

**NHS England**  
**Running Costs Allowances**  
**Gateway Reference 01135**

		2013/14 <sup>1</sup>	2014/15	Indicative 2015/16	Indicative 2016/17	Indicative 2017/18	Indicative 2018/19
CCG code	CCG	£000	£000	£000	£000	£000	£000
01C	NHS Eastern Cheshire CCG	4,930	4,907	4,400	4,386	4,372	4,359
01R	NHS South Cheshire CCG	4,260	4,238	3,800	3,787	3,776	3,765
02D	NHS Vale Royal CCG	2,440	2,403	2,150	2,138	2,126	2,114
02E	NHS Warrington CCG	5,120	5,116	4,608	4,612	4,617	4,621
02F	NHS West Cheshire CCG	6,070	6,033	5,399	5,368	5,338	5,309
12F	NHS Wirral CCG	8,000	7,929	7,085	7,036	6,989	6,943
<b>Q44</b>	<b>Cheshire, Warrington &amp; Wirral</b>	<b>30,820</b>	<b>30,626</b>	<b>27,442</b>	<b>27,327</b>	<b>27,218</b>	<b>27,111</b>
00C	NHS Darlington CCG	2,610	2,597	2,329	2,320	2,313	2,305
00D	NHS Durham Dales, Easington and Sedgfield CCG	7,070	6,983	6,269	6,254	6,240	6,226
00J	NHS North Durham CCG	6,070	6,116	5,490	5,477	5,464	5,452
00K	NHS Hartlepool and Stockton-on-Tees CCG	7,140	7,123	6,398	6,385	6,374	6,363
00M	NHS South Tees CCG	6,850	6,792	6,076	6,039	6,003	5,969
<b>Q45</b>	<b>Durham, Darlington &amp; Tees</b>	<b>29,740</b>	<b>29,611</b>	<b>26,562</b>	<b>26,475</b>	<b>26,394</b>	<b>26,315</b>
00T	NHS Bolton CCG	7,000	7,029	6,320	6,313	6,307	6,302
00V	NHS Bury CCG	4,670	4,674	4,202	4,198	4,194	4,191
00W	NHS Central Manchester CCG	5,080	5,029	4,516	4,505	4,492	4,479
00Y	NHS Oldham CCG	5,770	5,754	5,163	5,147	5,132	5,118
01D	NHS Heywood, Middleton and Rochdale CCG	5,310	5,284	4,731	4,708	4,685	4,663
01G	NHS Salford CCG	6,050	6,104	5,509	5,523	5,535	5,545
01M	NHS North Manchester CCG	4,440	4,494	4,036	4,026	4,015	4,004
01N	NHS South Manchester CCG	3,950	3,909	3,510	3,502	3,492	3,481
01W	NHS Stockport CCG	7,180	7,162	6,424	6,404	6,386	6,370
01Y	NHS Tameside and Glossop CCG	5,810	5,787	5,202	5,195	5,189	5,183
02A	NHS Trafford CCG	5,630	5,628	5,059	5,053	5,048	5,043
02H	NHS Wigan Borough CCG	7,910	7,899	7,089	7,070	7,052	7,036
<b>Q46</b>	<b>Greater Manchester</b>	<b>68,800</b>	<b>68,753</b>	<b>61,761</b>	<b>61,644</b>	<b>61,527</b>	<b>61,415</b>
00Q	NHS Blackburn with Darwen CCG	3,980	3,971	3,555	3,537	3,520	3,503
00R	NHS Blackpool CCG	3,950	3,946	3,527	3,503	3,481	3,460
00X	NHS Chorley and South Ribble CCG	4,280	4,280	3,843	3,835	3,828	3,820
01A	NHS East Lancashire CCG	8,880	8,846	7,926	7,892	7,860	7,829
01E	NHS Greater Preston CCG	5,040	5,056	4,532	4,514	4,497	4,479
01K	NHS Lancashire North CCG	3,730	3,753	3,369	3,360	3,351	3,341

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02G	NHS West Lancashire CCG	2,680	2,676	2,397	2,385	2,374	2,363
02M	NHS Fylde & Wyre CCG	3,630	3,621	3,248	3,237	3,227	3,219
<b>Q47</b>	<b>Lancashire</b>	<b>36,170</b>	<b>36,149</b>	<b>32,397</b>	<b>32,263</b>	<b>32,138</b>	<b>32,014</b>
01F	NHS Halton CCG	3,100	3,082	2,758	2,744	2,729	2,715
01J	NHS Knowsley CCG	3,730	3,681	3,291	3,270	3,250	3,229
01T	NHS South Sefton CCG	3,680	3,690	3,296	3,271	3,248	3,226
01V	NHS Southport and Formby CCG	2,980	2,917	2,606	2,587	2,569	2,552
01X	NHS St Helens CCG	4,670	4,642	4,158	4,139	4,122	4,105
99A	NHS Liverpool CCG	11,800	11,704	10,429	10,331	10,234	10,141
<b>Q48</b>	<b>Merseyside</b>	<b>29,960</b>	<b>29,716</b>	<b>26,538</b>	<b>26,342</b>	<b>26,152</b>	<b>25,968</b>
00F	NHS Gateshead CCG	5,100	5,056	4,527	4,505	4,484	4,464
00G	NHS Newcastle North and East CCG	3,670	3,744	3,365	3,359	3,352	3,343
00H	NHS Newcastle West CCG	3,190	3,142	2,824	2,819	2,812	2,805
00L	NHS Northumberland CCG	7,960	7,929	7,099	7,063	7,030	6,998
00N	NHS South Tyneside CCG	3,720	3,702	3,316	3,301	3,287	3,273
00P	NHS Sunderland CCG	6,770	6,730	6,024	5,994	5,964	5,935
01H	NHS Cumbria CCG	12,800	12,725	11,373	11,295	11,222	11,152
99C	NHS North Tyneside CCG	5,280	5,255	4,724	4,719	4,715	4,711
<b>Q49</b>	<b>Cumbria, Northumb, Tyne &amp; Wear</b>	<b>48,490</b>	<b>48,283</b>	<b>43,252</b>	<b>43,055</b>	<b>42,866</b>	<b>42,681</b>
02Y	NHS East Riding of Yorkshire CCG	7,410	7,398	6,648	6,638	6,630	6,622
03D	NHS Hambleton, Richmondshire and Whitby CCG	3,560	3,509	3,139	3,122	3,106	3,091
03E	NHS Harrogate and Rural District CCG	3,820	3,811	3,416	3,402	3,391	3,380
03F	NHS Hull CCG	7,020	6,994	6,269	6,243	6,219	6,195
03H	NHS North East Lincolnshire CCG	4,100	4,067	3,635	3,610	3,588	3,565
03K	NHS North Lincolnshire CCG	4,230	4,212	3,785	3,780	3,775	3,771
03M	NHS Scarborough and Ryedale CCG	2,850	2,820	2,521	2,505	2,490	2,476
03Q	NHS Vale of York CCG	8,330	8,312	7,476	7,471	7,465	7,460
<b>Q50</b>	<b>North Yorkshire and The Humber</b>	<b>41,320</b>	<b>41,123</b>	<b>36,889</b>	<b>36,771</b>	<b>36,664</b>	<b>36,560</b>
02P	NHS Barnsley CCG	6,100	6,099	5,480	5,473	5,466	5,460
02Q	NHS Bassetlaw CCG	2,750	2,742	2,461	2,454	2,449	2,443
02X	NHS Doncaster CCG	7,680	7,639	6,842	6,811	6,781	6,753
03L	NHS Rotherham CCG	6,200	6,175	5,534	5,512	5,492	5,472
03N	NHS Sheffield CCG	14,070	14,057	12,627	12,606	12,583	12,559

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<b>Q51</b>	<b>South Yorkshire and Bassetlaw</b>	<b>36,800</b>	<b>36,712</b>	<b>32,944</b>	<b>32,856</b>	<b>32,771</b>	<b>32,687</b>
02N	NHS Airedale, Wharfedale and Craven CCG	3,750	3,733	3,354	3,348	3,343	3,339
02R	NHS Bradford Districts CCG	7,930	7,930	7,138	7,140	7,141	7,141
02T	NHS Calderdale CCG	5,190	5,180	4,660	4,659	4,658	4,657
02V	NHS Leeds North CCG	4,810	4,828	4,358	4,369	4,378	4,385
02W	NHS Bradford City CCG	2,850	2,872	2,585	2,586	2,586	2,586
03A	NHS Greater Huddersfield CCG	5,900	5,882	5,282	5,271	5,261	5,251
03C	NHS Leeds West CCG	8,510	8,525	7,697	7,716	7,732	7,745
03G	NHS Leeds South and East CCG	6,190	6,217	5,613	5,627	5,639	5,649
03J	NHS North Kirklees CCG	4,570	4,559	4,094	4,086	4,078	4,070
03R	NHS Wakefield CCG	8,580	8,560	7,695	7,687	7,681	7,675
<b>Q52</b>	<b>West Yorkshire</b>	<b>58,280</b>	<b>58,286</b>	<b>52,476</b>	<b>52,489</b>	<b>52,497</b>	<b>52,498</b>
<b>Y54</b>	<b>North</b>	<b>380,380</b>	<b>379,259</b>	<b>340,261</b>	<b>339,222</b>	<b>338,227</b>	<b>337,249</b>
05A	NHS Coventry and Rugby CCG	11,110	11,184	10,113	10,158	10,201	10,242
05F	NHS Herefordshire CCG	4,570	4,545	4,089	4,088	4,087	4,086
05H	NHS Warwickshire North CCG	4,480	4,442	3,987	3,977	3,968	3,960
05J	NHS Redditch and Bromsgrove CCG	4,220	4,196	3,764	3,752	3,742	3,732
05R	NHS South Warwickshire CCG	6,590	6,565	5,909	5,910	5,912	5,914
05T	NHS South Worcestershire CCG	7,130	7,099	6,365	6,343	6,322	6,302
06D	NHS Wyre Forest CCG	2,730	2,701	2,419	2,408	2,398	2,388
<b>Q53</b>	<b>Arden, Herefordshire &amp; Worcestershire</b>	<b>40,830</b>	<b>40,732</b>	<b>36,646</b>	<b>36,636</b>	<b>36,630</b>	<b>36,624</b>
04X	NHS Birmingham South and Central CCG	5,750	5,729	5,153	5,150	5,146	5,142
05C	NHS Dudley CCG	7,710	7,647	6,851	6,821	6,793	6,767
05L	NHS Sandwell and West Birmingham CCG	12,690	12,732	11,453	11,448	11,442	11,437
05P	NHS Solihull CCG	5,650	5,661	5,086	5,078	5,072	5,066
05Y	NHS Walsall CCG	6,630	6,644	5,956	5,933	5,912	5,891
06A	NHS Wolverhampton CCG	6,290	6,201	5,556	5,532	5,510	5,488
13P	NHS Birmingham CrossCity CCG	17,190	17,157	15,431	15,422	15,410	15,397
<b>Q54</b>	<b>Birmingham and the Black Country</b>	<b>61,910</b>	<b>61,771</b>	<b>55,486</b>	<b>55,384</b>	<b>55,285</b>	<b>55,188</b>
03X	NHS Erewash CCG	2,400	2,361	2,116	2,109	2,102	2,095
03Y	NHS Hardwick CCG	2,520	2,497	2,239	2,231	2,225	2,218
04E	NHS Mansfield and Ashfield CCG	4,540	4,522	4,058	4,046	4,036	4,026

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04H	NHS Newark & Sherwood CCG	3,150	3,135	2,818	2,816	2,814	2,812
04J	NHS North Derbyshire CCG	7,110	7,077	6,342	6,318	6,295	6,274
04K	NHS Nottingham City CCG	8,250	8,262	7,427	7,415	7,401	7,385
04L	NHS Nottingham North and East CCG	3,570	3,565	3,201	3,194	3,188	3,183
04M	NHS Nottingham West CCG	2,250	2,233	2,008	2,005	2,003	2,001
04N	NHS Rushcliffe CCG	3,040	3,027	2,724	2,724	2,724	2,724
04R	NHS Southern Derbyshire CCG	12,970	12,984	11,691	11,697	11,703	11,709
<b>Q55</b>	<b>Derbyshire and Nottinghamshire</b>	<b>49,800</b>	<b>49,663</b>	<b>44,624</b>	<b>44,555</b>	<b>44,491</b>	<b>44,427</b>
06H	NHS Cambridgeshire and Peterborough CCG	20,800	20,943	18,889	18,927	18,962	19,000
06L	NHS Ipswich and East Suffolk CCG	9,600	9,563	8,601	8,597	8,595	8,594
06M	NHS Great Yarmouth and Waveney CCG	5,630	5,610	5,038	5,029	5,021	5,014
06V	NHS North Norfolk CCG	4,180	4,185	3,758	3,752	3,747	3,744
06W	NHS Norwich CCG	5,010	4,998	4,500	4,500	4,498	4,495
06Y	NHS South Norfolk CCG	5,580	5,610	5,055	5,061	5,068	5,075
07J	NHS West Norfolk CCG	4,080	4,087	3,678	3,679	3,680	3,683
07K	NHS West Suffolk CCG	5,920	6,016	5,412	5,411	5,411	5,411
<b>Q56</b>	<b>East Anglia</b>	<b>60,800</b>	<b>61,012</b>	<b>54,931</b>	<b>54,956</b>	<b>54,982</b>	<b>55,016</b>
06Q	NHS Mid Essex CCG	9,300	9,284	8,355	8,356	8,359	8,363
06T	NHS North East Essex CCG	7,940	8,005	7,243	7,281	7,318	7,355
07G	NHS Thurrock CCG	4,100	4,121	3,727	3,746	3,766	3,785
07H	NHS West Essex CCG	7,000	7,016	6,332	6,350	6,370	6,391
99E	NHS Basildon and Brentwood CCG	6,390	6,387	5,743	5,740	5,738	5,738
99F	NHS Castle Point and Rochford CCG	4,300	4,359	3,919	3,916	3,915	3,914
99G	NHS Southend CCG	4,450	4,367	3,922	3,916	3,911	3,907
<b>Q57</b>	<b>Essex</b>	<b>43,480</b>	<b>43,539</b>	<b>39,241</b>	<b>39,305</b>	<b>39,377</b>	<b>39,453</b>
03V	NHS Corby CCG	1,660	1,667	1,510	1,519	1,528	1,536
04F	NHS Milton Keynes CCG	6,510	6,542	5,928	5,966	6,002	6,037
04G	NHS Nene CCG	15,260	15,304	13,810	13,845	13,881	13,916
06F	NHS Bedfordshire CCG	10,730	10,770	9,732	9,772	9,811	9,851
06K	NHS East and North Hertfordshire CCG	14,000	14,004	12,634	12,665	12,695	12,727
06N	NHS Herts Valleys CCG	14,440	14,438	12,999	13,008	13,020	13,035
06P	NHS Luton CCG	5,160	5,190	4,697	4,722	4,744	4,764
<b>Q58</b>	<b>Hertfordshire and the South Midlands</b>	<b>67,760</b>	<b>67,915</b>	<b>61,310</b>	<b>61,497</b>	<b>61,681</b>	<b>61,866</b>

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03T	NHS Lincolnshire East CCG	5,860	5,861	5,298	5,320	5,341	5,362
03W	NHS East Leicestershire and Rutland CCG	7,770	7,863	7,077	7,079	7,083	7,086
04C	NHS Leicester City CCG	8,670	8,556	7,675	7,650	7,625	7,599
04D	NHS Lincolnshire West CCG	5,540	5,548	4,992	4,990	4,989	4,987
04Q	NHS South West Lincolnshire CCG	3,190	3,185	2,872	2,879	2,885	2,892
04V	NHS West Leicestershire CCG	9,050	9,052	8,153	8,156	8,156	8,155
99D	NHS South Lincolnshire CCG	3,870	3,905	3,529	3,545	3,560	3,576
<b>Q59</b>	<b>Leicestershire and Lincolnshire</b>	<b>43,950</b>	<b>43,970</b>	<b>39,596</b>	<b>39,619</b>	<b>39,639</b>	<b>39,657</b>
04Y	NHS Cannock Chase CCG	3,290	3,282	2,940	2,926	2,912	2,900
05D	NHS East Staffordshire CCG	3,330	3,323	2,990	2,991	2,991	2,992
05G	NHS North Staffordshire CCG	5,270	5,237	4,695	4,676	4,658	4,641
05N	NHS Shropshire CCG	7,550	7,503	6,728	6,704	6,681	6,661
05Q	NHS South East Staffs and Seisdon Peninsular CCG	5,220	5,207	4,675	4,664	4,654	4,645
05V	NHS Stafford and Surrounds CCG	3,610	3,578	3,210	3,200	3,190	3,181
05W	NHS Stoke on Trent CCG	6,700	6,673	5,985	5,964	5,944	5,925
05X	NHS Telford and Wrekin CCG	4,220	4,214	3,783	3,773	3,763	3,753
<b>Q60</b>	<b>Shropshire and Staffordshire</b>	<b>39,190</b>	<b>39,017</b>	<b>35,006</b>	<b>34,898</b>	<b>34,793</b>	<b>34,698</b>
<b>Y55</b>	<b>Midlands &amp; East</b>	<b>407,720</b>	<b>407,619</b>	<b>366,840</b>	<b>366,850</b>	<b>366,878</b>	<b>366,929</b>
07L	NHS Barking and Dagenham CCG	4,840	4,924	4,488	4,542	4,595	4,645
07M	NHS Barnet CCG	9,360	9,418	8,546	8,614	8,679	8,741
07R	NHS Camden CCG	6,090	6,141	5,580	5,625	5,662	5,694
07T	NHS City and Hackney CCG	6,540	6,565	5,926	5,943	5,959	5,974
07X	NHS Enfield CCG	7,670	7,742	7,019	7,069	7,118	7,164
08D	NHS Haringey CCG	6,860	6,942	6,274	6,298	6,320	6,339
08F	NHS Havering CCG	6,310	6,334	5,727	5,755	5,786	5,817
08H	NHS Islington CCG	5,300	5,369	4,871	4,904	4,931	4,955
08M	NHS Newham CCG	8,020	8,068	7,284	7,306	7,323	7,338
08N	NHS Redbridge CCG	6,940	7,033	6,401	6,468	6,534	6,597
08V	NHS Tower Hamlets CCG	6,630	6,766	6,178	6,260	6,335	6,403
08W	NHS Waltham Forest CCG	6,820	6,880	6,217	6,242	6,265	6,286
07P	NHS Brent CCG	7,900	7,795	7,009	7,002	6,993	6,985
07W	NHS Ealing CCG	9,100	9,155	8,262	8,282	8,299	8,314
07Y	NHS Hounslow CCG	6,500	6,602	5,983	6,020	6,053	6,083
08C	NHS Hammersmith and Fulham CCG	4,460	4,397	3,940	3,923	3,906	3,890

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08E	NHS Harrow CCG	5,730	5,814	5,263	5,291	5,319	5,346
08G	NHS Hillingdon CCG	6,780	6,833	6,194	6,237	6,276	6,314
08Y	NHS West London (K&C & QPP) CCG	5,550	5,738	5,159	5,151	5,141	5,132
09A	NHS Central London (Westminster) CCG	4,700	4,816	4,371	4,402	4,426	4,447
07N	NHS Bexley CCG	5,660	5,678	5,121	5,132	5,144	5,157
07Q	NHS Bromley CCG	8,010	8,026	7,253	7,284	7,315	7,347
07V	NHS Croydon CCG	9,110	9,115	8,208	8,214	8,222	8,230
08A	NHS Greenwich CCG	6,600	6,543	5,884	5,880	5,877	5,875
08J	NHS Kingston CCG	4,610	4,695	4,279	4,328	4,373	4,414
08K	NHS Lambeth CCG	8,280	8,300	7,489	7,507	7,522	7,535
08L	NHS Lewisham CCG	7,160	7,231	6,552	6,595	6,635	6,674
08P	NHS Richmond CCG	4,690	4,731	4,287	4,315	4,341	4,365
08Q	NHS Southwark CCG	7,220	7,215	6,572	6,644	6,707	6,764
08R	NHS Merton CCG	4,960	4,992	4,544	4,591	4,635	4,676
08T	NHS Sutton CCG	4,500	4,501	4,078	4,106	4,133	4,161
08X	NHS Wandsworth CCG	8,270	8,321	7,516	7,542	7,563	7,582
<b>Q71</b>	<b>London</b>	<b>211,170</b>	<b>212,680</b>	<b>192,475</b>	<b>193,472</b>	<b>194,387</b>	<b>195,244</b>
<b>Y56</b>	<b>London</b>	<b>211,170</b>	<b>212,680</b>	<b>192,475</b>	<b>193,472</b>	<b>194,387</b>	<b>195,244</b>
11E	NHS Bath and North East Somerset CCG	4,660	4,655	4,178	4,166	4,151	4,137
11M	NHS Gloucestershire CCG	15,090	15,053	13,535	13,523	13,513	13,504
12D	NHS Swindon CCG	5,460	5,494	4,970	4,994	5,018	5,041
99N	NHS Wiltshire CCG	11,660	11,635	10,451	10,432	10,415	10,401
<b>Q64</b>	<b>Bath, Gloucester, Swindon &amp; Wiltshire</b>	<b>36,870</b>	<b>36,837</b>	<b>33,134</b>	<b>33,115</b>	<b>33,097</b>	<b>33,083</b>
11H	NHS Bristol CCG	11,280	11,342	10,229	10,246	10,260	10,271
11T	NHS North Somerset CCG	5,150	5,178	4,689	4,716	4,744	4,772
11X	NHS Somerset CCG	13,220	13,169	11,831	11,812	11,797	11,786
12A	NHS South Gloucestershire CCG	6,350	6,316	5,690	5,696	5,700	5,704
<b>Q65</b>	<b>Bristol, North Somerset, Somerset &amp; South Glos</b>	<b>36,000</b>	<b>36,005</b>	<b>32,439</b>	<b>32,470</b>	<b>32,501</b>	<b>32,533</b>
11N	NHS Kernow CCG	13,520	13,526	12,183	12,195	12,208	12,222
99P	NHS North, East, West Devon CCG	21,750	21,645	19,445	19,410	19,377	19,346
99Q	NHS South Devon and Torbay CCG	6,720	6,778	6,083	6,067	6,053	6,041
<b>Q66</b>	<b>Devon, Cornwall and the Isles of Scilly</b>	<b>41,990</b>	<b>41,949</b>	<b>37,711</b>	<b>37,672</b>	<b>37,638</b>	<b>37,609</b>

**NHS England**  
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		2013/14 <sup>1</sup>	2014/15	Indicative 2015/16	Indicative 2016/17	Indicative 2017/18	Indicative 2018/19
CCG code	CCG	£000	£000	£000	£000	£000	£000
09C	NHS Ashford CCG	3,010	3,024	2,734	2,747	2,759	2,771
09E	NHS Canterbury and Coastal CCG	5,120	5,125	4,614	4,616	4,618	4,619
09J	NHS Dartford, Gravesham and Swanley CCG	6,200	6,194	5,584	5,594	5,605	5,617
09W	NHS Medway CCG	7,090	7,097	6,394	6,401	6,410	6,419
10A	NHS South Kent Coast CCG	4,940	4,914	4,404	4,386	4,371	4,357
10D	NHS Swale CCG	2,670	2,624	2,374	2,386	2,398	2,410
10E	NHS Thanet CCG	3,360	3,398	3,058	3,057	3,058	3,059
99J	NHS West Kent CCG	11,700	11,701	10,566	10,603	10,640	10,678
<b>Q67</b>	<b>Kent &amp; Medway</b>	<b>44,090</b>	<b>44,077</b>	<b>39,728</b>	<b>39,790</b>	<b>39,859</b>	<b>39,930</b>
09D	NHS Brighton and Hove CCG	7,070	7,044	6,325	6,310	6,294	6,278
09F	NHS Eastbourne, Hailsham and Seaford CCG	4,540	4,533	4,074	4,069	4,065	4,062
09G	NHS Coastal West Sussex CCG	11,890	11,893	10,719	10,736	10,754	10,774
09H	NHS Crawley CCG	3,110	3,115	2,818	2,831	2,844	2,857
09L	NHS East Surrey CCG	4,220	4,243	3,831	3,844	3,859	3,873
09N	NHS Guildford and Waverley CCG	5,240	5,277	4,764	4,776	4,786	4,794
09P	NHS Hastings and Rother CCG	4,510	4,489	4,035	4,032	4,030	4,029
09X	NHS Horsham and Mid Sussex CCG	5,540	5,526	4,971	4,970	4,970	4,971
09Y	NHS North West Surrey CCG	8,530	8,514	7,680	7,697	7,713	7,730
10C	NHS Surrey Heath CCG	2,200	2,204	1,980	1,977	1,974	1,971
99H	NHS Surrey Downs CCG	7,050	7,053	6,358	6,369	6,381	6,395
99K	NHS High Weald Lewes Havens CCG	4,070	4,047	3,639	3,637	3,635	3,635
<b>Q68</b>	<b>Surrey &amp; Sussex</b>	<b>67,970</b>	<b>67,938</b>	<b>61,194</b>	<b>61,248</b>	<b>61,305</b>	<b>61,369</b>
10G	NHS Bracknell and Ascot CCG	3,350	3,336	3,015	3,026	3,037	3,048
10H	NHS Chiltern CCG	7,900	7,861	7,059	7,046	7,034	7,023
10M	NHS Newbury and District CCG	2,780	2,786	2,511	2,516	2,520	2,524
10N	NHS North & West Reading CCG	2,500	2,477	2,226	2,221	2,216	2,210
10Q	NHS Oxfordshire CCG	16,260	16,159	14,510	14,475	14,440	14,407
10T	NHS Slough CCG	3,480	3,489	3,156	3,170	3,184	3,196
10W	NHS South Reading CCG	2,950	2,961	2,660	2,652	2,645	2,636
10Y	NHS Aylesbury Vale CCG	4,890	4,906	4,425	4,435	4,444	4,454
11C	NHS Windsor, Ascot and Maidenhead CCG	3,610	3,628	3,275	3,286	3,296	3,306
11D	NHS Wokingham CCG	3,770	3,800	3,445	3,469	3,491	3,510
<b>Q69</b>	<b>Thames Valley</b>	<b>51,490</b>	<b>51,403</b>	<b>46,282</b>	<b>46,296</b>	<b>46,307</b>	<b>46,314</b>
10J	NHS North Hampshire CCG	5,220	5,232	4,718	4,728	4,738	4,747

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CCG code	CCG	£000	£000	£000	£000	£000	£000
10K	NHS Fareham and Gosport CCG	4,910	4,950	4,454	4,452	4,451	4,449
10L	NHS Isle of Wight CCG	3,490	3,478	3,121	3,113	3,106	3,099
10R	NHS Portsmouth CCG	5,280	5,256	4,719	4,708	4,696	4,685
10V	NHS South Eastern Hampshire CCG	5,060	5,033	4,514	4,499	4,486	4,474
10X	NHS Southampton CCG	6,380	6,369	5,726	5,716	5,703	5,688
11A	NHS West Hampshire CCG	13,240	13,213	11,879	11,868	11,860	11,853
11J	NHS Dorset CCG	18,730	18,690	16,805	16,790	16,778	16,769
99M	NHS North East Hampshire and Farnham CCG	5,210	5,209	4,678	4,669	4,661	4,654
<b>Q70</b>	<b>Wessex</b>	<b>67,520</b>	<b>67,430</b>	<b>60,614</b>	<b>60,543</b>	<b>60,479</b>	<b>60,418</b>
<b>Y57</b>	<b>South</b>	<b>345,930</b>	<b>345,639</b>	<b>311,102</b>	<b>311,134</b>	<b>311,186</b>	<b>311,256</b>
<b>Total</b>		<b>1,345,200</b>	<b>1,345,197</b>	<b>1,210,678</b>	<b>1,210,678</b>	<b>1,210,678</b>	<b>1,210,678</b>

Code	Area Team						
Q44	Cheshire, Warrington & Wirral	30,820	30,626	27,442	27,327	27,218	27,111
Q45	Durham, Darlington & Tees	29,740	29,611	26,562	26,475	26,394	26,315
Q46	Greater Manchester	68,800	68,753	61,761	61,644	61,527	61,415
Q47	Lancashire	36,170	36,149	32,397	32,263	32,138	32,014
Q48	Merseyside	29,960	29,716	26,538	26,342	26,152	25,968
Q49	Cumbria, Northumb, Tyne & Wear	48,490	48,283	43,252	43,055	42,866	42,681
Q50	North Yorkshire and The Humber	41,320	41,123	36,889	36,771	36,664	36,560
Q51	South Yorkshire and Bassetlaw	36,800	36,712	32,944	32,856	32,771	32,687
Q52	West Yorkshire	58,280	58,286	52,476	52,489	52,497	52,498
Q53	Arden, Herefordshire & Worcestershire	40,830	40,732	36,646	36,636	36,630	36,624
Q54	Birmingham and the Black Country	61,910	61,771	55,486	55,384	55,285	55,188
Q55	Derbyshire and Nottinghamshire	49,800	49,663	44,624	44,555	44,491	44,427
Q56	East Anglia	60,800	61,012	54,931	54,956	54,982	55,016
Q57	Essex	43,480	43,539	39,241	39,305	39,377	39,453
Q58	Hertfordshire and the South Midlands	67,760	67,915	61,310	61,497	61,681	61,866
Q59	Leicestershire and Lincolnshire	43,950	43,970	39,596	39,619	39,639	39,657
Q60	Shropshire and Staffordshire	39,190	39,017	35,006	34,898	34,793	34,698
Q71	London	211,170	212,680	192,475	193,472	194,387	195,244
Q64	Bath, Gloucester, Swindon & Wiltshire	36,870	36,837	33,134	33,115	33,097	33,083
Q65	Bristol, North Somerset, Somerset & South Glos	36,000	36,005	32,439	32,470	32,501	32,533
Q66	Devon, Cornwall and the Isles of Scilly	41,990	41,949	37,711	37,672	37,638	37,609
Q67	Kent & Medway	44,090	44,077	39,728	39,790	39,859	39,930



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CCG code	CCG	£000	£000	£000	£000	£000	£000
Q68	Surrey & Sussex	67,970	67,938	61,194	61,248	61,305	61,369
Q69	Thames Valley	51,490	51,403	46,282	46,296	46,307	46,314
Q70	Wessex	67,520	67,430	60,614	60,543	60,479	60,418
<b>Total</b>		<b>1,345,200</b>	<b>1,345,197</b>	<b>1,210,678</b>	<b>1,210,678</b>	<b>1,210,678</b>	<b>1,210,678</b>

Code	Regional Team						
Y54	North	380,380	379,259	340,261	339,222	338,227	337,249
Y55	Midlands & East	407,720	407,619	366,840	366,850	366,878	366,929
Y56	London	211,170	212,680	192,475	193,472	194,387	195,244
Y57	South	345,930	345,639	311,102	311,134	311,186	311,256
<b>Total</b>		<b>1,345,200</b>	<b>1,345,197</b>	<b>1,210,678</b>	<b>1,210,678</b>	<b>1,210,678</b>	<b>1,210,678</b>

**Note:**

2013-14 running cost allowances were issued rounded to the nearest £10,000. Running cost allowances for 2014-15 onwards are rounded to £1,000,