

**Cancer Drugs Fund
Summary Financial Report – Month 9 2013-14**

Invoiced Spend to Date	Forecast End of Year Spend (regional)	Forecast End of Year Spend (national)	Total Number of Applications to Date
109,245,891	226,900,000	240,000,000	13,910

Commentary

1. Invoiced spend to Date is as at end of December 2013. It should be noted that Hospital Trust's invoicing to the CDF can be a number of months behind the date of application and/or the months in which an individual patient is treated.
2. Forecast End of Year Spend (regional). This is the forecast position from the 4 regional teams that operationally manage the CDF. This figure is based on current rates of invoiced spend by Hospital Trust, extrapolated to year end. This figure does not include adjustment for future growth in the rate or cost of applications.
3. Forecast End of Year Spend (national). This figure is based on national predictions developed by NHS England's Chemotherapy Clinical Reference Group. It is informed by data on applications received to date as well as from predictions of likely future demand and costs associated with the drugs available within the national CDF list.