

Annex D Specialised Services Mapped to CCG Level: Guidance Notes

These notes are intended to be read alongside Annex D of the allocations supporting documentation.

Annex D shows the indicative 2015/16 specialised services spend mapped to CCGs. These figures have been derived using:

- the 2013/14 outturn position as the start point;
- the 2014/15 recurrent allocation, including baseline adjustments up to Month 7 and excluding drawdown provided non-recurrently in 2014/15; and
- the 2015/16 proposed allocation as agreed by the NHS England Board.

The central allocation consists of Tier 1 services (for example adult liver transplants), central programmes (for example commissioning through evaluation), and the Cancer Drugs Fund.

2013/14 spend has been mapped to CCGs based on actuals where this information was available. For any expenditure unable to be mapped directly to CCGs, area teams have apportioned the expenditure using the most appropriate method available.

In the absence of 2014/15 outturn, we have applied a consistent uplift to all CCGs across the country to generate both 2014/15 and 2015/16 notional allocations.

As part of the collaborative commissioning arrangements that are now underway, a finance task and finish group is being established. The group will have CFO involvement and will be jointly chaired by the Finance Director Specialised Commissioning (National) and the Chief Financial Officer of Bradford City CCG. The group will start work in the New Year and its key roles will include:

- ensuring that the next phase of the exercise to update the mapping of spend to CCGs, which will commence following the submission of 2014/15 draft accounts, is undertaken in full collaboration with CCGs and providers; and
- working out how this is translated into arrangements for the co-commissioning gain share with CCGs in 2015/16.