

Annex 4: Allocation of Mental Health Funding to CCGs

		2015-16		£30,000,000 Eating Disorders	£75,093,000 Confirmed	105,093,000 Total
		Total weighted populations with SMR<75 adjustment and uplifted by ONS population growth to 2015	<i>Shares of weighted populations</i>	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured (i.e. sum of columns F and H). Includes £30m for Eating Disorders.
CCG	CCG Name					
00C	NHS Darlington CCG	117,387	0.20%	61,496	153,930	215,426
00D	NHS Durham Dales, Easington and Sedgfield CCG	343,677	0.60%	180,042	450,664	630,706
00K	NHS Hartlepool and Stockton-on-Tees CCG	326,125	0.57%	170,847	427,648	598,496
	NHS Newcastle Gateshead CCG	549,429	0.96%	287,830	720,466	1,008,296
00J	NHS North Durham CCG	272,026	0.48%	142,507	356,708	499,215
99C	NHS North Tyneside CCG	243,570	0.43%	127,599	319,393	446,993
00L	NHS Northumberland CCG	356,051	0.62%	186,525	466,890	653,414
00M	NHS South Tees CCG	331,706	0.58%	173,771	434,966	608,737
00N	NHS South Tyneside CCG	184,051	0.32%	96,419	241,346	337,764
00P	NHS Sunderland CCG	331,688	0.58%	173,762	434,943	608,704
00Q	NHS Blackburn with Darwen CCG	180,954	0.32%	94,796	237,285	332,082
00R	NHS Blackpool CCG	203,995	0.36%	106,867	267,499	374,367
00T	NHS Bolton CCG	320,602	0.56%	167,954	420,405	588,359
00V	NHS Bury CCG	211,949	0.37%	111,034	277,928	388,962
00W	NHS Central Manchester CCG	208,213	0.36%	109,077	273,030	382,107
00X	NHS Chorley and South Ribble CCG	188,583	0.33%	98,793	247,288	346,081
01H	NHS Cumbria CCG	551,929	0.96%	289,140	723,745	1,012,885
01A	NHS East Lancashire CCG	409,582	0.72%	214,568	537,086	751,654
01C	NHS Eastern Cheshire CCG	208,547	0.36%	109,252	273,468	382,720
02M	NHS Fylde and Wyre CCG	171,586	0.30%	89,889	225,001	314,890
01E	NHS Greater Preston CCG	216,059	0.38%	113,187	283,319	396,506
01F	NHS Halton CCG	154,549	0.27%	80,963	202,660	283,623
01D	NHS Heywood, Middleton and Rochdale CCG	255,824	0.45%	134,019	335,462	469,480
01J	NHS Knowsley CCG	204,603	0.36%	107,186	268,296	375,482
01K	NHS Lancashire North CCG	162,294	0.28%	85,021	212,816	297,838
99A	NHS Liverpool CCG	592,197	1.03%	310,235	776,549	1,086,783
01M	NHS North Manchester CCG	225,365	0.39%	118,062	295,521	413,583
00Y	NHS Oldham CCG	263,775	0.46%	138,184	345,888	484,072
01G	NHS Salford CCG	306,639	0.54%	160,639	402,096	562,736

CCG	CCG Name	Total weighted populations with SMR<75 adjustment and uplifted by ONS population growth to 2015	Shares of weighted populations	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured (i.e. sum of columns F and H). Includes £30m for Eating Disorders.
01R	NHS South Cheshire CCG	186,747	0.33%	97,831	244,881	342,712
01N	NHS South Manchester CCG	187,134	0.33%	98,034	245,389	343,423
01T	NHS South Sefton CCG	182,374	0.32%	95,541	239,148	334,688
01V	NHS Southport and Formby CCG	138,531	0.24%	72,572	181,655	254,227
01X	NHS St Helens CCG	228,967	0.40%	119,949	300,245	420,194
01W	NHS Stockport CCG	318,480	0.56%	166,843	417,624	584,466
01Y	NHS Tameside and Glossop CCG	277,910	0.49%	145,589	364,423	510,012
02A	NHS Trafford CCG	242,318	0.42%	126,943	317,751	444,694
02D	NHS Vale Royal CCG	106,630	0.19%	55,860	139,824	195,684
02E	NHS Warrington CCG	228,981	0.40%	119,957	300,263	420,220
02F	NHS West Cheshire CCG	270,558	0.47%	141,738	354,783	496,521
02G	NHS West Lancashire CCG	120,008	0.21%	62,869	157,367	220,236
02H	NHS Wigan Borough CCG	362,051	0.63%	189,668	474,758	664,427
12F	NHS Wirral CCG	392,989	0.69%	205,875	515,327	721,202
02N	NHS Airedale, Wharfedale and Craven CCG	159,847	0.28%	83,739	209,607	293,346
02P	NHS Barnsley CCG	279,418	0.49%	146,379	366,400	512,779
02Q	NHS Bassetlaw CCG	122,353	0.21%	64,097	160,441	224,539
02W	NHS Bradford City CCG	104,235	0.18%	54,606	136,684	191,289
02R	NHS Bradford Districts CCG	355,322	0.62%	186,143	465,934	652,076
02T	NHS Calderdale CCG	212,381	0.37%	111,260	278,495	389,756
02X	NHS Doncaster CCG	339,770	0.59%	177,996	445,541	623,536
02Y	NHS East Riding of Yorkshire CCG	302,703	0.53%	158,577	396,934	555,511
03A	NHS Greater Huddersfield CCG	227,707	0.40%	119,289	298,592	417,881
03D	NHS Hambleton, Richmondshire and Whitby CCG	143,640	0.25%	75,249	188,356	263,605
03E	NHS Harrogate and Rural District CCG	151,270	0.26%	79,246	198,360	277,606
03F	NHS Hull CCG	292,260	0.51%	153,106	383,240	536,347
02V	NHS Leeds North CCG	196,657	0.34%	103,023	257,877	360,899
03G	NHS Leeds South and East CCG	287,709	0.50%	150,722	377,273	527,995
03C	NHS Leeds West CCG	327,463	0.57%	171,548	429,403	600,951
03H	NHS North East Lincolnshire CCG	177,672	0.31%	93,077	232,982	326,059
03J	NHS North Kirklees CCG	179,029	0.31%	93,788	234,761	328,549
03K	NHS North Lincolnshire CCG	177,972	0.31%	93,234	233,375	326,610
03L	NHS Rotherham CCG	277,248	0.48%	145,242	363,555	508,797

CCG	CCG Name	Total weighted populations with SMR<75 adjustment and uplifted by ONS population growth to 2015	Shares of weighted populations	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured (i.e. sum of columns F and H). Includes £30m for Eating Disorders.
03M	NHS Scarborough and Ryedale CCG	123,698	0.22%	64,802	162,205	227,007
03N	NHS Sheffield CCG	584,334	1.02%	306,116	766,238	1,072,354
03Q	NHS Vale of York CCG	315,987	0.55%	165,536	414,354	579,891
03R	NHS Wakefield CCG	373,213	0.65%	195,515	489,395	684,910
13P	NHS Birmingham CrossCity CCG	774,068	1.35%	405,512	1,015,037	1,420,549
04X	NHS Birmingham South and Central CCG	247,859	0.43%	129,846	325,018	454,864
04Y	NHS Cannock Chase CCG	135,830	0.24%	71,157	178,114	249,272
05A	NHS Coventry and Rugby CCG	478,867	0.84%	250,864	627,939	878,803
05C	NHS Dudley CCG	332,446	0.58%	174,159	435,936	610,095
05D	NHS East Staffordshire CCG	129,929	0.23%	68,066	170,376	238,442
05F	NHS Herefordshire CCG	179,635	0.31%	94,105	235,555	329,661
05G	NHS North Staffordshire CCG	228,697	0.40%	119,808	299,890	419,698
05J	NHS Redditch and Bromsgrove CCG	160,527	0.28%	84,096	210,500	294,595
05L	NHS Sandwell and West Birmingham CCG	551,677	0.96%	289,007	723,414	1,012,421
05N	NHS Shropshire CCG	301,968	0.53%	158,192	395,971	554,164
05P	NHS Solihull CCG	239,286	0.42%	125,355	313,776	439,131
05Q	NHS South East Staffs and Seisdon Peninsular CCG	201,453	0.35%	105,535	264,165	369,700
05R	NHS South Warwickshire CCG	263,786	0.46%	138,190	345,903	484,093
05T	NHS South Worcestershire CCG	276,265	0.48%	144,727	362,266	506,993
05V	NHS Stafford and Surrounds CCG	138,127	0.24%	72,361	181,126	253,487
05W	NHS Stoke-on-Trent CCG	315,084	0.55%	165,063	413,170	578,234
05X	NHS Telford and Wrekin CCG	165,657	0.29%	86,783	217,226	304,009
05Y	NHS Walsall CCG	283,477	0.50%	148,505	371,723	520,228
05H	NHS Warwickshire North CCG	199,681	0.35%	104,607	261,842	366,450
06A	NHS Wolverhampton CCG	273,161	0.48%	143,101	358,196	501,298
06D	NHS Wyre Forest CCG	109,959	0.19%	57,604	144,189	201,793
03V	NHS Corby CCG	78,850	0.14%	41,307	103,396	144,703
03W	NHS East Leicestershire and Rutland CCG	307,667	0.54%	161,178	403,444	564,621
03X	NHS Erewash CCG	105,068	0.18%	55,042	137,776	192,819
03Y	NHS Hardwick CCG	115,289	0.20%	60,397	151,179	211,576
04C	NHS Leicester City CCG	361,554	0.63%	189,407	474,106	663,513
03T	NHS Lincolnshire East CCG	268,723	0.47%	140,776	352,377	493,154
04D	NHS Lincolnshire West CCG	228,588	0.40%	119,751	299,748	419,499

CCG	CCG Name	Total weighted populations with SMR<75 adjustment and uplifted by ONS population growth to 2015	Shares of weighted populations	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured (i.e. sum of columns F and H). Includes £30m for Eating Disorders.
04E	NHS Mansfield and Ashfield CCG	208,081	0.36%	109,008	272,857	381,864
04F	NHS Milton Keynes CCG	248,296	0.43%	130,075	325,590	455,665
04G	NHS Nene CCG	636,532	1.11%	333,461	834,686	1,168,146
04H	NHS Newark and Sherwood CCG	132,733	0.23%	69,535	174,052	243,587
04J	NHS North Derbyshire CCG	301,308	0.53%	157,846	395,105	552,951
04K	NHS Nottingham City CCG	345,438	0.60%	180,965	452,973	633,938
04L	NHS Nottingham North and East CCG	151,219	0.26%	79,219	198,294	277,514
04M	NHS Nottingham West CCG	98,614	0.17%	51,661	129,313	180,974
04N	NHS Rushcliffe CCG	115,530	0.20%	60,523	151,494	212,017
99D	NHS South Lincolnshire CCG	160,744	0.28%	84,209	210,784	294,994
04Q	NHS South West Lincolnshire CCG	127,179	0.22%	66,625	166,770	233,395
04R	NHS Southern Derbyshire CCG	560,968	0.98%	293,875	735,598	1,029,473
04V	NHS West Leicestershire CCG	349,738	0.61%	183,217	458,612	641,829
99E	NHS Basildon and Brentwood CCG	263,985	0.46%	138,294	346,163	484,457
06F	NHS Bedfordshire CCG	433,522	0.76%	227,110	568,478	795,588
06H	NHS Cambridgeshire and Peterborough CCG	819,436	1.43%	429,279	1,074,527	1,503,806
99F	NHS Castle Point and Rochford CCG	187,156	0.33%	98,046	245,418	343,464
06K	NHS East and North Hertfordshire CCG	569,520	0.99%	298,355	746,812	1,045,167
06M	NHS Great Yarmouth and Waveney CCG	254,572	0.44%	133,363	333,821	467,184
06N	NHS Herts Valleys CCG	600,494	1.05%	314,581	787,428	1,102,009
06L	NHS Ipswich and East Suffolk CCG	377,357	0.66%	197,686	494,829	692,516
06P	NHS Luton CCG	216,502	0.38%	113,419	283,899	397,318
06Q	NHS Mid Essex CCG	365,989	0.64%	191,731	479,921	671,652
06T	NHS North East Essex CCG	350,689	0.61%	183,716	459,859	643,575
06V	NHS North Norfolk CCG	178,938	0.31%	93,740	234,642	328,382
06W	NHS Norwich CCG	196,933	0.34%	103,167	258,238	361,405
06Y	NHS South Norfolk CCG	216,777	0.38%	113,563	284,260	397,823
99G	NHS Southend CCG	200,763	0.35%	105,174	263,261	368,435
07G	NHS Thurrock CCG	162,381	0.28%	85,067	212,930	297,997
07H	NHS West Essex CCG	302,979	0.53%	158,722	397,296	556,018
07J	NHS West Norfolk CCG	190,506	0.33%	99,800	249,810	349,611
07K	NHS West Suffolk CCG	234,492	0.41%	122,844	307,490	430,334
07L	NHS Barking and Dagenham CCG	212,567	0.37%	111,358	278,739	390,097

CCG	CCG Name	Total weighted populations with SMR<75 adjustment and uplifted by ONS population growth to 2015	Shares of weighted populations	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured (i.e. sum of columns F and H). Includes £30m for Eating Disorders.
07M	NHS Barnet CCG	379,603	0.66%	198,863	497,773	696,636
07N	NHS Bexley CCG	240,743	0.42%	126,118	315,687	441,805
07P	NHS Brent CCG	312,261	0.55%	163,584	409,468	573,052
07Q	NHS Bromley CCG	360,020	0.63%	188,604	472,095	660,698
07R	NHS Camden CCG	255,476	0.45%	133,837	335,007	468,843
09A	NHS Central London (Westminster) CCG	174,770	0.31%	91,557	229,176	320,732
07T	NHS City and Hackney CCG	287,041	0.50%	150,372	376,397	526,770
07V	NHS Croydon CCG	399,739	0.70%	209,411	524,178	733,589
07W	NHS Ealing CCG	403,808	0.71%	211,543	529,514	741,058
07X	NHS Enfield CCG	323,320	0.56%	169,378	423,970	593,348
08A	NHS Greenwich CCG	291,741	0.51%	152,835	382,560	535,395
08C	NHS Hammersmith and Fulham CCG	192,308	0.34%	100,744	252,173	352,918
08D	NHS Haringey CCG	280,792	0.49%	147,099	368,203	515,302
08E	NHS Harrow CCG	232,471	0.41%	121,785	304,840	426,625
08F	NHS Havering CCG	276,135	0.48%	144,659	362,096	506,755
08G	NHS Hillingdon CCG	285,871	0.50%	149,760	374,863	524,623
07Y	NHS Hounslow CCG	292,024	0.51%	152,983	382,931	535,913
08H	NHS Islington CCG	258,030	0.45%	135,174	338,355	473,529
08J	NHS Kingston CCG	181,236	0.32%	94,944	237,655	332,599
08K	NHS Lambeth CCG	372,545	0.65%	195,166	488,519	683,685
08L	NHS Lewisham CCG	331,725	0.58%	173,781	434,991	608,772
08R	NHS Merton CCG	203,458	0.36%	106,586	266,795	373,380
08M	NHS Newham CCG	336,437	0.59%	176,250	441,170	617,420
08N	NHS Redbridge CCG	278,822	0.49%	146,066	365,619	511,685
08P	NHS Richmond CCG	186,096	0.32%	97,490	244,028	341,519
08Q	NHS Southwark CCG	320,846	0.56%	168,082	420,725	588,807
08T	NHS Sutton CCG	200,180	0.35%	104,868	262,496	367,364
08V	NHS Tower Hamlets CCG	284,006	0.50%	148,782	372,417	521,200
08W	NHS Waltham Forest CCG	284,135	0.50%	148,850	372,587	521,437
08X	NHS Wandsworth CCG	322,342	0.56%	168,865	422,687	591,553
08Y	NHS West London (K&C & QPP) CCG	222,614	0.39%	116,621	291,914	408,534
09C	NHS Ashford CCG	114,023	0.20%	59,733	149,519	209,252
10Y	NHS Aylesbury Vale CCG	187,742	0.33%	98,352	246,186	344,539

CCG	CCG Name	Total weighted populations with SMR<75 adjustment and uplifted by ONS population growth to 2015	Shares of weighted populations	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured (i.e. sum of columns F and H). Includes £30m for Eating Disorders.
10G	NHS Bracknell and Ascot CCG	128,958	0.23%	67,557	169,102	236,659
09D	NHS Brighton and Hove CCG	284,131	0.50%	148,848	372,582	521,430
09E	NHS Canterbury and Coastal CCG	205,185	0.36%	107,491	269,060	376,550
10H	NHS Chiltern CCG	295,552	0.52%	154,831	387,557	542,388
09G	NHS Coastal West Sussex CCG	567,545	0.99%	297,320	744,222	1,041,542
09H	NHS Crawley CCG	121,912	0.21%	63,866	159,864	223,730
09J	NHS Dartford, Gravesham and Swanley CCG	251,281	0.44%	131,639	329,505	461,143
09L	NHS East Surrey CCG	166,841	0.29%	87,403	218,778	306,181
09F	NHS Eastbourne, Hailsham and Seaford CCG	220,088	0.38%	115,298	288,602	403,900
10K	NHS Fareham and Gosport CCG	198,550	0.35%	104,014	260,358	364,373
09N	NHS Guildford and Waverley CCG	195,510	0.34%	102,422	256,372	358,794
09P	NHS Hastings and Rother CCG	213,990	0.37%	112,103	280,606	392,709
99K	NHS High Weald Lewes Havens CCG	162,070	0.28%	84,904	212,523	297,427
09X	NHS Horsham and Mid Sussex CCG	213,879	0.37%	112,045	280,460	392,505
10L	NHS Isle of Wight CCG	145,854	0.25%	76,409	191,258	267,667
09W	NHS Medway CCG	281,020	0.49%	147,218	368,502	515,720
10M	NHS Newbury and District CCG	110,780	0.19%	58,034	145,265	203,300
10N	NHS North and West Reading CCG	105,590	0.18%	55,315	138,460	193,775
99M	NHS North East Hampshire and Farnham CCG	209,436	0.37%	109,717	274,633	384,350
10J	NHS North Hampshire CCG	197,030	0.34%	103,218	258,365	361,583
09Y	NHS North West Surrey CCG	336,190	0.59%	176,120	440,846	616,966
10Q	NHS Oxfordshire CCG	614,826	1.07%	322,090	806,222	1,128,312
10R	NHS Portsmouth CCG	221,654	0.39%	116,118	290,655	406,773
10T	NHS Slough CCG	147,562	0.26%	77,303	193,498	270,801
10V	NHS South Eastern Hampshire CCG	214,095	0.37%	112,158	280,743	392,901
10A	NHS South Kent Coast CCG	214,308	0.37%	112,270	281,022	393,292
10W	NHS South Reading CCG	115,833	0.20%	60,682	151,892	212,574
10X	NHS Southampton CCG	245,755	0.43%	128,744	322,259	451,003
99H	NHS Surrey Downs CCG	276,617	0.48%	144,912	362,728	507,640
10C	NHS Surrey Heath CCG	88,265	0.15%	46,240	115,743	161,982
10D	NHS Swale CCG	112,212	0.20%	58,784	147,143	205,927
10E	NHS Thanet CCG	164,370	0.29%	86,109	215,539	301,648
11A	NHS West Hampshire CCG	523,819	0.91%	274,414	686,885	961,298

CCG	CCG Name	Total weighted populations with SMR<75 adjustment and uplifted by ONS population growth to 2015	Shares of weighted populations	Initial allocation of funding for eating disorders and planning in 2015/16	Additional funding available for 2015/16 when Transformation Plan is assured	Minimum recurrent uplift for 2016/17 and beyond if plans are assured (i.e. sum of columns F and H). Includes £30m for Eating Disorders.
99J	NHS West Kent CCG	450,587	0.79%	236,050	590,856	826,905
11C	NHS Windsor, Ascot and Maidenhead CCG	144,387	0.25%	75,640	189,334	264,974
11D	NHS Wokingham CCG	144,127	0.25%	75,504	188,994	264,498
11E	NHS Bath and North East Somerset CCG	181,706	0.32%	95,191	238,272	333,462
11H	NHS Bristol CCG	472,908	0.83%	247,742	620,124	867,867
11J	NHS Dorset CCG	845,465	1.48%	442,914	1,108,659	1,551,573
11M	NHS Gloucestershire CCG	608,811	1.06%	318,938	798,334	1,117,272
11N	NHS Kernow CCG	576,245	1.01%	301,878	755,630	1,057,508
11T	NHS North Somerset CCG	228,931	0.40%	119,930	300,197	420,127
99P	NHS North, East, West Devon CCG	919,443	1.61%	481,669	1,205,666	1,687,335
11X	NHS Somerset CCG	573,228	1.00%	300,297	751,674	1,051,972
99Q	NHS South Devon and Torbay CCG	301,074	0.53%	157,724	394,798	552,522
12A	NHS South Gloucestershire CCG	240,899	0.42%	126,200	315,892	442,092
12D	NHS Swindon CCG	215,901	0.38%	113,104	283,112	396,216
99N	NHS Wiltshire CCG	465,618	0.81%	243,924	610,566	854,489
	Check total:	57,266,027	100.00%	30,000,000	75,093,000	105,093,000

NB NHS Newcastle Gateshead CCG (row 9) is a new CCG formed from the merger of these three previous CCGs:

00F	NHS Gateshead CCG	232,214	0.405%	121,650	304,502	426,152
00G	NHS Newcastle North and East CCG	157,252	0.275%	82,380	206,205	288,585
00H	NHS Newcastle West CCG	159,963	0.279%	83,800	209,760	293,559