

Clinical Commissioning Group allocations 2014/15 and 2015/16

Following the NHS England Board meeting on 17th December and the decisions regarding allocation policy, table 1 sets out the programme cost allocation for each Clinical Commissioning Group (CCG) for 2014/15 and 2015/16.

The table below shows the 2013/14 baseline, based on CCGs' reported position at month six, alongside the 2014/15 and 2015/16 allocations, in cash terms and year-on-year growth percentage terms.

For 2015/16 CCGs will also receive an additional allocation to provide part of their contribution to the Better Care Fund. This reflects monies that in 2014/15 will be passed directly from NHS England to Local Authorities to support integration of health and social care. This is shown in the column titled Better Care Fund Additional Allocation and totals £1.1bn.

The total contribution of revenue funds (£3.4bn) to the Better Care Fund by CCG is shown in the final column.

In the coming days we will publish more information about CCG allocations, including target allocation, population estimates and the resulting allocations per head. A full technical package, including the calculation of the target allocations and running cost allocations will be published in the New Year.

Please contact england.finance@nhs.net if you have a query regarding the information contained in the table.