

Mapping analysis requirements to each programme objective

1 to develop standards to give improved outcomes, minimal variation and improved patient experience for people with congenital heart disease

2 to analyse the demand for specialist inpatient congenital heart disease care, now and in the future

3 to make recommendations about the function, form and capacity of services needed to meet that demand and meet quality standards, taking account of accessibility and health impact

4 to make recommendations on the commissioning and change management approach including an assessment of workforce and training needs

5 to establish a system for the provision of information about the performance of congenital heart disease services to inform the commissioning of these services and patient choice

6 to improve antenatal and neonatal detection rates.

OUTCOMES ANALYSIS

Testing whether certain factors are associated with better or worse outcomes

ACTIVITY ANALYSIS

Estimating the current demand for services and forecasting scenarios of future activity

CAPACITY AND IMPACT ANALYSIS

Capacity modelling.
Estimating the impact of any options for change on all parties – Inc. patient groups, and interrelated services

WORKFORCE AND FINANCIAL MODELLING

Modelling of workforce financial implications of any change

REVIEWING DATA SOURCES AND USERS

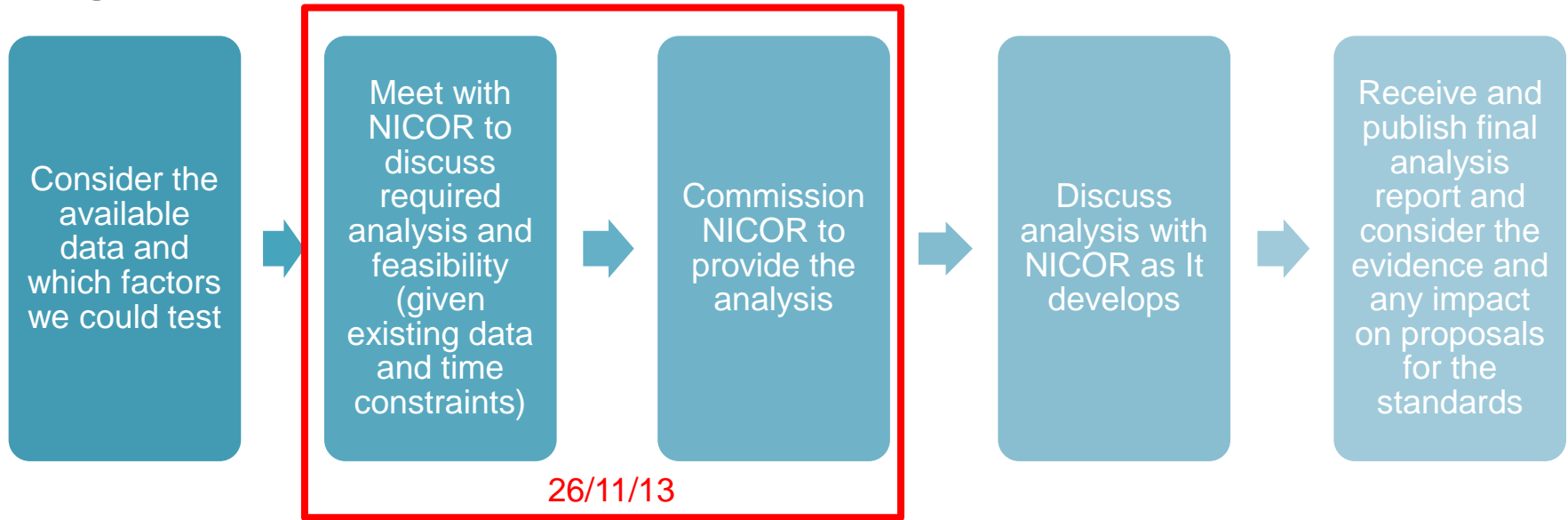
Consider how to improve existing performance data

PERFORMANCE VARIATION ANALYSIS

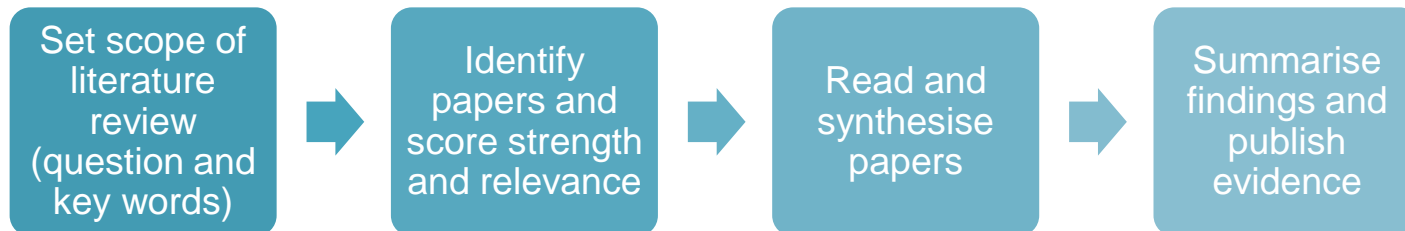
OUTCOMES ANALYSIS

Testing whether certain factors are associated with better or worse outcomes

Stage 1: November 2013 – April 2014

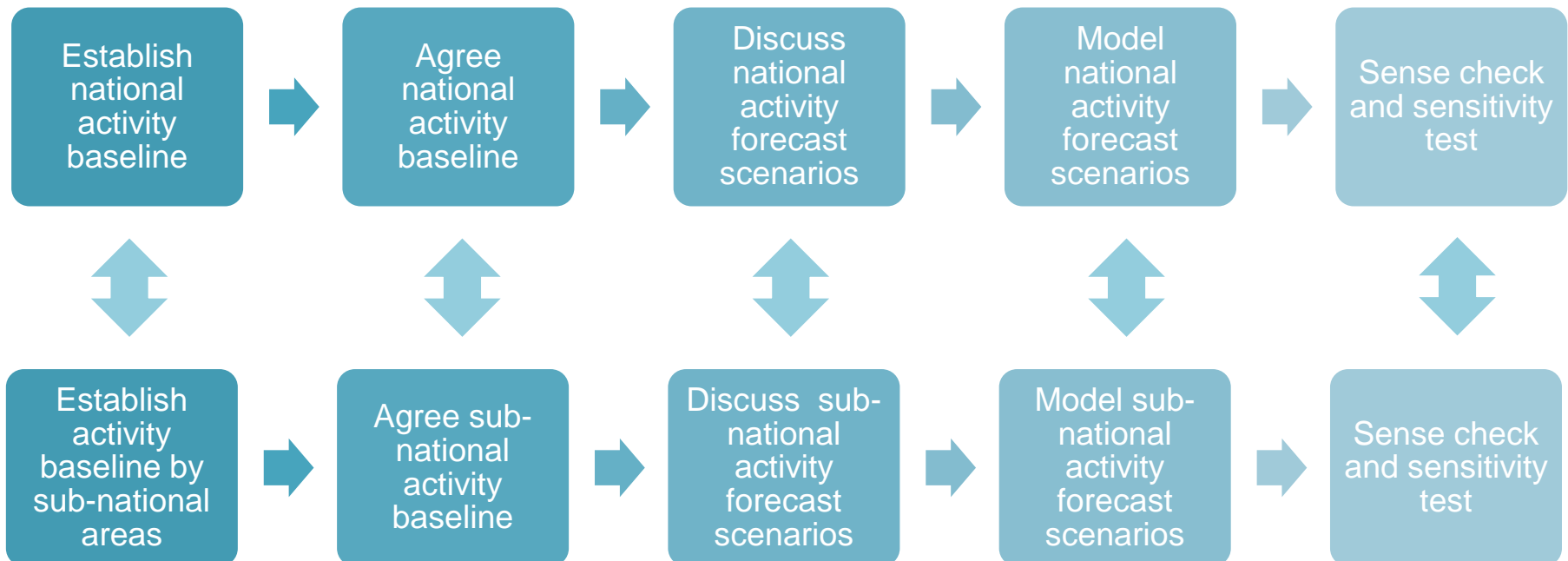


Stage 2: January 2014 – April 2014



ACTIVITY ANALYSIS

Estimating the current demand for services and forecasting scenarios of future activity

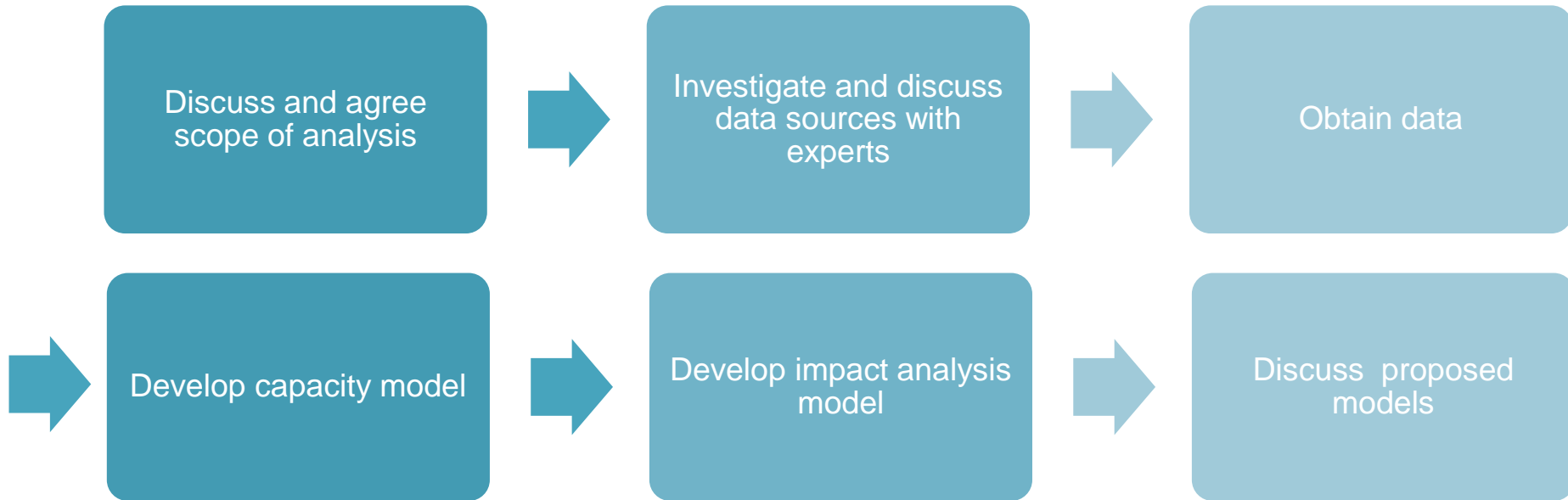
Stage 1: September – December 2013**Stage 2: December 2013 - January 2014**

CAPACITY AND IMPACT ANALYSIS

Capacity modelling.

Estimating the impact of any options for change on patient groups and interrelated services

Stage 1: February - May 2014



Stage 2: June 2014 onwards

