

# Annex B - Portfolio of priorities and programmes

Overview of portfolio delivery confidence:		2015				2015					
Priorities and constituent programmes		June	July	Aug	Sept	GMPP / IPMB		June	July	Aug	Sept
Improving health	<b>(1) Cancer</b>	A	A	A	A	GMPP	Proton Beam Therapy	A/G	A	A/G	A/G
	<b>(2) Mental health</b>	A/R	A	A	A/R		Liaison & Diversion (phase2)	A	No reporting	A	A
	<b>(3) Learning disabilities</b>	A/R	A/R	A/R	A/R		E Referrals & Telephone Appointment Line	A	A	A	A
	<b>(4) Diabetes</b>	A	A	A	A		Electronic Transmission of Prescriptions	A	A	A	A
Redesigning care	<b>(5) Urgent and emergency care</b>	A	A	A	A		GPSoc Replacement	A	A/G	A/G	A/G
	Out of Hospital Urgent Care	No reporting	A/G	A/G	A		Summary Care Record	A/G	A/G	A/G	A/G
	<b>(6) Primary care</b>	A	A	A	A	IPMB	Child Protection Information Sharing	A	A	A	A/R
	GP Workforce 10 Point Plan	No reporting	A/G	A/G	A/G		Health & Justice - Information Systems	A/G	A/G	A/G	A/G
	Primary Care Infrastructure Fund	No reporting	A	A	A		Child Health Digital Strategy	G	G	A	A
	Seven Day GP Access (PMCF)	No reporting	A	A	A		GP2GP	A/G	A/G	A/G	A/G
	Primary Care Co Commissioning	No reporting	A/G	A/G	A/G		Code 4 Health	A/G	A/G	A/G	A/G
	<b>(7) Elective care</b>	A/R	A	A	A		Maternity & Children's Dataset	A/G	A	A	A
<b>(8) Specialised care</b>	A/R	A	A	A							
Whole system change	<b>(9a) Whole system change</b>	A	A	A	A/G						
	New Care Models	No reporting	No reporting	A/G	A/G						
	Maternity Services Review	No reporting	No reporting	A/G	A/G						
	Healthy New Towns	No reporting	No reporting	G	G						
	Integrated Personalised Commissioning	No reporting	No reporting	A	A/G						
	<b>(9b) Financial sustainability</b>	A	A	A	A						
Rightcare	No reporting	A/G	A	A							
Foundations for improvement	<b>(10a) Information revolution</b>	A	A	A	A						
	Patient Online	G	A	A	A						
	Open Data and Transparency	G	G	G	G						
	Widening Digital Participation	A/G	A/G	A/G	A						
	Choices Transformation (Online Channel)	A/R	A	A	A						
	Digital Urgent and Emergency Care	A/G	A/G	A/G	A/G						
	Care Data	A/R	A/R	A/R	A/R						
	<b>(10b) Capability and infrastructure</b>	A	A	A	A						
	Improvement and Leadership	No reporting	R	R	A						
	Improving NHS England (including OICP)	No reporting	A/G	A/G	A						
	<b>(10c) Science and innovation</b>	A/G	A	A	A						
	Genomics	No reporting	A/R	A/R	A/R						
	<b>(10d) Patient and public participation</b>	A	A/R	A/R	A						
	NHS Citizen	A/G	A/R	A/R	A						
	Personal Health Budgets	A/G	A/G	A/G	A/G						

# Corporate risk register

## NHS England Corporate Risk Register Summary - Part One as at 30 September 2015

Risk Ref	Risk <i>High-level potential risks that are unlikely to be fully resolved and require ongoing control</i>	Risk Owner	Change in Current RAG Status Since Last Report	Current Gross RAG Status	When Mitigated RAG Status	Date By Which Mitigated RAG To Be Achieved
<b>NHS-wide (risk to NHS England)</b>						
1	<b>Major quality problems</b> - risk that there is a quality failure in services commissioned by NHS England.	National Medical Director / Chief Nursing Officer	↔	A	A	May-2016
3	<b>Finances</b> - risk that a lack of funding leads to NHS England not being able to secure high quality, comprehensive services within the financial envelope.	Chief Finance Officer	↔	AR	A	Mar-2016
4	<b>Strategy and service transformation</b> - risk that the required pace to deliver the five year view is not achieved.	National Director Commissioning Strategy	↑	A	A	Nov-2015
5	<b>Relationship with patients and the public</b> - risk that patient voice and public participation is not embedded in everyday work.	National Director Patients and Information	↔	AR	A	Nov-2015
7	<b>Urgent care</b> - risk that the NHS fails to deliver high quality urgent care services in line with patients' constitutional standard.	National Director Commissioning Operations	↔	R	AR	Mar-2016
12	<b>Data sharing</b> - risk that commissioners have inadequate access to the information they need for effective commissioning.	National Director Patients and Information	↔	AR	A	Mar-2016
21	<b>Transforming Care</b> - risk that care is not transformed for people with learning disabilities.	Chief Nursing Officer	↔	AR	A	Oct-2015
22	<b>The state of general practice</b> - risk that insufficient growth in capability and capacity of primary care to deliver quality of service.	National Director Commissioning Operations	↔	R	AR	Dec-2015
23	<b>Devolution</b> - risk that governance, assurance, funding and legal systems do not keep pace with the devolution process.	Chief Finance Officer/National Director Commissioning Strategy	↔	A	AG	Dec-2015
24	<b>Cyber threats</b> - risk that NHS England is not adequately assured that commissioners and providers have appropriate safeguards in place in respect of data protection and cyber	National Director Transformation and Corporate Operations	↔	AR	A	Sep-2016

  

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<b>NHS England</b>						
9	<b>Specialised services</b> - risk that the full range of specialised services is not delivered in line with appropriate quality standards and within the resources available.	National Director Commissioning Operations	↑	AR	A	Mar-2016
11	<b>Commissioning support services</b> - risk that further CSUs could become financially and commercially unviable.	National Director Commissioning Strategy	↔	R	AR	Dec-2015
14	<b>Organisational capability and capacity</b> - risk that changes impact capacity and capability to deliver our commitments effectively.	National Director Transformation and Corporate Operations	↔	AR	A	Mar-2016
16	<b>Operational Information for managing performance</b> - risk that inadequate information is available to manage performance effectively.	Chief Financial Officer	↔	A	A	Mar-2017
25	<b>Cancer drugs fund</b> - risk of challenge to the process and/or outcome of the CDF's reprioritisation exercise.	National Medical Director	↔	R	A	Mar-2016
26	<b>Litigation</b> - risk that number of disputes and litigation cases against NHS England increases significantly as the pace of financial and other decisions increases.	National Director Transformation and Corporate Operations	↔	R	A	Mar-2016

  

Key			
↔	No change in RAG status compared to last report	↓	RAG status deteriorated compared to last report
	Risks recommended for removal	↑	RAG status improved compared to last report