

NHS England
Total CCG Programme Budget Allocations 2014/15 & 2015/16

	2013/14	2014/15	2014/15	2015/16	2015/16	2015/16	2015/16	2015/16
	CCG Programme Budget Baseline Allocation	CCG Programme Budget Allocation	Total growth on prior year	CCG Programme Budget Allocation	Total growth on prior year	Better Care Fund Additional Allocation	Total Allocation	Total Transfer to Better Care Fund
CCG	£000	£000	%	£000	%	£000	£000	£000
NHS Eastern Cheshire CCG	213,677	220,413	3.15%	226,701	2.85%	3,466	230,167	11,612
NHS South Cheshire CCG	191,446	197,482	3.15%	203,116	2.85%	3,182	206,298	10,481
NHS Vale Royal CCG	114,263	116,708	2.14%	118,693	1.70%	2,030	120,723	6,295
NHS Warrington CCG	230,314	238,742	3.66%	246,654	3.31%	3,775	250,429	12,638
NHS West Cheshire CCG	297,869	304,243	2.14%	309,416	1.70%	4,695	314,111	15,812
NHS Wirral CCG	446,920	456,484	2.14%	464,244	1.70%	8,252	472,496	24,933
Cheshire, Warrington & Wirral	1,494,489	1,534,072	2.65%	1,568,824	2.27%	25,400	1,594,224	81,771
NHS Darlington CCG	130,681	133,478	2.14%	135,747	1.70%	2,297	138,044	7,175
NHS Durham Dales, Easington and Sedgefield CCG	397,057	405,554	2.14%	412,448	1.70%	7,147	419,595	21,967
NHS North Durham CCG	306,409	312,966	2.14%	318,286	1.70%	5,789	324,075	17,226
NHS Hartlepool and Stockton-on-Tees CCG	357,996	365,657	2.14%	371,874	1.70%	6,171	378,045	19,533
NHS South Tees CCG	376,939	385,005	2.14%	391,550	1.70%	6,775	398,325	20,844
Durham, Darlington & Tees	1,569,082	1,602,660	2.14%	1,629,905	1.70%	28,179	1,658,084	86,745
NHS Bolton CCG	335,776	343,069	2.17%	350,361	2.13%	6,371	356,732	18,960
NHS Bury CCG	208,390	215,503	3.41%	222,198	3.11%	3,743	225,941	11,727
NHS Central Manchester CCG	230,958	235,901	2.14%	239,911	1.70%	3,943	243,854	12,564
NHS Oldham CCG	291,824	298,069	2.14%	303,136	1.70%	5,144	308,280	16,036
NHS Heywood, Middleton and Rochdale CCG	266,562	274,531	2.99%	279,549	1.83%	5,080	284,629	15,125
NHS Salford CCG	318,105	326,755	2.72%	335,102	2.55%	6,039	341,141	18,080
NHS North Manchester CCG	248,527	253,845	2.14%	258,160	1.70%	4,160	262,320	13,436
NHS South Manchester CCG	201,506	205,818	2.14%	209,317	1.70%	4,116	213,433	11,638
NHS Stockport CCG	335,505	342,685	2.14%	348,511	1.70%	5,881	354,392	18,404
NHS Tameside and Glossop CCG	303,228	309,717	2.14%	314,983	1.70%	6,000	320,983	17,318
NHS Trafford CCG	261,717	267,316	2.14%	271,861	1.70%	4,334	276,195	14,103
NHS Wigan Borough CCG	403,037	411,662	2.14%	418,660	1.70%	7,298	425,958	22,341
Greater Manchester	3,405,133	3,484,871	2.34%	3,551,749	1.92%	62,109	3,613,858	189,732
NHS Blackburn with Darwen CCG	195,648	199,835	2.14%	203,233	1.70%	3,505	206,738	10,806
NHS Blackpool CCG	222,103	226,856	2.14%	230,713	1.70%	4,142	234,855	12,432
NHS Chorley and South Ribble CCG	212,173	216,714	2.14%	220,398	1.70%	3,412	223,810	11,332
NHS East Lancashire CCG	480,439	490,720	2.14%	499,062	1.70%	8,163	507,225	26,095
NHS Greater Preston CCG	239,533	244,659	2.14%	248,818	1.70%	4,282	253,100	13,223
NHS Lancashire North CCG	191,559	195,658	2.14%	198,984	1.70%	3,312	202,296	10,462
NHS West Lancashire CCG	133,332	136,185	2.14%	138,500	1.70%	2,442	140,942	7,419
NHS Fylde & Wyre CCG	195,079	199,254	2.14%	202,641	1.70%	3,680	206,321	10,961
Lancashire	1,869,866	1,909,881	2.14%	1,942,349	1.70%	32,938	1,975,287	102,730
NHS Halton CCG	174,720	178,459	2.14%	181,493	1.70%	2,929	184,422	9,451
NHS Knowsley CCG	239,567	244,694	2.14%	248,854	1.70%	4,478	253,332	13,420
NHS South Sefton CCG	221,894	226,643	2.14%	230,496	1.70%	4,105	234,601	12,387
NHS Southport and Formby CCG	159,704	163,122	2.14%	165,895	1.70%	2,884	168,779	8,845
NHS St Helens CCG	261,792	267,394	2.14%	271,940	1.70%	4,413	276,353	14,184
NHS Liverpool CCG	704,044	719,111	2.14%	731,336	1.70%	13,553	744,889	39,832
Merseyside	1,761,721	1,799,423	2.14%	1,830,014	1.70%	32,362	1,862,376	98,119

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CCG								
NHS Gateshead CCG	280,879	286,890	2.14%	291,767	1.70%	5,194	296,961	15,678
NHS Newcastle North and East CCG	170,135	173,776	2.14%	176,731	1.70%	3,341	180,072	9,691
NHS Newcastle West CCG	179,457	183,297	2.14%	186,413	1.70%	3,538	189,951	10,236
NHS Northumberland CCG	409,740	418,508	2.14%	425,623	1.70%	6,973	432,596	22,267
NHS South Tyneside CCG	222,913	227,683	2.14%	231,554	1.70%	4,195	235,749	12,515
NHS Sunderland CCG	408,490	417,232	2.14%	424,325	1.70%	7,186	431,511	22,432
NHS Cumbria CCG	663,133	677,324	2.14%	688,839	1.70%	11,581	700,420	36,332
NHS North Tyneside CCG	281,507	287,531	2.14%	292,419	1.70%	4,726	297,145	15,233
Cumbria, Northumb, Tyne & Wear	2,616,254	2,672,241	2.14%	2,717,671	1.70%	46,734	2,764,405	144,384
NHS East Riding of Yorkshire CCG	348,166	355,617	2.14%	361,662	1.70%	6,217	367,879	19,212
NHS Hambleton, Richmondshire and Whitby CCG	169,403	173,028	2.14%	175,969	1.70%	2,829	178,798	9,152
NHS Harrogate and Rural District CCG	173,082	176,786	2.14%	179,791	1.70%	3,097	182,888	9,557
NHS Hull CCG	352,716	360,264	2.14%	366,388	1.70%	6,659	373,047	19,824
NHS North East Lincolnshire CCG	205,554	209,953	2.14%	213,522	1.70%	3,574	217,096	11,246
NHS North Lincolnshire CCG	201,443	205,754	2.14%	209,252	1.70%	3,489	212,741	11,006
NHS Scarborough and Ryedale CCG	146,901	150,045	2.14%	152,596	1.70%	2,055	154,651	7,538
NHS Vale of York CCG	359,741	367,439	2.14%	373,685	1.70%	5,938	379,623	19,366
North Yorkshire and The Humber	1,957,006	1,998,886	2.14%	2,032,865	1.70%	33,858	2,066,723	106,901
NHS Barnsley CCG	339,766	347,037	2.14%	352,937	1.70%	5,676	358,613	18,358
NHS Bassetlaw CCG	140,646	143,656	2.14%	146,098	1.70%	2,277	148,375	7,526
NHS Doncaster CCG	406,101	414,792	2.14%	421,843	1.70%	6,920	428,763	22,078
NHS Rotherham CCG	326,427	333,413	2.14%	339,081	1.70%	6,166	345,247	18,350
NHS Sheffield CCG	680,084	694,638	2.14%	706,447	1.70%	12,399	718,846	37,783
South Yorkshire and Bassetlaw	1,893,024	1,933,536	2.14%	1,966,406	1.70%	33,438	1,999,844	104,095
NHS Airedale, Wharfedale and Craven CCG	183,773	187,706	2.14%	190,897	1.70%	3,173	194,070	10,032
NHS Bradford Districts CCG	389,937	398,309	2.15%	405,081	1.70%	6,759	411,840	21,314
NHS Calderdale CCG	257,921	263,441	2.14%	267,919	1.70%	4,219	272,138	13,846
NHS Leeds North CCG	227,994	232,873	2.14%	236,832	1.70%	4,157	240,989	12,665
NHS Bradford City CCG	113,718	116,159	2.15%	118,134	1.70%	1,460	119,594	5,705
NHS Greater Huddersfield CCG	266,781	272,490	2.14%	277,122	1.70%	4,739	281,861	14,697
NHS Leeds West CCG	374,180	382,187	2.14%	388,684	1.70%	6,139	394,823	20,105
NHS Leeds South and East CCG	334,137	341,288	2.14%	347,090	1.70%	4,880	351,970	17,351
NHS North Kirklees CCG	216,298	220,927	2.14%	224,683	1.70%	3,785	228,468	11,858
NHS Wakefield CCG	447,898	457,483	2.14%	465,260	1.70%	7,557	472,817	24,275
West Yorkshire	2,812,637	2,872,863	2.14%	2,921,702	1.70%	46,868	2,968,570	151,848
North	19,379,212	19,808,433	2.21%	20,161,485	1.78%	341,886	20,503,371	1,066,325
NHS Coventry and Rugby CCG	511,578	525,271	2.68%	535,949	2.03%	8,952	544,901	28,210
NHS Herefordshire CCG	205,180	209,571	2.14%	213,134	1.70%	4,036	217,170	11,694
NHS Warwickshire North CCG	194,960	201,223	3.21%	207,086	2.91%	3,595	210,681	11,036
NHS Redditch and Bromsgrove CCG	178,865	182,693	2.14%	185,799	1.70%	3,393	189,192	10,069
NHS South Warwickshire CCG	286,587	292,720	2.14%	297,697	1.70%	4,804	302,501	15,500
NHS South Worcestershire CCG	302,237	308,705	2.14%	313,953	1.70%	5,585	319,538	16,866
NHS Wyre Forest CCG	123,794	126,443	2.14%	128,593	1.70%	1,953	130,546	6,572
Arden, Herefordshire & Worcestershire	1,803,201	1,846,626	2.41%	1,882,211	1.93%	32,318	1,914,529	99,947

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NHS Birmingham South and Central CCG	263,340	268,975	2.14%	273,548	1.70%	4,619	278,167	14,448
NHS Dudley CCG	362,561	370,320	2.14%	376,616	1.70%	7,157	383,773	20,690
NHS Sandwell and West Birmingham CCG	589,522	602,138	2.14%	612,375	1.70%	12,165	624,540	34,169
NHS Solihull CCG	260,692	266,271	2.14%	270,798	1.70%	3,989	274,787	13,719
NHS Walsall CCG	342,390	349,717	2.14%	355,662	1.70%	6,563	362,225	19,342
NHS Wolverhampton CCG	311,602	318,270	2.14%	323,681	1.70%	6,309	329,990	17,939
NHS Birmingham CrossCity CCG	842,714	860,748	2.14%	875,381	1.70%	17,353	892,734	48,807
Birmingham and the Black Country	2,972,821	3,036,439	2.14%	3,088,061	1.70%	58,155	3,146,216	169,114
NHS Erewash CCG	112,541	114,949	2.14%	116,904	1.70%	2,099	119,003	6,300
NHS Hardwick CCG	131,079	133,884	2.14%	136,160	1.70%	2,370	138,530	7,263
NHS Mansfield and Ashfield CCG	227,244	232,107	2.14%	236,053	1.70%	3,936	239,989	12,418
NHS Newark & Sherwood CCG	144,916	148,017	2.14%	150,534	1.70%	2,309	152,843	7,718
NHS North Derbyshire CCG	362,059	369,807	2.14%	376,094	1.70%	5,925	382,019	19,439
NHS Nottingham City CCG	383,580	391,789	2.14%	398,449	1.70%	7,104	405,553	21,421
NHS Nottingham North and East CCG	160,541	163,977	2.14%	166,765	1.70%	3,124	169,889	9,115
NHS Nottingham West CCG	101,457	104,926	3.42%	107,733	2.68%	2,309	110,042	6,180
NHS Rushcliffe CCG	122,394	125,013	2.14%	127,139	1.70%	2,212	129,351	6,780
NHS Southern Derbyshire CCG	590,437	603,271	2.17%	613,527	1.70%	10,783	624,310	32,829
Derbyshire and Nottinghamshire	2,336,248	2,387,740	2.20%	2,429,358	1.74%	42,171	2,471,529	129,463
NHS Cambridgeshire and Peterborough CCG	849,204	873,808	2.90%	895,489	2.48%	14,857	910,346	47,034
NHS Ipswich and East Suffolk CCG	392,348	403,530	2.85%	412,376	2.19%	8,067	420,443	22,885
NHS Great Yarmouth and Waveney CCG	291,222	297,454	2.14%	302,511	1.70%	4,646	307,157	15,516
NHS North Norfolk CCG	207,467	211,907	2.14%	215,509	1.70%	3,809	219,318	11,553
NHS Norwich CCG	211,474	216,236	2.25%	219,913	1.70%	4,343	224,256	12,245
NHS South Norfolk CCG	236,180	241,426	2.22%	245,531	1.70%	5,197	250,728	14,020
NHS West Norfolk CCG	209,309	213,788	2.14%	217,423	1.70%	3,631	221,054	11,443
NHS West Suffolk CCG	262,967	268,594	2.14%	273,160	1.70%	4,406	277,566	14,222
East Anglia	2,660,171	2,726,743	2.50%	2,781,912	2.02%	48,956	2,830,868	148,918
NHS Mid Essex CCG	379,825	391,149	2.98%	399,951	2.25%	7,281	407,232	21,651
NHS North East Essex CCG	399,103	407,644	2.14%	416,095	2.07%	6,036	422,131	20,987
NHS Thurrock CCG	178,622	183,333	2.64%	187,063	2.03%	2,998	190,061	9,720
NHS West Essex CCG	311,286	322,798	3.70%	331,089	2.57%	5,538	336,627	17,435
NHS Basildon and Brentwood CCG	299,739	306,153	2.14%	311,358	1.70%	4,854	316,212	16,041
NHS Castle Point and Rochford CCG	198,555	202,804	2.14%	206,252	1.70%	3,422	209,674	10,833
NHS Southend CCG	205,113	211,895	3.31%	218,263	3.01%	3,777	222,040	11,619
Essex	1,972,243	2,025,776	2.71%	2,070,071	2.19%	33,906	2,103,977	108,286
NHS Corby CCG	74,814	78,013	4.28%	81,069	3.92%	1,210	82,279	4,123
NHS Milton Keynes CCG	244,680	255,195	4.30%	265,221	3.93%	4,258	269,479	13,788
NHS Nene CCG	639,027	663,376	3.81%	686,458	3.48%	10,978	697,436	35,643
NHS Bedfordshire CCG	427,165	444,097	3.96%	460,192	3.62%	6,814	467,006	23,350
NHS East and North Hertfordshire CCG	587,212	607,048	3.38%	622,368	2.52%	9,063	631,431	31,426
NHS Herts Valleys CCG	626,103	641,664	2.49%	656,229	2.27%	9,585	665,814	33,164
NHS Luton CCG	215,811	224,845	4.19%	233,385	3.80%	3,612	236,997	11,998
Hertfordshire and the South Midlands	2,814,812	2,914,238	3.53%	3,004,922	3.11%	45,520	3,050,442	153,492

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NHS Lincolnshire East CCG	303,895	310,398	2.14%	316,493	1.96%	4,815	321,308	16,187
NHS East Leicestershire and Rutland CCG	309,415	320,515	3.59%	330,862	3.23%	5,344	336,206	17,232
NHS Leicester City CCG	371,729	383,496	3.17%	394,396	2.84%	7,213	401,609	21,384
NHS Lincolnshire West CCG	253,509	258,934	2.14%	263,336	1.70%	5,035	268,371	14,497
NHS South West Lincolnshire CCG	144,767	147,865	2.14%	150,450	1.75%	2,499	152,949	7,905
NHS West Leicestershire CCG	358,875	372,194	3.71%	382,124	2.67%	6,343	388,467	20,073
NHS South Lincolnshire CCG	178,916	183,497	2.56%	187,096	1.96%	3,087	190,183	9,810
Leicestershire and Lincolnshire	1,921,106	1,976,899	2.90%	2,024,757	2.42%	34,336	2,059,093	107,088
NHS Cannock Chase CCG	148,079	151,248	2.14%	153,820	1.70%	2,521	156,341	8,048
NHS East Staffordshire CCG	136,979	139,910	2.14%	142,289	1.70%	2,367	144,656	7,480
NHS North Staffordshire CCG	248,601	253,921	2.14%	258,238	1.70%	4,120	262,358	13,399
NHS Shropshire CCG	345,812	353,212	2.14%	359,217	1.70%	6,388	365,605	19,296
NHS South East Staffs and Seisdon Peninsular CCG	216,975	221,618	2.14%	225,386	1.70%	4,243	229,629	12,341
NHS Stafford and Surrounds CCG	151,554	154,797	2.14%	157,429	1.70%	2,830	160,259	8,485
NHS Stoke on Trent CCG	340,293	347,575	2.14%	353,484	1.70%	6,258	359,742	18,960
NHS Telford and Wrekin CCG	183,831	187,765	2.14%	190,957	1.70%	3,549	194,506	10,410
Shropshire and Staffordshire	1,772,124	1,810,046	2.14%	1,840,820	1.70%	32,276	1,873,096	98,419
Midlands & East	18,252,726	18,724,507	2.58%	19,122,112	2.12%	327,638	19,449,750	1,014,727
NHS Barking and Dagenham CCG	231,757	239,974	3.55%	246,864	2.87%	4,185	251,049	13,055
NHS Barnet CCG	389,844	402,317	3.20%	414,839	3.11%	6,634	421,473	21,540
NHS Camden CCG	328,914	335,953	2.14%	341,664	1.70%	5,893	347,557	18,170
NHS City and Hackney CCG	340,752	348,044	2.14%	353,961	1.70%	6,663	360,624	19,381
NHS Enfield CCG	322,318	336,327	4.35%	349,727	3.98%	5,952	355,679	18,518
NHS Haringey CCG	298,566	306,153	2.54%	311,988	1.91%	5,263	317,251	16,473
NHS Havering CCG	289,985	297,205	2.49%	302,943	1.93%	4,609	307,552	15,495
NHS Islington CCG	297,054	303,411	2.14%	308,569	1.70%	5,894	314,463	16,981
NHS Newham CCG	382,920	391,114	2.14%	398,242	1.82%	6,730	404,972	21,040
NHS Redbridge CCG	277,702	290,992	4.79%	303,827	4.41%	5,115	308,942	16,032
NHS Tower Hamlets CCG	322,139	329,033	2.14%	334,627	1.70%	6,714	341,341	18,738
NHS Waltham Forest CCG	285,802	297,149	3.97%	307,916	3.62%	4,990	312,906	16,054
NHS Brent CCG	366,421	374,262	2.14%	380,624	1.70%	6,156	386,780	19,832
NHS Ealing CCG	409,080	424,700	3.82%	439,339	3.45%	6,497	445,836	22,283
NHS Hounslow CCG	274,613	286,628	4.38%	298,008	3.97%	4,580	302,588	15,288
NHS Hammersmith and Fulham CCG	239,482	244,607	2.14%	248,765	1.70%	4,209	252,974	13,148
NHS Harrow CCG	224,718	234,162	4.20%	243,174	3.85%	4,445	247,619	13,183
NHS Hillingdon CCG	278,764	290,919	4.36%	302,518	3.99%	4,772	307,290	15,642
NHS West London (K&C & QPP) CCG	328,111	335,133	2.14%	340,830	1.70%	5,584	346,414	17,830
NHS Central London (Westminster) CCG	243,782	248,999	2.14%	253,232	1.70%	4,454	257,686	13,553
NHS Bexley CCG	248,100	256,635	3.44%	263,082	2.51%	4,255	267,337	13,708
NHS Bromley CCG	355,720	369,834	3.97%	383,386	3.66%	5,456	388,842	19,232
NHS Croydon CCG	392,422	406,356	3.55%	419,564	3.25%	6,423	425,987	21,498
NHS Greenwich CCG	319,179	326,009	2.14%	331,552	1.70%	6,097	337,649	18,010
NHS Kingston CCG	189,330	196,257	3.66%	201,914	2.88%	2,627	204,541	9,882
NHS Lambeth CCG	403,760	412,970	2.28%	419,991	1.70%	6,916	426,907	22,007
NHS Lewisham CCG	356,410	366,650	2.87%	374,883	2.25%	6,269	381,152	19,740

NHS England
Total CCG Programme Budget Allocations 2014/15 & 2015/16

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	£000	£000	%	£000	%	£000	£000	£000
CCG								
NHS Richmond CCG	202,856	208,597	2.83%	213,194	2.20%	3,029	216,223	10,689
NHS Southwark CCG	347,250	359,553	3.54%	369,562	2.78%	7,199	376,761	20,478
NHS Merton CCG	198,689	208,458	4.92%	217,810	4.49%	3,428	221,238	11,254
NHS Sutton CCG	198,335	206,710	4.22%	214,762	3.90%	3,379	218,141	11,096
NHS Wandsworth CCG	376,692	384,753	2.14%	391,294	1.70%	5,947	397,241	20,007
London	9,721,467	10,019,864	3.07%	10,282,651	2.62%	170,364	10,453,015	539,837
London	9,721,467	10,019,864	3.07%	10,282,651	2.62%	170,364	10,453,015	539,837
NHS Bath and North East Somerset CCG	207,544	211,985	2.14%	215,589	1.70%	3,345	218,934	11,091
NHS Gloucestershire CCG	653,538	667,524	2.14%	678,872	1.70%	11,596	690,468	35,989
NHS Swindon CCG	219,930	228,966	4.11%	235,906	3.03%	3,629	239,535	12,105
NHS Wiltshire CCG	501,463	512,194	2.14%	520,902	1.70%	8,356	529,258	27,073
Bath, Gloucester, Swindon & Wiltshire	1,582,475	1,620,669	2.41%	1,651,269	1.89%	26,926	1,678,195	86,258
NHS Bristol CCG	497,812	509,588	2.37%	518,415	1.73%	9,297	527,712	27,924
NHS North Somerset CCG	232,949	242,687	4.18%	250,149	3.07%	4,235	254,384	13,223
NHS Somerset CCG	632,828	646,371	2.14%	657,359	1.70%	11,447	668,806	35,067
NHS South Gloucestershire CCG	239,969	248,841	3.70%	257,132	3.33%	4,286	261,418	13,525
Bristol, North Somerset, Somerset & South Glos	1,603,558	1,647,487	2.74%	1,683,055	2.16%	29,265	1,712,320	89,739
NHS Kernow CCG	672,727	687,123	2.14%	698,804	1.70%	12,861	711,665	37,970
NHS North, East, West Devon CCG	1,038,492	1,060,716	2.14%	1,078,748	1.70%	18,974	1,097,722	57,737
NHS South Devon and Torbay CCG	374,013	374,867	2.14%	381,240	1.70%	7,097	388,337	20,795
Devon, Cornwall and the Isles of Scilly	2,078,232	2,122,706	2.14%	2,158,792	1.70%	38,932	2,197,724	116,502
NHS Ashford CCG	130,695	133,492	2.14%	135,761	1.70%	2,443	138,204	7,321
NHS Canterbury and Coastal CCG	236,742	241,808	2.14%	245,919	1.70%	3,727	249,646	12,564
NHS Dartford, Gravesham and Swanley CCG	271,785	277,880	2.24%	282,604	1.70%	4,792	287,396	14,947
NHS Medway CCG	310,141	316,893	2.18%	322,280	1.70%	4,574	326,854	16,154
NHS South Kent Coast CCG	251,828	257,217	2.14%	261,590	1.70%	3,884	265,474	13,283
NHS Swale CCG	119,272	122,409	2.63%	124,916	2.05%	2,067	126,983	6,556
NHS Thanet CCG	189,350	193,402	2.14%	196,690	1.70%	2,631	199,321	9,699
NHS West Kent CCG	459,099	476,809	3.86%	492,214	3.23%	8,708	500,922	26,394
Kent & Medway	1,968,912	2,019,910	2.59%	2,061,974	2.08%	32,826	2,094,800	106,918
NHS Brighton and Hove CCG	333,111	340,240	2.14%	346,024	1.70%	5,631	351,655	18,065
NHS Eastbourne, Hailsham and Seaford CCG	230,660	235,613	2.15%	240,518	2.08%	4,106	244,624	12,749
NHS Coastal West Sussex CCG	582,031	603,433	3.68%	620,084	2.76%	8,935	629,019	31,215
NHS Crawley CCG	141,073	144,092	2.14%	146,542	1.70%	1,980	148,522	7,244
NHS East Surrey CCG	178,261	182,623	2.45%	186,050	1.88%	2,711	188,761	9,397
NHS Guildford and Waverley CCG	221,696	226,440	2.14%	230,618	1.85%	3,322	233,940	11,609
NHS Hastings and Rother CCG	246,212	251,481	2.14%	255,756	1.70%	3,998	259,754	13,188
NHS Horsham and Mid Sussex CCG	230,520	235,453	2.14%	239,456	1.70%	4,109	243,565	12,712
NHS North West Surrey CCG	383,852	392,066	2.14%	398,898	1.74%	5,475	404,373	19,808
NHS Surrey Heath CCG	105,884	108,150	2.14%	109,989	1.70%	1,549	111,538	5,501
NHS Surrey Downs CCG	319,639	326,479	2.14%	332,029	1.70%	4,467	336,496	16,398
NHS High Weald Lewes Havens CCG	183,995	187,932	2.14%	191,127	1.70%	3,746	194,873	10,614
Surrey & Sussex	3,156,934	3,234,002	2.44%	3,297,091	1.95%	50,029	3,347,120	168,500

NHS England
Total CCG Programme Budget Allocations 2014/15 & 2015/16

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CCG	£000	£000	%	£000	%	£000	£000	£000
NHS Bracknell and Ascot CCG	129,942	135,040	3.92%	139,913	3.61%	1,905	141,818	6,931
NHS Chiltern CCG	298,514	308,250	3.26%	317,433	2.98%	4,683	322,116	16,088
NHS Newbury and District CCG	108,567	112,595	3.71%	116,419	3.40%	1,538	117,957	5,722
NHS North & West Reading CCG	106,846	110,590	3.50%	114,031	3.11%	1,618	115,649	5,716
NHS Oxfordshire CCG	597,763	617,603	3.32%	635,912	2.96%	10,271	646,183	33,120
NHS Slough CCG	146,980	153,041	4.12%	158,789	3.76%	2,362	161,151	8,068
NHS South Reading CCG	119,739	119,554	3.30%	122,931	2.82%	1,749	124,680	6,166
NHS Aylesbury Vale CCG	195,297	200,256	2.54%	205,169	2.45%	3,012	208,181	10,382
NHS Windsor, Ascot and Maidenhead CCG	141,109	146,475	3.80%	151,655	3.54%	2,093	153,748	7,542
NHS Wokingham CCG	143,242	149,579	4.42%	155,597	4.02%	1,842	157,439	7,431
Thames Valley	1,983,999	2,052,983	3.48%	2,117,849	3.16%	31,073	2,148,922	107,166
NHS North Hampshire CCG	208,643	213,478	2.32%	217,144	1.72%	3,588	220,732	11,391
NHS Fareham and Gosport CCG	197,477	204,361	3.49%	210,843	3.17%	3,300	214,143	10,876
NHS Isle of Wight CCG	195,334	199,514	2.14%	202,906	1.70%	3,513	206,419	10,803
NHS Portsmouth CCG	240,343	245,486	2.14%	249,660	1.70%	4,081	253,741	13,052
NHS South Eastern Hampshire CCG	213,473	220,129	3.12%	226,366	2.83%	3,483	229,849	11,617
NHS Southampton CCG	274,345	280,223	2.14%	284,987	1.70%	5,085	290,072	15,325
NHS West Hampshire CCG	564,517	576,598	2.14%	586,401	1.70%	8,774	595,175	29,845
NHS Dorset CCG	899,678	918,931	2.14%	934,553	1.70%	15,843	950,396	49,424
NHS North East Hampshire and Farnham CCG	222,387	227,146	2.14%	231,008	1.70%	3,394	234,402	11,695
Wessex	3,016,197	3,085,866	2.31%	3,143,868	1.88%	51,061	3,194,929	164,028
South	15,390,307	15,783,623	2.56%	16,113,898	2.09%	260,112	16,374,010	839,111
Total	62,743,712	64,336,427	2.54%	65,680,146	2.09%	1,100,000	66,780,146	3,460,000
Area Team								
Cheshire, Warrington & Wirral	1,494,489	1,534,072	2.65%	1,568,824	2.27%	25,400	1,594,224	81,771
Durham, Darlington & Tees	1,569,082	1,602,660	2.14%	1,629,905	1.70%	28,179	1,658,084	86,745
Greater Manchester	3,405,133	3,484,871	2.34%	3,551,749	1.92%	62,109	3,613,858	189,732
Lancashire	1,869,866	1,909,881	2.14%	1,942,349	1.70%	32,938	1,975,287	102,730
Merseyside	1,761,721	1,799,423	2.14%	1,830,014	1.70%	32,362	1,862,376	98,119
Cumbria, Northumb, Tyne & Wear	2,616,254	2,672,241	2.14%	2,717,671	1.70%	46,734	2,764,405	144,384
North Yorkshire and The Humber	1,957,006	1,998,886	2.14%	2,032,865	1.70%	33,858	2,066,723	106,901
South Yorkshire and Bassetlaw	1,893,024	1,933,536	2.14%	1,966,406	1.70%	33,438	1,999,844	104,095
West Yorkshire	2,812,637	2,872,863	2.14%	2,921,702	1.70%	46,868	2,968,570	151,848
Arden, Herefordshire & Worcestershire	1,803,201	1,846,626	2.41%	1,882,211	1.93%	32,318	1,914,529	99,947
Birmingham and the Black Country	2,972,821	3,036,439	2.14%	3,088,061	1.70%	58,155	3,146,216	169,114
Derbyshire and Nottinghamshire	2,336,248	2,387,740	2.20%	2,429,358	1.74%	42,171	2,471,529	129,463
East Anglia	2,660,171	2,726,743	2.50%	2,781,912	2.02%	48,956	2,830,868	148,918
Essex	1,972,243	2,025,776	2.71%	2,070,071	2.19%	33,906	2,103,977	108,286
Hertfordshire and the South Midlands	2,814,812	2,914,238	3.53%	3,004,922	3.11%	45,520	3,050,442	153,492
Leicestershire and Lincolnshire	1,921,106	1,976,899	2.90%	2,024,757	2.42%	34,336	2,059,093	107,088
Shropshire and Staffordshire	1,772,124	1,810,046	2.14%	1,840,820	1.70%	32,276	1,873,096	98,419
London	9,721,467	10,019,864	3.07%	10,282,651	2.62%	170,364	10,453,015	539,837
Bath, Gloucester, Swindon & Wiltshire	1,582,475	1,620,669	2.41%	1,651,269	1.89%	26,926	1,678,195	86,258
Bristol, North Somerset, Somerset & South Glos	1,603,558	1,647,487	2.74%	1,683,055	2.16%	29,265	1,712,320	89,739

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Kent & Medway	1,968,912	2,019,910	2.59%	2,061,974	2.08%	32,826	2,094,800	106,918
Surrey & Sussex	3,156,934	3,234,002	2.44%	3,297,091	1.95%	50,029	3,347,120	168,500
Thames Valley	1,983,999	2,052,983	3.48%	2,117,849	3.16%	31,073	2,148,922	107,166
Wessex	3,016,197	3,085,866	2.31%	3,143,868	1.88%	51,061	3,194,929	164,028
Total	62,743,712	64,336,427	2.54%	65,680,146	2.09%	1,100,000	66,780,146	3,460,000
Regional Team								
North	19,379,212	19,808,433	2.21%	20,161,485	1.78%	341,886	20,503,371	1,066,325
Midlands & East	18,252,726	18,724,507	2.58%	19,122,112	2.12%	327,638	19,449,750	1,014,727
London	9,721,467	10,019,864	3.07%	10,282,651	2.62%	170,364	10,453,015	539,837
South	15,390,307	15,783,623	2.56%	16,113,898	2.09%	260,112	16,374,010	839,111
Total	62,743,712	64,336,427	2.54%	65,680,146	2.09%	1,100,000	66,780,146	3,460,000