,343	4,500	212,876	214,831
06Y	NHS South Norfolk CCG	0.71%	1,058	1,071	1.70%	245,531	248,628	-1.25%	241,250	243,384	1,059	-0.88%	-0.03%	2.70%	1,078	1,089	3.71%	250,209	252,818	-1.03%	1,312	5,197	5,055	229,785	232,051
07J	NHS West Norfolk CCG	0.85%	1,282	1,288	1.70%	217,423	218,497	-0.49%	213,156	214,192	1,273	-0.48%	-0.37%	2.51%	1,299	1,310	3.38%	220,358	222,179	-0.82%	1,159	3,631	3,575	168,225	169,643
07K	NHS West Suffolk CCG	0.95%	1,120	1,102	1.70%	273,160	268,946	1.57%	268,036	263,913	1,090	1.56%	2.43%	1.54%	1,124	1,121	2.30%	274,194	273,479	0.26%	1,457	4,406	5,412	242,160	243,956
<b>Q56</b>	<b>East Anglia</b>	<b>1.11%</b>	<b>1,082</b>	<b>1,102</b>	<b>2.02%</b>	<b>2,781,912</b>	<b>2,831,784</b>	<b>-1.76%</b>	<b>2,727,464</b>	<b>2,774,541</b>	<b>1,089</b>	<b>-1.70%</b>	<b>-0.85%</b>	<b>3.21%</b>	<b>1,105</b>	<b>1,120</b>	<b>4.14%</b>	<b>2,840,359</b>	<b>2,879,506</b>	<b>-1.36%</b>	<b>14,828</b>	<b>48,958</b>	<b>54,931</b>	<b>2,546,910</b>	<b>2,569,958</b>
06Q	NHS Mid Essex CCG	1.39%	1,028	1,079	2.25%	399,951	419,763	-4.72%	390,628	411,462	1,067	-5.06%	-4.25%	4.69%	1,060	1,097	5.58%	412,412	426,837	-3.38%	2,124	7,281	8,355	385,744	389,025
06T	NHS North East Essex CCG	0.65%	1,219	1,178	2.07%	416,095	402,216	3.45%	406,591	392,053	1,165	3.71%	4.60%	0.64%	1,215	1,198	2.07%	415,020	408,994	1.47%	2,210	6,036	7,243	336,671	341,448
07G	NHS Thurrock CCG	0.65%	1,097	1,092	2.03%	187,063	186,240	0.44%	183,015	181,603	1,080	0.78%	1.64%	1.92%	1,109	1,111	1.11%	189,097	189,378	-0.15%	995	2,998	3,727	168,166	170,487
07H	NHS West Essex CCG	1.42%	1,085	1,142	2.57%	331,089	347,495	-4.72%	325,191	339,655	1,128	-4.2%	-3.44%	4.31%	1,127	1,161	5.49%	344,044	353,352	-2.92%	1,768	5,538	6,332	300,996	304,413
95E	NHS Basildon and Brentwood CCG	0.91%	1,147	1,115	1.70%	311,358	302,772	2.84%	305,833	296,994	1,102	2.91%	3.74%	1.15%	1,147	1,134	1.94%	311,653	307,874	1.20%	1,662	5,743	6,319	269,423	271,523
99F	NHS Castle Point and Rochford CCG	0.91%	1,125	1,171	1.70%	206,252	214,655	-3.91%	202,346	210,547	1,157	-3.89%	-3.07%	4.13%	1,158	1,190	4.95%	212,362	218,273	-2.71%	1,100	3,422	3,922	181,939	183,367
99G	NHS Southend CCG	2.33%	1,169	1,233	3.01%	218,263	230,261	-5.21%	211,956	226,128	1,219	-6.27%	-5.47%	5.26%	1,203	1,254	5.96%	224,578	234,142	-4.08%	1,152	3,777	3,922	185,529	188,759
<b>Q57</b>	<b>Essex</b>	<b>1.16%</b>	<b>1,121</b>	<b>1,139</b>	<b>2.19%</b>	<b>2,070,071</b>	<b>2,103,403</b>	<b>-1.58%</b>	<b>2,025,360</b>	<b>2,058,451</b>	<b>1,126</b>	<b>-1.61%</b>	<b>-0.77%</b>	<b>3.04%</b>	<b>1,141</b>	<b>1,158</b>	<b>4.08%</b>	<b>2,108,076</b>	<b>2,138,850</b>	<b>-1.44%</b>	<b>11,011</b>	<b>33,906</b>	<b>39,241</b>	<b>1,828,466</b>	<b>1,847,023</b>
03V	NHS Corby CCG	2.33%	1,095	1,222	3.92%	81,069	90,435	-10.36%	78,057	88,033	1,208	-11.33%	-10.57%	5.98%	1,135	1,242	7.63%	84,009	91,959	-8.65%	424	1,210	1,510	72,895	74,028
04F	NHS Milton Keynes CCG	2.33%	938	1,007	3.93%	265,221	284,778	-6.87%	255,195	277,181	999	-7.93%	-7.14%	5.98%	971	1,024	7.64%	274,687	289,577	-5.14%	1,387	4,258	5,928	278,465	282,825
04G	NHS Nene CCG	2.33%	1,045	1,111	3.48%	686,458	730,058	-5.97%	664,309	713,667	1,095	-6.92%	-6.12%	6.75%	1,080	1,130	6.75%	709,177	742,361	-4.47%	3,612	10,978	13,810	649,586	656,905
06F	NHS Bedfordshire CCG	2.33%	1,002	1,082	3.62%	460,192	497,220	-7.45%	443,900	485,378	1,074	-8.55%	-7.76%	5.98%	1,037	1,101	7.32%	476,405	505,599	-5.77%	2,413	6,814	9,732	453,641	459,394
06K	NHS East and North Hertfordshire CCG	1.39%	1,055	1,107	2.52%	622,368	653,200	-4.72%	607,048	638,609	1,090	-4.94%	-4.13%	4.63%	1,088	1,126	5.80%	642,227	664,208	-3.31%	3,300	9,063	9,632	583,587	590,093
06N	NHS Herts Valleys CCG	1.36%	1,047	1,099	2.27%	656,229	688,724	-4.72%	641,683	674,765	1,086	-4.90%	-4.09%	4.61%	1,080	1,117	5.55%	677,314	700,331	-3.29%	3,489	9,585	12,999	621,342	626,943
06P	NHS Luton CCG	2.33%	1,035	1,102	3.80%	233,385	248,312	-6.01%	224,223	241,993	1,089	-7.34%	-6.55%	5.77%	1,067	1,120	7.29%	240,564	252,497	-4.73%	1,219	4,697	5,225	222,201	225,396
<b>Q58</b>	<b>Hertfordshire and the South Midlands</b>	<b>1.91%</b>	<b>1,031</b>	<b>1,095</b>	<b>3.11%</b>	<b>3,004,922</b>	<b>3,192,728</b>	<b>-5.88%</b>	<b>2,914,415</b>	<b>3,119,626</b>	<b>1,083</b>	<b>-6.58%</b>	<b>-5.78%</b>	<b>5.28%</b>	<b>1,065</b>	<b>1,114</b>	<b>6.52%</b>	<b>3,104,383</b>	<b>3,246,532</b>	<b>-4.38%</b>	<b>15,845</b>	<b>45,520</b>	<b>61,310</b>	<b>2,881,718</b>	<b>2,915,584</b>
03T	NHS Lincolnshire East CCG	0.65%	1,267	1,233	1.96%	316,493	308,207	2.69%	309,657	300,742	1,219	2.96%	3.85%	0.88%	1,267	1,254	2.20%	316,472	313,401	0.98%	1,683	4,815	5,298	246,646	249,877
03W	NHS East Leicestershire and Rutland CCG	2.33%	1,011	1,078	3.23%	352,872	362,872	-6.24%	319,285	345,789	1,066	-7.66%	-6.78%	5.92%	1,043	1,097	6.85%	341,166	358,819	-4.92%	1,736	5,344	7,077	324,347	327,205
04C	NHS Leicester City CCG	2.33%	1,050	1,103	2.84%	394,396																			

Annex B CCG Allocations 2015/16

CCG code		2015/16 Indicative Allocations, Published December 2013							Adjusted baseline 2014/15				Allocation 2015/16							Additional Information 2015/16						
		2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2014/15	2014/15	2014/15	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16	2015/16
		Per capita growth	Per capita allocation	Per Capita Closing Target	Programme growth	Total Programme allocation	Programme Closing Target	Closing distance from target	Month 7 adjusted baseline	Closing target	Closing target per head	Distance from target	Opening distance from target	Per capita growth	Per capita allocation	Per Capita Closing Target	Programme growth	Total Programme allocation	Programme Closing Target	Closing distance from target	Seasonal resilience included in recurrent allocation	BCF funding from CCGs not included in programme allocation	Running cost allowances	Estimated registered population	Estimated registered population	
99P	NHS North, East, West Devon CCG	1.01%	1,174	1,148	1.70%	1,078,748	1,054,537	2.30%	1,060,232	1,035,444	1,135	2.39%	3.27%	1,256	1,176	1,167	1.94%	1,080,801	1,072,308	0.79%	5,764	18,974	19,445	912,541	918,738	
99Q	NHS South Devon and Torbay CCG	1.11%	1,310	1,187	1.70%	381,240	345,311	10.40%	371,965	339,370	1,173	9.60%	10.54%	1,355	1,303	1,207	1.94%	379,182	351,130	7.99%	2,022	7,097	6,083	288,224	290,921	
Q66	Devon, Cornwall and the Isles of Scilly	0.94%	1,211	1,156	1.70%	2,158,792	2,060,760	4.76%	2,117,790	2,022,012	1,143	4.74%	5.63%	1,188	1,211	1,176	1.94%	2,158,877	2,095,488	3.03%	11,514	38,932	37,711	1,768,732	1,782,019	
09C	NHS Ashford CCG	0.33%	1,051	1,012	1.70%	135,761	130,777	3.81%	132,828	127,535	1,001	4.15%	5.04%	0.56%	1,048	1,029	1.94%	135,405	132,980	1.82%	722	2,443	2,734	127,427	129,172	
09E	NHS Canterbury and Coastal CCG	0.78%	1,128	1,080	1.70%	245,919	235,333	4.50%	239,484	230,542	1,067	3.88%	4.77%	1.02%	1,120	1,098	1.94%	244,130	239,299	2.02%	1,302	3,727	4,614	216,020	217,987	
09J	NHS Dartford, Gravesham and Swanley CCG	0.66%	1,102	1,123	1.70%	282,604	288,201	-1.94%	277,389	281,997	1,111	-1.63%	-0.79%	3.06%	1,126	1,142	4.12%	288,825	293,058	-1.44%	1,508	4,792	5,584	253,904	256,523	
09W	NHS Medway CCG	0.74%	1,092	1,092	1.70%	322,280	322,310	-0.01%	315,000	315,624	1,079	-0.20%	0.66%	2.38%	1,103	1,110	3.35%	325,558	327,742	-0.67%	1,713	4,574	6,394	292,444	295,223	
10A	NHS South Kent Coast CCG	1.27%	1,287	1,209	1.70%	261,590	245,305	6.43%	255,978	249,624	1,195	5.79%	6.70%	1.51%	1,284	1,229	1.94%	260,944	249,938	4.40%	1,392	3,884	4,404	202,450	203,306	
10D	NHS Swale CCG	0.65%	1,134	1,168	2.05%	124,916	128,699	-2.94%	123,252	125,478	1,154	-1.77%	-0.93%	3.13%	1,169	1,188	4.56%	128,877	130,868	-1.52%	670	2,067	3,374	106,688	110,203	
10E	NHS Thanet CCG	0.85%	1,365	1,308	1.70%	196,690	188,521	4.33%	191,993	184,806	1,293	3.78%	4.78%	1.09%	1,358	1,330	1.94%	195,718	191,698	2.10%	1,044	2,631	3,208	142,891	144,097	
99J	NHS West Kent CCG	2.00%	1,026	1,077	3.23%	492,214	516,792	-4.76%	475,889	504,783	1,065	-5.72%	-4.92%	5.00%	1,054	1,096	6.27%	505,717	525,501	-3.76%	2,587	8,708	10,566	473,905	479,631	
Q67	Kent & Medway	1.06%	1,123	1,120	2.08%	2,056,430	2,061,974	0.27%	2,011,813	2,012,727	1,107	-0.05%	0.82%	2.61%	1,136	1,139	3.65%	2,085,174	2,091,086	-0.28%	10,938	32,827	39,728	1,817,729	1,836,141	
09D	NHS Brighton & Hove CCG	1.06%	1,135	1,069	1.70%	346,024	325,879	6.18%	337,647	320,136	1,056	5.47%	6.37%	1.30%	1,129	1,087	1.94%	344,198	331,371	3.87%	1,836	5,631	6,325	303,051	304,959	
09F	NHS Eastbourne, Hailsham and Seaford CCG	1.35%	1,269	1,332	2.08%	240,518	252,426	-4.72%	232,153	247,743	1,317	-6.29%	-5.49%	5.27%	1,299	1,355	6.03%	246,157	256,680	-4.10%	1,262	4,106	4,074	188,131	189,495	
09G	NHS Coastal West Sussex CCG	1.73%	1,234	1,295	2.76%	620,084	650,934	-4.74%	601,094	637,059	1,280	-6.69%	-4.84%	4.96%	1,268	1,317	6.02%	637,289	661,904	-3.72%	3,268	10,719	12,818	502,538	502,538	
09H	NHS Crawley CCG	0.26%	1,118	1,067	1.70%	146,542	139,825	4.80%	143,629	136,274	1,055	5.40%	6.30%	0.50%	1,117	1,085	1.94%	146,416	142,181	2.98%	781	1,979	2,818	129,227	131,078	
09L	NHS East Surrey CCG	0.65%	1,039	1,069	1.88%	186,050	191,355	-2.77%	184,571	186,880	1,057	-1.24%	-0.39%	2.87%	1,074	1,087	4.13%	192,193	194,579	-1.23%	1,003	2,811	3,818	176,859	179,022	
09N	NHS Guildford and Waverley CCG	0.65%	1,035	1,006	1.85%	230,618	224,236	2.85%	225,536	219,059	995	2.96%	3.84%	0.88%	1,033	1,023	2.09%	230,241	228,015	0.98%	1,226	3,322	4,764	220,187	222,812	
09P	NHS Hastings & Rother CCG	0.93%	1,376	1,320	1.70%	255,756	245,432	4.21%	254,117	240,790	1,305	5.53%	6.44%	1.17%	1,393	1,342	1.94%	259,047	249,568	3.80%	1,382	3,998	4,635	184,570	185,913	
09X	NHS Horsham and Mid Sussex CCG	0.88%	1,033	1,058	1.70%	239,456	245,305	-2.38%	234,532	240,537	1,046	-2.50%	-1.66%	3.47%	1,055	1,076	4.31%	244,647	249,439	-1.92%	1,275	4,108	4,971	230,012	231,888	
09Y	NHS North West Surrey CCG	0.65%	1,092	1,055	1.74%	398,898	385,586	3.45%	390,563	377,064	1,043	3.58%	4.47%	0.84%	1,090	1,073	1.94%	398,140	392,084	1.54%	2,123	5,475	7,680	361,485	365,427	
10C	NHS Surrey Health CCG	0.96%	1,170	1,077	1.70%	109,989	101,234	8.65%	107,732	99,348	1,064	8.44%	9.37%	1.20%	1,168	1,095	1.94%	109,823	102,940	6.69%	586	1,980	2,549	93,346	94,030	
99H	NHS Surrey Downs CCG	0.65%	1,097	1,048	1.70%	332,029	317,260	4.66%	326,173	310,510	1,036	5.04%	5.94%	0.93%	1,098	1,086	1.94%	332,501	322,607	3.07%	1,773	4,467	5,358	298,711	302,724	
98K	NHS High Weald Lewes Havens CCG	0.91%	1,131	1,100	1.70%	191,127	185,883	2.82%	187,225	182,326	1,087	2.69%	3.57%	1.94%	1,129	1,118	1.94%	190,858	189,016	0.97%	1,018	3,746	4,639	167,701	169,018	
Q68	Surrey & Sussex	0.99%	1,145	1,134	1.95%	3,297,091	3,265,356	0.97%	3,224,972	3,197,728	1,121	0.85%	1.72%	2.33%	1,157	1,153	3.30%	3,331,510	3,320,384	0.34%	17,533	50,028	61,194	2,851,733	2,878,904	
10G	NHS Bracknell and Ascot CCG	2.33%	991	1,048	3.61%	139,913	147,905	-5.40%	134,394	144,405	1,036	-6.93%	-6.14%	5.57%	1,018	1,066	6.89%	143,660	150,398	-4.48%	731	1,904	3,015	139,393	141,139	
10H	NHS Chiltern CCG	2.33%	949	1,014	2.98%	317,433	338,977	-6.36%	310,500	332,977	1,002	-6.95%	-6.14%	5.48%	986	1,031	6.16%	329,628	344,690	-4.37%	1,688	4,683	7,015	332,251	334,369	
10M	NHS Newbury and District CCG	2.33%	986	1,077	3.40%	116,419	127,057	-8.37%	112,186	124,304	1,064	-9.75%	-8.98%	5.98%	1,018	1,095	7.09%	120,136	129,198	-7.01%	610	1,538	2,211	116,792	118,013	
10N	NHS North & West Reading CCG	2.33%	1,032	1,096	3.11%	114,031	121,104	-5.84%	110,631	118,800	1,083	-6.09%	-6.09%	5.55%	1,065	1,114	6.36%	117,665	123,145	-4.45%	601	1,618	2,256	109,679	110,520	
10Q	NHS Oxfordshire CCG	2.33%	899	996	2.96%	635,912	705,163	-9.82%	623,561	692,778	985	-9.99%	-9.22%	5.98%	940	1,013	6.64%	664,961	717,046	-7.26%	3,390	10,271	14,510	703,261	707,645	
10T	NHS Slough CCG	2.33%	1,053	1,123	3.76%	158,789	169,243	-6.18%	152,050	165,003	1,110	-7.85%	-7.06%	5.98%	1,084	1,142	7.46%	163,391	172,095	-5.06%	827	2,362	3,156	148,676	150,752	
10W	NHS South Reading CCG	2.33%	928	1,003	2.82%	122,931	132,853	-7.47%	119,325	130,697	991	-8.70%	-7.92%	5.98%	959	1,020	6.49%	127,074	135,092	-5.93%	649	1,749	2,460	131,844	132,485	
10Y	NHS Aylesbury Vale CCG	1.35%	992	1,041	2.45%	205,169	215,327	-4.72%	202,185	210,564	1,029	-3.91%	-3.16%	4.17%	1,058	1,068	5.31%	212,921	218,956	-2.76%	1,099	3,011	4,265	204,654	206,889	
11C	NHS Windsor, Ascot and Maidenhead CCG	2.33%	973	1,062	3.54%	151,655	165,601	-8.42%	145,407	161,794	1,050	-10.13%	-9.36%	5.98%	1,000	1,080	7.23%	155,923	168,392	-7.40%	791	2,093	3,275	154,052	155,873	
11D	NHS Wokingham CCG	2.33%	960	1,020	4.02%	155,597	165,304	-5.87%	149,714	160,748	1,008	-6.86%	-6.07%	5.54%	991	1,037	7.29%	160,628	168,090	-4.44%	814	3,445	4,275	159,434	162,078	
Q69	Thames Valley	2.24%	954	1,031	3.16%	2,117,849	2,288,534	-7.46%	2,059,962	2,242,079	1,019	-8.12%	-7.34%	5.66%	989	1,048	6.60%	2,195,987	2,327,101	-5.63%	11,199	31,070	46,282	2,200,034	2,219,762	
10J	NHS North Hampshire CCG	0.65%	972	1,011	1.72%	217,144	225,979	-3.91%	213,676	221,400	1,000	-3.33%	-2.50%	3.86%	1,004	1,028	4.97%	224,298	229,788	-2.39%	1,162	3,588	4,718	221,132	223,488	
10K	NHS Fareham and Gosport CCG	2.33%	1,029	1,111	3.17%	210,843	227,723	-7.41%	210,843	227,723	1,098	-9.01%	-8.23%	5.98%	1,059	1,130	6.85%	217,073	231,560	-4.75%	1,104	3,300	4,454	203,284	204,963	
10L	NHS Isle of Wight CCG	1.11%	1,418	1,169	1.70%	202,906	167,284	21.29%	196,941	164,419																