

NHS England
Annex D Specialised Services mapped to CCG Level

		2013/14	2014/15	2015/16
		Outturn	Baseline	Allocation
CCG code	CCG	£000	£000	£000
01C	NHS Eastern Cheshire CCG	44,550	44,904	48,133
01R	NHS South Cheshire CCG	33,705	33,972	36,416
02D	NHS Vale Royal CCG	19,402	19,556	20,962
02E	NHS Warrington CCG	41,128	41,454	44,436
02F	NHS West Cheshire CCG	48,327	48,711	52,214
12F	NHS Wirral CCG	75,475	76,074	81,545
Q44	Cheshire, Warrington & Wirral	262,586	264,672	283,707
00C	NHS Darlington CCG	21,156	21,324	22,857
00D	NHS Durham Dales, Easington and Sedgefield CCG	58,832	59,300	63,565
00J	NHS North Durham CCG	45,995	46,360	49,694
00K	NHS Hartlepool and Stockton-on-Tees CCG	59,709	60,183	64,512
00M	NHS South Tees CCG	87,639	88,336	94,689
Q45	Durham, Darlington & Tees	273,331	275,503	295,316
00T	NHS Bolton CCG	71,583	72,152	77,341
00V	NHS Bury CCG	48,837	49,225	52,765
00W	NHS Central Manchester CCG	86,348	87,034	93,294
00Y	NHS Oldham CCG	59,777	60,252	64,585
01D	NHS Heywood, Middleton & Rochdale CCG	63,031	63,531	68,100
01G	NHS Salford CCG	78,178	78,799	84,466
01M	NHS North Manchester CCG	72,265	72,839	78,077
01N	NHS South Manchester CCG	45,498	45,859	49,157
01W	NHS Stockport CCG	71,965	72,536	77,753
01Y	NHS Tameside and Glossop CCG	57,328	57,784	61,939
02A	NHS Trafford CCG	64,169	64,678	69,330
02H	NHS Wigan Borough CCG	78,563	79,187	84,882
Q46	Greater Manchester	797,539	803,876	861,689
00Q	NHS Blackburn with Darwen CCG	40,353	40,674	43,599
00R	NHS Blackpool CCG	47,807	48,186	51,652
00X	NHS Chorley and South Ribble CCG	32,321	32,577	34,920
01A	NHS East Lancashire CCG	77,175	77,788	83,383
01E	NHS Greater Preston CCG	37,759	38,059	40,796
01K	NHS Lancashire North CCG	37,713	38,013	40,746
02G	NHS West Lancashire CCG	24,375	24,568	26,335
02M	NHS Fylde & Wyre CCG	30,081	30,320	32,501
Q47	Lancashire	327,583	330,185	353,932
01F	NHS Halton CCG	28,712	28,940	31,021
01J	NHS Knowsley CCG	43,537	43,883	47,039
01T	NHS South Sefton CCG	45,216	45,576	48,853
01V	NHS Southport and Formby CCG	31,577	31,828	34,117
01X	NHS St Helens CCG	46,209	46,576	49,926
99A	NHS Liverpool CCG	136,829	137,916	147,835
Q48	Merseyside	332,080	334,718	358,791
00F	NHS Gateshead CCG	45,613	45,976	49,282
00G	NHS Newcastle North and East CCG	32,117	32,372	34,700
00H	NHS Newcastle West CCG	35,720	36,004	38,593
00L	NHS Northumberland CCG	70,563	71,123	76,238
00N	NHS South Tyneside CCG	32,899	33,161	35,546
00P	NHS Sunderland CCG	53,841	54,269	58,172
01H	NHS Cumbria CCG	104,563	105,394	112,973
99C	NHS North Tyneside CCG	48,325	48,709	52,212
Q49	Cumbria, Northumb, Tyne & Wear	423,641	427,007	457,716
02Y	NHS East Riding of Yorkshire CCG	54,464	54,897	58,845
03D	NHS Hambleton, Richmondshire and Whitby CCG	30,055	30,294	32,472
03E	NHS Harrogate and Rural District CCG	31,907	32,160	34,473
03F	NHS Hull CCG	61,803	62,294	66,774
03H	NHS North East Lincolnshire CCG	30,131	30,370	32,554
03K	NHS North Lincolnshire CCG	27,891	28,113	30,135
03M	NHS Scarborough and Ryedale CCG	18,358	18,504	19,835
03Q	NHS Vale of York CCG	59,139	59,609	63,896
Q50	North Yorkshire and The Humber	313,748	316,241	338,985
02P	NHS Barnsley CCG	59,357	59,828	64,131
02Q	NHS Bassetlaw CCG	21,892	22,066	23,653
02X	NHS Doncaster CCG	66,833	67,363	72,208
03L	NHS Rotherham CCG	53,640	54,066	57,954
03N	NHS Sheffield CCG	165,289	166,602	178,584
Q51	South Yorkshire and Bassetlaw	367,011	369,926	396,531
02N	NHS Airedale, Wharfedale and Craven CCG	30,358	30,599	32,800
02R	NHS Bradford Districts CCG	61,115	61,601	66,031
02T	NHS Calderdale CCG	36,882	37,175	39,849
02V	NHS Leeds North CCG	49,125	49,515	53,076
02W	NHS Bradford City CCG	21,131	21,299	22,831
03A	NHS Greater Huddersfield CCG	37,880	38,181	40,927
03C	NHS Leeds West CCG	73,772	74,358	79,705
03G	NHS Leeds South and East CCG	67,356	67,891	72,774
03J	NHS North Kirklees CCG	39,084	39,394	42,227
03R	NHS Wakefield CCG	69,387	69,938	74,968
Q52	West Yorkshire	486,090	489,952	525,188
Y54	North	3,583,609	3,612,080	3,871,855
05A	NHS Coventry and Rugby CCG	107,526	108,380	116,175
05F	NHS Herefordshire CCG	38,310	38,614	41,391
05H	NHS Warwickshire North CCG	36,847	37,140	39,811
05J	NHS Redditch and Bromsgrove CCG	34,563	34,838	37,343
05R	NHS South Warwickshire CCG	53,783	54,210	58,109
05T	NHS South Worcestershire CCG	61,716	62,206	66,680
06D	NHS Wyre Forest CCG	21,765	21,938	23,516
Q53	Arden, Herefordshire & Worcestershire	354,510	357,327	383,025
04X	NHS Birmingham South and Central CCG	80,133	80,770	86,579
05C	NHS Dudley CCG	69,004	69,553	74,555
05L	NHS Sandwell and West Birmingham CCG	144,692	145,841	156,330
05P	NHS Solihull CCG	56,282	56,729	60,809
05Y	NHS Walsall CCG	60,516	60,997	65,384
06A	NHS Wolverhampton CCG	58,621	59,087	63,336
13P	NHS Birmingham CrossCity CCG	213,202	214,896	230,351
Q54	Birmingham and the Black Country	682,451	687,873	737,344

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CCG code	CCG	2013/14	2014/15	2015/16
		Outturn	Baseline	Allocation
		£000	£000	£000
03X	NHS Erewash CCG	18,612	18,759	20,109
03Y	NHS Hardwick CCG	16,432	16,563	17,754
04E	NHS Mansfield & Ashfield CCG	37,379	37,676	40,385
04H	NHS Newark & Sherwood CCG	22,058	22,233	23,832
04J	NHS North Derbyshire CCG	55,185	55,623	59,624
04K	NHS Nottingham City CCG	74,885	75,480	80,909
04L	NHS Nottingham North & East CCG	29,562	29,797	31,940
04M	NHS Nottingham West CCG	18,490	18,637	19,977
04N	NHS Rushcliffe CCG	23,887	24,077	25,809
04R	NHS Southern Derbyshire CCG	91,710	92,438	99,086
Q55	Derbyshire and Nottinghamshire	388,199	391,284	419,424
06H	NHS Cambridgeshire and Peterborough CCG	162,775	164,068	175,868
06L	NHS Ipswich and East Suffolk CCG	69,808	70,362	75,423
06M	NHS Great Yarmouth & Waveney CCG	44,396	44,749	47,967
06V	NHS North Norfolk CCG	37,489	37,787	40,505
06W	NHS Norwich CCG	40,815	41,139	44,098
06Y	NHS South Norfolk CCG	42,639	42,978	46,069
07J	NHS West Norfolk CCG	30,442	30,684	32,891
07K	NHS West Suffolk CCG	47,146	47,521	50,938
Q56	East Anglia	475,511	479,288	513,758
06Q	NHS Mid Essex CCG	65,146	65,664	70,386
06T	NHS North East Essex CCG	61,823	62,314	66,796
07G	NHS Thurrock CCG	32,229	32,485	34,821
07H	NHS West Essex CCG	54,574	55,008	58,964
99E	NHS Basildon and Brentwood CCG	58,593	59,059	63,306
99F	NHS Castle Point and Rochford CCG	32,214	32,470	34,805
99G	NHS Southend CCG	35,812	36,096	38,692
Q57	Essex	340,391	343,096	367,771
03V	NHS Corby CCG	12,519	12,618	13,526
04F	NHS Milton Keynes CCG	62,358	62,853	67,373
04G	NHS Nene CCG	123,781	124,764	133,737
06F	NHS Bedfordshire CCG	84,404	85,074	91,192
06K	NHS East and North Hertfordshire CCG	115,446	116,363	124,732
06N	NHS Herts Valleys CCG	131,052	132,093	141,593
06P	NHS Luton CCG	47,097	47,471	50,885
Q58	Hertfordshire and the South Midlands	576,655	581,237	623,038
03T	NHS Lincolnshire East CCG	44,181	44,532	47,734
03W	NHS East Leicestershire and Rutland CCG	57,238	57,693	61,842
04C	NHS Leicester City CCG	74,425	75,017	80,412
04D	NHS Lincolnshire West CCG	49,425	49,818	53,401
04Q	NHS South West Lincolnshire CCG	26,048	26,255	28,143
04V	NHS West Leicestershire CCG	65,894	66,418	71,194
99D	NHS South Lincolnshire CCG	26,286	26,495	28,400
Q59	Leicestershire and Lincolnshire	343,498	346,227	371,127
04Y	NHS Cannock Chase CCG	28,002	28,224	30,254
05D	NHS East Staffordshire CCG	26,013	26,220	28,105
05G	NHS North Staffordshire CCG	46,723	47,095	50,482
05N	NHS Shropshire CCG	65,314	65,833	70,567
05Q	NHS South East Staffs and Seisdon and Peninsular CCG	43,364	43,709	46,852
05V	NHS Stafford and Surrounds CCG	33,291	33,555	35,969
05W	NHS Stoke on Trent CCG	64,534	65,047	69,725
05X	NHS Telford & Wrekin CCG	41,098	41,424	44,404
Q60	Shropshire and Staffordshire	348,340	351,107	376,358
Y55	Midlands & East	3,509,555	3,537,437	3,791,845
07L	NHS Barking & Dagenham CCG	44,856	45,212	48,464
07M	NHS Barnet CCG	102,089	102,901	110,301
07R	NHS Camden CCG	78,674	79,299	85,002
07T	NHS City and Hackney CCG	78,994	79,621	85,347
07X	NHS Enfield CCG	91,878	92,608	99,268
08D	NHS Haringey CCG	92,404	93,138	99,837
08F	NHS Havering CCG	59,927	60,403	64,747
08H	NHS Islington CCG	72,637	73,214	78,480
08M	NHS Newham CCG	77,755	78,372	84,009
08N	NHS Redbridge CCG	60,971	61,455	65,875
08V	NHS Tower Hamlets CCG	82,408	83,062	89,036
08W	NHS Waltham Forest CCG	73,754	74,340	79,686
07P	NHS Brent CCG	110,698	111,577	119,602
07W	NHS Ealing CCG	125,511	126,509	135,607
07Y	NHS Hounslow CCG	78,103	78,724	84,385
08C	NHS Hammersmith and Fulham CCG	62,876	63,375	67,933
08E	NHS Harrow CCG	77,929	78,548	84,197
08G	NHS Hillingdon CCG	78,385	79,008	84,690
08Y	NHS West London (K&C & QPP) CCG	76,818	77,428	82,997
09A	NHS Central London (Westminster) CCG	57,142	57,596	61,738
07N	NHS Bexley CCG	61,670	62,160	66,631
07Q	NHS Bromley CCG	82,226	82,879	88,840
07V	NHS Croydon CCG	103,265	104,086	111,571
08A	NHS Greenwich CCG	77,279	77,893	83,495
08J	NHS Kingston CCG	40,265	40,584	43,503
08K	NHS Lambeth CCG	105,615	106,454	114,110
08L	NHS Lewisham CCG	82,944	83,603	89,616
08P	NHS Richmond CCG	42,627	42,966	46,056
08Q	NHS Southwark CCG	85,701	86,382	92,595
08R	NHS Merton CCG	52,344	52,759	56,554
08T	NHS Sutton CCG	47,241	47,616	51,041
08X	NHS Wandsworth CCG	91,948	92,679	99,344
Q71	London	2,456,934	2,476,454	2,654,557
Y56	London	2,456,934	2,476,454	2,654,557
11E	NHS Bath and North East Somerset CCG	36,467	36,757	39,400
11M	NHS Gloucestershire CCG	124,764	125,756	134,800
12D	NHS Swindon CCG	39,094	39,404	42,238
99N	NHS Wiltshire CCG	83,387	84,050	90,095
Q64	Bath, Gloucester, Swindon & Wiltshire	283,713	285,967	306,533
11H	NHS Bristol CCG	118,913	119,858	128,478

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		2013/14	2014/15	2015/16
		Outturn	Baseline	Allocation
CCG code	CCG	£000	£000	£000
11T	NHS North Somerset CCG	45,502	45,864	49,162
11X	NHS Somerset CCG	104,096	104,923	112,469
12A	NHS South Gloucestershire CCG	55,194	55,632	59,633
Q65	Bristol, North Somerset, Somerset & South Glos	323,706	326,277	349,743
11N	NHS Kernow CCG	110,136	111,011	118,995
99P	NHS North, East, West Devon CCG	178,793	180,214	193,174
99Q	NHS South Devon and Torbay CCG	61,097	61,583	66,011
Q66	Devon, Cornwall and the Isles of Scilly	350,026	352,807	378,180
09C	NHS Ashford CCG	25,019	25,217	27,031
09E	NHS Canterbury and Coastal CCG	40,441	40,762	43,694
09J	NHS Dartford, Gravesham and Swanley CCG	59,965	60,442	64,788
09W	NHS Medway CCG	64,877	65,393	70,096
10A	NHS South Kent Coast CCG	44,273	44,625	47,834
10D	NHS Swale CCG	20,907	21,073	22,588
10E	NHS Thanet CCG	32,278	32,535	34,874
99J	NHS West Kent CCG	100,851	101,652	108,962
Q67	Kent & Medway	388,611	391,698	419,868
09D	NHS Brighton & Hove CCG	79,401	80,031	85,787
09F	NHS Eastbourne, Hailsham and Seaford CCG	44,092	44,442	47,638
09G	NHS Coastal West Sussex CCG	99,165	99,953	107,142
09H	NHS Crawley CCG	29,812	30,049	32,210
09L	NHS East Surrey CCG	41,732	42,064	45,089
09N	NHS Guildford and Waverley CCG	41,300	41,628	44,622
09P	NHS Hastings & Rother CCG	36,429	36,719	39,360
09X	NHS Horsham and Mid Sussex CCG	49,364	49,756	53,334
09Y	NHS North West Surrey CCG	77,145	77,758	83,350
10C	NHS Surrey Heath CCG	19,806	19,963	21,399
99H	NHS Surrey Downs CCG	62,333	62,828	67,347
99K	NHS High Weald Lewes Havens CCG	33,407	33,672	36,094
Q68	Surrey & Sussex	613,985	618,863	663,371
10G	NHS Bracknell and Ascot CCG	24,918	25,116	26,922
10H	NHS Chiltern CCG	73,685	74,271	79,612
10M	NHS Newbury and District CCG	18,539	18,686	20,030
10N	NHS North & West Reading CCG	16,550	16,682	17,882
10Q	NHS Oxfordshire CCG	187,779	189,270	202,883
10T	NHS Slough CCG	32,748	33,008	35,382
10W	NHS South Reading CCG	18,984	19,135	20,511
10Y	NHS Aylesbury Vale CCG	47,446	47,823	51,262
11C	NHS Windsor, Ascot and Maidenhead CCG	26,887	27,101	29,050
11D	NHS Wokingham CCG	24,843	25,041	26,842
Q69	Thames Valley	472,379	476,132	510,375
10J	NHS North Hampshire CCG	40,412	40,733	43,663
10K	NHS Fareham and Gosport CCG	36,122	36,409	39,027
10L	NHS Isle of Wight CCG	27,010	27,224	29,182
10R	NHS Portsmouth CCG	40,328	40,649	43,572
10V	NHS South Eastern Hampshire CCG	38,925	39,234	42,056
10X	NHS Southampton CCG	68,456	69,000	73,962
11A	NHS West Hampshire CCG	113,860	114,765	123,018
11J	NHS Dorset CCG	149,517	150,705	161,543
99M	NHS North East Hampshire and Farnham CCG	45,696	46,059	49,371
Q70	Wessex	560,325	564,776	605,394
Y57	South	2,992,745	3,016,522	3,233,465
Total		12,542,844	12,642,492	13,551,721
Code	Area Team			
Q44	Cheshire, Warrington & Wirral	262,586	264,672	283,707
Q45	Durham, Darlington & Tees	273,331	275,503	295,316
Q46	Greater Manchester	797,539	803,876	861,689
Q47	Lancashire	327,583	330,185	353,932
Q48	Merseyside	332,080	334,718	358,791
Q49	Cumbria, Northumb, Tyne & Wear	423,641	427,007	457,716
Q50	North Yorkshire and The Humber	313,748	316,241	338,985
Q51	South Yorkshire and Bassetlaw	367,011	369,926	396,531
Q52	West Yorkshire	486,090	489,952	525,188
Q53	Arden, Herefordshire & Worcestershire	354,510	357,327	383,025
Q54	Birmingham and the Black Country	682,451	687,873	737,344
Q55	Derbyshire and Nottinghamshire	388,199	391,284	419,424
Q56	East Anglia	475,511	479,288	513,758
Q57	Essex	340,391	343,096	367,771
Q58	Hertfordshire and the South Midlands	576,655	581,237	623,038
Q59	Leicestershire and Lincolnshire	343,498	346,227	371,127
Q60	Shropshire and Staffordshire	348,340	351,107	376,358
Q71	London	2,456,934	2,476,454	2,654,557
Q64	Bath, Gloucester, Swindon & Wiltshire	283,713	285,967	306,533
Q65	Bristol, North Somerset, Somerset & South Glos	323,706	326,277	349,743
Q66	Devon, Cornwall and the Isles of Scilly	350,026	352,807	378,180
Q67	Kent & Medway	388,611	391,698	419,868
Q68	Surrey & Sussex	613,985	618,863	663,371
Q69	Thames Valley	472,379	476,132	510,375
Q70	Wessex	560,325	564,776	605,394
Total		12,542,844	12,642,492	13,551,721
Code	Regional Team			
Y54	North	3,583,609	3,612,080	3,871,855
Y55	Midlands & East	3,509,555	3,537,437	3,791,845
Y56	London	2,456,934	2,476,454	2,654,557
Y57	South	2,992,745	3,016,522	3,233,465
Total		12,542,844	12,642,492	13,551,721
	National Level Specialised Services	844,577	851,287	1,082,283
Total Specialised Services Outturn		13,387,422	13,493,780	14,634,004