

**CCG Summary Statements**

**Index**

Organisation	Org Code	Local Geography	Local Geography Code	Region	Region Code	Page number
NHS Airedale, Wharfedale and Craven CCG	02N	Yorkshire and the Humber	Q72	North	Y54	1
NHS Ashford CCG	09C	South East	Q81	South	Y57	2
NHS Aylesbury Vale CCG	10Y	South Central	Q82	South	Y57	3
NHS Barking & Dagenham CCG	07L	London	Q71	London	Y56	4
NHS Barnet CCG	07M	London	Q71	London	Y56	5
NHS Barnsley CCG	02P	Yorkshire and the Humber	Q72	North	Y54	6
NHS Basildon and Brentwood CCG	99E	East	Q79	Midlands and East	Y55	7
NHS Bassetlaw CCG	02Q	Yorkshire and the Humber	Q72	North	Y54	8
NHS Bath and North East Somerset CCG	11E	South Central	Q82	South	Y57	9
NHS Bedfordshire CCG	06F	Central Midlands	Q78	Midlands and East	Y55	10
NHS Bexley CCG	07N	London	Q71	London	Y56	11
NHS Birmingham CrossCity CCG	13P	West Midlands	Q77	Midlands and East	Y55	12
NHS Birmingham South and Central CCG	04X	West Midlands	Q77	Midlands and East	Y55	13
NHS Blackburn with Darwen CCG	00Q	Lancashire and Greater Manc	Q73	North	Y54	14
NHS Blackpool CCG	00R	Lancashire and Greater Manc	Q73	North	Y54	15
NHS Bolton CCG	00T	Lancashire and Greater Manc	Q73	North	Y54	16
NHS Bracknell and Ascot CCG	10G	South Central	Q82	South	Y57	17
NHS Bradford City CCG	02W	Yorkshire and the Humber	Q72	North	Y54	18
NHS Bradford Districts CCG	02R	Yorkshire and the Humber	Q72	North	Y54	19
NHS Brent CCG	07P	London	Q71	London	Y56	20
NHS Brighton & Hove CCG	09D	South East	Q81	South	Y57	21
NHS Bristol CCG	11H	South West	Q80	South	Y57	22
NHS Bromley CCG	07Q	London	Q71	London	Y56	23
NHS Bury CCG	00V	Lancashire and Greater Manc	Q73	North	Y54	24
NHS Calderdale CCG	02T	Yorkshire and the Humber	Q72	North	Y54	25
NHS Cambridgeshire and Peterborough CCG	06H	East	Q79	Midlands and East	Y55	26
NHS Camden CCG	07R	London	Q71	London	Y56	27
NHS Cannock Chase CCG	04Y	North Midlands	Q76	Midlands and East	Y55	28
NHS Canterbury and Coastal CCG	09E	South East	Q81	South	Y57	29
NHS Castle Point and Rochford CCG	99F	East	Q79	Midlands and East	Y55	30
NHS Central London (Westminster) CCG	09A	London	Q71	London	Y56	31
NHS Central Manchester CCG	00W	Lancashire and Greater Manc	Q73	North	Y54	32
NHS Chiltern CCG	10H	South Central	Q82	South	Y57	33
NHS Chorley and South Ribble CCG	00X	Lancashire and Greater Manc	Q73	North	Y54	34
NHS City and Hackney CCG	07T	London	Q71	London	Y56	35
NHS Coastal West Sussex CCG	09G	South East	Q81	South	Y57	36
NHS Corby CCG	03V	Central Midlands	Q78	Midlands and East	Y55	37
NHS Coventry and Rugby CCG	05A	West Midlands	Q77	Midlands and East	Y55	38
NHS Crawley CCG	09H	South East	Q81	South	Y57	39
NHS Croydon CCG	07V	London	Q71	London	Y56	40
NHS Cumbria CCG	01H	Cumbria and North East	Q74	North	Y54	41
NHS Darlington CCG	00C	Cumbria and North East	Q74	North	Y54	42
NHS Dartford, Gravesham and Swanley CCG	09J	South East	Q81	South	Y57	43
NHS Doncaster CCG	02X	Yorkshire and the Humber	Q72	North	Y54	44
NHS Dorset CCG	11J	Wessex	Q70	South	Y57	45
NHS Dudley CCG	05C	West Midlands	Q77	Midlands and East	Y55	46
NHS Durham Dales, Easington and Sedgfield CCG	00D	Cumbria and North East	Q74	North	Y54	47
NHS Ealing CCG	07W	London	Q71	London	Y56	48
NHS East and North Hertfordshire CCG	06K	Central Midlands	Q78	Midlands and East	Y55	49
NHS EAST LANCASHIRE CCG	01A	Lancashire and Greater Manc	Q73	North	Y54	50
NHS East Leicestershire and Rutland CCG	03W	Central Midlands	Q78	Midlands and East	Y55	51
NHS East Riding of Yorkshire CCG	02Y	Yorkshire and the Humber	Q72	North	Y54	52
NHS East Staffordshire CCG	05D	North Midlands	Q76	Midlands and East	Y55	53
NHS East Surrey CCG	09L	South East	Q81	South	Y57	54
NHS Eastbourne, Hailsham and Seaford CCG	09F	South East	Q81	South	Y57	55
NHS Eastern Cheshire CCG	01C	Cheshire and Merseyside	Q75	North	Y54	56
NHS ENFIELD CCG	07X	London	Q71	London	Y56	57
NHS Erewash CCG	03X	North Midlands	Q76	Midlands and East	Y55	58
NHS Fareham and Gosport CCG	10K	Wessex	Q70	South	Y57	59
NHS Fylde & Wyre CCG	02M	Lancashire and Greater Manc	Q73	North	Y54	60
NHS Newcastle Gateshead CCG	13T	Cumbria and North East	Q74	North	Y54	61
NHS Gloucestershire CCG	11M	South Central	Q82	South	Y57	62
NHS Great Yarmouth & Waveney CCG	06M	East	Q79	Midlands and East	Y55	63
NHS Greater Huddersfield CCG	03A	Yorkshire and the Humber	Q72	North	Y54	64
NHS Greater Preston CCG	01E	Lancashire and Greater Manc	Q73	North	Y54	65
NHS Greenwich CCG	08A	London	Q71	London	Y56	66
NHS Guildford and Waverley CCG	09N	South East	Q81	South	Y57	67
NHS Halton CCG	01F	Cheshire and Merseyside	Q75	North	Y54	68
NHS Hambleton, Richmondshire and Whitby CCG	03D	Yorkshire and the Humber	Q72	North	Y54	69
NHS Hammersmith and Fulham CCG	08C	London	Q71	London	Y56	70
NHS Hardwick CCG	03Y	North Midlands	Q76	Midlands and East	Y55	71
NHS Haringey CCG	08D	London	Q71	London	Y56	72
NHS Harrogate and Rural District CCG	03E	Yorkshire and the Humber	Q72	North	Y54	73
NHS Harrow CCG	08E	London	Q71	London	Y56	74
NHS Hartlepool and Stockton-on-Tees CCG	00K	Cumbria and North East	Q74	North	Y54	75
NHS Hastings & Rother CCG	09P	South East	Q81	South	Y57	76
NHS Havering CCG	08F	London	Q71	London	Y56	77
NHS Herefordshire CCG	05F	West Midlands	Q77	Midlands and East	Y55	78

**CCG Summary Statements**

**Index**

Organisation	Org Code	Local Geography	Local Geography Code	Region	Region Code	Page number
NHS Herts Valleys CCG	06N	Central Midlands	Q78	Midlands and East	Y55	79
NHS Heywood, Middleton & Rochdale CCG	01D	Lancashire and Greater Manc	Q73	North	Y54	80
NHS High Weald Lewes Havens CCG	99K	South East	Q81	South	Y57	81
NHS Hillingdon CCG	08G	London	Q71	London	Y56	82
NHS Horsham and Mid Sussex CCG	09X	South East	Q81	South	Y57	83
NHS Hounslow CCG	07Y	London	Q71	London	Y56	84
NHS Hull CCG	03F	Yorkshire and the Humber	Q72	North	Y54	85
NHS Ipswich and East Suffolk CCG	06L	East	Q79	Midlands and East	Y55	86
NHS Isle of Wight CCG	10L	Wessex	Q70	South	Y57	87
NHS Islington CCG	08H	London	Q71	London	Y56	88
NHS Kernow CCG	11N	South West	Q80	South	Y57	89
NHS Kingston CCG	08J	London	Q71	London	Y56	90
NHS Knowsley CCG	01J	Cheshire and Merseyside	Q75	North	Y54	91
NHS Lambeth CCG	08K	London	Q71	London	Y56	92
NHS Lancashire North CCG	01K	Lancashire and Greater Manc	Q73	North	Y54	93
NHS Leeds North CCG	02V	Yorkshire and the Humber	Q72	North	Y54	94
NHS Leeds South and East CCG	03G	Yorkshire and the Humber	Q72	North	Y54	95
NHS Leeds West CCG	03C	Yorkshire and the Humber	Q72	North	Y54	96
NHS Leicester City CCG	04C	Central Midlands	Q78	Midlands and East	Y55	97
NHS Lewisham CCG	08L	London	Q71	London	Y56	98
NHS Lincolnshire East CCG	03T	Central Midlands	Q78	Midlands and East	Y55	99
NHS Lincolnshire West CCG	04D	Central Midlands	Q78	Midlands and East	Y55	100
NHS Liverpool CCG	99A	Cheshire and Merseyside	Q75	North	Y54	101
NHS Luton CCG	06P	Central Midlands	Q78	Midlands and East	Y55	102
NHS Mansfield & Ashfield CCG	04E	North Midlands	Q76	Midlands and East	Y55	103
NHS Medway CCG	09W	South East	Q81	South	Y57	104
NHS Merton CCG	08R	London	Q71	London	Y56	105
NHS Mid Essex CCG	06Q	East	Q79	Midlands and East	Y55	106
NHS Milton Keynes CCG	04F	Central Midlands	Q78	Midlands and East	Y55	107
NHS Nene CCG	04G	Central Midlands	Q78	Midlands and East	Y55	108
NHS Newark & Sherwood CCG	04H	North Midlands	Q76	Midlands and East	Y55	109
NHS Newbury and District CCG	10M	South Central	Q82	South	Y57	110
NHS Newham CCG	08M	London	Q71	London	Y56	111
NHS North & West Reading CCG	10N	South Central	Q82	South	Y57	112
NHS North Derbyshire CCG	04J	North Midlands	Q76	Midlands and East	Y55	113
NHS North Durham CCG	00J	Cumbria and North East	Q74	North	Y54	114
NHS North East Essex CCG	06T	East	Q79	Midlands and East	Y55	115
NHS North East Hampshire and Farnham CCG	99M	Wessex	Q70	South	Y57	116
NHS North East Lincolnshire CCG	03H	Yorkshire and the Humber	Q72	North	Y54	117
NHS North Hampshire CCG	10J	Wessex	Q70	South	Y57	118
NHS North Kirklees CCG	03J	Yorkshire and the Humber	Q72	North	Y54	119
NHS North Lincolnshire CCG	03K	Yorkshire and the Humber	Q72	North	Y54	120
NHS North Manchester CCG	01M	Lancashire and Greater Manc	Q73	North	Y54	121
NHS North Norfolk CCG	06V	East	Q79	Midlands and East	Y55	122
NHS North Somerset CCG	11T	South West	Q80	South	Y57	123
NHS North Staffordshire CCG	05G	North Midlands	Q76	Midlands and East	Y55	124
NHS North Tyneside CCG	99C	Cumbria and North East	Q74	North	Y54	125
NHS North West Surrey CCG	09Y	South East	Q81	South	Y57	126
NHS North, East, West Devon CCG	99P	South West	Q80	South	Y57	127
NHS Northumberland CCG	00L	Cumbria and North East	Q74	North	Y54	128
NHS Norwich CCG	06W	East	Q79	Midlands and East	Y55	129
NHS Nottingham City CCG	04K	North Midlands	Q76	Midlands and East	Y55	130
NHS Nottingham North & East CCG	04L	North Midlands	Q76	Midlands and East	Y55	131
NHS Nottingham West CCG	04M	North Midlands	Q76	Midlands and East	Y55	132
NHS Oldham CCG	00Y	Lancashire and Greater Manc	Q73	North	Y54	133
NHS Oxfordshire CCG	10Q	South Central	Q82	South	Y57	134
NHS Portsmouth CCG	10R	Wessex	Q70	South	Y57	135
NHS Redbridge CCG	08N	London	Q71	London	Y56	136
NHS Redditch and Bromsgrove CCG	05J	West Midlands	Q77	Midlands and East	Y55	137
NHS Richmond CCG	08P	London	Q71	London	Y56	138
NHS Rotherham CCG	03L	Yorkshire and the Humber	Q72	North	Y54	139
NHS Rushcliffe CCG	04N	North Midlands	Q76	Midlands and East	Y55	140
NHS Salford CCG	01G	Lancashire and Greater Manc	Q73	North	Y54	141
NHS Sandwell and West Birmingham CCG	05L	West Midlands	Q77	Midlands and East	Y55	142
NHS Scarborough and Ryedale CCG	03M	Yorkshire and the Humber	Q72	North	Y54	143
NHS Sheffield CCG	03N	Yorkshire and the Humber	Q72	North	Y54	144
NHS Shropshire CCG	05N	North Midlands	Q76	Midlands and East	Y55	145
NHS Slough CCG	10T	South Central	Q82	South	Y57	146
NHS Solihull CCG	05P	West Midlands	Q77	Midlands and East	Y55	147
NHS Somerset CCG	11X	South West	Q80	South	Y57	148
NHS South Cheshire CCG	01R	Cheshire and Merseyside	Q75	North	Y54	149
NHS South Devon and Torbay CCG	99Q	South West	Q80	South	Y57	150
NHS South East Staffs and Seisdon and Peninsular C	05Q	North Midlands	Q76	Midlands and East	Y55	151
NHS South Eastern Hampshire CCG	10V	Wessex	Q70	South	Y57	152
NHS South Gloucestershire CCG	12A	South West	Q80	South	Y57	153
NHS South Kent Coast CCG	10A	South East	Q81	South	Y57	154
NHS South Lincolnshire CCG	99D	Central Midlands	Q78	Midlands and East	Y55	155
NHS South Manchester CCG	01N	Lancashire and Greater Manc	Q73	North	Y54	156

**CCG Summary Statements**

**Index**

Organisation	Org Code	Local Geography	Local Geography Code	Region	Region Code	Page number
NHS South Norfolk CCG	06Y	East	Q79	Midlands and East	Y55	157
NHS South Reading CCG	10W	South Central	Q82	South	Y57	158
NHS South Sefton CCG	01T	Cheshire and Merseyside	Q75	North	Y54	159
NHS South Tees CCG	00M	Cumbria and North East	Q74	North	Y54	160
NHS South Tyneside CCG	00N	Cumbria and North East	Q74	North	Y54	161
NHS South Warwickshire CCG	05R	West Midlands	Q77	Midlands and East	Y55	162
NHS South West Lincolnshire CCG	04Q	Central Midlands	Q78	Midlands and East	Y55	163
NHS South Worcestershire CCG	05T	West Midlands	Q77	Midlands and East	Y55	164
NHS Southampton CCG	10X	Wessex	Q70	South	Y57	165
NHS Southend CCG	99G	East	Q79	Midlands and East	Y55	166
NHS Southern Derbyshire CCG	04R	North Midlands	Q76	Midlands and East	Y55	167
NHS Southport and Formby CCG	01V	Cheshire and Merseyside	Q75	North	Y54	168
NHS Southwark CCG	08Q	London	Q71	London	Y56	169
NHS St Helens CCG	01X	Cheshire and Merseyside	Q75	North	Y54	170
NHS Stafford and Surrounds CCG	05V	North Midlands	Q76	Midlands and East	Y55	171
NHS Stockport CCG	01W	Lancashire and Greater Manc	Q73	North	Y54	172
NHS Stoke on Trent CCG	05W	North Midlands	Q76	Midlands and East	Y55	173
NHS Sunderland CCG	00P	Cumbria and North East	Q74	North	Y54	174
NHS Surrey Downs CCG	99H	South East	Q81	South	Y57	175
NHS Surrey Heath CCG	10C	South East	Q81	South	Y57	176
NHS Sutton CCG	08T	London	Q71	London	Y56	177
NHS Swale CCG	10D	South East	Q81	South	Y57	178
NHS Swindon CCG	12D	South Central	Q82	South	Y57	179
NHS Tameside and Glossop CCG	01Y	Lancashire and Greater Manc	Q73	North	Y54	180
NHS Telford & Wrekin CCG	05X	North Midlands	Q76	Midlands and East	Y55	181
NHS Thanet CCG	10E	South East	Q81	South	Y57	182
NHS Thurrock CCG	07G	East	Q79	Midlands and East	Y55	183
NHS Tower Hamlets CCG	08V	London	Q71	London	Y56	184
NHS Trafford CCG	02A	Lancashire and Greater Manc	Q73	North	Y54	185
NHS Vale of York CCG	03Q	Yorkshire and the Humber	Q72	North	Y54	186
NHS Vale Royal CCG	02D	Cheshire and Merseyside	Q75	North	Y54	187
NHS Wakefield CCG	03R	Yorkshire and the Humber	Q72	North	Y54	188
NHS Walsall CCG	05Y	West Midlands	Q77	Midlands and East	Y55	189
NHS Waltham Forest CCG	08W	London	Q71	London	Y56	190
NHS Wandsworth CCG	08X	London	Q71	London	Y56	191
NHS Warrington CCG	02E	Cheshire and Merseyside	Q75	North	Y54	192
NHS Warwickshire North CCG	05H	West Midlands	Q77	Midlands and East	Y55	193
NHS West Cheshire CCG	02F	Cheshire and Merseyside	Q75	North	Y54	194
NHS West Essex CCG	07H	East	Q79	Midlands and East	Y55	195
NHS West Hampshire CCG	11A	Wessex	Q70	South	Y57	196
NHS West Kent CCG	99J	South East	Q81	South	Y57	197
NHS West Lancashire CCG	02G	Lancashire and Greater Manc	Q73	North	Y54	198
NHS West Leicestershire CCG	04V	Central Midlands	Q78	Midlands and East	Y55	199
NHS West London (K&C & QPP) CCG	08Y	London	Q71	London	Y56	200
NHS West Norfolk CCG	07J	East	Q79	Midlands and East	Y55	201
NHS West Suffolk CCG	07K	East	Q79	Midlands and East	Y55	202
NHS Wigan Borough CCG	02H	Lancashire and Greater Manc	Q73	North	Y54	203
NHS Wiltshire CCG	99N	South Central	Q82	South	Y57	204
NHS Windsor, Ascot and Maidenhead CCG	11C	South Central	Q82	South	Y57	205
NHS Wirral CCG	12F	Cheshire and Merseyside	Q75	North	Y54	206
NHS Wokingham CCG	11D	South Central	Q82	South	Y57	207
NHS Wolverhampton CCG	06A	West Midlands	Q77	Midlands and East	Y55	208
NHS Wyre Forest CCG	06D	West Midlands	Q77	Midlands and East	Y55	209

## NHS Airedale, Wharfedale and Craven CCG - 02N

<b>CCG name</b>	NHS Airedale, Wharfedale and Craven CCG
<b>CCG Code</b>	02N
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	194,617	201,599	205,637	209,723	214,082	222,042
Allocation per capita £		1,268	1,286	1,304	1,324	1,365
Growth		3.6%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.0%	1.4%	1.4%	1.5%	3.1%
Target £k		204,349	208,423	212,432	216,870	225,072
Target per capita £		1,285	1,303	1,321	1,341	1,383
Opening DfT		-0.6%	-0.7%	-0.6%	-0.6%	-0.6%
Closing DfT	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	15,923	17,595	19,336	20,078	20,724	21,579
Allocation per capita £		111	121	125	128	133
Growth		10.5%	9.9%	3.8%	3.2%	4.1%
per capita growth		9.9%	9.3%	3.3%	2.6%	3.5%
Target £k		19,883	20,491	21,117	21,797	22,670
Target per capita £		125	128	131	135	139
Opening DfT		-16.4%	-10.9%	-5.0%	-4.3%	-4.3%
Closing DfT	-17.0%	-11.5%	-5.6%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	30,228	32,495	33,996	35,462	36,997	38,820
Allocation per capita £		204	213	220	229	239
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		33,057	34,584	36,074	37,636	39,489
Target per capita £		208	216	224	233	243
Opening DfT		-0.9%	-1.0%	-1.0%	-1.0%	-1.0%
Closing DfT	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	240,768	251,689	258,969	265,263	271,803	282,441
Allocation per capita £		1,583	1,619	1,649	1,680	1,736
Growth		4.5%	2.9%	2.4%	2.5%	3.9%
per capita growth		3.9%	2.3%	1.9%	1.9%	3.3%
Target £k		257,289	263,499	269,623	276,303	287,232
Target per capita £		1,618	1,647	1,676	1,708	1,765
Opening DfT		-1.9%	-1.5%	-1.0%	-0.9%	-1.0%
Closing DfT	-2.6%	-2.2%	-1.7%	-1.6%	-1.6%	-1.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	158,110	159,042	159,943	160,839	161,754	162,711
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS Ashford CCG - 09C

<b>CCG name</b>	NHS Ashford CCG
<b>CCG Code</b>	09C
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	138,415	142,635	145,751	149,038	152,616	158,202
Allocation per capita £		1,105	1,117	1,130	1,146	1,176
Growth		3.0%	2.2%	2.3%	2.4%	3.7%
per capita growth		2.0%	1.1%	1.2%	1.4%	2.6%
Target £k		139,202	142,675	146,114	149,851	156,168
Target per capita £		1,078	1,093	1,108	1,125	1,161
Opening DfT		4.3%	3.2%	2.9%	2.7%	2.5%
Closing DfT	3.5%	2.5%	2.2%	2.0%	1.8%	1.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	15,590	16,107	16,419	16,789	17,310	18,088
Allocation per capita £		125	126	127	130	134
Growth		3.3%	1.9%	2.3%	3.1%	4.5%
per capita growth		2.2%	0.9%	1.2%	2.1%	3.4%
Target £k		15,137	15,676	16,231	16,831	17,579
Target per capita £		117	120	123	126	131
Opening DfT		8.0%	7.2%	5.5%	4.1%	3.5%
Closing DfT	7.2%	6.4%	4.7%	3.4%	2.8%	2.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,704	29,926	31,462	32,975	34,561	36,415
Allocation per capita £		232	241	250	259	271
Growth		8.0%	5.1%	4.8%	4.8%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		32,493	34,161	35,804	37,525	39,537
Target per capita £		252	262	272	282	294
Opening DfT		-7.2%	-7.2%	-7.2%	-7.2%	-7.3%
Closing DfT	-7.9%	-7.9%	-7.9%	-7.9%	-7.9%	-7.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	181,710	188,668	193,632	198,802	204,487	212,705
Allocation per capita £		1,461	1,484	1,508	1,535	1,581
Growth		3.8%	2.6%	2.7%	2.9%	4.0%
per capita growth		2.7%	1.6%	1.6%	1.8%	3.0%
Target £k		186,832	192,512	198,149	204,207	213,284
Target per capita £		1,447	1,475	1,503	1,533	1,585
Opening DfT		2.6%	1.7%	1.3%	1.0%	0.8%
Closing DfT	1.9%	1.0%	0.6%	0.3%	0.1%	-0.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	127,761	129,134	130,504	131,862	133,221	134,569
Population growth		1.1%	1.1%	1.0%	1.0%	1.0%

### NHS Aylesbury Vale CCG - 10Y

<b>CCG name</b>	NHS Aylesbury Vale CCG
<b>CCG Code</b>	10Y
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	215,854	225,169	230,512	235,681	241,240	251,379
Allocation per capita £		1,074	1,088	1,101	1,116	1,152
Growth		4.3%	2.4%	2.2%	2.4%	4.2%
per capita growth		3.2%	1.3%	1.2%	1.4%	3.2%
Target £k		235,541	241,385	247,165	253,383	264,011
Target per capita £		1,123	1,139	1,155	1,172	1,209
Opening DfT		-3.9%	-3.7%	-3.8%	-4.0%	-4.2%
Closing DfT	-4.6%	-4.4%	-4.5%	-4.6%	-4.8%	-4.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,002	25,893	26,455	27,048	27,937	29,187
Allocation per capita £		123	125	126	129	134
Growth		3.6%	2.2%	2.2%	3.3%	4.5%
per capita growth		2.5%	1.1%	1.2%	2.3%	3.4%
Target £k		25,179	26,072	26,992	27,978	29,215
Target per capita £		120	123	126	129	134
Opening DfT		4.1%	3.6%	2.2%	0.9%	0.5%
Closing DfT	3.4%	2.8%	1.5%	0.2%	-0.1%	-0.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	47,466	51,272	53,897	56,481	59,173	62,336
Allocation per capita £		245	254	264	274	286
Growth		8.0%	5.1%	4.8%	4.8%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		45,356	47,678	49,962	52,343	55,138
Target per capita £		216	225	233	242	253
Opening DfT		13.9%	13.9%	13.9%	13.8%	13.8%
Closing DfT	13.0%	13.0%	13.0%	13.0%	13.0%	13.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	288,322	302,334	310,864	319,210	328,350	342,902
Allocation per capita £		1,442	1,467	1,491	1,519	1,571
Growth		4.9%	2.8%	2.7%	2.9%	4.4%
per capita growth		3.7%	1.8%	1.6%	1.9%	3.4%
Target £k		306,075	315,135	324,120	333,703	348,364
Target per capita £		1,460	1,487	1,514	1,544	1,596
Opening DfT		-0.7%	-0.5%	-0.7%	-0.8%	-0.9%
Closing DfT	-1.4%	-1.2%	-1.4%	-1.5%	-1.6%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	207,438	209,667	211,862	214,035	216,151	218,295
Population growth		1.1%	1.0%	1.0%	1.0%	1.0%

## NHS Barking & Dagenham CCG - 07L

<b>CCG name</b>	NHS Barking & Dagenham CCG
<b>CCG Code</b>	07L
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	254,571	262,332	270,303	278,683	287,532	300,785
Allocation per capita £		1,202	1,215	1,230	1,247	1,282
Growth		3.0%	3.0%	3.1%	3.2%	4.6%
per capita growth		1.0%	1.1%	1.2%	1.4%	2.8%
Target £k		257,771	266,410	275,086	284,256	298,349
Target per capita £		1,181	1,198	1,214	1,233	1,272
Opening DfT		4.5%	2.5%	2.2%	2.0%	1.8%
Closing DfT	3.8%	1.8%	1.5%	1.3%	1.2%	0.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,813	28,805	30,048	30,980	32,310	34,323
Allocation per capita £		132	135	137	140	146
Growth		3.6%	4.3%	3.1%	4.3%	6.2%
per capita growth		1.5%	2.4%	1.2%	2.5%	4.4%
Target £k		29,093	30,382	31,719	33,139	34,858
Target per capita £		133	137	140	144	149
Opening DfT		1.2%	-0.3%	-0.4%	-1.7%	-1.8%
Closing DfT	0.4%	-1.0%	-1.1%	-2.3%	-2.5%	-1.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	46,928	51,153	54,228	57,306	60,516	64,217
Allocation per capita £		234	244	253	262	274
Growth		9.0%	6.0%	5.7%	5.6%	6.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		57,908	61,389	64,872	68,505	72,693
Target per capita £		265	276	286	297	310
Opening DfT		-11.0%	-11.0%	-11.0%	-11.0%	-11.0%
Closing DfT	-11.7%	-11.7%	-11.7%	-11.7%	-11.7%	-11.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	329,313	342,290	354,579	366,969	380,358	399,325
Allocation per capita £		1,568	1,594	1,620	1,649	1,702
Growth		3.9%	3.6%	3.5%	3.6%	5.0%
per capita growth		1.9%	1.7%	1.6%	1.8%	3.2%
Target £k		344,771	358,181	371,677	385,900	405,900
Target per capita £		1,580	1,611	1,641	1,673	1,730
Opening DfT		1.7%	0.0%	-0.3%	-0.6%	-0.8%
Closing DfT	1.0%	-0.7%	-1.0%	-1.3%	-1.4%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	213,963	218,232	222,390	226,562	230,627	234,621
Population growth		2.0%	1.9%	1.9%	1.8%	1.7%

### NHS Barnet CCG - 07M

<b>CCG name</b>	NHS Barnet CCG
<b>CCG Code</b>	07M
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	440,384	457,630	469,972	483,073	497,086	520,545
Allocation per capita £		1,123	1,135	1,150	1,166	1,205
Growth		3.9%	2.7%	2.8%	2.9%	4.7%
per capita growth		2.2%	1.1%	1.3%	1.4%	3.3%
Target £k		460,519	474,291	488,006	502,480	525,667
Target per capita £		1,130	1,146	1,161	1,179	1,216
Opening DfT		0.8%	0.1%	-0.2%	-0.3%	-0.4%
Closing DfT	0.1%	-0.6%	-0.9%	-1.0%	-1.1%	-1.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,635	46,640	49,258	51,271	53,422	56,627
Allocation per capita £		114	119	122	125	131
Growth		4.5%	5.6%	4.1%	4.2%	6.0%
per capita growth		2.8%	4.0%	2.5%	2.7%	4.5%
Target £k		49,753	51,775	53,862	56,074	58,789
Target per capita £		122	125	128	132	136
Opening DfT		-5.4%	-5.6%	-4.2%	-4.2%	-4.1%
Closing DfT	-6.1%	-6.3%	-4.9%	-4.8%	-4.7%	-3.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	108,415	117,763	124,407	131,003	137,849	145,802
Allocation per capita £		289	301	312	323	337
Growth		8.6%	5.6%	5.3%	5.2%	5.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		123,832	130,818	137,752	144,949	153,307
Target per capita £		304	316	328	340	355
Opening DfT		-4.2%	-4.2%	-4.2%	-4.2%	-4.2%
Closing DfT	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	593,434	622,032	643,637	665,347	688,357	722,974
Allocation per capita £		1,526	1,555	1,583	1,615	1,673
Growth		4.8%	3.5%	3.4%	3.5%	5.0%
per capita growth		3.1%	1.9%	1.8%	2.0%	3.6%
Target £k		634,104	656,884	679,619	703,504	737,763
Target per capita £		1,556	1,587	1,617	1,651	1,707
Opening DfT		-0.6%	-1.2%	-1.3%	-1.4%	-1.5%
Closing DfT	-1.3%	-1.9%	-2.0%	-2.1%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	401,016	407,592	413,907	420,181	426,200	432,162
Population growth		1.6%	1.5%	1.5%	1.4%	1.4%



## NHS Barnsley CCG - 02P

<b>CCG name</b>	NHS Barnsley CCG
<b>CCG Code</b>	02P
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	359,429	367,042	372,801	379,236	386,525	400,422
Allocation per capita £		1,427	1,440	1,456	1,475	1,519
Growth		2.1%	1.6%	1.7%	1.9%	3.6%
per capita growth		1.5%	0.9%	1.1%	1.3%	3.0%
Target £k		345,928	353,056	360,077	367,803	381,806
Target per capita £		1,345	1,364	1,383	1,403	1,448
Opening DfT		8.5%	6.9%	6.3%	6.0%	5.8%
Closing DfT	7.7%	6.1%	5.6%	5.3%	5.1%	4.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,409	34,600	35,237	35,917	36,977	38,489
Allocation per capita £		135	136	138	141	146
Growth		3.6%	1.8%	1.9%	3.0%	4.1%
per capita growth		2.9%	1.2%	1.3%	2.3%	3.5%
Target £k		33,884	34,943	36,033	37,214	38,714
Target per capita £		132	135	138	142	147
Opening DfT		3.0%	2.8%	1.6%	0.4%	0.0%
Closing DfT	2.2%	2.1%	0.8%	-0.3%	-0.6%	-0.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	58,166	62,561	65,494	68,361	71,360	74,894
Allocation per capita £		243	253	262	272	284
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		59,977	62,789	65,536	68,411	71,797
Target per capita £		233	243	252	261	272
Opening DfT		5.1%	5.1%	5.1%	5.1%	5.0%
Closing DfT	4.3%	4.3%	4.3%	4.3%	4.3%	4.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	451,004	464,203	473,532	483,514	494,862	513,805
Allocation per capita £		1,805	1,830	1,857	1,888	1,949
Growth		2.9%	2.0%	2.1%	2.3%	3.8%
per capita growth		2.3%	1.4%	1.5%	1.7%	3.2%
Target £k		439,789	450,787	461,646	473,427	492,317
Target per capita £		1,710	1,742	1,773	1,806	1,867
Opening DfT		7.6%	6.3%	5.8%	5.5%	5.2%
Closing DfT	6.8%	5.6%	5.0%	4.7%	4.5%	4.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	255,560	257,200	258,826	260,444	262,069	263,685
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

## NHS Basildon and Brentwood CCG - 99E

<b>CCG name</b>	NHS Basildon and Brentwood CCG
<b>CCG Code</b>	99E
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	316,484	332,716	339,748	347,702	356,434	371,604
Allocation per capita £		1,209	1,226	1,246	1,268	1,313
Growth		5.1%	2.1%	2.3%	2.5%	4.3%
per capita growth		4.4%	1.4%	1.6%	1.8%	3.5%
Target £k		333,830	340,856	347,906	355,705	369,645
Target per capita £		1,213	1,230	1,247	1,266	1,306
Opening DfT		-1.0%	0.4%	0.4%	0.6%	0.9%
Closing DfT	-1.7%	-0.3%	-0.3%	-0.1%	0.2%	0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	29,333	31,042	32,974	34,173	35,470	37,181
Allocation per capita £		113	119	122	126	131
Growth		5.8%	6.2%	3.6%	3.8%	4.8%
per capita growth		5.1%	5.5%	2.9%	3.1%	4.1%
Target £k		33,616	34,681	35,790	36,998	38,532
Target per capita £		122	125	128	132	136
Opening DfT		-8.8%	-7.0%	-4.2%	-3.9%	-3.5%
Closing DfT	-9.5%	-7.7%	-4.9%	-4.5%	-4.1%	-3.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	55,210	59,399	62,210	64,984	67,899	71,339
Allocation per capita £		216	225	233	242	252
Growth		7.6%	4.7%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		68,246	71,476	74,662	78,011	81,960
Target per capita £		248	258	268	278	290
Opening DfT		-12.3%	-12.3%	-12.3%	-12.3%	-12.4%
Closing DfT	-13.0%	-13.0%	-13.0%	-13.0%	-13.0%	-13.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	401,027	423,157	434,933	446,859	459,803	480,124
Allocation per capita £		1,538	1,570	1,602	1,636	1,696
Growth		5.5%	2.8%	2.7%	2.9%	4.4%
per capita growth		4.8%	2.1%	2.0%	2.2%	3.7%
Target £k		435,692	447,013	458,358	470,714	490,137
Target per capita £		1,583	1,613	1,643	1,675	1,732
Opening DfT		-3.3%	-2.2%	-2.0%	-1.8%	-1.7%
Closing DfT	-4.0%	-2.9%	-2.7%	-2.5%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	273,360	275,193	277,053	279,002	281,008	283,045
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Bassetlaw CCG - 02Q

<b>CCG name</b>	NHS Bassetlaw CCG
<b>CCG Code</b>	02Q
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	148,580	153,110	156,177	159,280	162,590	168,541
Allocation per capita £		1,335	1,356	1,378	1,401	1,446
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.6%	1.6%	1.7%	3.2%
Target £k		150,500	153,240	155,939	158,951	164,694
Target per capita £		1,312	1,331	1,349	1,369	1,413
Opening DfT		2.8%	2.5%	2.6%	2.8%	3.0%
Closing DfT	2.1%	1.7%	1.9%	2.1%	2.3%	2.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	15,923	16,386	16,550	16,716	16,935	17,395
Allocation per capita £		143	144	145	146	149
Growth		2.9%	1.0%	1.0%	1.3%	2.7%
per capita growth		2.5%	0.6%	0.6%	0.9%	2.3%
Target £k		14,540	14,959	15,391	15,862	16,471
Target per capita £		127	130	133	137	141
Opening DfT		14.1%	13.5%	11.4%	9.4%	7.5%
Closing DfT	13.2%	12.7%	10.6%	8.6%	6.8%	5.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,827	26,638	27,821	28,974	30,182	31,618
Allocation per capita £		232	242	251	260	271
Growth		7.3%	4.4%	4.1%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		27,192	28,399	29,576	30,809	32,273
Target per capita £		237	247	256	265	277
Opening DfT		-1.3%	-1.3%	-1.3%	-1.3%	-1.4%
Closing DfT	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	189,330	196,134	200,548	204,970	209,707	217,554
Allocation per capita £		1,710	1,742	1,773	1,807	1,866
Growth		3.6%	2.3%	2.2%	2.3%	3.7%
per capita growth		3.2%	1.8%	1.8%	1.9%	3.3%
Target £k		192,232	196,598	200,906	205,622	213,439
Target per capita £		1,676	1,708	1,738	1,771	1,831
Opening DfT		3.1%	2.8%	2.7%	2.7%	2.7%
Closing DfT	2.4%	2.0%	2.0%	2.0%	2.0%	1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	114,233	114,685	115,138	115,599	116,077	116,574
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

## NHS Bath and North East Somerset CCG - 11E

<b>CCG name</b>	NHS Bath and North East Somerset CCG
<b>CCG Code</b>	11E
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	216,723	223,389	227,863	232,390	237,220	245,902
Allocation per capita £		1,093	1,110	1,127	1,146	1,183
Growth		3.1%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.6%	1.5%	1.7%	3.3%
Target £k		230,129	234,419	238,637	243,187	251,809
Target per capita £		1,126	1,141	1,157	1,174	1,212
Opening DfT		-1.8%	-2.2%	-2.1%	-2.0%	-1.8%
Closing DfT	-2.5%	-2.9%	-2.8%	-2.6%	-2.5%	-2.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,008	24,864	25,321	25,810	26,474	27,487
Allocation per capita £		122	123	125	128	132
Growth		3.6%	1.8%	1.9%	2.6%	3.8%
per capita growth		3.0%	1.4%	1.5%	2.2%	3.5%
Target £k		23,971	24,672	25,394	26,165	27,152
Target per capita £		117	120	123	126	131
Opening DfT		4.5%	4.5%	3.4%	2.3%	1.9%
Closing DfT	3.7%	3.7%	2.6%	1.6%	1.2%	1.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	39,161	42,067	43,954	45,793	47,691	49,927
Allocation per capita £		206	214	222	230	240
Growth		7.4%	4.5%	4.2%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		41,380	43,237	45,045	46,911	49,109
Target per capita £		202	211	218	227	236
Opening DfT		2.4%	2.4%	2.4%	2.4%	2.4%
Closing DfT	1.7%	1.7%	1.7%	1.7%	1.7%	1.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	279,892	290,320	297,138	303,993	311,385	323,316
Allocation per capita £		1,420	1,447	1,474	1,504	1,556
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.2%	1.9%	1.9%	2.0%	3.5%
Target £k		295,480	302,328	309,076	316,264	328,070
Target per capita £		1,445	1,472	1,498	1,527	1,579
Opening DfT		-0.7%	-1.0%	-1.0%	-1.0%	-0.9%
Closing DfT	-1.4%	-1.7%	-1.7%	-1.6%	-1.5%	-1.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	203,420	204,467	205,364	206,264	207,066	207,817
Population growth		0.5%	0.4%	0.4%	0.4%	0.4%

### NHS Bedfordshire CCG - 06F

<b>CCG name</b>	NHS Bedfordshire CCG
<b>CCG Code</b>	06F
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	483,407	530,054	548,261	567,317	587,176	617,872
Allocation per capita £		1,131	1,157	1,183	1,211	1,260
Growth		9.6%	3.4%	3.5%	3.5%	5.2%
per capita growth		8.4%	2.3%	2.3%	2.3%	4.1%
Target £k		548,528	562,753	576,959	592,293	617,846
Target per capita £		1,171	1,187	1,203	1,222	1,260
Opening DfT		-7.5%	-2.7%	-1.9%	-1.0%	-0.2%
Closing DfT	-8.1%	-3.4%	-2.6%	-1.7%	-0.9%	0.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	54,323	56,260	58,175	60,187	62,870	65,776
Allocation per capita £		120	123	126	130	134
Growth		3.6%	3.4%	3.5%	4.5%	4.6%
per capita growth		2.3%	2.2%	2.3%	3.3%	3.5%
Target £k		56,137	58,193	60,323	62,613	65,456
Target per capita £		120	123	126	129	134
Opening DfT		1.6%	0.9%	0.7%	0.5%	1.1%
Closing DfT	0.9%	0.2%	0.0%	-0.2%	0.4%	0.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	89,241	96,507	101,559	106,562	111,795	117,905
Allocation per capita £		206	214	222	231	240
Growth		8.1%	5.2%	4.9%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		113,572	119,517	125,403	131,560	138,746
Target per capita £		242	252	262	271	283
Opening DfT		-14.4%	-14.4%	-14.4%	-14.4%	-14.4%
Closing DfT	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%	-15.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	626,971	682,821	707,995	734,066	761,840	801,553
Allocation per capita £		1,457	1,494	1,531	1,571	1,635
Growth		8.9%	3.7%	3.7%	3.8%	5.2%
per capita growth		7.6%	2.5%	2.5%	2.6%	4.1%
Target £k		718,237	740,463	762,685	786,466	822,047
Target per capita £		1,533	1,562	1,591	1,622	1,677
Opening DfT		-7.8%	-4.3%	-3.7%	-3.1%	-2.5%
Closing DfT	-8.5%	-4.9%	-4.4%	-3.8%	-3.1%	-2.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	463,067	468,578	474,004	479,471	484,883	490,254
Population growth		1.2%	1.2%	1.2%	1.1%	1.1%

### NHS Bexley CCG - 07N

<b>CCG name</b>	NHS Bexley CCG
<b>CCG Code</b>	07N
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	278,373	293,260	301,097	309,127	317,551	331,844
Allocation per capita £		1,239	1,260	1,281	1,303	1,349
Growth		5.3%	2.7%	2.7%	2.7%	4.5%
per capita growth		4.3%	1.7%	1.7%	1.7%	3.5%
Target £k		302,602	309,866	317,151	325,078	338,672
Target per capita £		1,279	1,297	1,314	1,334	1,377
Opening DfT		-3.6%	-2.4%	-2.1%	-1.9%	-1.7%
Closing DfT	-4.3%	-3.1%	-2.8%	-2.5%	-2.3%	-2.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,493	27,806	28,549	29,312	30,468	32,088
Allocation per capita £		117	119	121	125	130
Growth		5.0%	2.7%	2.7%	3.9%	5.3%
per capita growth		3.9%	1.7%	1.7%	2.9%	4.3%
Target £k		28,443	29,429	30,455	31,562	32,953
Target per capita £		120	123	126	130	134
Opening DfT		-2.4%	-1.5%	-2.3%	-3.1%	-2.8%
Closing DfT	-3.1%	-2.2%	-3.0%	-3.8%	-3.5%	-2.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	61,686	66,569	69,922	73,243	76,721	80,811
Allocation per capita £		281	293	304	315	328
Growth		7.9%	5.0%	4.7%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		68,024	71,450	74,841	78,395	82,572
Target per capita £		287	299	310	322	336
Opening DfT		-1.4%	-1.4%	-1.4%	-1.4%	-1.5%
Closing DfT	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	366,551	387,635	399,568	411,682	424,740	444,743
Allocation per capita £		1,638	1,672	1,706	1,743	1,808
Growth		5.8%	3.1%	3.0%	3.2%	4.7%
per capita growth		4.7%	2.1%	2.0%	2.2%	3.7%
Target £k		399,068	410,745	422,447	435,035	454,197
Target per capita £		1,686	1,719	1,751	1,786	1,846
Opening DfT		-3.2%	-2.2%	-2.0%	-1.9%	-1.7%
Closing DfT	-3.9%	-2.9%	-2.7%	-2.5%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	234,355	236,651	238,941	241,288	243,635	246,022
Population growth		1.0%	1.0%	1.0%	1.0%	1.0%

## NHS Birmingham CrossCity CCG - 13P

<b>CCG name</b>	NHS Birmingham CrossCity CCG
<b>CCG Code</b>	13P
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	869,830	896,349	914,303	932,469	951,849	986,687
Allocation per capita £		1,240	1,256	1,271	1,289	1,327
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.3%	1.2%	1.4%	3.0%
Target £k		903,949	923,495	942,842	963,716	1,000,914
Target per capita £		1,251	1,268	1,286	1,305	1,346
Opening DfT		0.6%	-0.1%	-0.3%	-0.4%	-0.6%
Closing DfT	-0.1%	-0.8%	-1.0%	-1.1%	-1.2%	-1.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	85,285	88,326	95,471	98,968	102,276	106,511
Allocation per capita £		122	131	135	138	143
Growth		3.6%	8.1%	3.7%	3.3%	4.1%
per capita growth		2.8%	7.3%	2.9%	2.6%	3.5%
Target £k		97,654	100,805	104,057	107,540	111,933
Target per capita £		135	138	142	146	151
Opening DfT		-8.7%	-8.9%	-4.6%	-4.2%	-4.2%
Closing DfT	-9.4%	-9.6%	-5.3%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	219,781	236,701	248,045	259,175	270,727	284,280
Allocation per capita £		327	341	353	367	382
Growth		7.7%	4.8%	4.5%	4.5%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		222,936	233,620	244,097	254,976	267,732
Target per capita £		308	321	333	345	360
Opening DfT		7.0%	7.0%	7.0%	6.9%	6.9%
Closing DfT	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	1,174,896	1,221,376	1,257,819	1,290,612	1,324,852	1,377,478
Allocation per capita £		1,690	1,728	1,760	1,794	1,853
Growth		4.0%	3.0%	2.6%	2.7%	4.0%
per capita growth		3.2%	2.2%	1.9%	1.9%	3.3%
Target £k		1,224,539	1,257,920	1,290,997	1,326,231	1,380,579
Target per capita £		1,694	1,728	1,760	1,796	1,857
Opening DfT		1.0%	0.5%	0.7%	0.7%	0.6%
Closing DfT	0.3%	-0.3%	0.0%	0.0%	-0.1%	-0.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	717,255	722,815	728,112	733,426	738,498	743,427
Population growth		0.8%	0.7%	0.7%	0.7%	0.7%

## NHS Birmingham South and Central CCG - 04X

<b>CCG name</b>	NHS Birmingham South and Central CCG
<b>CCG Code</b>	04X
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	330,417	341,043	348,377	355,620	363,070	377,469
Allocation per capita £		1,155	1,171	1,187	1,205	1,245
Growth		3.2%	2.2%	2.1%	2.1%	4.0%
per capita growth		2.5%	1.4%	1.4%	1.5%	3.3%
Target £k		353,927	361,535	368,965	376,910	391,275
Target per capita £		1,198	1,215	1,232	1,251	1,290
Opening DfT		-2.4%	-3.0%	-3.0%	-3.0%	-3.0%
Closing DfT	-3.1%	-3.6%	-3.6%	-3.6%	-3.7%	-3.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,036	39,392	40,173	40,984	42,247	44,103
Allocation per capita £		133	135	137	140	145
Growth		3.6%	2.0%	2.0%	3.1%	4.4%
per capita growth		2.8%	1.3%	1.3%	2.4%	3.7%
Target £k		39,188	40,447	41,735	43,107	44,847
Target per capita £		133	136	139	143	148
Opening DfT		1.5%	1.2%	0.0%	-1.1%	-1.3%
Closing DfT	0.7%	0.5%	-0.7%	-1.8%	-2.0%	-1.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	83,878	90,306	94,622	98,829	103,173	108,287
Allocation per capita £		306	318	330	342	357
Growth		7.7%	4.8%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		87,060	91,221	95,275	99,462	104,389
Target per capita £		295	307	318	330	344
Opening DfT		4.5%	4.5%	4.5%	4.5%	4.5%
Closing DfT	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	452,332	470,741	483,172	495,433	508,489	529,859
Allocation per capita £		1,594	1,624	1,654	1,687	1,747
Growth		4.1%	2.6%	2.5%	2.6%	4.2%
per capita growth		3.3%	1.9%	1.8%	2.0%	3.6%
Target £k		480,175	493,203	505,975	519,479	540,510
Target per capita £		1,626	1,658	1,689	1,724	1,782
Opening DfT		-0.9%	-1.3%	-1.3%	-1.4%	-1.5%
Closing DfT	-1.6%	-2.0%	-2.0%	-2.1%	-2.1%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	293,154	295,329	297,456	299,510	301,403	303,272
Population growth		0.7%	0.7%	0.7%	0.6%	0.6%



### NHS Blackburn with Darwen CCG - 00Q

<b>CCG name</b>	NHS Blackburn with Darwen CCG
<b>CCG Code</b>	00Q
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	211,409	217,854	222,218	226,633	231,343	239,810
Allocation per capita £		1,270	1,293	1,316	1,341	1,387
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.8%	1.8%	1.9%	3.5%
Target £k		223,353	226,943	230,445	234,339	242,199
Target per capita £		1,302	1,320	1,338	1,358	1,401
Opening DfT		-1.6%	-1.8%	-1.4%	-1.0%	-0.6%
Closing DfT	-2.3%	-2.5%	-2.1%	-1.7%	-1.3%	-1.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,462	23,263	23,691	24,148	24,713	25,611
Allocation per capita £		136	138	140	143	148
Growth		3.6%	1.8%	1.9%	2.3%	3.6%
per capita growth		3.4%	1.7%	1.7%	2.2%	3.5%
Target £k		22,493	23,093	23,709	24,377	25,249
Target per capita £		131	134	138	141	146
Opening DfT		3.8%	4.2%	3.3%	2.6%	2.1%
Closing DfT	3.0%	3.4%	2.6%	1.9%	1.4%	1.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,981	44,947	46,845	48,682	50,591	52,865
Allocation per capita £		262	272	283	293	306
Growth		7.1%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		46,095	48,042	49,925	51,882	54,213
Target per capita £		269	279	290	301	314
Opening DfT		-1.7%	-1.8%	-1.8%	-1.8%	-1.8%
Closing DfT	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	275,852	286,064	292,754	299,463	306,647	318,286
Allocation per capita £		1,667	1,703	1,739	1,777	1,842
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.5%	2.1%	2.1%	2.2%	3.6%
Target £k		291,941	298,078	304,078	310,599	321,661
Target per capita £		1,701	1,734	1,766	1,800	1,861
Opening DfT		-1.2%	-1.3%	-1.1%	-0.8%	-0.6%
Closing DfT	-1.9%	-2.0%	-1.8%	-1.5%	-1.3%	-1.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	171,279	171,592	171,911	172,229	172,531	172,837
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS Blackpool CCG - 00R

<b>CCG name</b>	NHS Blackpool CCG
<b>CCG Code</b>	00R
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	239,620	250,764	255,787	260,869	266,291	276,037
Allocation per capita £		1,460	1,489	1,518	1,549	1,605
Growth		4.7%	2.0%	2.0%	2.1%	3.7%
per capita growth		4.7%	2.0%	2.0%	2.1%	3.6%
Target £k		262,384	266,109	269,763	273,891	282,681
Target per capita £		1,527	1,549	1,570	1,594	1,644
Opening DfT		-5.3%	-3.8%	-3.2%	-2.6%	-2.1%
Closing DfT	-6.0%	-4.4%	-3.9%	-3.3%	-2.8%	-2.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,085	24,967	25,426	25,917	26,603	27,531
Allocation per capita £		145	148	151	155	160
Growth		3.7%	1.8%	1.9%	2.6%	3.5%
per capita growth		3.7%	1.8%	1.9%	2.6%	3.5%
Target £k		25,924	26,566	27,229	27,952	28,912
Target per capita £		151	155	158	163	168
Opening DfT		-3.6%	-3.0%	-3.6%	-4.2%	-4.2%
Closing DfT	-4.3%	-3.7%	-4.3%	-4.8%	-4.8%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	49,742	53,142	55,284	57,356	59,512	62,100
Allocation per capita £		309	322	334	346	361
Growth		6.8%	4.0%	3.7%	3.8%	4.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		50,553	52,590	54,560	56,611	59,071
Target per capita £		294	306	317	329	344
Opening DfT		5.9%	5.9%	5.9%	5.9%	5.9%
Closing DfT	5.1%	5.1%	5.1%	5.1%	5.1%	5.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	313,447	328,873	336,497	344,142	352,406	365,668
Allocation per capita £		1,914	1,958	2,003	2,050	2,127
Growth		4.9%	2.3%	2.3%	2.4%	3.8%
per capita growth		5.0%	2.3%	2.3%	2.4%	3.7%
Target £k		338,860	345,266	351,553	358,454	370,664
Target per capita £		1,972	2,010	2,046	2,086	2,156
Opening DfT		-3.5%	-2.3%	-1.8%	-1.4%	-1.0%
Closing DfT	-4.2%	-2.9%	-2.5%	-2.1%	-1.7%	-1.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	171,870	171,813	171,814	171,844	171,875	171,939
Population growth		0.0%	0.0%	0.0%	0.0%	0.0%

### NHS Bolton CCG - 00T

<b>CCG name</b>	NHS Bolton CCG
<b>CCG Code</b>	00T
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	368,707	387,501	396,541	405,587	414,993	431,864
Allocation per capita £		1,277	1,299	1,321	1,344	1,391
Growth		5.1%	2.3%	2.3%	2.3%	4.1%
per capita growth		4.5%	1.7%	1.7%	1.7%	3.5%
Target £k		403,911	412,092	420,165	429,021	445,174
Target per capita £		1,331	1,350	1,369	1,389	1,433
Opening DfT		-4.7%	-3.4%	-3.1%	-2.8%	-2.6%
Closing DfT	-5.4%	-4.1%	-3.8%	-3.5%	-3.3%	-3.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,098	39,618	40,476	41,376	42,772	44,676
Allocation per capita £		131	133	135	139	144
Growth		4.0%	2.2%	2.2%	3.4%	4.5%
per capita growth		3.4%	1.6%	1.6%	2.8%	3.9%
Target £k		40,301	41,546	42,829	44,216	45,981
Target per capita £		133	136	140	143	148
Opening DfT		-1.3%	-1.0%	-1.9%	-2.7%	-2.6%
Closing DfT	-2.0%	-1.7%	-2.6%	-3.4%	-3.3%	-2.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	75,504	81,180	84,956	88,650	92,505	97,048
Allocation per capita £		268	278	289	300	312
Growth		7.5%	4.7%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		78,801	82,466	86,050	89,791	94,198
Target per capita £		260	270	280	291	303
Opening DfT		3.8%	3.8%	3.8%	3.8%	3.7%
Closing DfT	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	482,309	508,299	521,973	535,613	550,270	573,587
Allocation per capita £		1,676	1,710	1,745	1,782	1,847
Growth		5.4%	2.7%	2.6%	2.7%	4.2%
per capita growth		4.8%	2.1%	2.0%	2.1%	3.6%
Target £k		523,013	536,104	549,044	563,028	585,353
Target per capita £		1,724	1,757	1,788	1,823	1,885
Opening DfT		-3.2%	-2.1%	-1.9%	-1.8%	-1.6%
Closing DfT	-3.9%	-2.8%	-2.6%	-2.4%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	301,527	303,355	305,169	306,987	308,788	310,566
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

## NHS Bracknell and Ascot CCG - 10G

<b>CCG name</b>	NHS Bracknell and Ascot CCG
<b>CCG Code</b>	10G
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	146,820	153,421	157,298	161,199	165,303	172,427
Allocation per capita £		1,085	1,102	1,119	1,136	1,174
Growth		4.5%	2.5%	2.5%	2.5%	4.3%
per capita growth		3.5%	1.6%	1.5%	1.6%	3.3%
Target £k		155,824	159,525	163,244	167,265	174,193
Target per capita £		1,102	1,118	1,133	1,150	1,186
Opening DfT		-1.3%	-0.8%	-0.7%	-0.6%	-0.5%
Closing DfT	-2.0%	-1.5%	-1.4%	-1.3%	-1.2%	-1.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	15,200	15,969	16,466	16,990	17,639	18,538
Allocation per capita £		113	115	118	121	126
Growth		5.1%	3.1%	3.2%	3.8%	5.1%
per capita growth		4.0%	2.1%	2.2%	2.9%	4.1%
Target £k		16,629	17,201	17,797	18,438	19,243
Target per capita £		118	121	123	127	131
Opening DfT		-4.2%	-3.3%	-3.6%	-3.9%	-3.7%
Closing DfT	-4.9%	-4.0%	-4.3%	-4.5%	-4.3%	-3.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,017	29,159	30,620	32,068	33,579	35,356
Allocation per capita £		206	215	223	231	241
Growth		7.9%	5.0%	4.7%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		30,793	32,335	33,864	35,459	37,334
Target per capita £		218	227	235	244	254
Opening DfT		-4.6%	-4.6%	-4.6%	-4.6%	-4.6%
Closing DfT	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	189,037	198,548	204,384	210,257	216,522	226,321
Allocation per capita £		1,404	1,432	1,459	1,489	1,541
Growth		5.0%	2.9%	2.9%	3.0%	4.5%
per capita growth		4.0%	2.0%	1.9%	2.0%	3.6%
Target £k		203,246	209,062	214,905	221,163	230,771
Target per capita £		1,437	1,465	1,491	1,520	1,572
Opening DfT		-2.0%	-1.6%	-1.5%	-1.5%	-1.4%
Closing DfT	-2.7%	-2.3%	-2.2%	-2.2%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	140,018	141,404	142,737	144,111	145,462	146,830
Population growth		1.0%	0.9%	1.0%	0.9%	0.9%

### NHS Bradford City CCG - 02W

<b>CCG name</b>	NHS Bradford City CCG
<b>CCG Code</b>	02W
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	121,303	130,715	134,129	137,622	141,223	147,214
Allocation per capita £		1,058	1,080	1,102	1,126	1,169
Growth		7.8%	2.6%	2.6%	2.6%	4.2%
per capita growth		7.2%	2.1%	2.1%	2.2%	3.8%
Target £k		137,346	139,983	142,623	145,401	150,596
Target per capita £		1,111	1,127	1,142	1,160	1,196
Opening DfT		-7.9%	-4.2%	-3.5%	-2.9%	-2.2%
Closing DfT	-8.5%	-4.8%	-4.2%	-3.5%	-2.9%	-2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	17,119	17,694	17,979	18,326	18,780	19,503
Allocation per capita £		143	145	147	150	155
Growth		3.4%	1.6%	1.9%	2.5%	3.8%
per capita growth		2.8%	1.1%	1.4%	2.0%	3.4%
Target £k		16,672	17,169	17,687	18,231	18,924
Target per capita £		135	138	142	145	150
Opening DfT		7.1%	6.9%	5.5%	4.3%	3.7%
Closing DfT	6.3%	6.1%	4.7%	3.6%	3.0%	3.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,646	26,482	27,685	28,868	30,076	31,494
Allocation per capita £		214	223	231	240	250
Growth		7.4%	4.5%	4.3%	4.2%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		27,942	29,211	30,459	31,733	33,229
Target per capita £		226	235	244	253	264
Opening DfT		-4.5%	-4.5%	-4.5%	-4.6%	-4.6%
Closing DfT	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	163,069	174,891	179,793	184,816	190,079	198,211
Allocation per capita £		1,415	1,448	1,480	1,516	1,575
Growth		7.2%	2.8%	2.8%	2.8%	4.3%
per capita growth		6.7%	2.3%	2.3%	2.4%	3.9%
Target £k		181,960	186,363	190,769	195,366	202,748
Target per capita £		1,472	1,500	1,528	1,558	1,611
Opening DfT		-6.0%	-3.2%	-2.8%	-2.5%	-2.0%
Closing DfT	-6.7%	-3.9%	-3.5%	-3.1%	-2.7%	-2.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	122,932	123,595	124,204	124,855	125,391	125,879
Population growth		0.5%	0.5%	0.5%	0.4%	0.4%

### NHS Bradford Districts CCG - 02R

<b>CCG name</b>	NHS Bradford Districts CCG
<b>CCG Code</b>	02R
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	418,855	431,625	440,828	449,587	458,931	475,728
Allocation per capita £		1,263	1,282	1,299	1,318	1,359
Growth		3.0%	2.1%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.5%	1.4%	1.5%	3.1%
Target £k		439,029	448,087	456,999	466,734	484,383
Target per capita £		1,285	1,303	1,321	1,341	1,383
Opening DfT		-0.4%	-1.0%	-0.9%	-1.0%	-1.0%
Closing DfT	-1.1%	-1.7%	-1.6%	-1.6%	-1.7%	-1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	48,066	49,463	49,958	50,630	51,744	53,785
Allocation per capita £		145	145	146	149	154
Growth		2.9%	1.0%	1.3%	2.2%	3.9%
per capita growth		2.2%	0.4%	0.7%	1.6%	3.3%
Target £k		44,835	46,236	47,679	49,234	51,206
Target per capita £		131	134	138	141	146
Opening DfT		12.0%	11.1%	8.8%	6.9%	5.8%
Closing DfT	11.1%	10.3%	8.0%	6.2%	5.1%	5.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	65,091	70,017	73,301	76,511	79,856	83,790
Allocation per capita £		205	213	221	229	239
Growth		7.6%	4.7%	4.4%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		72,785	76,199	79,534	83,011	87,098
Target per capita £		213	222	230	238	249
Opening DfT		-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
Closing DfT	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	532,012	551,105	564,087	576,728	590,531	613,303
Allocation per capita £		1,613	1,641	1,667	1,696	1,751
Growth		3.6%	2.4%	2.2%	2.4%	3.9%
per capita growth		2.9%	1.7%	1.6%	1.8%	3.2%
Target £k		556,650	570,522	584,212	598,978	622,687
Target per capita £		1,629	1,659	1,688	1,721	1,778
Opening DfT		0.3%	-0.3%	-0.4%	-0.6%	-0.7%
Closing DfT	-0.4%	-1.0%	-1.1%	-1.3%	-1.4%	-1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	339,465	341,681	343,850	346,000	348,107	350,166
Population growth		0.7%	0.6%	0.6%	0.6%	0.6%

### NHS Brent CCG - 07P

<b>CCG name</b>	NHS Brent CCG
<b>CCG Code</b>	07P
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	394,541	406,569	414,713	423,351	432,506	448,336
Allocation per capita £		1,089	1,102	1,115	1,130	1,162
Growth		3.0%	2.0%	2.1%	2.2%	3.7%
per capita growth		2.1%	1.1%	1.2%	1.4%	2.9%
Target £k		399,081	408,206	417,340	427,018	444,001
Target per capita £		1,069	1,085	1,099	1,116	1,151
Opening DfT		3.5%	2.6%	2.3%	2.1%	2.0%
Closing DfT	2.8%	1.9%	1.6%	1.4%	1.3%	1.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,004	42,618	46,687	48,571	50,247	52,386
Allocation per capita £		114	124	128	131	136
Growth		3.9%	9.5%	4.0%	3.5%	4.3%
per capita growth		3.0%	8.6%	3.1%	2.6%	3.4%
Target £k		47,809	49,412	51,077	52,841	55,062
Target per capita £		128	131	135	138	143
Opening DfT		-10.2%	-10.2%	-4.8%	-4.2%	-4.3%
Closing DfT	-10.8%	-10.9%	-5.5%	-4.9%	-4.9%	-4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	93,950	101,344	106,330	111,256	116,335	122,297
Allocation per capita £		272	282	293	304	317
Growth		7.9%	4.9%	4.6%	4.6%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		106,978	112,241	117,439	122,799	129,087
Target per capita £		287	298	309	321	335
Opening DfT		-4.5%	-4.6%	-4.6%	-4.6%	-4.6%
Closing DfT	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	529,495	550,531	567,730	583,178	599,088	623,019
Allocation per capita £		1,475	1,508	1,536	1,565	1,615
Growth		4.0%	3.1%	2.7%	2.7%	4.0%
per capita growth		3.0%	2.2%	1.8%	1.9%	3.2%
Target £k		553,869	569,858	585,856	602,658	628,150
Target per capita £		1,484	1,514	1,543	1,575	1,629
Opening DfT		0.8%	0.1%	0.3%	0.2%	0.1%
Closing DfT	0.1%	-0.6%	-0.4%	-0.5%	-0.6%	-0.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	369,744	373,205	376,396	379,673	382,692	385,680
Population growth		0.9%	0.9%	0.9%	0.8%	0.8%

### NHS Brighton & Hove CCG - 09D

<b>CCG name</b>	NHS Brighton & Hove CCG
<b>CCG Code</b>	09D
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	349,904	359,388	366,587	373,871	381,641	395,609
Allocation per capita £		1,149	1,164	1,179	1,196	1,232
Growth		2.7%	2.0%	2.0%	2.1%	3.7%
per capita growth		1.9%	1.3%	1.3%	1.4%	3.0%
Target £k		342,427	349,728	356,969	364,685	378,520
Target per capita £		1,095	1,110	1,126	1,143	1,179
Opening DfT		6.8%	5.7%	5.6%	5.4%	5.4%
Closing DfT	6.0%	5.0%	4.8%	4.7%	4.6%	4.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,369	36,990	40,503	42,077	43,462	45,233
Allocation per capita £		118	129	133	136	141
Growth		4.6%	9.5%	3.9%	3.3%	4.1%
per capita growth		3.8%	8.7%	3.2%	2.6%	3.5%
Target £k		41,548	42,876	44,249	45,706	47,543
Target per capita £		133	136	140	143	148
Opening DfT		-11.0%	-10.3%	-4.9%	-4.3%	-4.3%
Closing DfT	-11.7%	-11.0%	-5.5%	-4.9%	-4.9%	-4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	83,970	90,412	94,717	98,943	103,300	108,402
Allocation per capita £		289	301	312	324	338
Growth		7.7%	4.8%	4.5%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		90,423	94,729	98,953	103,310	108,409
Target per capita £		289	301	312	324	338
Opening DfT		0.8%	0.7%	0.7%	0.7%	0.7%
Closing DfT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	469,243	486,790	501,807	514,891	528,403	549,244
Allocation per capita £		1,557	1,593	1,623	1,655	1,710
Growth		3.7%	3.1%	2.6%	2.6%	3.9%
per capita growth		3.0%	2.4%	1.9%	2.0%	3.3%
Target £k		474,399	487,333	500,172	513,701	534,473
Target per capita £		1,517	1,547	1,577	1,609	1,664
Opening DfT		4.1%	3.3%	3.7%	3.6%	3.6%
Closing DfT	3.4%	2.6%	3.0%	2.9%	2.9%	2.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	310,410	312,740	314,939	317,161	319,190	321,116
Population growth		0.8%	0.7%	0.7%	0.6%	0.6%



## NHS Bristol CCG - 11H

<b>CCG name</b>	NHS Bristol CCG
<b>CCG Code</b>	11H
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South West

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	543,558	560,129	571,904	584,232	597,361	619,225
Allocation per capita £		1,135	1,147	1,161	1,177	1,210
Growth		3.0%	2.1%	2.2%	2.2%	3.7%
per capita growth		2.0%	1.1%	1.2%	1.4%	2.8%
Target £k		553,744	567,102	580,204	594,152	618,101
Target per capita £		1,122	1,138	1,153	1,170	1,207
Opening DfT		2.9%	1.9%	1.6%	1.4%	1.2%
Closing DfT	2.2%	1.2%	0.8%	0.7%	0.5%	0.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	60,431	62,585	63,901	65,278	67,480	70,390
Allocation per capita £		127	128	130	133	138
Growth		3.6%	2.1%	2.2%	3.4%	4.3%
per capita growth		2.5%	1.1%	1.2%	2.5%	3.5%
Target £k		62,615	64,794	67,025	69,397	72,351
Target per capita £		127	130	133	137	141
Opening DfT		1.2%	0.7%	-0.7%	-1.9%	-2.1%
Closing DfT	0.4%	0.0%	-1.4%	-2.6%	-2.8%	-2.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	131,223	141,699	148,853	155,860	163,110	171,557
Allocation per capita £		287	299	310	321	335
Growth		8.0%	5.0%	4.7%	4.7%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		134,336	141,118	147,758	154,630	162,633
Target per capita £		272	283	294	305	318
Opening DfT		6.3%	6.3%	6.3%	6.2%	6.2%
Closing DfT	5.5%	5.5%	5.5%	5.5%	5.5%	5.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	735,212	764,413	784,658	805,370	827,951	861,172
Allocation per capita £		1,548	1,574	1,600	1,631	1,682
Growth		4.0%	2.6%	2.6%	2.8%	4.0%
per capita growth		2.9%	1.7%	1.7%	1.9%	3.2%
Target £k		750,696	773,014	794,988	818,180	853,085
Target per capita £		1,521	1,551	1,580	1,612	1,667
Opening DfT		3.3%	2.6%	2.2%	2.0%	1.9%
Closing DfT	2.6%	1.8%	1.5%	1.3%	1.2%	0.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	488,623	493,714	498,549	503,247	507,669	511,898
Population growth		1.0%	1.0%	0.9%	0.9%	0.8%

### NHS Bromley CCG - 07Q

<b>CCG name</b>	NHS Bromley CCG
<b>CCG Code</b>	07Q
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	404,129	421,490	430,892	441,612	453,462	473,754
Allocation per capita £		1,226	1,239	1,256	1,276	1,318
Growth		4.3%	2.2%	2.5%	2.7%	4.5%
per capita growth		3.2%	1.1%	1.4%	1.5%	3.3%
Target £k		428,725	439,620	450,558	462,499	482,498
Target per capita £		1,247	1,264	1,282	1,301	1,342
Opening DfT		-1.1%	-1.0%	-1.3%	-1.3%	-1.3%
Closing DfT	-1.8%	-1.7%	-2.0%	-2.0%	-2.0%	-1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,339	39,175	42,165	43,892	45,635	48,120
Allocation per capita £		114	121	125	128	134
Growth		4.9%	7.6%	4.1%	4.0%	5.4%
per capita growth		3.8%	6.5%	2.9%	2.8%	4.3%
Target £k		42,913	44,462	46,073	47,819	49,995
Target per capita £		125	128	131	135	139
Opening DfT		-8.7%	-8.1%	-4.5%	-4.1%	-3.9%
Closing DfT	-9.4%	-8.7%	-5.2%	-4.7%	-4.6%	-3.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	86,605	93,581	98,429	103,242	108,304	114,234
Allocation per capita £		272	283	294	305	318
Growth		8.1%	5.2%	4.9%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		95,316	100,255	105,154	110,309	116,346
Target per capita £		277	288	299	310	324
Opening DfT		-1.1%	-1.1%	-1.1%	-1.1%	-1.1%
Closing DfT	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	528,074	554,246	571,486	588,746	607,400	636,108
Allocation per capita £		1,612	1,644	1,675	1,709	1,770
Growth		5.0%	3.1%	3.0%	3.2%	4.7%
per capita growth		3.8%	2.0%	1.9%	2.0%	3.6%
Target £k		566,955	584,337	601,786	620,626	648,839
Target per capita £		1,649	1,681	1,712	1,746	1,805
Opening DfT		-1.7%	-1.5%	-1.5%	-1.5%	-1.5%
Closing DfT	-2.4%	-2.2%	-2.2%	-2.2%	-2.1%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	340,091	343,861	347,666	351,551	355,493	359,466
Population growth		1.1%	1.1%	1.1%	1.1%	1.1%

### NHS Bury CCG - 00V

<b>CCG name</b>	NHS Bury CCG
<b>CCG Code</b>	00V
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	237,308	246,199	251,144	256,134	261,457	271,470
Allocation per capita £		1,227	1,244	1,262	1,282	1,323
Growth		3.7%	2.0%	2.0%	2.1%	3.8%
per capita growth		3.2%	1.5%	1.4%	1.5%	3.3%
Target £k		257,534	262,603	267,608	273,145	283,342
Target per capita £		1,283	1,301	1,319	1,339	1,381
Opening DfT		-3.9%	-3.7%	-3.7%	-3.6%	-3.6%
Closing DfT	-4.6%	-4.4%	-4.4%	-4.3%	-4.3%	-4.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,645	25,524	25,995	26,497	27,288	28,428
Allocation per capita £		127	129	131	134	139
Growth		3.6%	1.8%	1.9%	3.0%	4.2%
per capita growth		3.0%	1.3%	1.4%	2.4%	3.6%
Target £k		25,436	26,207	27,002	27,867	28,970
Target per capita £		127	130	133	137	141
Opening DfT		1.1%	1.1%	-0.1%	-1.2%	-1.4%
Closing DfT	0.3%	0.3%	-0.8%	-1.9%	-2.1%	-1.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,879	61,119	63,926	66,671	69,544	72,936
Allocation per capita £		304	317	329	341	356
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		56,747	59,353	61,900	64,567	67,715
Target per capita £		283	294	305	316	330
Opening DfT		8.5%	8.5%	8.5%	8.5%	8.5%
Closing DfT	7.7%	7.7%	7.7%	7.7%	7.7%	7.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	318,832	332,842	341,065	349,302	358,289	372,834
Allocation per capita £		1,658	1,690	1,722	1,756	1,818
Growth		4.4%	2.5%	2.4%	2.6%	4.1%
per capita growth		3.8%	1.9%	1.9%	2.0%	3.5%
Target £k		339,717	348,163	356,510	365,579	380,027
Target per capita £		1,692	1,725	1,757	1,792	1,853
Opening DfT		-1.5%	-1.3%	-1.3%	-1.3%	-1.3%
Closing DfT	-2.2%	-2.0%	-2.0%	-2.0%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	199,627	200,719	201,806	202,902	204,016	205,127
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS Calderdale CCG - 02T

<b>CCG name</b>	NHS Calderdale CCG
<b>CCG Code</b>	02T
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	272,941	277,214	281,044	285,246	290,057	300,093
Allocation per capita £		1,264	1,273	1,284	1,297	1,334
Growth		1.6%	1.4%	1.5%	1.7%	3.5%
per capita growth		0.9%	0.7%	0.8%	1.0%	2.8%
Target £k		258,695	264,046	269,350	275,153	285,679
Target per capita £		1,179	1,196	1,212	1,230	1,269
Opening DfT		10.2%	7.9%	7.2%	6.6%	6.1%
Closing DfT	9.4%	7.2%	6.4%	5.9%	5.4%	5.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,802	27,758	28,586	29,449	30,312	31,557
Allocation per capita £		127	129	133	136	140
Growth		3.6%	3.0%	3.0%	2.9%	4.1%
per capita growth		2.9%	2.3%	2.4%	2.3%	3.5%
Target £k		27,663	28,529	29,425	30,392	31,623
Target per capita £		126	129	132	136	141
Opening DfT		1.2%	1.1%	0.9%	0.8%	0.4%
Closing DfT	0.4%	0.3%	0.2%	0.1%	-0.3%	-0.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,253	41,142	43,074	44,969	46,946	49,280
Allocation per capita £		188	195	202	210	219
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		42,987	45,006	46,984	49,050	51,487
Target per capita £		196	204	211	219	229
Opening DfT		-3.6%	-3.6%	-3.6%	-3.6%	-3.6%
Closing DfT	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%	-4.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	337,997	346,114	352,704	359,664	367,315	380,930
Allocation per capita £		1,578	1,597	1,619	1,643	1,693
Growth		2.4%	1.9%	2.0%	2.1%	3.7%
per capita growth		1.8%	1.3%	1.3%	1.5%	3.1%
Target £k		329,344	337,581	345,759	354,594	368,789
Target per capita £		1,501	1,529	1,556	1,586	1,639
Opening DfT		7.7%	5.8%	5.2%	4.7%	4.3%
Closing DfT	6.9%	5.1%	4.5%	4.0%	3.6%	3.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	217,989	219,381	220,786	222,209	223,615	225,034
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

## NHS Cambridgeshire and Peterborough CCG - 06H

<b>CCG name</b>	NHS Cambridgeshire and Peterborough CCG
<b>CCG Code</b>	06H
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	941,680	985,993	1,013,069	1,039,499	1,066,520	1,112,644
Allocation per capita £		1,058	1,077	1,095	1,114	1,152
Growth		4.7%	2.7%	2.6%	2.6%	4.3%
per capita growth		3.7%	1.8%	1.7%	1.7%	3.4%
Target £k		1,003,384	1,027,002	1,050,428	1,075,656	1,119,333
Target per capita £		1,077	1,092	1,107	1,124	1,159
Opening DfT		-1.7%	-1.0%	-0.7%	-0.4%	-0.2%
Closing DfT	-2.4%	-1.7%	-1.4%	-1.0%	-0.8%	-0.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	118,760	122,211	123,657	125,794	129,404	135,022
Allocation per capita £		131	131	133	135	140
Growth		2.9%	1.2%	1.7%	2.9%	4.3%
per capita growth		1.9%	0.3%	0.8%	2.0%	3.4%
Target £k		111,770	115,593	119,540	123,767	129,072
Target per capita £		120	123	126	129	134
Opening DfT		11.3%	10.1%	7.7%	6.0%	5.3%
Closing DfT	10.5%	9.3%	7.0%	5.2%	4.6%	4.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	169,746	183,162	192,300	201,295	210,654	221,627
Allocation per capita £		197	204	212	220	230
Growth		7.9%	5.0%	4.7%	4.6%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		206,690	217,002	227,147	237,706	250,080
Target per capita £		222	231	239	248	259
Opening DfT		-10.7%	-10.7%	-10.7%	-10.8%	-10.8%
Closing DfT	-11.4%	-11.4%	-11.4%	-11.4%	-11.4%	-11.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	1,230,186	1,291,366	1,329,026	1,366,588	1,406,578	1,469,293
Allocation per capita £		1,386	1,413	1,440	1,469	1,522
Growth		5.0%	2.9%	2.8%	2.9%	4.5%
per capita growth		4.0%	2.0%	1.9%	2.0%	3.6%
Target £k		1,321,845	1,359,597	1,397,114	1,437,130	1,498,485
Target per capita £		1,419	1,446	1,472	1,501	1,552
Opening DfT		-1.9%	-1.6%	-1.6%	-1.5%	-1.5%
Closing DfT	-2.7%	-2.3%	-2.2%	-2.2%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	922,857	931,785	940,373	948,961	957,279	965,530
Population growth		1.0%	0.9%	0.9%	0.9%	0.9%

### NHS Camden CCG - 07R

<b>CCG name</b>	NHS Camden CCG
<b>CCG Code</b>	07R
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	349,812	354,671	355,250	355,453	355,519	360,786
Allocation per capita £		1,344	1,329	1,314	1,301	1,308
Growth		1.4%	0.2%	0.1%	0.0%	1.5%
per capita growth		-0.1%	-1.1%	-1.1%	-1.0%	0.5%
Target £k		296,775	304,763	312,622	320,639	333,985
Target per capita £		1,124	1,140	1,156	1,173	1,210
Opening DfT		24.1%	20.3%	17.4%	14.5%	11.6%
Closing DfT	23.2%	19.5%	16.6%	13.7%	10.9%	8.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,661	35,897	36,752	37,643	39,027	42,633
Allocation per capita £		136	138	139	143	155
Growth		3.6%	2.4%	2.4%	3.7%	9.2%
per capita growth		2.1%	1.1%	1.2%	2.6%	8.2%
Target £k		36,664	38,043	39,456	40,916	42,712
Target per capita £		139	142	146	150	155
Opening DfT		-0.5%	-1.4%	-2.7%	-3.9%	-4.0%
Closing DfT	-1.2%	-2.1%	-3.4%	-4.6%	-4.6%	-0.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	89,028	96,531	101,681	106,747	111,888	117,831
Allocation per capita £		366	380	395	409	427
Growth		8.4%	5.3%	5.0%	4.8%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		98,760	104,029	109,209	114,467	120,544
Target per capita £		374	389	404	419	437
Opening DfT		-1.5%	-1.5%	-1.5%	-1.6%	-1.6%
Closing DfT	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%	-2.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	473,501	487,099	493,683	499,843	506,434	521,249
Allocation per capita £		1,845	1,847	1,848	1,853	1,889
Growth		2.9%	1.4%	1.2%	1.3%	2.9%
per capita growth		1.4%	0.1%	0.0%	0.3%	1.9%
Target £k		432,199	446,835	461,287	476,023	497,241
Target per capita £		1,637	1,672	1,705	1,742	1,802
Opening DfT		16.3%	13.5%	11.3%	9.1%	7.1%
Closing DfT	15.4%	12.7%	10.5%	8.4%	6.4%	4.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	260,149	263,941	267,253	270,478	273,283	275,908
Population growth		1.5%	1.3%	1.2%	1.0%	1.0%

### NHS Cannock Chase CCG - 04Y

<b>CCG name</b>	NHS Cannock Chase CCG
<b>CCG Code</b>	04Y
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	159,373	164,232	167,522	170,850	174,401	180,784
Allocation per capita £		1,242	1,263	1,284	1,307	1,351
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.7%	1.7%	1.8%	3.3%
Target £k		166,634	169,531	172,358	175,494	181,612
Target per capita £		1,260	1,278	1,296	1,315	1,357
Opening DfT		-0.5%	-0.7%	-0.5%	-0.2%	0.0%
Closing DfT	-1.2%	-1.4%	-1.2%	-0.9%	-0.6%	-0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	16,887	17,406	17,626	17,906	18,292	18,981
Allocation per capita £		132	133	135	137	142
Growth		3.1%	1.3%	1.6%	2.2%	3.8%
per capita growth		2.8%	0.9%	1.3%	1.8%	3.5%
Target £k		16,115	16,566	17,029	17,531	18,181
Target per capita £		122	125	128	131	136
Opening DfT		9.0%	8.8%	7.2%	5.9%	5.1%
Closing DfT	8.2%	8.0%	6.4%	5.2%	4.3%	4.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,530	28,430	29,669	30,870	32,121	33,608
Allocation per capita £		215	224	232	241	251
Growth		7.2%	4.4%	4.0%	4.1%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		29,115	30,383	31,613	32,894	34,416
Target per capita £		220	229	238	247	257
Opening DfT		-1.6%	-1.6%	-1.6%	-1.7%	-1.7%
Closing DfT	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%	-2.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	202,790	210,068	214,817	219,626	224,814	233,373
Allocation per capita £		1,589	1,620	1,651	1,685	1,744
Growth		3.6%	2.3%	2.2%	2.4%	3.8%
per capita growth		3.3%	1.9%	1.9%	2.1%	3.5%
Target £k		211,864	216,481	221,000	225,919	234,209
Target per capita £		1,603	1,632	1,661	1,693	1,750
Opening DfT		0.1%	-0.1%	-0.1%	0.1%	0.2%
Closing DfT	-0.6%	-0.8%	-0.8%	-0.6%	-0.5%	-0.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	131,843	132,202	132,618	133,027	133,429	133,837
Population growth		0.3%	0.3%	0.3%	0.3%	0.3%

### NHS Canterbury and Coastal CCG - 09E

<b>CCG name</b>	NHS Canterbury and Coastal CCG
<b>CCG Code</b>	09E
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	248,900	256,489	261,626	266,824	272,370	282,339
Allocation per capita £		1,173	1,190	1,206	1,225	1,263
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.4%	1.4%	1.5%	3.1%
Target £k		251,813	256,809	261,798	267,145	277,049
Target per capita £		1,152	1,168	1,184	1,202	1,240
Opening DfT		3.2%	2.6%	2.6%	2.6%	2.6%
Closing DfT	2.4%	1.9%	1.9%	1.9%	2.0%	1.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,297	26,199	26,681	27,331	28,196	29,320
Allocation per capita £		120	121	124	127	131
Growth		3.6%	1.8%	2.4%	3.2%	4.0%
per capita growth		3.0%	1.3%	1.8%	2.6%	3.4%
Target £k		27,037	27,860	28,716	29,627	30,792
Target per capita £		124	127	130	133	138
Opening DfT		-2.3%	-2.4%	-3.5%	-4.2%	-4.2%
Closing DfT	-3.1%	-3.1%	-4.2%	-4.8%	-4.8%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,706	49,132	51,397	53,623	55,919	58,632
Allocation per capita £		225	234	242	252	262
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		52,712	55,142	57,529	59,992	62,901
Target per capita £		241	251	260	270	281
Opening DfT		-6.1%	-6.1%	-6.1%	-6.1%	-6.1%
Closing DfT	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	319,904	331,820	339,704	347,778	356,485	370,291
Allocation per capita £		1,517	1,545	1,573	1,604	1,657
Growth		3.7%	2.4%	2.4%	2.5%	3.9%
per capita growth		3.1%	1.8%	1.8%	2.0%	3.3%
Target £k		331,561	339,812	348,044	356,764	370,742
Target per capita £		1,516	1,545	1,574	1,605	1,659
Opening DfT		1.3%	0.8%	0.7%	0.6%	0.6%
Closing DfT	0.5%	0.1%	0.0%	-0.1%	-0.1%	-0.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	217,391	218,664	219,882	221,157	222,312	223,467
Population growth		0.6%	0.6%	0.6%	0.5%	0.5%



### NHS Castle Point and Rochford CCG - 99F

<b>CCG name</b>	NHS Castle Point and Rochford CCG
<b>CCG Code</b>	99F
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	215,929	227,460	232,340	237,571	243,329	253,351
Allocation per capita £		1,237	1,258	1,280	1,305	1,352
Growth		5.3%	2.1%	2.3%	2.4%	4.1%
per capita growth		4.9%	1.7%	1.8%	1.9%	3.6%
Target £k		225,202	229,391	233,605	238,303	247,128
Target per capita £		1,225	1,242	1,259	1,278	1,319
Opening DfT		-0.1%	1.7%	2.0%	2.4%	2.8%
Closing DfT	-0.8%	1.0%	1.3%	1.7%	2.1%	2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	20,715	21,942	22,871	23,587	24,350	25,434
Allocation per capita £		119	124	127	131	136
Growth		5.9%	4.2%	3.1%	3.2%	4.5%
per capita growth		5.5%	3.8%	2.6%	2.7%	3.9%
Target £k		22,201	22,850	23,527	24,266	25,220
Target per capita £		121	124	127	130	135
Opening DfT		-2.8%	-0.5%	0.8%	0.9%	1.0%
Closing DfT	-3.5%	-1.2%	0.1%	0.3%	0.3%	0.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	31,204	33,489	34,990	36,468	38,018	39,861
Allocation per capita £		182	189	197	204	213
Growth		7.3%	4.5%	4.2%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		44,556	46,554	48,518	50,580	53,031
Target per capita £		242	252	261	271	283
Opening DfT		-24.3%	-24.3%	-24.3%	-24.3%	-24.3%
Closing DfT	-24.8%	-24.8%	-24.8%	-24.8%	-24.8%	-24.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	267,848	282,890	290,200	297,626	305,697	318,646
Allocation per capita £		1,539	1,571	1,604	1,640	1,700
Growth		5.6%	2.6%	2.6%	2.7%	4.2%
per capita growth		5.2%	2.1%	2.1%	2.2%	3.7%
Target £k		291,959	298,794	305,650	313,149	325,378
Target per capita £		1,588	1,618	1,647	1,679	1,736
Opening DfT		-3.9%	-2.4%	-2.2%	-2.0%	-1.7%
Closing DfT	-4.6%	-3.1%	-2.9%	-2.6%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	183,087	183,867	184,667	185,544	186,456	187,418
Population growth		0.4%	0.4%	0.5%	0.5%	0.5%

## NHS Central London (Westminster) CCG - 09A

<b>CCG name</b>	NHS Central London (Westminster) CCG
<b>CCG Code</b>	09A
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	263,386	267,044	267,480	267,633	267,683	271,592
Allocation per capita £		1,251	1,238	1,225	1,214	1,220
Growth		1.4%	0.2%	0.1%	0.0%	1.5%
per capita growth		0.0%	-1.0%	-1.1%	-0.9%	0.5%
Target £k		221,231	226,998	232,677	238,500	248,319
Target per capita £		1,036	1,051	1,065	1,081	1,116
Opening DfT		25.2%	21.6%	18.7%	15.8%	13.0%
Closing DfT	24.3%	20.7%	17.8%	15.0%	12.2%	9.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,678	27,629	28,451	29,446	30,515	31,857
Allocation per capita £		129	132	135	138	143
Growth		3.6%	3.0%	3.5%	3.6%	4.4%
per capita growth		2.2%	1.8%	2.3%	2.6%	3.4%
Target £k		28,802	29,861	30,947	32,073	33,466
Target per capita £		135	138	142	145	150
Opening DfT		-2.6%	-3.4%	-4.0%	-4.2%	-4.2%
Closing DfT	-3.3%	-4.1%	-4.7%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,205	60,897	64,093	67,236	70,431	74,140
Allocation per capita £		285	297	308	319	333
Growth		8.3%	5.2%	4.9%	4.8%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		60,479	63,653	66,773	69,946	73,627
Target per capita £		283	295	306	317	331
Opening DfT		1.5%	1.4%	1.4%	1.4%	1.4%
Closing DfT	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	346,268	355,570	360,024	364,315	368,629	377,589
Allocation per capita £		1,666	1,667	1,668	1,671	1,696
Growth		2.7%	1.3%	1.2%	1.2%	2.4%
per capita growth		1.3%	0.1%	0.1%	0.2%	1.5%
Target £k		310,512	320,512	330,398	340,519	355,412
Target per capita £		1,454	1,484	1,513	1,544	1,597
Opening DfT		18.1%	15.3%	13.1%	11.0%	9.0%
Closing DfT	17.3%	14.5%	12.3%	10.3%	8.3%	6.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	210,572	213,488	215,988	218,431	220,562	222,585
Population growth		1.4%	1.2%	1.1%	1.0%	0.9%

### NHS Central Manchester CCG - 00W

<b>CCG name</b>	NHS Central Manchester CCG
<b>CCG Code</b>	00W
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	245,504	254,455	259,552	264,709	270,211	280,101
Allocation per capita £		1,124	1,139	1,155	1,173	1,211
Growth		3.6%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.4%	1.4%	1.6%	3.2%
Target £k		266,115	271,624	276,977	282,501	292,735
Target per capita £		1,176	1,192	1,209	1,227	1,266
Opening DfT		-3.6%	-3.7%	-3.8%	-3.8%	-3.7%
Closing DfT	-4.3%	-4.4%	-4.4%	-4.4%	-4.4%	-4.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,508	28,492	31,319	32,534	33,550	34,859
Allocation per capita £		126	137	142	146	151
Growth		7.5%	9.9%	3.9%	3.1%	3.9%
per capita growth		6.7%	9.2%	3.3%	2.6%	3.4%
Target £k		32,179	33,188	34,217	35,286	36,643
Target per capita £		142	146	149	153	158
Opening DfT		-13.9%	-10.8%	-5.0%	-4.3%	-4.3%
Closing DfT	-14.5%	-11.5%	-5.6%	-4.9%	-4.9%	-4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	90,603	97,560	102,143	106,596	111,108	116,404
Allocation per capita £		431	448	465	483	503
Growth		7.7%	4.7%	4.4%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		90,384	94,630	98,754	102,933	107,836
Target per capita £		399	415	431	447	466
Opening DfT		8.8%	8.7%	8.7%	8.7%	8.7%
Closing DfT	7.9%	7.9%	7.9%	7.9%	7.9%	7.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	362,615	380,507	393,014	403,839	414,869	431,364
Allocation per capita £		1,681	1,725	1,762	1,802	1,865
Growth		4.9%	3.3%	2.8%	2.7%	4.0%
per capita growth		4.1%	2.6%	2.1%	2.2%	3.5%
Target £k		388,678	399,441	409,948	420,719	437,215
Target per capita £		1,717	1,754	1,789	1,827	1,890
Opening DfT		-1.6%	-1.4%	-0.9%	-0.8%	-0.7%
Closing DfT	-2.4%	-2.1%	-1.6%	-1.5%	-1.4%	-1.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	224,639	226,338	227,791	229,174	230,263	231,271
Population growth		0.8%	0.6%	0.6%	0.5%	0.4%

### NHS Chiltern CCG - 10H

<b>CCG name</b>	NHS Chiltern CCG
<b>CCG Code</b>	10H
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	337,608	353,943	361,776	369,569	377,930	393,307
Allocation per capita £		1,042	1,059	1,075	1,093	1,130
Growth		4.8%	2.2%	2.2%	2.3%	4.1%
per capita growth		4.2%	1.6%	1.5%	1.7%	3.4%
Target £k		370,559	378,047	385,484	393,653	408,632
Target per capita £		1,091	1,106	1,121	1,138	1,175
Opening DfT		-4.9%	-3.8%	-3.6%	-3.5%	-3.4%
Closing DfT	-5.6%	-4.5%	-4.3%	-4.1%	-4.0%	-3.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,925	39,277	40,333	41,514	42,934	44,865
Allocation per capita £		116	118	121	124	129
Growth		3.6%	2.7%	2.9%	3.4%	4.5%
per capita growth		3.0%	2.1%	2.3%	2.8%	3.9%
Target £k		40,982	42,246	43,554	44,970	46,783
Target per capita £		121	124	127	130	134
Opening DfT		-3.4%	-3.5%	-3.8%	-4.0%	-3.9%
Closing DfT	-4.1%	-4.2%	-4.5%	-4.7%	-4.5%	-4.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	72,853	78,308	81,947	85,517	89,246	93,664
Allocation per capita £		231	240	249	258	269
Growth		7.5%	4.6%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		72,945	76,334	79,658	83,131	87,244
Target per capita £		215	223	232	240	251
Opening DfT		8.2%	8.1%	8.1%	8.1%	8.1%
Closing DfT	7.4%	7.4%	7.4%	7.4%	7.4%	7.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	448,385	471,528	484,056	496,600	510,110	531,835
Allocation per capita £		1,388	1,417	1,445	1,475	1,529
Growth		5.2%	2.7%	2.6%	2.7%	4.3%
per capita growth		4.6%	2.1%	2.0%	2.1%	3.6%
Target £k		484,486	496,627	508,696	521,754	542,658
Target per capita £		1,426	1,454	1,480	1,509	1,560
Opening DfT		-2.9%	-2.0%	-1.8%	-1.7%	-1.6%
Closing DfT	-3.6%	-2.7%	-2.5%	-2.4%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	337,703	339,657	341,672	343,735	345,791	347,915
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

## NHS Chorley and South Ribble CCG - 00X

<b>CCG name</b>	NHS Chorley and South Ribble CCG
<b>CCG Code</b>	00X
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	225,544	232,421	237,076	241,786	246,811	255,844
Allocation per capita £		1,290	1,307	1,325	1,344	1,384
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.3%	1.3%	1.4%	3.0%
Target £k		225,482	230,186	234,817	239,863	248,988
Target per capita £		1,251	1,269	1,286	1,306	1,347
Opening DfT		4.4%	3.8%	3.7%	3.7%	3.6%
Closing DfT	3.7%	3.1%	3.0%	3.0%	2.9%	2.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,498	20,193	21,215	21,893	22,610	23,534
Allocation per capita £		112	117	120	123	127
Growth		3.6%	5.1%	3.2%	3.3%	4.1%
per capita growth		2.9%	4.4%	2.5%	2.6%	3.5%
Target £k		21,630	22,311	23,012	23,768	24,725
Target per capita £		120	123	126	129	134
Opening DfT		-5.9%	-6.0%	-4.2%	-4.2%	-4.2%
Closing DfT	-6.6%	-6.6%	-4.9%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	42,715	45,943	48,109	50,227	52,433	55,028
Allocation per capita £		255	265	275	285	298
Growth		7.6%	4.7%	4.4%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		45,075	47,201	49,277	51,441	53,985
Target per capita £		250	260	270	280	292
Opening DfT		2.7%	2.7%	2.7%	2.7%	2.6%
Closing DfT	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	287,758	298,557	306,400	313,906	321,854	334,406
Allocation per capita £		1,657	1,689	1,720	1,752	1,809
Growth		3.8%	2.6%	2.4%	2.5%	3.9%
per capita growth		3.1%	2.0%	1.8%	1.9%	3.3%
Target £k		292,187	299,698	307,106	315,072	327,698
Target per capita £		1,622	1,652	1,682	1,715	1,773
Opening DfT		3.4%	2.9%	3.0%	2.9%	2.8%
Closing DfT	2.7%	2.2%	2.2%	2.2%	2.2%	2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	179,028	180,177	181,363	182,537	183,683	184,810
Population growth		0.6%	0.7%	0.6%	0.6%	0.6%

## NHS City and Hackney CCG - 07T

<b>CCG name</b>	NHS City and Hackney CCG
<b>CCG Code</b>	07T
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	360,943	369,643	378,756	388,411	398,578	413,166
Allocation per capita £		1,224	1,237	1,252	1,269	1,300
Growth		2.4%	2.5%	2.5%	2.6%	3.7%
per capita growth		1.0%	1.1%	1.2%	1.4%	2.4%
Target £k		350,243	359,968	369,703	379,962	396,697
Target per capita £		1,159	1,176	1,192	1,210	1,248
Opening DfT		8.4%	6.3%	6.0%	5.8%	5.6%
Closing DfT	7.7%	5.5%	5.2%	5.1%	4.9%	4.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	40,120	41,550	43,963	45,678	47,463	49,687
Allocation per capita £		138	144	147	151	156
Growth		3.6%	5.8%	3.9%	3.9%	4.7%
per capita growth		2.1%	4.4%	2.5%	2.6%	3.4%
Target £k		44,524	46,237	48,013	49,893	52,203
Target per capita £		147	151	155	159	164
Opening DfT		-5.2%	-6.0%	-4.2%	-4.2%	-4.2%
Closing DfT	-5.9%	-6.7%	-4.9%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	89,638	97,153	102,421	107,656	113,072	119,355
Allocation per capita £		322	335	347	360	376
Growth		8.4%	5.4%	5.1%	5.0%	5.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		99,518	104,914	110,274	115,820	122,252
Target per capita £		329	343	356	369	385
Opening DfT		-1.6%	-1.7%	-1.7%	-1.7%	-1.7%
Closing DfT	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%	-2.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	490,701	508,346	525,140	541,745	559,113	582,208
Allocation per capita £		1,683	1,716	1,747	1,780	1,832
Growth		3.6%	3.3%	3.2%	3.2%	4.1%
per capita growth		2.1%	1.9%	1.8%	1.9%	2.9%
Target £k		494,285	511,119	527,990	545,675	571,152
Target per capita £		1,636	1,670	1,702	1,738	1,797
Opening DfT		5.2%	3.6%	3.5%	3.3%	3.2%
Closing DfT	4.5%	2.8%	2.7%	2.6%	2.5%	1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	297,847	302,068	306,111	310,186	314,045	317,799
Population growth		1.4%	1.3%	1.3%	1.2%	1.2%

### NHS Coastal West Sussex CCG - 09G

<b>CCG name</b>	NHS Coastal West Sussex CCG
<b>CCG Code</b>	09G
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	645,008	671,769	687,716	703,391	719,991	749,675
Allocation per capita £		1,322	1,343	1,363	1,384	1,429
Growth		4.1%	2.4%	2.3%	2.4%	4.1%
per capita growth		3.3%	1.6%	1.5%	1.5%	3.3%
Target £k		688,175	703,534	718,831	735,565	765,056
Target per capita £		1,355	1,374	1,392	1,414	1,458
Opening DfT		-2.0%	-1.7%	-1.6%	-1.5%	-1.5%
Closing DfT	-2.7%	-2.4%	-2.2%	-2.1%	-2.1%	-2.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	61,459	64,341	66,171	68,200	70,677	74,045
Allocation per capita £		127	129	132	136	141
Growth		4.7%	2.8%	3.1%	3.6%	4.8%
per capita growth		3.8%	2.0%	2.2%	2.8%	3.9%
Target £k		66,979	69,187	71,474	73,949	77,081
Target per capita £		132	135	138	142	147
Opening DfT		-4.0%	-3.2%	-3.7%	-3.9%	-3.8%
Closing DfT	-4.7%	-3.9%	-4.4%	-4.6%	-4.4%	-3.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	113,867	122,680	128,647	134,524	140,677	147,932
Allocation per capita £		241	251	261	270	282
Growth		7.7%	4.9%	4.6%	4.6%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		122,630	128,594	134,465	140,615	147,862
Target per capita £		241	251	260	270	282
Opening DfT		0.8%	0.8%	0.8%	0.8%	0.7%
Closing DfT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	820,333	858,790	882,533	906,115	931,346	971,652
Allocation per capita £		1,690	1,723	1,755	1,790	1,852
Growth		4.7%	2.8%	2.7%	2.8%	4.3%
per capita growth		3.8%	1.9%	1.8%	2.0%	3.5%
Target £k		877,783	901,315	924,770	950,129	989,999
Target per capita £		1,728	1,760	1,791	1,826	1,887
Opening DfT		-1.7%	-1.5%	-1.4%	-1.3%	-1.3%
Closing DfT	-2.5%	-2.2%	-2.1%	-2.0%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	503,922	508,024	512,096	516,233	520,384	524,610
Population growth		0.8%	0.8%	0.8%	0.8%	0.8%

### NHS Corby CCG - 03V

<b>CCG name</b>	NHS Corby CCG
<b>CCG Code</b>	03V
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	85,224	93,236	96,178	99,674	103,394	108,771
Allocation per capita £		1,231	1,251	1,278	1,307	1,357
Growth		9.4%	3.2%	3.6%	3.7%	5.2%
per capita growth		7.7%	1.6%	2.2%	2.3%	3.8%
Target £k		97,153	100,004	102,829	105,843	110,682
Target per capita £		1,282	1,300	1,318	1,338	1,380
Opening DfT		-7.6%	-3.4%	-3.1%	-2.4%	-1.7%
Closing DfT	-8.3%	-4.0%	-3.8%	-3.1%	-2.3%	-1.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	8,065	8,921	9,898	10,407	10,925	11,625
Allocation per capita £		118	129	133	138	145
Growth		10.6%	11.0%	5.1%	5.0%	6.4%
per capita growth		8.9%	9.3%	3.6%	3.5%	5.0%
Target £k		10,022	10,424	10,837	11,278	11,819
Target per capita £		132	136	139	143	147
Opening DfT		-15.2%	-10.3%	-4.4%	-3.3%	-2.5%
Closing DfT	-15.8%	-11.0%	-5.0%	-4.0%	-3.1%	-1.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	11,545	12,527	13,227	13,919	14,641	15,479
Allocation per capita £		165	172	178	185	193
Growth		8.5%	5.6%	5.2%	5.2%	5.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		13,365	14,111	14,849	15,620	16,514
Target per capita £		176	183	190	197	206
Opening DfT		-5.5%	-5.6%	-5.6%	-5.6%	-5.6%
Closing DfT	-6.3%	-6.3%	-6.3%	-6.3%	-6.3%	-6.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	104,834	114,683	119,303	124,000	128,960	135,875
Allocation per capita £		1,514	1,551	1,589	1,630	1,695
Growth		9.4%	4.0%	3.9%	4.0%	5.4%
per capita growth		7.7%	2.5%	2.5%	2.6%	4.0%
Target £k		120,540	124,538	128,516	132,741	139,015
Target per capita £		1,591	1,619	1,647	1,678	1,734
Opening DfT		-8.0%	-4.2%	-3.5%	-2.9%	-2.2%
Closing DfT	-8.7%	-4.9%	-4.2%	-3.5%	-2.8%	-2.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	74,624	75,771	76,903	78,018	79,109	80,183
Population growth		1.5%	1.5%	1.5%	1.4%	1.4%



## NHS Coventry and Rugby CCG - 05A

<b>CCG name</b>	NHS Coventry and Rugby CCG
<b>CCG Code</b>	05A
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	561,740	578,866	592,005	605,898	620,687	644,784
Allocation per capita £		1,174	1,187	1,202	1,218	1,252
Growth		3.0%	2.3%	2.3%	2.4%	3.9%
per capita growth		1.8%	1.1%	1.2%	1.4%	2.8%
Target £k		590,984	606,233	621,400	637,543	664,579
Target per capita £		1,199	1,216	1,233	1,251	1,291
Opening DfT		-0.2%	-1.4%	-1.7%	-1.8%	-2.0%
Closing DfT	-0.9%	-2.1%	-2.3%	-2.5%	-2.6%	-3.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,978	59,010	64,081	66,700	69,189	72,476
Allocation per capita £		120	129	132	136	141
Growth		3.6%	8.6%	4.1%	3.7%	4.8%
per capita growth		2.3%	7.4%	2.9%	2.6%	3.7%
Target £k		65,287	67,669	70,131	72,750	75,999
Target per capita £		132	136	139	143	148
Opening DfT		-8.3%	-9.0%	-4.6%	-4.2%	-4.2%
Closing DfT	-9.0%	-9.6%	-5.3%	-4.9%	-4.9%	-4.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	118,354	128,035	134,720	141,326	148,180	156,168
Allocation per capita £		260	270	280	291	303
Growth		8.2%	5.2%	4.9%	4.8%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		120,277	126,557	132,760	139,197	146,697
Target per capita £		244	254	263	273	285
Opening DfT		7.3%	7.2%	7.2%	7.2%	7.2%
Closing DfT	6.4%	6.4%	6.4%	6.5%	6.5%	6.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	737,072	765,911	790,806	813,924	838,056	873,428
Allocation per capita £		1,554	1,586	1,614	1,645	1,696
Growth		3.9%	3.3%	2.9%	3.0%	4.2%
per capita growth		2.7%	2.1%	1.8%	1.9%	3.2%
Target £k		776,548	800,460	824,291	849,490	887,275
Target per capita £		1,575	1,606	1,635	1,667	1,723
Opening DfT		0.3%	-0.7%	-0.5%	-0.6%	-0.7%
Closing DfT	-0.5%	-1.4%	-1.2%	-1.3%	-1.3%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	486,924	492,892	498,536	504,175	509,568	514,849
Population growth		1.2%	1.1%	1.1%	1.1%	1.0%

### NHS Crawley CCG - 09H

<b>CCG name</b>	NHS Crawley CCG
<b>CCG Code</b>	09H
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	149,605	154,166	157,689	161,273	165,112	171,446
Allocation per capita £		1,181	1,195	1,210	1,226	1,261
Growth		3.0%	2.3%	2.3%	2.4%	3.8%
per capita growth		1.9%	1.2%	1.2%	1.4%	2.8%
Target £k		153,985	157,841	161,672	165,774	172,714
Target per capita £		1,180	1,196	1,213	1,231	1,270
Opening DfT		1.9%	0.8%	0.6%	0.4%	0.3%
Closing DfT	1.2%	0.1%	-0.1%	-0.2%	-0.4%	-0.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	14,999	15,534	15,889	16,250	16,811	17,592
Allocation per capita £		119	120	122	125	129
Growth		3.6%	2.3%	2.3%	3.5%	4.6%
per capita growth		2.4%	1.2%	1.2%	2.4%	3.6%
Target £k		15,434	15,985	16,555	17,163	17,920
Target per capita £		118	121	124	127	132
Opening DfT		2.0%	1.4%	0.1%	-1.2%	-1.4%
Closing DfT	1.2%	0.6%	-0.6%	-1.8%	-2.0%	-1.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,894	31,225	32,831	34,416	36,064	37,988
Allocation per capita £		239	249	258	268	279
Growth		8.1%	5.1%	4.8%	4.8%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		32,853	34,543	36,210	37,943	39,966
Target per capita £		252	262	272	282	294
Opening DfT		-4.2%	-4.3%	-4.3%	-4.3%	-4.3%
Closing DfT	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-4.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	193,498	200,925	206,409	211,939	217,987	227,027
Allocation per capita £		1,539	1,565	1,590	1,619	1,669
Growth		3.8%	2.7%	2.7%	2.9%	4.1%
per capita growth		2.7%	1.6%	1.6%	1.8%	3.1%
Target £k		202,272	208,369	214,437	220,880	230,600
Target per capita £		1,550	1,579	1,608	1,640	1,696
Opening DfT		1.0%	0.0%	-0.2%	-0.5%	-0.6%
Closing DfT	0.2%	-0.7%	-0.9%	-1.2%	-1.3%	-1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	129,088	130,535	131,931	133,327	134,673	135,998
Population growth		1.1%	1.1%	1.1%	1.0%	1.0%

### NHS Croydon CCG - 07V

<b>CCG name</b>	NHS Croydon CCG
<b>CCG Code</b>	07V
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	441,192	467,031	479,050	492,138	506,230	529,775
Allocation per capita £		1,154	1,171	1,190	1,211	1,254
Growth		5.9%	2.6%	2.7%	2.9%	4.7%
per capita growth		4.7%	1.4%	1.6%	1.8%	3.5%
Target £k		485,032	497,417	509,776	523,082	545,466
Target per capita £		1,199	1,216	1,232	1,251	1,291
Opening DfT		-4.5%	-3.0%	-3.0%	-2.8%	-2.6%
Closing DfT	-5.2%	-3.7%	-3.7%	-3.5%	-3.2%	-2.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,828	47,839	50,382	52,255	54,414	57,441
Allocation per capita £		118	123	126	130	136
Growth		4.4%	5.3%	3.7%	4.1%	5.6%
per capita growth		3.2%	4.2%	2.6%	3.0%	4.4%
Target £k		50,940	52,785	54,696	56,745	59,302
Target per capita £		126	129	132	136	140
Opening DfT		-5.6%	-5.4%	-3.9%	-3.8%	-3.5%
Closing DfT	-6.3%	-6.1%	-4.6%	-4.5%	-4.1%	-3.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	109,628	118,502	124,656	130,746	137,103	144,548
Allocation per capita £		293	305	316	328	342
Growth		8.1%	5.2%	4.9%	4.9%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		117,346	123,440	129,469	135,763	143,130
Target per capita £		290	302	313	325	339
Opening DfT		1.8%	1.7%	1.7%	1.7%	1.7%
Closing DfT	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	596,648	633,372	654,088	675,139	697,748	731,765
Allocation per capita £		1,566	1,599	1,632	1,669	1,732
Growth		6.2%	3.3%	3.2%	3.3%	4.9%
per capita growth		5.0%	2.1%	2.1%	2.2%	3.8%
Target £k		653,318	673,642	693,940	715,590	747,898
Target per capita £		1,615	1,647	1,678	1,712	1,770
Opening DfT		-3.5%	-2.4%	-2.2%	-2.0%	-1.8%
Closing DfT	-4.2%	-3.1%	-2.9%	-2.7%	-2.5%	-2.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	399,966	404,549	409,073	413,631	418,106	422,596
Population growth		1.1%	1.1%	1.1%	1.1%	1.1%

### NHS Cumbria CCG - 01H

<b>CCG name</b>	NHS Cumbria CCG
<b>CCG Code</b>	01H
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	697,939	719,217	733,623	748,199	763,749	791,703
Allocation per capita £		1,379	1,406	1,434	1,464	1,517
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.1%	2.0%	2.0%	2.1%	3.6%
Target £k		704,777	714,769	724,512	735,583	759,084
Target per capita £		1,351	1,370	1,389	1,410	1,455
Opening DfT		2.7%	2.8%	3.4%	4.0%	4.5%
Closing DfT	2.0%	2.0%	2.6%	3.3%	3.8%	4.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	70,238	72,331	73,129	74,144	75,401	77,757
Allocation per capita £		139	140	142	145	149
Growth		3.0%	1.1%	1.4%	1.7%	3.1%
per capita growth		3.0%	1.1%	1.4%	1.7%	3.1%
Target £k		66,600	68,248	69,944	71,800	74,255
Target per capita £		128	131	134	138	142
Opening DfT		9.4%	9.4%	7.9%	6.7%	5.7%
Closing DfT	8.6%	8.6%	7.2%	6.0%	5.0%	4.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	112,455	120,153	124,993	129,665	134,536	140,367
Allocation per capita £		230	240	249	258	269
Growth		6.8%	4.0%	3.7%	3.8%	4.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		116,226	120,908	125,425	130,135	135,771
Target per capita £		223	232	240	249	260
Opening DfT		4.2%	4.1%	4.1%	4.1%	4.1%
Closing DfT	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	880,632	911,701	931,745	952,008	973,686	1,009,827
Allocation per capita £		1,748	1,786	1,825	1,866	1,935
Growth		3.5%	2.2%	2.2%	2.3%	3.7%
per capita growth		3.6%	2.2%	2.2%	2.3%	3.7%
Target £k		887,602	903,924	919,881	937,519	969,110
Target per capita £		1,702	1,733	1,763	1,797	1,857
Opening DfT		3.4%	3.4%	3.8%	4.2%	4.6%
Closing DfT	2.7%	2.7%	3.1%	3.5%	3.9%	4.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	521,742	521,623	521,616	521,656	521,739	521,859
Population growth		0.0%	0.0%	0.0%	0.0%	0.0%

### NHS Darlington CCG - 00C

<b>CCG name</b>	NHS Darlington CCG
<b>CCG Code</b>	00C
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	140,864	145,159	148,067	151,009	154,148	159,790
Allocation per capita £		1,351	1,376	1,400	1,427	1,476
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.8%	1.8%	1.9%	3.4%
Target £k		145,177	147,470	149,729	152,279	157,433
Target per capita £		1,351	1,370	1,389	1,410	1,454
Opening DfT		0.8%	0.7%	1.1%	1.5%	1.9%
Closing DfT	0.1%	0.0%	0.4%	0.9%	1.2%	1.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	13,598	14,083	14,342	14,619	14,985	15,534
Allocation per capita £		131	133	136	139	143
Growth		3.6%	1.8%	1.9%	2.5%	3.7%
per capita growth		3.4%	1.7%	1.8%	2.3%	3.4%
Target £k		13,918	14,285	14,664	15,079	15,624
Target per capita £		130	133	136	140	144
Opening DfT		1.5%	1.9%	1.1%	0.4%	0.1%
Closing DfT	0.8%	1.2%	0.4%	-0.3%	-0.6%	-0.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,841	25,522	26,593	27,633	28,721	30,021
Allocation per capita £		237	247	256	266	277
Growth		7.0%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		25,517	26,587	27,626	28,713	30,012
Target per capita £		237	247	256	266	277
Opening DfT		0.8%	0.8%	0.8%	0.7%	0.7%
Closing DfT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	178,303	184,764	189,002	193,261	197,854	205,345
Allocation per capita £		1,719	1,756	1,792	1,831	1,897
Growth		3.6%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.5%	2.1%	2.1%	2.2%	3.6%
Target £k		184,611	188,342	192,019	196,072	203,069
Target per capita £		1,718	1,750	1,781	1,815	1,876
Opening DfT		0.9%	0.8%	1.1%	1.3%	1.6%
Closing DfT	0.1%	0.1%	0.4%	0.6%	0.9%	1.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	107,294	107,472	107,642	107,829	108,033	108,256
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

## NHS Dartford, Gravesham and Swanley CCG - 09J

<b>CCG name</b>	NHS Dartford, Gravesham and Swanley CCG
<b>CCG Code</b>	09J
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	294,034	306,698	314,554	322,441	330,700	345,038
Allocation per capita £		1,172	1,191	1,209	1,228	1,269
Growth		4.3%	2.6%	2.5%	2.6%	4.3%
per capita growth		3.3%	1.6%	1.5%	1.6%	3.3%
Target £k		316,738	324,402	332,014	340,329	354,531
Target per capita £		1,211	1,228	1,245	1,264	1,304
Opening DfT		-2.7%	-2.5%	-2.4%	-2.2%	-2.2%
Closing DfT	-3.4%	-3.2%	-3.0%	-2.9%	-2.8%	-2.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	30,397	31,854	32,667	33,485	34,712	36,492
Allocation per capita £		122	124	126	129	134
Growth		4.8%	2.6%	2.5%	3.7%	5.1%
per capita growth		3.8%	1.6%	1.5%	2.7%	4.1%
Target £k		31,991	33,106	34,258	35,506	37,067
Target per capita £		122	125	128	132	136
Opening DfT		-0.4%	0.3%	-0.6%	-1.6%	-1.6%
Closing DfT	-1.2%	-0.4%	-1.3%	-2.3%	-2.2%	-1.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	62,984	67,978	71,415	74,803	78,359	82,530
Allocation per capita £		260	270	280	291	303
Growth		7.9%	5.1%	4.7%	4.8%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		67,303	70,706	74,059	77,579	81,706
Target per capita £		257	268	278	288	300
Opening DfT		1.8%	1.7%	1.7%	1.7%	1.7%
Closing DfT	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	387,416	406,530	418,636	430,729	443,771	464,060
Allocation per capita £		1,554	1,585	1,615	1,648	1,706
Growth		4.9%	3.0%	2.9%	3.0%	4.6%
per capita growth		3.9%	2.0%	1.9%	2.0%	3.6%
Target £k		416,032	428,214	440,331	453,414	473,304
Target per capita £		1,590	1,621	1,651	1,683	1,740
Opening DfT		-1.8%	-1.6%	-1.5%	-1.5%	-1.5%
Closing DfT	-2.6%	-2.3%	-2.2%	-2.2%	-2.1%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	259,013	261,579	264,159	266,743	269,351	271,966
Population growth		1.0%	1.0%	1.0%	1.0%	1.0%

### NHS Doncaster CCG - 02X

<b>CCG name</b>	NHS Doncaster CCG
<b>CCG Code</b>	02X
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	427,922	438,087	445,060	452,107	459,636	474,642
Allocation per capita £		1,392	1,411	1,430	1,450	1,494
Growth		2.4%	1.6%	1.6%	1.7%	3.3%
per capita growth		2.1%	1.4%	1.3%	1.4%	3.0%
Target £k		414,831	421,637	428,370	435,898	450,803
Target per capita £		1,318	1,337	1,355	1,375	1,419
Opening DfT		7.3%	6.3%	6.3%	6.3%	6.2%
Closing DfT	6.5%	5.6%	5.6%	5.5%	5.4%	5.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	40,328	41,766	42,534	43,355	44,459	46,103
Allocation per capita £		133	135	137	140	145
Growth		3.6%	1.8%	1.9%	2.5%	3.7%
per capita growth		3.3%	1.6%	1.7%	2.3%	3.4%
Target £k		41,150	42,261	43,412	44,664	46,291
Target per capita £		131	134	137	141	146
Opening DfT		1.9%	2.2%	1.4%	0.6%	0.2%
Closing DfT	1.2%	1.5%	0.6%	-0.1%	-0.5%	-0.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	74,625	79,933	83,336	86,651	90,109	94,219
Allocation per capita £		254	264	274	284	297
Growth		7.1%	4.3%	4.0%	4.0%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		75,827	79,056	82,198	85,478	89,373
Target per capita £		241	251	260	270	281
Opening DfT		6.2%	6.2%	6.2%	6.2%	6.2%
Closing DfT	5.4%	5.4%	5.4%	5.4%	5.4%	5.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	542,876	559,786	570,930	582,113	594,204	614,964
Allocation per capita £		1,779	1,810	1,841	1,875	1,936
Growth		3.1%	2.0%	2.0%	2.1%	3.5%
per capita growth		2.9%	1.8%	1.7%	1.8%	3.2%
Target £k		531,808	542,953	553,980	566,040	586,468
Target per capita £		1,690	1,721	1,752	1,786	1,846
Opening DfT		6.7%	6.0%	5.9%	5.8%	5.7%
Closing DfT	5.9%	5.3%	5.2%	5.1%	5.0%	4.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	314,009	314,721	315,409	316,161	316,925	317,687
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS Dorset CCG - 11J

<b>CCG name</b>	NHS Dorset CCG
<b>CCG Code</b>	11J
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	977,635	1,007,441	1,027,620	1,048,038	1,069,820	1,108,976
Allocation per capita £		1,273	1,291	1,309	1,328	1,368
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.4%	1.4%	1.5%	3.0%
Target £k		1,013,133	1,033,503	1,053,764	1,076,022	1,116,769
Target per capita £		1,280	1,298	1,316	1,336	1,378
Opening DfT		0.7%	0.1%	0.1%	0.1%	0.1%
Closing DfT	0.0%	-0.6%	-0.6%	-0.5%	-0.6%	-0.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	99,703	103,258	105,158	107,188	110,327	114,814
Allocation per capita £		130	132	134	137	142
Growth		3.6%	1.8%	1.9%	2.9%	4.1%
per capita growth		3.0%	1.2%	1.3%	2.3%	3.4%
Target £k		101,355	104,470	107,698	111,192	115,653
Target per capita £		128	131	134	138	143
Opening DfT		2.7%	2.6%	1.4%	0.2%	-0.1%
Closing DfT	1.9%	1.9%	0.7%	-0.5%	-0.8%	-0.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	168,027	180,636	189,012	197,233	205,819	215,971
Allocation per capita £		228	237	246	255	266
Growth		7.5%	4.6%	4.3%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		172,299	180,288	188,125	196,314	205,990
Target per capita £		218	226	235	244	254
Opening DfT		5.6%	5.6%	5.6%	5.6%	5.6%
Closing DfT	4.8%	4.8%	4.8%	4.8%	4.8%	4.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	1,245,365	1,291,335	1,321,790	1,352,459	1,385,966	1,439,761
Allocation per capita £		1,631	1,660	1,689	1,720	1,777
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.1%	1.8%	1.7%	1.9%	3.3%
Target £k		1,286,787	1,318,261	1,349,588	1,383,528	1,438,412
Target per capita £		1,626	1,656	1,685	1,717	1,775
Opening DfT		1.5%	1.1%	1.0%	0.9%	0.9%
Closing DfT	0.8%	0.4%	0.3%	0.2%	0.2%	0.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	786,839	791,504	796,120	800,874	805,610	810,416
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%



### NHS Dudley CCG - 05C

<b>CCG name</b>	NHS Dudley CCG
<b>CCG Code</b>	05C
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	390,386	404,961	413,072	421,279	430,035	445,775
Allocation per capita £		1,280	1,302	1,324	1,347	1,392
Growth		3.7%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.4%	1.7%	1.7%	1.8%	3.3%
Target £k		418,305	425,468	432,505	440,376	455,726
Target per capita £		1,322	1,341	1,359	1,380	1,423
Opening DfT		-2.9%	-2.5%	-2.2%	-1.9%	-1.7%
Closing DfT	-3.6%	-3.2%	-2.9%	-2.6%	-2.3%	-2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,241	39,863	40,596	41,380	42,556	44,158
Allocation per capita £		126	128	130	133	138
Growth		4.2%	1.8%	1.9%	2.8%	3.8%
per capita growth		4.0%	1.5%	1.6%	2.5%	3.4%
Target £k		40,567	41,692	42,851	44,114	45,751
Target per capita £		128	131	135	138	143
Opening DfT		-1.9%	-1.0%	-1.9%	-2.8%	-2.9%
Closing DfT	-2.6%	-1.7%	-2.6%	-3.4%	-3.5%	-3.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	74,090	79,398	82,837	86,180	89,674	93,824
Allocation per capita £		251	261	271	281	293
Growth		7.2%	4.3%	4.0%	4.1%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		77,582	80,942	84,206	87,620	91,672
Target per capita £		245	255	265	275	286
Opening DfT		3.1%	3.1%	3.1%	3.1%	3.1%
Closing DfT	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	502,718	524,223	536,505	548,839	562,265	583,757
Allocation per capita £		1,657	1,691	1,725	1,762	1,823
Growth		4.3%	2.3%	2.3%	2.4%	3.8%
per capita growth		4.0%	2.0%	2.0%	2.1%	3.5%
Target £k		536,453	548,102	559,562	572,110	593,148
Target per capita £		1,696	1,728	1,758	1,792	1,853
Opening DfT		-2.0%	-1.6%	-1.4%	-1.2%	-1.1%
Closing DfT	-2.7%	-2.3%	-2.1%	-1.9%	-1.7%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	315,497	316,363	317,279	318,213	319,179	320,151
Population growth		0.3%	0.3%	0.3%	0.3%	0.3%

## NHS Durham Dales, Easington and Sedgfield CCG - 00D

<b>CCG name</b>	NHS Durham Dales, Easington and Sedgfield CCG
<b>CCG Code</b>	00D
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	427,402	440,432	449,254	458,180	467,703	484,743
Allocation per capita £		1,514	1,538	1,562	1,587	1,639
Growth		3.0%	2.0%	2.0%	2.1%	3.6%
per capita growth		2.6%	1.6%	1.5%	1.7%	3.2%
Target £k		422,407	430,247	437,963	446,414	462,472
Target per capita £		1,452	1,473	1,493	1,515	1,563
Opening DfT		5.4%	5.0%	5.2%	5.3%	5.5%
Closing DfT	4.7%	4.3%	4.4%	4.6%	4.8%	4.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	42,040	43,261	43,694	44,149	44,868	46,282
Allocation per capita £		149	150	150	152	156
Growth		2.9%	1.0%	1.0%	1.6%	3.2%
per capita growth		2.5%	0.6%	0.6%	1.2%	2.7%
Target £k		38,783	39,914	41,080	42,337	43,955
Target per capita £		133	137	140	144	149
Opening DfT		13.0%	12.3%	10.3%	8.2%	6.7%
Closing DfT	12.1%	11.5%	9.5%	7.5%	6.0%	5.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	60,078	64,478	67,366	70,181	73,105	76,570
Allocation per capita £		222	231	239	248	259
Growth		7.3%	4.5%	4.2%	4.2%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		66,772	69,762	72,675	75,703	79,289
Target per capita £		230	239	248	257	268
Opening DfT		-2.7%	-2.7%	-2.7%	-2.7%	-2.8%
Closing DfT	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%	-3.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	529,519	548,171	560,314	572,510	585,676	607,595
Allocation per capita £		1,884	1,918	1,951	1,988	2,054
Growth		3.5%	2.2%	2.2%	2.3%	3.7%
per capita growth		3.1%	1.8%	1.7%	1.9%	3.3%
Target £k		527,961	539,924	551,718	564,455	585,716
Target per capita £		1,815	1,848	1,880	1,916	1,980
Opening DfT		5.0%	4.6%	4.5%	4.5%	4.5%
Closing DfT	4.2%	3.8%	3.8%	3.8%	3.8%	3.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	289,662	290,895	292,149	293,411	294,619	295,834
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

### NHS Ealing CCG - 07W

<b>CCG name</b>	NHS Ealing CCG
<b>CCG Code</b>	07W
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	461,070	475,508	485,672	496,468	507,947	528,157
Allocation per capita £		1,104	1,116	1,129	1,145	1,179
Growth		3.1%	2.1%	2.2%	2.3%	4.0%
per capita growth		2.0%	1.1%	1.2%	1.4%	3.0%
Target £k		485,334	497,213	509,036	521,604	543,085
Target per capita £		1,127	1,143	1,158	1,176	1,213
Opening DfT		-0.4%	-1.3%	-1.6%	-1.8%	-2.0%
Closing DfT	-1.1%	-2.0%	-2.3%	-2.5%	-2.6%	-2.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,177	48,192	53,017	55,261	57,252	59,958
Allocation per capita £		112	122	126	129	134
Growth		6.7%	10.0%	4.2%	3.6%	4.7%
per capita growth		5.5%	8.9%	3.2%	2.6%	3.8%
Target £k		54,237	56,144	58,116	60,211	62,826
Target per capita £		126	129	132	136	140
Opening DfT		-12.6%	-10.5%	-4.9%	-4.3%	-4.3%
Closing DfT	-13.3%	-11.1%	-5.6%	-4.9%	-4.9%	-4.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	110,028	118,876	124,921	130,888	137,063	144,283
Allocation per capita £		276	287	298	309	322
Growth		8.0%	5.1%	4.8%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		115,041	120,891	126,662	132,637	139,619
Target per capita £		267	278	288	299	312
Opening DfT		4.1%	4.1%	4.1%	4.1%	4.1%
Closing DfT	3.3%	3.3%	3.3%	3.3%	3.3%	3.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	616,276	642,576	663,610	682,617	702,262	732,398
Allocation per capita £		1,492	1,525	1,553	1,583	1,636
Growth		4.3%	3.3%	2.9%	2.9%	4.3%
per capita growth		3.1%	2.2%	1.8%	1.9%	3.3%
Target £k		654,612	674,248	693,814	714,452	745,530
Target per capita £		1,519	1,549	1,578	1,610	1,665
Opening DfT		-0.6%	-1.1%	-0.9%	-0.9%	-1.0%
Closing DfT	-1.3%	-1.8%	-1.6%	-1.6%	-1.7%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	426,144	430,817	435,186	439,577	443,720	447,793
Population growth		1.1%	1.0%	1.0%	0.9%	0.9%

### NHS East and North Hertfordshire CCG - 06K

<b>CCG name</b>	NHS East and North Hertfordshire CCG
<b>CCG Code</b>	06K
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	652,225	695,482	714,233	734,411	755,801	790,479
Allocation per capita £		1,175	1,196	1,218	1,241	1,286
Growth		6.6%	2.7%	2.8%	2.9%	4.6%
per capita growth		5.6%	1.7%	1.8%	1.9%	3.6%
Target £k		709,489	726,427	743,342	761,714	793,271
Target per capita £		1,199	1,216	1,232	1,251	1,291
Opening DfT		-3.7%	-1.3%	-1.0%	-0.5%	-0.1%
Closing DfT	-4.4%	-2.0%	-1.7%	-1.2%	-0.8%	-0.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	62,009	65,909	69,256	71,682	74,677	78,697
Allocation per capita £		111	116	119	123	128
Growth		6.3%	5.1%	3.5%	4.2%	5.4%
per capita growth		5.3%	4.1%	2.5%	3.2%	4.4%
Target £k		69,905	72,320	74,824	77,523	80,909
Target per capita £		118	121	124	127	132
Opening DfT		-7.1%	-5.0%	-3.5%	-3.5%	-3.0%
Closing DfT	-7.8%	-5.7%	-4.2%	-4.2%	-3.7%	-2.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	114,511	123,564	129,771	135,904	142,320	149,852
Allocation per capita £		209	217	225	234	244
Growth		7.9%	5.0%	4.7%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		137,787	144,708	151,543	158,696	167,089
Target per capita £		233	242	251	261	272
Opening DfT		-9.6%	-9.7%	-9.7%	-9.7%	-9.7%
Closing DfT	-10.3%	-10.3%	-10.3%	-10.3%	-10.3%	-10.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	828,745	884,955	913,260	941,998	972,797	1,019,028
Allocation per capita £		1,495	1,529	1,562	1,598	1,658
Growth		6.8%	3.2%	3.1%	3.3%	4.8%
per capita growth		5.8%	2.2%	2.2%	2.3%	3.8%
Target £k		917,181	943,455	969,709	997,933	1,041,270
Target per capita £		1,550	1,579	1,608	1,639	1,694
Opening DfT		-4.8%	-2.8%	-2.5%	-2.2%	-1.9%
Closing DfT	-5.5%	-3.5%	-3.2%	-2.9%	-2.5%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	586,080	591,759	597,409	603,145	608,847	614,580
Population growth		1.0%	1.0%	1.0%	0.9%	0.9%

## NHS EAST LANCASHIRE CCG - 01A

<b>CCG name</b>	NHS EAST LANCASHIRE CCG
<b>CCG Code</b>	01A
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	511,581	527,178	537,737	548,421	559,635	579,157
Allocation per capita £		1,406	1,431	1,456	1,482	1,531
Growth		3.0%	2.0%	2.0%	2.0%	3.5%
per capita growth		2.8%	1.8%	1.8%	1.8%	3.3%
Target £k		507,814	516,105	524,278	533,394	551,526
Target per capita £		1,354	1,373	1,392	1,413	1,458
Opening DfT		4.7%	4.5%	4.9%	5.3%	5.6%
Closing DfT	4.0%	3.8%	4.2%	4.6%	4.9%	5.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	47,019	48,695	49,591	50,548	51,868	53,776
Allocation per capita £		130	132	134	137	142
Growth		3.6%	1.8%	1.9%	2.6%	3.7%
per capita growth		3.4%	1.6%	1.7%	2.4%	3.4%
Target £k		48,565	49,872	51,223	52,691	54,601
Target per capita £		129	133	136	140	144
Opening DfT		0.7%	1.0%	0.1%	-0.6%	-0.9%
Closing DfT	-0.1%	0.3%	-0.6%	-1.3%	-1.6%	-1.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	93,705	100,343	104,607	108,753	113,072	118,206
Allocation per capita £		268	278	289	300	312
Growth		7.1%	4.2%	4.0%	4.0%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		102,281	106,627	110,851	115,253	120,482
Target per capita £		273	284	294	305	318
Opening DfT		-1.1%	-1.2%	-1.2%	-1.2%	-1.2%
Closing DfT	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	652,305	676,216	691,935	707,722	724,575	751,139
Allocation per capita £		1,803	1,841	1,879	1,919	1,985
Growth		3.7%	2.3%	2.3%	2.4%	3.7%
per capita growth		3.5%	2.1%	2.1%	2.2%	3.4%
Target £k		658,660	672,604	686,353	701,338	726,609
Target per capita £		1,756	1,790	1,822	1,858	1,920
Opening DfT		3.5%	3.4%	3.6%	3.8%	4.0%
Closing DfT	2.8%	2.7%	2.9%	3.1%	3.3%	3.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	374,285	375,035	375,825	376,672	377,513	378,347
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS East Leicestershire and Rutland CCG - 03W

<b>CCG name</b>	NHS East Leicestershire and Rutland CCG
<b>CCG Code</b>	03W
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	346,897	357,473	364,802	372,050	379,783	393,899
Allocation per capita £		1,097	1,114	1,129	1,147	1,182
Growth		3.0%	2.1%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.4%	1.5%	3.1%
Target £k		364,752	371,861	378,969	386,854	401,399
Target per capita £		1,119	1,135	1,150	1,168	1,205
Opening DfT		-0.8%	-1.3%	-1.2%	-1.2%	-1.2%
Closing DfT	-1.5%	-2.0%	-1.9%	-1.8%	-1.8%	-1.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	40,141	41,307	41,720	42,297	43,226	44,945
Allocation per capita £		127	127	128	130	135
Growth		2.9%	1.0%	1.4%	2.2%	4.0%
per capita growth		2.4%	0.5%	0.8%	1.6%	3.4%
Target £k		37,582	38,714	39,891	41,172	42,813
Target per capita £		115	118	121	124	129
Opening DfT		11.4%	10.7%	8.5%	6.8%	5.7%
Closing DfT	10.6%	9.9%	7.8%	6.0%	5.0%	5.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	63,755	68,481	71,613	74,692	77,920	81,742
Allocation per capita £		210	219	227	235	245
Growth		7.4%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		71,644	74,921	78,140	81,516	85,511
Target per capita £		220	229	237	246	257
Opening DfT		-3.7%	-3.7%	-3.7%	-3.7%	-3.7%
Closing DfT	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%	-4.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	450,793	467,261	478,135	489,039	500,929	520,586
Allocation per capita £		1,434	1,460	1,485	1,512	1,563
Growth		3.7%	2.3%	2.3%	2.4%	3.9%
per capita growth		3.1%	1.8%	1.7%	1.9%	3.3%
Target £k		473,978	485,495	497,000	509,542	529,723
Target per capita £		1,454	1,482	1,509	1,538	1,590
Opening DfT		-0.3%	-0.7%	-0.8%	-0.9%	-1.0%
Closing DfT	-1.0%	-1.4%	-1.5%	-1.6%	-1.7%	-1.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	324,248	325,895	327,598	329,395	331,241	333,130
Population growth		0.5%	0.5%	0.5%	0.6%	0.6%

## NHS East Riding of Yorkshire CCG - 02Y

<b>CCG name</b>	NHS East Riding of Yorkshire CCG
<b>CCG Code</b>	02Y
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	365,362	376,501	384,042	391,673	399,813	414,446
Allocation per capita £		1,243	1,262	1,281	1,302	1,343
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.5%	1.5%	1.6%	3.2%
Target £k		375,771	382,871	389,895	397,665	412,201
Target per capita £		1,241	1,258	1,275	1,295	1,336
Opening DfT		1.4%	0.9%	1.0%	1.1%	1.2%
Closing DfT	0.6%	0.2%	0.3%	0.5%	0.5%	0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,305	34,493	36,888	38,094	39,282	40,828
Allocation per capita £		114	121	125	128	132
Growth		3.6%	6.9%	3.3%	3.1%	3.9%
per capita growth		3.1%	6.4%	2.8%	2.6%	3.5%
Target £k		37,782	38,897	40,049	41,300	42,903
Target per capita £		125	128	131	134	139
Opening DfT		-8.1%	-8.0%	-4.5%	-4.2%	-4.2%
Closing DfT	-8.8%	-8.7%	-5.2%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	63,729	68,429	71,517	74,535	77,689	81,418
Allocation per capita £		226	235	244	253	264
Growth		7.4%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		67,630	70,682	73,664	76,780	80,463
Target per capita £		223	232	241	250	261
Opening DfT		2.0%	1.9%	1.9%	1.9%	1.9%
Closing DfT	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	462,396	479,423	492,447	504,302	516,784	536,692
Allocation per capita £		1,583	1,619	1,650	1,683	1,739
Growth		3.7%	2.7%	2.4%	2.5%	3.9%
per capita growth		3.2%	2.2%	1.9%	2.0%	3.4%
Target £k		481,183	492,450	503,608	515,745	535,567
Target per capita £		1,589	1,619	1,647	1,679	1,736
Opening DfT		0.7%	0.3%	0.7%	0.8%	0.9%
Closing DfT	0.0%	-0.4%	0.0%	0.1%	0.2%	0.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	301,429	302,856	304,260	305,699	307,147	308,588
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS East Staffordshire CCG - 05D

<b>CCG name</b>	NHS East Staffordshire CCG
<b>CCG Code</b>	05D
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	148,067	155,647	159,518	163,331	167,313	174,202
Allocation per capita £		1,119	1,139	1,159	1,179	1,220
Growth		5.1%	2.5%	2.4%	2.4%	4.1%
per capita growth		4.4%	1.8%	1.7%	1.8%	3.5%
Target £k		160,973	164,351	167,666	171,320	177,875
Target per capita £		1,157	1,174	1,190	1,208	1,246
Opening DfT		-3.9%	-2.6%	-2.3%	-1.9%	-1.7%
Closing DfT	-4.6%	-3.3%	-2.9%	-2.6%	-2.3%	-2.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	17,032	17,639	17,964	18,311	18,834	19,607
Allocation per capita £		127	128	130	133	137
Growth		3.6%	1.8%	1.9%	2.9%	4.1%
per capita growth		2.9%	1.2%	1.3%	2.2%	3.4%
Target £k		16,955	17,491	18,041	18,639	19,394
Target per capita £		122	125	128	131	136
Opening DfT		4.9%	4.8%	3.4%	2.2%	1.7%
Closing DfT	4.1%	4.0%	2.7%	1.5%	1.0%	1.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,228	27,139	28,422	29,675	30,987	32,528
Allocation per capita £		195	203	211	218	228
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		27,988	29,311	30,602	31,955	33,542
Target per capita £		201	209	217	225	235
Opening DfT		-2.3%	-2.3%	-2.3%	-2.3%	-2.4%
Closing DfT	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%	-3.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	190,328	200,425	205,904	211,317	217,134	226,337
Allocation per capita £		1,441	1,470	1,499	1,530	1,585
Growth		5.3%	2.7%	2.6%	2.8%	4.2%
per capita growth		4.6%	2.0%	2.0%	2.1%	3.6%
Target £k		205,915	211,152	216,309	221,914	230,811
Target per capita £		1,480	1,508	1,535	1,564	1,617
Opening DfT		-3.0%	-2.0%	-1.8%	-1.6%	-1.5%
Closing DfT	-3.7%	-2.7%	-2.5%	-2.3%	-2.2%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	138,194	139,106	140,038	140,953	141,880	142,780
Population growth		0.7%	0.7%	0.7%	0.7%	0.6%



### NHS East Surrey CCG - 09L

<b>CCG name</b>	NHS East Surrey CCG
<b>CCG Code</b>	09L
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	196,910	209,456	215,579	221,830	228,407	239,082
Allocation per capita £		1,156	1,177	1,198	1,221	1,264
Growth		6.4%	2.9%	2.9%	3.0%	4.7%
per capita growth		5.2%	1.8%	1.8%	1.9%	3.6%
Target £k		216,702	222,156	227,594	233,544	243,555
Target per capita £		1,196	1,213	1,229	1,248	1,288
Opening DfT		-4.7%	-2.7%	-2.3%	-1.9%	-1.5%
Closing DfT	-5.4%	-3.3%	-3.0%	-2.5%	-2.2%	-1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,722	20,662	21,266	21,885	22,801	24,077
Allocation per capita £		114	116	118	122	127
Growth		4.8%	2.9%	2.9%	4.2%	5.6%
per capita growth		3.6%	1.8%	1.8%	3.1%	4.5%
Target £k		21,183	21,943	22,729	23,582	24,646
Target per capita £		117	120	123	126	130
Opening DfT		-2.4%	-1.8%	-2.4%	-3.0%	-2.7%
Closing DfT	-3.1%	-2.5%	-3.1%	-3.7%	-3.3%	-2.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	40,450	43,695	45,948	48,176	50,521	53,268
Allocation per capita £		241	251	260	270	282
Growth		8.0%	5.2%	4.8%	4.9%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		45,194	47,525	49,827	52,252	55,091
Target per capita £		249	259	269	279	291
Opening DfT		-2.6%	-2.6%	-2.6%	-2.6%	-2.6%
Closing DfT	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	257,082	273,813	282,793	291,891	301,729	316,428
Allocation per capita £		1,511	1,544	1,577	1,612	1,673
Growth		6.5%	3.3%	3.2%	3.4%	4.9%
per capita growth		5.4%	2.2%	2.1%	2.3%	3.8%
Target £k		283,080	291,623	300,150	309,378	323,292
Target per capita £		1,562	1,592	1,621	1,653	1,709
Opening DfT		-4.2%	-2.6%	-2.3%	-2.1%	-1.8%
Closing DfT	-4.9%	-3.3%	-3.0%	-2.8%	-2.5%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	179,262	181,196	183,157	185,131	187,142	189,164
Population growth		1.1%	1.1%	1.1%	1.1%	1.1%

## NHS Eastbourne, Hailsham and Seaford CCG - 09F

<b>CCG name</b>	NHS Eastbourne, Hailsham and Seaford CCG
<b>CCG Code</b>	09F
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	251,178	258,836	264,311	269,563	275,250	285,770
Allocation per capita £		1,336	1,354	1,371	1,390	1,432
Growth		3.0%	2.1%	2.0%	2.1%	3.8%
per capita growth		2.3%	1.4%	1.3%	1.4%	3.0%
Target £k		262,244	267,894	273,488	279,686	290,751
Target per capita £		1,353	1,373	1,391	1,412	1,457
Opening DfT		0.1%	-0.6%	-0.6%	-0.8%	-0.9%
Closing DfT	-0.6%	-1.3%	-1.3%	-1.4%	-1.6%	-1.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,143	25,004	25,494	26,181	27,069	28,261
Allocation per capita £		129	131	133	137	142
Growth		3.6%	2.0%	2.7%	3.4%	4.4%
per capita growth		2.8%	1.2%	2.0%	2.6%	3.6%
Target £k		25,821	26,652	27,510	28,445	29,635
Target per capita £		133	137	140	144	149
Opening DfT		-2.3%	-2.5%	-3.7%	-4.2%	-4.2%
Closing DfT	-3.0%	-3.2%	-4.3%	-4.8%	-4.8%	-4.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,917	49,420	51,784	54,104	56,545	59,431
Allocation per capita £		255	265	275	286	298
Growth		7.6%	4.8%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		49,412	51,776	54,094	56,534	59,418
Target per capita £		255	265	275	285	298
Opening DfT		0.8%	0.8%	0.8%	0.7%	0.7%
Closing DfT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	321,238	333,260	341,589	349,848	358,864	373,462
Allocation per capita £		1,720	1,750	1,780	1,812	1,872
Growth		3.7%	2.5%	2.4%	2.6%	4.1%
per capita growth		3.0%	1.8%	1.7%	1.8%	3.3%
Target £k		337,477	346,322	355,092	364,665	379,803
Target per capita £		1,742	1,774	1,806	1,841	1,903
Opening DfT		0.0%	-0.5%	-0.7%	-0.8%	-0.9%
Closing DfT	-0.7%	-1.2%	-1.4%	-1.5%	-1.6%	-1.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	192,396	193,764	195,169	196,580	198,040	199,547
Population growth		0.7%	0.7%	0.7%	0.7%	0.8%

### NHS Eastern Cheshire CCG - 01C

<b>CCG name</b>	NHS Eastern Cheshire CCG
<b>CCG Code</b>	01C
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	237,599	244,843	249,747	254,709	260,003	269,519
Allocation per capita £		1,182	1,200	1,218	1,238	1,276
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.5%	1.5%	1.6%	3.1%
Target £k		253,531	258,303	263,087	268,357	278,267
Target per capita £		1,224	1,241	1,258	1,277	1,318
Opening DfT		-2.3%	-2.7%	-2.6%	-2.5%	-2.5%
Closing DfT	-3.0%	-3.4%	-3.3%	-3.2%	-3.1%	-3.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,684	25,564	26,034	26,536	27,261	28,344
Allocation per capita £		123	125	127	130	134
Growth		3.6%	1.8%	1.9%	2.7%	4.0%
per capita growth		3.1%	1.4%	1.4%	2.2%	3.4%
Target £k		24,846	25,577	26,339	27,165	28,229
Target per capita £		120	123	126	129	134
Opening DfT		3.6%	3.6%	2.5%	1.4%	1.0%
Closing DfT	2.8%	2.9%	1.8%	0.7%	0.4%	0.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	54,552	58,583	61,222	63,817	66,524	69,742
Allocation per capita £		283	294	305	317	330
Growth		7.4%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		49,808	52,052	54,257	56,558	59,292
Target per capita £		240	250	260	269	281
Opening DfT		18.5%	18.5%	18.5%	18.5%	18.4%
Closing DfT	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	316,835	328,990	337,003	345,062	353,788	367,605
Allocation per capita £		1,588	1,620	1,650	1,684	1,741
Growth		3.8%	2.4%	2.4%	2.5%	3.9%
per capita growth		3.3%	2.0%	1.9%	2.0%	3.4%
Target £k		328,185	335,932	343,683	352,079	365,788
Target per capita £		1,585	1,615	1,644	1,676	1,732
Opening DfT		1.2%	1.0%	1.0%	1.1%	1.2%
Closing DfT	0.5%	0.2%	0.3%	0.4%	0.5%	0.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	206,113	207,113	208,059	209,079	210,090	211,152
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

## NHS ENFIELD CCG - 07X

<b>CCG name</b>	NHS ENFIELD CCG
<b>CCG Code</b>	07X
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	367,132	385,869	396,778	408,285	420,634	440,913
Allocation per capita £		1,173	1,189	1,207	1,226	1,269
Growth		5.1%	2.8%	2.9%	3.0%	4.8%
per capita growth		3.6%	1.4%	1.5%	1.7%	3.5%
Target £k		394,553	405,840	417,112	429,129	448,554
Target per capita £		1,199	1,216	1,233	1,251	1,291
Opening DfT		-2.0%	-1.5%	-1.5%	-1.5%	-1.3%
Closing DfT	-2.7%	-2.2%	-2.2%	-2.1%	-2.0%	-1.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,016	39,126	40,976	42,560	44,393	47,057
Allocation per capita £		119	123	126	129	135
Growth		5.7%	4.7%	3.9%	4.3%	6.0%
per capita growth		4.2%	3.3%	2.4%	2.9%	4.6%
Target £k		41,297	42,920	44,601	46,395	48,600
Target per capita £		126	129	132	135	140
Opening DfT		-5.6%	-4.6%	-3.8%	-3.9%	-3.7%
Closing DfT	-6.3%	-5.3%	-4.5%	-4.6%	-4.3%	-3.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	96,016	104,126	109,862	115,559	121,498	128,400
Allocation per capita £		316	329	341	354	370
Growth		8.4%	5.5%	5.2%	5.1%	5.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		107,639	113,569	119,455	125,593	132,723
Target per capita £		327	340	353	366	382
Opening DfT		-2.5%	-2.5%	-2.6%	-2.6%	-2.6%
Closing DfT	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%	-3.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	500,164	529,121	547,616	566,404	586,525	616,371
Allocation per capita £		1,608	1,641	1,674	1,710	1,774
Growth		5.8%	3.5%	3.4%	3.6%	5.1%
per capita growth		4.3%	2.0%	2.0%	2.2%	3.7%
Target £k		543,489	562,329	581,169	601,117	629,878
Target per capita £		1,652	1,685	1,717	1,753	1,813
Opening DfT		-2.4%	-2.0%	-1.9%	-1.9%	-1.8%
Closing DfT	-3.1%	-2.6%	-2.6%	-2.5%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	324,249	329,033	333,709	338,392	342,955	347,461
Population growth		1.5%	1.4%	1.4%	1.3%	1.3%

### NHS Erewash CCG - 03X

<b>CCG name</b>	NHS Erewash CCG
<b>CCG Code</b>	03X
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	121,981	125,700	128,218	130,766	133,484	138,370
Allocation per capita £		1,284	1,303	1,321	1,341	1,383
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.4%	1.5%	3.1%
Target £k		124,000	126,444	128,887	131,575	136,490
Target per capita £		1,267	1,285	1,302	1,322	1,364
Opening DfT		2.6%	2.1%	2.1%	2.1%	2.1%
Closing DfT	1.9%	1.4%	1.4%	1.5%	1.5%	1.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	12,034	12,458	12,682	12,927	13,273	13,806
Allocation per capita £		127	129	131	133	138
Growth		3.5%	1.8%	1.9%	2.7%	4.0%
per capita growth		3.0%	1.2%	1.4%	2.1%	3.4%
Target £k		11,857	12,217	12,591	12,996	13,511
Target per capita £		121	124	127	131	135
Opening DfT		5.9%	5.8%	4.6%	3.4%	2.8%
Closing DfT	5.1%	5.1%	3.8%	2.7%	2.1%	2.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,578	19,960	20,877	21,779	22,721	23,830
Allocation per capita £		204	212	220	228	238
Growth		7.4%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		21,574	22,565	23,539	24,558	25,755
Target per capita £		220	229	238	247	257
Opening DfT		-6.8%	-6.8%	-6.8%	-6.8%	-6.8%
Closing DfT	-7.5%	-7.5%	-7.5%	-7.5%	-7.5%	-7.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	152,594	158,118	161,777	165,472	169,478	176,006
Allocation per capita £		1,615	1,644	1,672	1,703	1,759
Growth		3.6%	2.3%	2.3%	2.4%	3.9%
per capita growth		3.1%	1.8%	1.7%	1.8%	3.3%
Target £k		157,431	161,226	165,018	169,129	175,756
Target per capita £		1,608	1,638	1,667	1,699	1,756
Opening DfT		1.6%	1.1%	1.1%	1.0%	0.9%
Closing DfT	0.9%	0.4%	0.3%	0.3%	0.2%	0.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	97,368	97,885	98,417	98,977	99,536	100,081
Population growth		0.5%	0.5%	0.6%	0.6%	0.5%

## NHS Fareham and Gosport CCG - 10K

<b>CCG name</b>	NHS Fareham and Gosport CCG
<b>CCG Code</b>	10K
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	223,078	233,744	239,074	244,348	249,795	259,678
Allocation per capita £		1,145	1,165	1,184	1,204	1,245
Growth		4.8%	2.3%	2.2%	2.2%	4.0%
per capita growth		4.2%	1.7%	1.6%	1.7%	3.4%
Target £k		243,629	248,451	253,217	258,471	268,158
Target per capita £		1,194	1,211	1,227	1,246	1,285
Opening DfT		-4.5%	-3.4%	-3.1%	-2.8%	-2.7%
Closing DfT	-5.2%	-4.1%	-3.8%	-3.5%	-3.4%	-3.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,505	24,439	24,956	25,492	26,315	27,453
Allocation per capita £		120	122	124	127	132
Growth		4.0%	2.1%	2.1%	3.2%	4.3%
per capita growth		3.4%	1.6%	1.6%	2.7%	3.7%
Target £k		24,770	25,523	26,301	27,144	28,223
Target per capita £		121	124	127	131	135
Opening DfT		-1.0%	-0.6%	-1.5%	-2.4%	-2.4%
Closing DfT	-1.7%	-1.3%	-2.2%	-3.1%	-3.1%	-2.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	39,561	42,511	44,468	46,383	48,385	50,752
Allocation per capita £		208	217	225	233	243
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		40,247	42,100	43,912	45,807	48,046
Target per capita £		197	205	213	221	230
Opening DfT		6.4%	6.4%	6.4%	6.4%	6.4%
Closing DfT	5.6%	5.6%	5.6%	5.6%	5.6%	5.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	286,144	300,694	308,498	316,223	324,494	337,883
Allocation per capita £		1,474	1,503	1,533	1,564	1,619
Growth		5.1%	2.6%	2.5%	2.6%	4.1%
per capita growth		4.5%	2.0%	1.9%	2.0%	3.5%
Target £k		308,646	316,074	323,430	331,422	344,426
Target per capita £		1,512	1,540	1,568	1,597	1,651
Opening DfT		-2.8%	-1.9%	-1.7%	-1.6%	-1.4%
Closing DfT	-3.5%	-2.6%	-2.4%	-2.2%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	202,953	204,066	205,193	206,332	207,477	208,636
Population growth		0.5%	0.6%	0.6%	0.6%	0.6%

### NHS Fylde & Wyre CCG - 02M

<b>CCG name</b>	NHS Fylde & Wyre CCG
<b>CCG Code</b>	02M
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	207,589	213,918	218,203	222,538	227,163	235,477
Allocation per capita £		1,413	1,436	1,459	1,484	1,532
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.7%	1.6%	1.6%	1.7%	3.2%
Target £k		210,812	214,552	218,263	222,419	230,386
Target per capita £		1,392	1,412	1,431	1,453	1,499
Opening DfT		2.5%	2.2%	2.4%	2.7%	2.8%
Closing DfT	1.8%	1.5%	1.7%	2.0%	2.1%	2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	20,360	21,021	21,328	21,708	22,226	23,084
Allocation per capita £		139	140	142	145	150
Growth		3.2%	1.5%	1.8%	2.4%	3.9%
per capita growth		2.9%	1.1%	1.4%	2.0%	3.4%
Target £k		19,670	20,227	20,805	21,436	22,252
Target per capita £		130	133	136	140	145
Opening DfT		7.8%	7.6%	6.2%	5.1%	4.4%
Closing DfT	7.0%	6.9%	5.4%	4.3%	3.7%	3.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	36,905	39,580	41,319	43,019	44,800	46,917
Allocation per capita £		261	272	282	293	305
Growth		7.2%	4.4%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		36,160	37,749	39,301	40,928	42,860
Target per capita £		239	248	258	267	279
Opening DfT		10.3%	10.3%	10.3%	10.2%	10.2%
Closing DfT	9.5%	9.5%	9.5%	9.5%	9.5%	9.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	264,854	274,519	280,850	287,265	294,189	305,478
Allocation per capita £		1,813	1,848	1,884	1,922	1,987
Growth		3.6%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.3%	1.9%	1.9%	2.0%	3.4%
Target £k		266,642	272,528	278,369	284,783	295,498
Target per capita £		1,761	1,794	1,825	1,860	1,922
Opening DfT		3.9%	3.7%	3.8%	3.9%	4.0%
Closing DfT	3.2%	3.0%	3.1%	3.2%	3.3%	3.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	150,884	151,419	151,949	152,511	153,100	153,709
Population growth		0.4%	0.3%	0.4%	0.4%	0.4%

### NHS Newcastle Gateshead CCG - 13T

<b>CCG name</b>	NHS Newcastle Gateshead CCG
<b>CCG Code</b>	13T
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	679,450	700,165	714,189	728,379	743,517	770,730
Allocation per capita £		1,370	1,394	1,417	1,443	1,492
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.7%	1.7%	1.7%	1.8%	3.4%
Target £k		680,043	691,732	703,217	715,652	740,041
Target per capita £		1,331	1,350	1,368	1,389	1,433
Opening DfT		4.0%	3.7%	4.0%	4.3%	4.6%
Closing DfT	3.3%	3.0%	3.2%	3.6%	3.9%	4.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	63,614	65,882	67,357	69,144	71,142	73,765
Allocation per capita £		129	131	135	138	143
Growth		3.6%	2.2%	2.7%	2.9%	3.7%
per capita growth		3.2%	1.9%	2.3%	2.6%	3.4%
Target £k		68,789	70,700	72,670	74,775	77,491
Target per capita £		135	138	141	145	150
Opening DfT		-3.7%	-3.5%	-4.0%	-4.2%	-4.2%
Closing DfT	-4.4%	-4.2%	-4.7%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	122,220	131,057	136,741	142,268	147,961	154,692
Allocation per capita £		257	267	277	287	300
Growth		7.2%	4.3%	4.0%	4.0%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		132,062	137,790	143,356	149,092	155,870
Target per capita £		258	269	279	289	302
Opening DfT		0.0%	0.0%	0.0%	-0.1%	-0.1%
Closing DfT	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	865,284	897,104	918,287	939,791	962,620	999,187
Allocation per capita £		1,756	1,792	1,828	1,868	1,935
Growth		3.7%	2.4%	2.3%	2.4%	3.8%
per capita growth		3.3%	2.1%	2.0%	2.2%	3.6%
Target £k		880,894	900,221	919,243	939,519	973,401
Target per capita £		1,724	1,757	1,788	1,823	1,885
Opening DfT		2.8%	2.6%	2.7%	2.9%	3.2%
Closing DfT	2.1%	1.8%	2.0%	2.2%	2.5%	2.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	509,214	510,932	512,442	513,985	515,282	516,464
Population growth		0.3%	0.3%	0.3%	0.3%	0.2%



## NHS Gloucestershire CCG - 11M

<b>CCG name</b>	NHS Gloucestershire CCG
<b>CCG Code</b>	11M
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	708,578	730,181	744,807	759,606	775,393	803,773
Allocation per capita £		1,141	1,156	1,171	1,188	1,223
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.3%	1.3%	1.4%	3.0%
Target £k		741,402	757,053	772,539	789,473	819,935
Target per capita £		1,159	1,175	1,191	1,209	1,248
Opening DfT		-0.1%	-0.8%	-0.9%	-1.0%	-1.1%
Closing DfT	-0.9%	-1.5%	-1.6%	-1.7%	-1.8%	-2.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	75,113	77,791	79,222	80,751	83,292	86,739
Allocation per capita £		122	123	125	128	132
Growth		3.6%	1.8%	1.9%	3.1%	4.1%
per capita growth		2.8%	1.1%	1.2%	2.5%	3.4%
Target £k		77,744	80,213	82,760	85,512	89,004
Target per capita £		122	125	128	131	135
Opening DfT		1.0%	0.8%	-0.5%	-1.8%	-1.9%
Closing DfT	0.2%	0.1%	-1.2%	-2.4%	-2.6%	-2.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	132,866	142,987	149,764	156,408	163,345	171,520
Allocation per capita £		223	232	241	250	261
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		138,836	145,417	151,864	158,598	166,531
Target per capita £		217	226	234	243	253
Opening DfT		3.8%	3.8%	3.7%	3.7%	3.7%
Closing DfT	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	916,558	950,959	973,793	996,765	1,022,030	1,062,032
Allocation per capita £		1,486	1,512	1,537	1,565	1,616
Growth		3.8%	2.4%	2.4%	2.5%	3.9%
per capita growth		3.0%	1.7%	1.7%	1.9%	3.2%
Target £k		957,983	982,683	1,007,164	1,033,583	1,075,469
Target per capita £		1,497	1,526	1,553	1,583	1,636
Opening DfT		0.5%	0.0%	-0.2%	-0.4%	-0.4%
Closing DfT	-0.2%	-0.7%	-0.9%	-1.0%	-1.1%	-1.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	635,360	639,801	644,166	648,553	652,898	657,247
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

## NHS Great Yarmouth & Waveney CCG - 06M

<b>CCG name</b>	NHS Great Yarmouth & Waveney CCG
<b>CCG Code</b>	06M
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	308,181	319,346	325,886	332,361	339,269	351,733
Allocation per capita £		1,345	1,368	1,390	1,413	1,459
Growth		3.6%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.3%	1.7%	1.6%	1.7%	3.2%
Target £k		317,047	322,746	328,433	334,747	346,794
Target per capita £		1,336	1,355	1,373	1,394	1,438
Opening DfT		1.2%	1.4%	1.7%	1.9%	2.0%
Closing DfT	0.5%	0.7%	1.0%	1.2%	1.4%	1.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	31,244	32,537	33,151	33,799	34,728	36,394
Allocation per capita £		137	139	141	145	151
Growth		4.1%	1.9%	2.0%	2.7%	4.8%
per capita growth		3.8%	1.5%	1.5%	2.3%	4.4%
Target £k		32,140	33,058	34,014	35,052	36,392
Target per capita £		135	139	142	146	151
Opening DfT		1.2%	2.0%	1.0%	0.1%	-0.2%
Closing DfT	0.5%	1.2%	0.3%	-0.6%	-0.9%	0.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	43,297	46,436	48,488	50,499	52,599	55,093
Allocation per capita £		196	204	211	219	228
Growth		7.3%	4.4%	4.1%	4.2%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		57,599	60,144	62,636	65,241	68,332
Target per capita £		243	252	262	272	283
Opening DfT		-18.8%	-18.8%	-18.8%	-18.8%	-18.8%
Closing DfT	-19.4%	-19.4%	-19.4%	-19.4%	-19.4%	-19.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	382,722	398,320	407,525	416,659	426,596	443,220
Allocation per capita £		1,678	1,711	1,742	1,776	1,838
Growth		4.1%	2.3%	2.2%	2.4%	3.9%
per capita growth		3.7%	1.9%	1.8%	2.0%	3.5%
Target £k		406,785	415,948	425,083	435,039	451,519
Target per capita £		1,714	1,746	1,777	1,812	1,872
Opening DfT		-1.5%	-1.4%	-1.3%	-1.3%	-1.3%
Closing DfT	-2.2%	-2.1%	-2.0%	-2.0%	-1.9%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	236,501	237,344	238,230	239,187	240,154	241,149
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

### NHS Greater Huddersfield CCG - 03A

<b>CCG name</b>	NHS Greater Huddersfield CCG
<b>CCG Code</b>	03A
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	281,670	290,258	296,072	301,955	308,231	319,512
Allocation per capita £		1,179	1,194	1,210	1,228	1,265
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.3%	1.3%	1.4%	3.0%
Target £k		279,448	285,247	290,997	297,240	308,559
Target per capita £		1,135	1,151	1,166	1,184	1,222
Opening DfT		5.3%	4.6%	4.5%	4.5%	4.4%
Closing DfT	4.5%	3.9%	3.8%	3.8%	3.7%	3.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	30,575	31,665	32,248	32,870	33,826	35,209
Allocation per capita £		129	130	132	135	139
Growth		3.6%	1.8%	1.9%	2.9%	4.1%
per capita growth		2.9%	1.2%	1.3%	2.3%	3.5%
Target £k		30,816	31,783	32,783	33,857	35,223
Target per capita £		125	128	131	135	139
Opening DfT		3.6%	3.5%	2.2%	1.0%	0.6%
Closing DfT	2.9%	2.8%	1.5%	0.3%	-0.1%	0.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	42,008	45,191	47,316	49,401	51,568	54,123
Allocation per capita £		183	191	198	205	214
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		45,392	47,526	49,619	51,796	54,360
Target per capita £		184	192	199	206	215
Opening DfT		0.3%	0.3%	0.3%	0.3%	0.3%
Closing DfT	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	354,253	367,114	375,636	384,226	393,625	408,844
Allocation per capita £		1,491	1,515	1,540	1,568	1,619
Growth		3.6%	2.3%	2.3%	2.4%	3.9%
per capita growth		2.9%	1.7%	1.6%	1.8%	3.2%
Target £k		355,656	364,556	373,399	382,894	398,142
Target per capita £		1,444	1,471	1,497	1,525	1,576
Opening DfT		4.5%	4.0%	3.8%	3.6%	3.5%
Closing DfT	3.8%	3.2%	3.0%	2.9%	2.8%	2.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	244,668	246,288	247,881	249,497	251,054	252,603
Population growth		0.7%	0.6%	0.7%	0.6%	0.6%

### NHS Greater Preston CCG - 01E

<b>CCG name</b>	NHS Greater Preston CCG
<b>CCG Code</b>	01E
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	256,483	264,303	269,597	274,954	280,669	290,942
Allocation per capita £		1,250	1,273	1,295	1,319	1,365
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.8%	1.8%	1.9%	3.5%
Target £k		266,388	270,709	274,979	279,707	289,106
Target per capita £		1,260	1,278	1,295	1,315	1,357
Opening DfT		0.1%	-0.1%	0.3%	0.7%	1.0%
Closing DfT	-0.6%	-0.8%	-0.4%	0.0%	0.3%	0.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,930	24,783	26,823	27,697	28,485	29,522
Allocation per capita £		117	127	130	134	139
Growth		3.6%	8.2%	3.3%	2.8%	3.6%
per capita growth		3.3%	8.0%	3.0%	2.6%	3.5%
Target £k		27,617	28,357	29,124	29,953	31,026
Target per capita £		131	134	137	141	146
Opening DfT		-9.9%	-9.6%	-4.7%	-4.2%	-4.3%
Closing DfT	-10.5%	-10.3%	-5.4%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	51,844	55,538	57,892	60,183	62,561	65,377
Allocation per capita £		263	273	284	294	307
Growth		7.1%	4.2%	4.0%	4.0%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		55,057	57,391	59,661	62,018	64,807
Target per capita £		260	271	281	292	304
Opening DfT		1.6%	1.6%	1.6%	1.6%	1.6%
Closing DfT	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	332,257	344,624	354,312	362,834	371,715	385,841
Allocation per capita £		1,630	1,673	1,709	1,748	1,811
Growth		3.7%	2.8%	2.4%	2.4%	3.8%
per capita growth		3.5%	2.6%	2.2%	2.2%	3.6%
Target £k		349,062	356,457	363,764	371,678	384,940
Target per capita £		1,651	1,683	1,714	1,747	1,806
Opening DfT		-0.4%	-0.6%	0.1%	0.4%	0.7%
Closing DfT	-1.2%	-1.3%	-0.6%	-0.3%	0.0%	0.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	210,887	211,390	211,813	212,278	212,711	213,101
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS Greenwich CCG - 08A

<b>CCG name</b>	NHS Greenwich CCG
<b>CCG Code</b>	08A
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	345,609	359,356	367,702	376,804	386,636	403,839
Allocation per capita £		1,243	1,257	1,274	1,293	1,336
Growth		4.0%	2.3%	2.5%	2.6%	4.4%
per capita growth		2.7%	1.2%	1.3%	1.5%	3.4%
Target £k		366,224	375,673	385,123	395,185	412,023
Target per capita £		1,266	1,284	1,302	1,321	1,363
Opening DfT		-0.9%	-1.2%	-1.4%	-1.5%	-1.5%
Closing DfT	-1.6%	-1.9%	-2.1%	-2.2%	-2.2%	-2.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,089	35,638	37,603	39,018	40,538	42,708
Allocation per capita £		123	129	132	136	141
Growth		4.5%	5.5%	3.8%	3.9%	5.4%
per capita growth		3.3%	4.3%	2.6%	2.8%	4.3%
Target £k		38,130	39,521	40,964	42,500	44,407
Target per capita £		132	135	138	142	147
Opening DfT		-6.1%	-5.9%	-4.2%	-4.1%	-4.0%
Closing DfT	-6.8%	-6.5%	-4.9%	-4.8%	-4.6%	-3.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	87,523	94,657	99,599	104,497	109,581	115,511
Allocation per capita £		327	340	353	366	382
Growth		8.2%	5.2%	4.9%	4.9%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		96,145	101,165	106,137	111,300	117,319
Target per capita £		332	346	359	372	388
Opening DfT		-0.8%	-0.8%	-0.8%	-0.8%	-0.9%
Closing DfT	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	467,221	489,651	504,904	520,319	536,756	562,058
Allocation per capita £		1,693	1,726	1,759	1,795	1,860
Growth		4.8%	3.1%	3.1%	3.2%	4.7%
per capita growth		3.6%	1.9%	1.9%	2.1%	3.6%
Target £k		500,499	516,359	532,224	548,985	573,750
Target per capita £		1,731	1,765	1,799	1,836	1,898
Opening DfT		-1.3%	-1.5%	-1.5%	-1.6%	-1.6%
Closing DfT	-2.0%	-2.2%	-2.2%	-2.2%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	285,790	289,218	292,529	295,877	299,085	302,244
Population growth		1.2%	1.1%	1.1%	1.1%	1.1%

### NHS Guildford and Waverley CCG - 09N

<b>CCG name</b>	NHS Guildford and Waverley CCG
<b>CCG Code</b>	09N
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	234,415	241,562	246,400	251,331	256,632	266,025
Allocation per capita £		1,085	1,098	1,111	1,126	1,159
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.1%	1.2%	1.2%	1.4%	2.9%
Target £k		245,764	251,292	256,710	262,526	272,803
Target per capita £		1,104	1,120	1,135	1,152	1,189
Opening DfT		-0.1%	-1.0%	-1.3%	-1.4%	-1.6%
Closing DfT	-0.9%	-1.7%	-1.9%	-2.1%	-2.2%	-2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,462	25,334	26,027	26,848	27,759	28,924
Allocation per capita £		114	116	119	122	126
Growth		3.6%	2.7%	3.2%	3.4%	4.2%
per capita growth		2.6%	1.9%	2.3%	2.6%	3.5%
Target £k		26,442	27,319	28,217	29,176	30,384
Target per capita £		119	122	125	128	132
Opening DfT		-3.1%	-3.5%	-4.0%	-4.2%	-4.2%
Closing DfT	-3.8%	-4.2%	-4.7%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	46,439	50,082	52,527	54,917	57,394	60,299
Allocation per capita £		225	234	243	252	263
Growth		7.8%	4.9%	4.6%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		44,778	46,964	49,099	51,314	53,909
Target per capita £		201	209	217	225	235
Opening DfT		12.7%	12.7%	12.7%	12.6%	12.6%
Closing DfT	11.8%	11.8%	11.8%	11.8%	11.8%	11.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	305,316	316,978	324,954	333,096	341,785	355,248
Allocation per capita £		1,424	1,448	1,473	1,500	1,548
Growth		3.8%	2.5%	2.5%	2.6%	3.9%
per capita growth		2.9%	1.7%	1.7%	1.9%	3.2%
Target £k		316,984	325,575	334,026	343,015	357,095
Target per capita £		1,424	1,451	1,477	1,505	1,556
Opening DfT		1.4%	0.7%	0.5%	0.4%	0.3%
Closing DfT	0.6%	0.0%	-0.2%	-0.3%	-0.4%	-0.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	220,564	222,578	224,400	226,173	227,852	229,494
Population growth		0.9%	0.8%	0.8%	0.7%	0.7%

### NHS Halton CCG - 01F

<b>CCG name</b>	NHS Halton CCG
<b>CCG Code</b>	01F
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	185,656	191,317	195,149	199,026	203,162	210,598
Allocation per capita £		1,469	1,495	1,521	1,550	1,603
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.8%	1.8%	1.9%	3.4%
Target £k		185,779	188,814	191,787	195,102	201,703
Target per capita £		1,426	1,447	1,466	1,488	1,536
Opening DfT		3.9%	3.7%	4.1%	4.5%	4.8%
Closing DfT	3.2%	3.0%	3.4%	3.8%	4.1%	4.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	17,012	17,619	17,943	18,289	18,770	19,457
Allocation per capita £		135	137	140	143	148
Growth		3.6%	1.8%	1.9%	2.6%	3.7%
per capita growth		3.3%	1.6%	1.7%	2.4%	3.4%
Target £k		17,643	18,118	18,607	19,139	19,829
Target per capita £		135	139	142	146	151
Opening DfT		0.3%	0.6%	-0.3%	-1.0%	-1.3%
Closing DfT	-0.5%	-0.1%	-1.0%	-1.7%	-1.9%	-1.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	31,180	33,395	34,814	36,191	37,625	39,327
Allocation per capita £		256	267	277	287	299
Growth		7.1%	4.2%	4.0%	4.0%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		32,231	33,601	34,929	36,312	37,954
Target per capita £		247	257	267	277	289
Opening DfT		4.4%	4.4%	4.4%	4.3%	4.3%
Closing DfT	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	233,848	242,331	247,906	253,506	259,557	269,382
Allocation per capita £		1,860	1,899	1,938	1,980	2,051
Growth		3.6%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.4%	2.1%	2.0%	2.2%	3.6%
Target £k		235,653	240,534	245,323	250,553	259,486
Target per capita £		1,809	1,843	1,875	1,911	1,975
Opening DfT		3.7%	3.6%	3.8%	4.0%	4.3%
Closing DfT	2.9%	2.8%	3.1%	3.3%	3.6%	3.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	129,967	130,253	130,529	130,811	131,090	131,359
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

**NHS Hambleton, Richmondshire and Whitby CCG - 03D**

<b>CCG name</b>	NHS Hambleton, Richmondshire and Whitby CCG
<b>CCG Code</b>	03D
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	179,591	184,053	187,092	190,066	193,187	199,442
Allocation per capita £		1,280	1,299	1,318	1,337	1,377
Growth		2.5%	1.7%	1.6%	1.6%	3.2%
per capita growth		2.3%	1.5%	1.4%	1.5%	3.0%
Target £k		174,633	177,412	180,104	183,154	189,365
Target per capita £		1,215	1,232	1,249	1,267	1,308
Opening DfT		6.9%	6.1%	6.2%	6.2%	6.2%
Closing DfT	6.1%	5.4%	5.5%	5.5%	5.5%	5.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,654	20,225	20,427	20,631	20,837	21,081
Allocation per capita £		141	142	143	144	146
Growth		2.9%	1.0%	1.0%	1.0%	1.2%
per capita growth		2.7%	0.8%	0.8%	0.8%	1.0%
Target £k		17,617	18,084	18,562	19,086	19,776
Target per capita £		123	126	129	132	137
Opening DfT		15.9%	15.6%	13.8%	11.9%	9.9%
Closing DfT	15.1%	14.8%	13.0%	11.1%	9.2%	6.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,377	34,657	36,115	37,522	38,995	40,762
Allocation per capita £		241	251	260	270	281
Growth		7.0%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		31,985	33,331	34,629	35,988	37,618
Target per capita £		222	231	240	249	260
Opening DfT		9.2%	9.2%	9.2%	9.1%	9.1%
Closing DfT	8.4%	8.4%	8.4%	8.4%	8.4%	8.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	231,622	238,935	243,634	248,219	253,019	261,285
Allocation per capita £		1,662	1,692	1,721	1,751	1,804
Growth		3.2%	2.0%	1.9%	1.9%	3.3%
per capita growth		3.0%	1.8%	1.7%	1.8%	3.0%
Target £k		224,236	228,828	233,295	238,227	246,759
Target per capita £		1,560	1,589	1,617	1,649	1,704
Opening DfT		7.9%	7.3%	7.2%	7.1%	6.9%
Closing DfT	7.1%	6.6%	6.5%	6.4%	6.2%	5.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	143,538	143,769	144,013	144,243	144,501	144,809
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%



### NHS Hammersmith and Fulham CCG - 08C

<b>CCG name</b>	NHS Hammersmith and Fulham CCG
<b>CCG Code</b>	08C
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	255,619	259,170	260,917	263,664	267,262	275,602
Allocation per capita £		1,231	1,235	1,244	1,257	1,292
Growth		1.4%	0.7%	1.1%	1.4%	3.1%
per capita growth		1.1%	0.4%	0.7%	1.0%	2.8%
Target £k		239,555	243,713	247,919	252,473	261,318
Target per capita £		1,138	1,154	1,170	1,187	1,225
Opening DfT		11.1%	8.9%	7.8%	7.1%	6.6%
Closing DfT	10.3%	8.2%	7.1%	6.4%	5.9%	5.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,247	24,869	27,245	28,812	29,977	31,111
Allocation per capita £		118	129	136	141	146
Growth		7.0%	9.6%	5.8%	4.0%	3.8%
per capita growth		6.6%	9.2%	5.4%	3.7%	3.5%
Target £k		28,084	28,869	29,693	30,573	31,713
Target per capita £		133	137	140	144	149
Opening DfT		-13.8%	-10.8%	-4.9%	-2.3%	-1.3%
Closing DfT	-14.5%	-11.4%	-5.6%	-3.0%	-2.0%	-1.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	55,963	60,007	62,620	65,193	67,848	71,000
Allocation per capita £		285	296	308	319	333
Growth		7.2%	4.4%	4.1%	4.1%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		59,954	62,565	65,134	67,786	70,933
Target per capita £		285	296	307	319	332
Opening DfT		0.9%	0.8%	0.8%	0.8%	0.8%
Closing DfT	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	334,830	344,046	350,782	357,669	365,087	377,713
Allocation per capita £		1,634	1,661	1,687	1,717	1,770
Growth		2.8%	2.0%	2.0%	2.1%	3.5%
per capita growth		2.4%	1.6%	1.6%	1.7%	3.1%
Target £k		327,593	335,146	342,746	350,832	363,963
Target per capita £		1,556	1,587	1,617	1,650	1,706
Opening DfT		7.1%	5.8%	5.4%	5.1%	4.8%
Closing DfT	6.3%	5.0%	4.7%	4.4%	4.1%	3.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	209,849	210,546	211,202	211,975	212,653	213,337
Population growth		0.3%	0.3%	0.4%	0.3%	0.3%

### NHS Hardwick CCG - 03Y

<b>CCG name</b>	NHS Hardwick CCG
<b>CCG Code</b>	03Y
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	139,169	143,412	146,285	149,192	152,293	157,867
Allocation per capita £		1,393	1,415	1,438	1,461	1,508
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.6%	1.6%	1.7%	3.2%
Target £k		140,624	143,217	145,770	148,593	153,983
Target per capita £		1,366	1,386	1,405	1,426	1,471
Opening DfT		3.1%	2.7%	2.9%	3.0%	3.2%
Closing DfT	2.3%	2.0%	2.1%	2.3%	2.5%	2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	12,653	13,104	13,345	13,603	13,992	14,539
Allocation per capita £		127	129	131	134	139
Growth		3.6%	1.8%	1.9%	2.9%	3.9%
per capita growth		3.2%	1.4%	1.5%	2.4%	3.5%
Target £k		13,106	13,487	13,879	14,305	14,856
Target per capita £		127	130	134	137	142
Opening DfT		0.6%	0.7%	-0.3%	-1.3%	-1.5%
Closing DfT	-0.2%	0.0%	-1.1%	-2.0%	-2.2%	-2.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,998	20,382	21,292	22,179	23,105	24,207
Allocation per capita £		198	206	214	222	231
Growth		7.3%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		21,615	22,581	23,521	24,503	25,671
Target per capita £		210	218	227	235	245
Opening DfT		-5.0%	-5.0%	-5.0%	-5.0%	-5.0%
Closing DfT	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	170,820	176,898	180,922	184,974	189,390	196,613
Allocation per capita £		1,719	1,751	1,782	1,817	1,878
Growth		3.6%	2.3%	2.2%	2.4%	3.8%
per capita growth		3.2%	1.8%	1.8%	2.0%	3.4%
Target £k		175,345	179,285	183,170	187,400	194,510
Target per capita £		1,704	1,735	1,765	1,798	1,858
Opening DfT		1.9%	1.6%	1.6%	1.7%	1.7%
Closing DfT	1.2%	0.9%	0.9%	1.0%	1.1%	1.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	102,517	102,916	103,347	103,783	104,217	104,678
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

### NHS Haringey CCG - 08D

<b>CCG name</b>	NHS Haringey CCG
<b>CCG Code</b>	08D
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	331,205	344,095	352,321	361,024	370,304	386,816
Allocation per capita £		1,125	1,137	1,151	1,167	1,206
Growth		3.9%	2.4%	2.5%	2.6%	4.5%
per capita growth		2.5%	1.1%	1.2%	1.4%	3.3%
Target £k		349,008	358,437	367,848	377,734	394,058
Target per capita £		1,141	1,157	1,173	1,190	1,228
Opening DfT		-0.2%	-0.7%	-1.0%	-1.2%	-1.3%
Closing DfT	-0.9%	-1.4%	-1.7%	-1.9%	-2.0%	-1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,941	37,568	41,136	42,921	44,580	47,000
Allocation per capita £		123	133	137	141	146
Growth		7.5%	9.5%	4.3%	3.9%	5.4%
per capita growth		6.1%	8.1%	3.0%	2.7%	4.3%
Target £k		41,916	43,497	45,133	46,860	48,991
Target per capita £		137	140	144	148	153
Opening DfT		-12.3%	-9.7%	-4.7%	-4.2%	-4.2%
Closing DfT	-13.0%	-10.4%	-5.4%	-4.9%	-4.9%	-4.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	92,993	100,755	106,141	111,480	116,989	123,392
Allocation per capita £		329	343	355	369	385
Growth		8.3%	5.3%	5.0%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		102,733	108,224	113,665	119,281	125,805
Target per capita £		336	349	362	376	392
Opening DfT		-1.2%	-1.2%	-1.2%	-1.2%	-1.2%
Closing DfT	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	459,139	482,419	499,598	515,425	531,872	557,208
Allocation per capita £		1,577	1,613	1,643	1,676	1,737
Growth		5.1%	3.6%	3.2%	3.2%	4.8%
per capita growth		3.6%	2.3%	1.9%	2.0%	3.6%
Target £k		493,657	510,158	526,646	543,876	568,854
Target per capita £		1,614	1,647	1,679	1,714	1,773
Opening DfT		-1.4%	-1.6%	-1.4%	-1.5%	-1.5%
Closing DfT	-2.1%	-2.3%	-2.1%	-2.1%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	301,740	305,911	309,779	313,661	317,294	320,831
Population growth		1.4%	1.3%	1.3%	1.2%	1.1%

### NHS Harrogate and Rural District CCG - 03E

<b>CCG name</b>	NHS Harrogate and Rural District CCG
<b>CCG Code</b>	03E
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	184,236	189,853	193,656	197,504	201,609	208,988
Allocation per capita £		1,169	1,189	1,209	1,230	1,271
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.7%	1.7%	1.8%	3.3%
Target £k		185,578	188,762	191,924	195,433	202,298
Target per capita £		1,143	1,159	1,175	1,193	1,230
Opening DfT		3.3%	3.0%	3.3%	3.6%	3.9%
Closing DfT	2.5%	2.3%	2.6%	2.9%	3.2%	3.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,237	19,894	20,219	20,609	21,093	21,893
Allocation per capita £		123	124	126	129	133
Growth		3.4%	1.6%	1.9%	2.3%	3.8%
per capita growth		3.1%	1.3%	1.6%	2.0%	3.5%
Target £k		18,808	19,330	19,872	20,459	21,224
Target per capita £		116	119	122	125	129
Opening DfT		6.4%	6.5%	5.3%	4.4%	3.8%
Closing DfT	5.6%	5.8%	4.6%	3.7%	3.1%	3.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	31,116	33,343	34,788	36,199	37,670	39,424
Allocation per capita £		205	214	222	230	240
Growth		7.2%	4.3%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		34,204	35,686	37,133	38,642	40,439
Target per capita £		211	219	227	236	246
Opening DfT		-1.8%	-1.8%	-1.8%	-1.8%	-1.8%
Closing DfT	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%	-2.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	234,589	243,090	248,663	254,312	260,372	270,305
Allocation per capita £		1,497	1,527	1,557	1,589	1,644
Growth		3.6%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.3%	2.0%	2.0%	2.1%	3.5%
Target £k		238,590	243,779	248,929	254,535	263,962
Target per capita £		1,469	1,497	1,524	1,553	1,606
Opening DfT		2.8%	2.6%	2.7%	2.9%	3.0%
Closing DfT	2.1%	1.9%	2.0%	2.2%	2.3%	2.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	161,932	162,366	162,842	163,355	163,865	164,407
Population growth		0.3%	0.3%	0.3%	0.3%	0.3%

### NHS Harrow CCG - 08E

<b>CCG name</b>	NHS Harrow CCG
<b>CCG Code</b>	08E
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	264,826	280,748	288,768	297,049	305,832	320,315
Allocation per capita £		1,070	1,088	1,106	1,126	1,167
Growth		6.0%	2.9%	2.9%	3.0%	4.7%
per capita growth		4.7%	1.7%	1.7%	1.8%	3.6%
Target £k		288,646	296,125	303,636	311,663	325,072
Target per capita £		1,100	1,115	1,130	1,148	1,184
Opening DfT		-3.7%	-2.1%	-1.8%	-1.5%	-1.2%
Closing DfT	-4.4%	-2.7%	-2.5%	-2.2%	-1.9%	-1.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,318	29,840	30,824	31,890	33,238	35,128
Allocation per capita £		114	116	119	122	128
Growth		5.4%	3.3%	3.5%	4.2%	5.7%
per capita growth		4.1%	2.1%	2.3%	3.1%	4.5%
Target £k		31,027	32,162	33,344	34,604	36,171
Target per capita £		118	121	124	127	132
Opening DfT		-4.1%	-3.1%	-3.5%	-3.7%	-3.3%
Closing DfT	-4.9%	-3.8%	-4.2%	-4.4%	-3.9%	-2.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	66,112	71,508	75,249	78,965	82,832	87,349
Allocation per capita £		272	283	294	305	318
Growth		8.2%	5.2%	4.9%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		74,988	78,911	82,807	86,861	91,595
Target per capita £		286	297	308	320	334
Opening DfT		-3.9%	-3.9%	-3.9%	-4.0%	-4.0%
Closing DfT	-4.6%	-4.6%	-4.6%	-4.6%	-4.6%	-4.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	359,257	382,096	394,841	407,904	421,902	442,792
Allocation per capita £		1,456	1,487	1,519	1,553	1,613
Growth		6.4%	3.3%	3.3%	3.4%	5.0%
per capita growth		5.1%	2.2%	2.1%	2.3%	3.8%
Target £k		394,661	407,199	419,787	433,129	452,838
Target per capita £		1,504	1,534	1,563	1,595	1,649
Opening DfT		-3.7%	-2.5%	-2.3%	-2.2%	-1.9%
Closing DfT	-4.4%	-3.2%	-3.0%	-2.8%	-2.6%	-2.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	259,329	262,462	265,495	268,589	271,583	274,560
Population growth		1.2%	1.2%	1.2%	1.1%	1.1%

## NHS Hartlepool and Stockton-on-Tees CCG - 00K

<b>CCG name</b>	NHS Hartlepool and Stockton-on-Tees CCG
<b>CCG Code</b>	00K
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	385,316	397,063	405,016	413,063	421,648	437,081
Allocation per capita £		1,342	1,362	1,382	1,404	1,448
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.5%	1.6%	3.2%
Target £k		401,942	409,710	417,338	425,733	441,372
Target per capita £		1,358	1,377	1,396	1,417	1,462
Opening DfT		0.0%	-0.5%	-0.4%	-0.4%	-0.3%
Closing DfT	-0.8%	-1.2%	-1.1%	-1.0%	-1.0%	-1.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,107	39,466	40,192	40,968	42,128	43,793
Allocation per capita £		133	135	137	140	145
Growth		3.6%	1.8%	1.9%	2.8%	4.0%
per capita growth		3.0%	1.3%	1.4%	2.3%	3.4%
Target £k		38,825	39,988	41,183	42,478	44,133
Target per capita £		131	134	138	141	146
Opening DfT		2.4%	2.4%	1.2%	0.2%	-0.1%
Closing DfT	1.6%	1.7%	0.5%	-0.5%	-0.8%	-0.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	64,617	69,405	72,568	75,651	78,867	82,666
Allocation per capita £		235	244	253	263	274
Growth		7.4%	4.6%	4.2%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		69,211	72,365	75,438	78,644	82,430
Target per capita £		234	243	252	262	273
Opening DfT		1.1%	1.0%	1.0%	1.0%	1.0%
Closing DfT	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	488,039	505,934	517,776	529,682	542,643	563,540
Allocation per capita £		1,710	1,741	1,772	1,806	1,867
Growth		3.7%	2.3%	2.3%	2.4%	3.9%
per capita growth		3.1%	1.8%	1.8%	1.9%	3.3%
Target £k		509,978	522,063	533,960	546,855	567,935
Target per capita £		1,723	1,755	1,786	1,820	1,881
Opening DfT		0.3%	-0.1%	-0.1%	-0.1%	-0.1%
Closing DfT	-0.4%	-0.8%	-0.8%	-0.8%	-0.8%	-0.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	294,452	295,943	297,442	298,928	300,400	301,861
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS Hastings & Rother CCG - 09P

<b>CCG name</b>	NHS Hastings & Rother CCG
<b>CCG Code</b>	09P
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	263,533	269,372	273,659	278,466	283,949	294,342
Allocation per capita £		1,439	1,452	1,468	1,487	1,530
Growth		2.2%	1.6%	1.8%	2.0%	3.7%
per capita growth		1.6%	1.0%	1.1%	1.3%	2.9%
Target £k		254,039	259,256	264,516	270,362	280,923
Target per capita £		1,357	1,376	1,395	1,416	1,461
Opening DfT		8.3%	6.8%	6.3%	6.0%	5.7%
Closing DfT	7.5%	6.0%	5.6%	5.3%	5.0%	4.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,102	26,008	26,487	26,998	27,843	29,009
Allocation per capita £		139	141	142	146	151
Growth		3.6%	1.8%	1.9%	3.1%	4.2%
per capita growth		3.0%	1.2%	1.3%	2.4%	3.5%
Target £k		25,885	26,692	27,535	28,455	29,631
Target per capita £		138	142	145	149	154
Opening DfT		1.2%	1.2%	-0.1%	-1.3%	-1.5%
Closing DfT	0.5%	0.5%	-0.8%	-1.9%	-2.2%	-2.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	40,282	43,312	45,339	47,343	49,451	51,950
Allocation per capita £		231	241	250	259	270
Growth		7.5%	4.7%	4.4%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		46,157	48,318	50,452	52,699	55,360
Target per capita £		246	256	266	276	288
Opening DfT		-5.4%	-5.5%	-5.5%	-5.5%	-5.5%
Closing DfT	-6.2%	-6.2%	-6.2%	-6.2%	-6.2%	-6.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	328,917	338,692	345,485	352,807	361,243	375,301
Allocation per capita £		1,809	1,834	1,860	1,892	1,951
Growth		3.0%	2.0%	2.1%	2.4%	3.9%
per capita growth		2.3%	1.4%	1.4%	1.7%	3.2%
Target £k		326,081	334,265	342,503	351,516	365,913
Target per capita £		1,741	1,774	1,806	1,841	1,902
Opening DfT		5.8%	4.6%	4.1%	3.7%	3.5%
Closing DfT	5.1%	3.9%	3.4%	3.0%	2.8%	2.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	186,117	187,253	188,425	189,677	190,982	192,342
Population growth		0.6%	0.6%	0.7%	0.7%	0.7%

### NHS Havering CCG - 08F

<b>CCG name</b>	NHS Havering CCG
<b>CCG Code</b>	08F
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	320,316	342,047	352,441	363,176	374,544	392,641
Allocation per capita £		1,269	1,293	1,318	1,344	1,393
Growth		6.8%	3.0%	3.0%	3.1%	4.8%
per capita growth		5.6%	1.9%	1.9%	2.0%	3.6%
Target £k		349,421	358,316	367,250	377,041	393,465
Target per capita £		1,296	1,315	1,333	1,353	1,396
Opening DfT		-3.8%	-1.4%	-0.9%	-0.4%	0.0%
Closing DfT	-4.5%	-2.1%	-1.6%	-1.1%	-0.7%	-0.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	30,822	32,689	33,687	34,720	36,231	38,347
Allocation per capita £		121	124	126	130	136
Growth		6.1%	3.1%	3.1%	4.4%	5.8%
per capita growth		4.9%	1.9%	1.9%	3.2%	4.6%
Target £k		33,528	34,739	36,000	37,369	39,082
Target per capita £		124	127	131	134	139
Opening DfT		-3.6%	-1.8%	-2.3%	-2.9%	-2.4%
Closing DfT	-4.3%	-2.5%	-3.0%	-3.6%	-3.0%	-1.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	63,073	68,146	71,680	75,188	78,887	83,232
Allocation per capita £		253	263	273	283	295
Growth		8.0%	5.2%	4.9%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		76,342	80,300	84,229	88,372	93,236
Target per capita £		283	295	306	317	331
Opening DfT		-10.1%	-10.1%	-10.1%	-10.1%	-10.1%
Closing DfT	-10.7%	-10.7%	-10.7%	-10.7%	-10.7%	-10.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	414,212	442,881	457,808	473,084	489,662	514,220
Allocation per capita £		1,643	1,680	1,717	1,757	1,824
Growth		6.9%	3.4%	3.3%	3.5%	5.0%
per capita growth		5.8%	2.2%	2.2%	2.3%	3.8%
Target £k		459,290	473,356	487,478	502,782	525,783
Target per capita £		1,704	1,737	1,769	1,804	1,865
Opening DfT		-4.8%	-2.9%	-2.6%	-2.3%	-2.0%
Closing DfT	-5.5%	-3.6%	-3.3%	-3.0%	-2.6%	-2.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	266,586	269,511	272,505	275,564	278,697	281,898
Population growth		1.1%	1.1%	1.1%	1.1%	1.1%



### NHS Herefordshire CCG - 05F

<b>CCG name</b>	NHS Herefordshire CCG
<b>CCG Code</b>	05F
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	218,542	225,205	229,716	234,280	239,149	247,902
Allocation per capita £		1,215	1,232	1,250	1,269	1,308
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.4%	1.5%	3.1%
Target £k		224,890	229,305	233,696	238,519	247,453
Target per capita £		1,213	1,230	1,247	1,266	1,306
Opening DfT		1.4%	0.8%	0.9%	0.9%	0.9%
Closing DfT	0.7%	0.1%	0.2%	0.2%	0.3%	0.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,050	24,876	25,298	25,786	26,462	27,527
Allocation per capita £		134	136	138	140	145
Growth		3.4%	1.7%	1.9%	2.6%	4.0%
per capita growth		2.9%	1.2%	1.4%	2.1%	3.4%
Target £k		23,545	24,258	24,996	25,795	26,819
Target per capita £		127	130	133	137	142
Opening DfT		6.6%	6.4%	5.0%	3.9%	3.3%
Closing DfT	5.8%	5.7%	4.3%	3.2%	2.6%	2.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	40,508	43,535	45,532	47,491	49,535	51,958
Allocation per capita £		235	244	253	263	274
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		44,380	46,416	48,412	50,495	52,963
Target per capita £		239	249	258	268	280
Opening DfT		-1.2%	-1.2%	-1.2%	-1.2%	-1.2%
Closing DfT	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%	-1.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	283,100	293,616	300,546	307,557	315,146	327,387
Allocation per capita £		1,584	1,612	1,641	1,672	1,728
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.1%	1.8%	1.8%	1.9%	3.3%
Target £k		292,815	299,979	307,104	314,809	327,235
Target per capita £		1,579	1,609	1,639	1,671	1,727
Opening DfT		1.4%	1.0%	0.9%	0.8%	0.8%
Closing DfT	0.7%	0.3%	0.2%	0.1%	0.1%	0.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	184,357	185,396	186,390	187,419	188,438	189,487
Population growth		0.6%	0.5%	0.6%	0.5%	0.6%

### NHS Herts Valleys CCG - 06N

<b>CCG name</b>	NHS Herts Valleys CCG
<b>CCG Code</b>	06N
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	688,022	733,574	753,601	775,410	798,738	836,210
Allocation per capita £		1,149	1,168	1,189	1,212	1,255
Growth		6.6%	2.7%	2.9%	3.0%	4.7%
per capita growth		5.5%	1.6%	1.8%	1.9%	3.6%
Target £k		753,453	772,332	791,280	811,899	846,530
Target per capita £		1,180	1,197	1,213	1,232	1,271
Opening DfT		-4.2%	-2.0%	-1.7%	-1.3%	-1.0%
Closing DfT	-4.9%	-2.6%	-2.4%	-2.0%	-1.6%	-1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	66,994	70,730	74,579	77,326	80,631	85,149
Allocation per capita £		111	116	119	122	128
Growth		5.6%	5.4%	3.7%	4.3%	5.6%
per capita growth		4.4%	4.3%	2.6%	3.2%	4.5%
Target £k		75,281	77,971	80,769	83,792	87,556
Target per capita £		118	121	124	127	131
Opening DfT		-6.7%	-5.4%	-3.7%	-3.6%	-3.1%
Closing DfT	-7.3%	-6.0%	-4.4%	-4.3%	-3.8%	-2.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	134,374	145,161	152,629	160,037	167,811	176,900
Allocation per capita £		227	237	245	255	266
Growth		8.0%	5.1%	4.9%	4.9%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		154,491	162,439	170,319	178,592	188,259
Target per capita £		242	252	261	271	283
Opening DfT		-5.3%	-5.3%	-5.3%	-5.4%	-5.4%
Closing DfT	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%	-6.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	889,390	949,464	980,809	1,012,773	1,047,180	1,098,259
Allocation per capita £		1,488	1,520	1,553	1,589	1,649
Growth		6.8%	3.3%	3.3%	3.4%	4.9%
per capita growth		5.6%	2.2%	2.2%	2.3%	3.8%
Target £k		983,224	1,012,741	1,042,369	1,074,283	1,122,345
Target per capita £		1,540	1,570	1,598	1,630	1,685
Opening DfT		-4.6%	-2.7%	-2.5%	-2.2%	-1.9%
Closing DfT	-5.3%	-3.4%	-3.2%	-2.8%	-2.5%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	631,450	638,289	645,128	652,117	659,144	666,134
Population growth		1.1%	1.1%	1.1%	1.1%	1.1%

## NHS Heywood, Middleton & Rochdale CCG - 01D

<b>CCG name</b>	NHS Heywood, Middleton & Rochdale CCG
<b>CCG Code</b>	01D
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	295,176	305,780	311,905	318,102	324,713	336,598
Allocation per capita £		1,342	1,366	1,389	1,415	1,462
Growth		3.6%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.3%	1.8%	1.7%	1.8%	3.4%
Target £k		317,415	322,695	327,915	333,757	345,254
Target per capita £		1,393	1,413	1,432	1,454	1,500
Opening DfT		-3.3%	-3.0%	-2.7%	-2.3%	-2.1%
Closing DfT	-4.0%	-3.7%	-3.3%	-3.0%	-2.7%	-2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,502	29,674	30,220	30,964	31,863	33,050
Allocation per capita £		130	132	135	139	144
Growth		4.1%	1.8%	2.5%	2.9%	3.7%
per capita growth		3.9%	1.6%	2.2%	2.6%	3.5%
Target £k		30,832	31,672	32,540	33,487	34,716
Target per capita £		135	139	142	146	151
Opening DfT		-3.9%	-3.1%	-3.9%	-4.2%	-4.2%
Closing DfT	-4.6%	-3.8%	-4.6%	-4.8%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	65,907	70,601	73,623	76,567	79,642	83,295
Allocation per capita £		310	322	334	347	362
Growth		7.1%	4.3%	4.0%	4.0%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		67,526	70,417	73,230	76,171	79,662
Target per capita £		296	308	320	332	346
Opening DfT		5.4%	5.3%	5.3%	5.3%	5.3%
Closing DfT	4.6%	4.6%	4.6%	4.6%	4.6%	4.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	389,585	406,055	415,748	425,633	436,218	452,943
Allocation per capita £		1,782	1,821	1,859	1,900	1,968
Growth		4.2%	2.4%	2.4%	2.5%	3.8%
per capita growth		4.0%	2.1%	2.1%	2.2%	3.6%
Target £k		415,773	424,783	433,685	443,415	459,631
Target per capita £		1,825	1,860	1,894	1,932	1,997
Opening DfT		-2.0%	-1.6%	-1.4%	-1.2%	-1.0%
Closing DfT	-2.7%	-2.3%	-2.1%	-1.9%	-1.6%	-1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	227,267	227,804	228,352	228,943	229,552	230,160
Population growth		0.2%	0.2%	0.3%	0.3%	0.3%

## NHS High Weald Lewes Havens CCG - 99K

<b>CCG name</b>	NHS High Weald Lewes Havens CCG
<b>CCG Code</b>	99K
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	193,709	199,615	203,660	207,707	212,043	220,019
Allocation per capita £		1,174	1,190	1,205	1,221	1,258
Growth		3.0%	2.0%	2.0%	2.1%	3.8%
per capita growth		2.3%	1.3%	1.3%	1.4%	3.0%
Target £k		201,097	205,341	209,606	214,310	222,715
Target per capita £		1,183	1,200	1,216	1,234	1,273
Opening DfT		0.7%	0.0%	-0.1%	-0.2%	-0.4%
Closing DfT	-0.1%	-0.7%	-0.8%	-0.9%	-1.1%	-1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	20,477	21,207	21,597	22,014	22,659	23,611
Allocation per capita £		125	126	128	130	135
Growth		3.6%	1.8%	1.9%	2.9%	4.2%
per capita growth		2.8%	1.1%	1.2%	2.2%	3.4%
Target £k		20,389	21,037	21,711	22,445	23,375
Target per capita £		120	123	126	129	134
Opening DfT		5.0%	4.8%	3.4%	2.1%	1.6%
Closing DfT	4.2%	4.0%	2.7%	1.4%	1.0%	1.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,998	37,668	39,453	41,216	43,066	45,249
Allocation per capita £		222	230	239	248	259
Growth		7.6%	4.7%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		39,647	41,525	43,380	45,327	47,623
Target per capita £		233	243	252	261	272
Opening DfT		-4.3%	-4.3%	-4.3%	-4.3%	-4.3%
Closing DfT	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	249,184	258,490	264,710	270,937	277,768	288,879
Allocation per capita £		1,520	1,546	1,572	1,600	1,652
Growth		3.7%	2.4%	2.4%	2.5%	4.0%
per capita growth		3.0%	1.7%	1.6%	1.8%	3.2%
Target £k		261,133	267,903	274,698	282,082	293,713
Target per capita £		1,536	1,565	1,593	1,625	1,679
Opening DfT		0.3%	-0.3%	-0.5%	-0.7%	-0.9%
Closing DfT	-0.5%	-1.0%	-1.2%	-1.4%	-1.5%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	168,819	170,020	171,179	172,398	173,641	174,904
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Hillingdon CCG - 08G

<b>CCG name</b>	NHS Hillingdon CCG
<b>CCG Code</b>	08G
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	324,462	343,399	352,389	362,744	373,919	391,863
Allocation per capita £		1,110	1,122	1,139	1,158	1,198
Growth		5.8%	2.6%	2.9%	3.1%	4.8%
per capita growth		4.2%	1.1%	1.5%	1.7%	3.4%
Target £k		354,649	365,039	375,347	386,230	403,720
Target per capita £		1,146	1,163	1,178	1,196	1,234
Opening DfT		-3.6%	-2.5%	-2.8%	-2.7%	-2.5%
Closing DfT	-4.3%	-3.2%	-3.5%	-3.4%	-3.2%	-2.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,122	35,274	38,470	40,281	42,040	44,548
Allocation per capita £		114	123	126	130	136
Growth		6.5%	9.1%	4.7%	4.4%	6.0%
per capita growth		4.8%	7.5%	3.2%	3.0%	4.6%
Target £k		39,067	40,630	42,241	43,947	46,037
Target per capita £		126	129	133	136	141
Opening DfT		-10.6%	-9.1%	-4.6%	-4.0%	-3.7%
Closing DfT	-11.3%	-9.7%	-5.3%	-4.6%	-4.3%	-3.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	75,978	82,485	87,087	91,644	96,371	101,847
Allocation per capita £		267	277	288	298	311
Growth		8.6%	5.6%	5.2%	5.2%	5.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		80,972	85,490	89,962	94,601	99,973
Target per capita £		262	272	282	293	306
Opening DfT		2.7%	2.6%	2.6%	2.6%	2.6%
Closing DfT	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	433,562	461,157	477,946	494,669	512,330	538,257
Allocation per capita £		1,491	1,522	1,553	1,587	1,645
Growth		6.4%	3.6%	3.5%	3.6%	5.1%
per capita growth		4.7%	2.1%	2.0%	2.2%	3.7%
Target £k		474,689	491,159	507,549	524,779	549,730
Target per capita £		1,534	1,564	1,593	1,625	1,681
Opening DfT		-3.1%	-2.2%	-2.0%	-1.9%	-1.7%
Closing DfT	-3.8%	-2.9%	-2.7%	-2.5%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	304,533	309,364	313,971	318,521	322,875	327,121
Population growth		1.6%	1.5%	1.4%	1.4%	1.3%

## NHS Horsham and Mid Sussex CCG - 09X

<b>CCG name</b>	NHS Horsham and Mid Sussex CCG
<b>CCG Code</b>	09X
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	249,417	257,608	263,171	268,732	274,540	285,564
Allocation per capita £		1,093	1,109	1,125	1,142	1,180
Growth		3.3%	2.2%	2.1%	2.2%	4.0%
per capita growth		2.6%	1.5%	1.4%	1.5%	3.3%
Target £k		265,027	270,530	276,039	282,060	293,002
Target per capita £		1,124	1,140	1,156	1,173	1,210
Opening DfT		-1.7%	-2.1%	-2.0%	-2.0%	-2.0%
Closing DfT	-2.4%	-2.8%	-2.7%	-2.6%	-2.7%	-2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,976	27,938	28,452	29,001	29,850	31,092
Allocation per capita £		119	120	121	124	128
Growth		3.6%	1.8%	1.9%	2.9%	4.2%
per capita growth		2.9%	1.2%	1.2%	2.3%	3.5%
Target £k		27,108	27,959	28,845	29,800	31,023
Target per capita £		115	118	121	124	128
Opening DfT		3.9%	3.8%	2.5%	1.2%	0.8%
Closing DfT	3.2%	3.1%	1.8%	0.5%	0.2%	0.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	52,393	56,366	59,017	61,630	64,357	67,591
Allocation per capita £		239	249	258	268	279
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		56,378	59,030	61,642	64,369	67,601
Target per capita £		239	249	258	268	279
Opening DfT		0.7%	0.7%	0.7%	0.7%	0.7%
Closing DfT	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	328,785	341,912	350,640	359,363	368,747	384,247
Allocation per capita £		1,451	1,478	1,505	1,534	1,587
Growth		4.0%	2.6%	2.5%	2.6%	4.2%
per capita growth		3.3%	1.9%	1.8%	1.9%	3.5%
Target £k		348,513	357,519	366,525	376,229	391,627
Target per capita £		1,479	1,507	1,535	1,565	1,618
Opening DfT		-0.9%	-1.2%	-1.2%	-1.3%	-1.3%
Closing DfT	-1.6%	-1.9%	-1.9%	-2.0%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	234,157	235,719	237,247	238,841	240,416	242,066
Population growth		0.7%	0.6%	0.7%	0.7%	0.7%

### NHS Hounslow CCG - 07Y

<b>CCG name</b>	NHS Hounslow CCG
<b>CCG Code</b>	07Y
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	313,357	330,098	338,839	348,561	358,842	375,595
Allocation per capita £		1,063	1,075	1,090	1,107	1,145
Growth		5.3%	2.6%	2.9%	2.9%	4.7%
per capita growth		3.7%	1.1%	1.4%	1.6%	3.4%
Target £k		339,966	349,930	359,768	370,066	386,662
Target per capita £		1,094	1,110	1,125	1,142	1,178
Opening DfT		-2.8%	-2.2%	-2.5%	-2.5%	-2.4%
Closing DfT	-3.5%	-2.9%	-3.2%	-3.1%	-3.0%	-2.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,504	35,250	37,859	39,511	41,184	43,569
Allocation per capita £		113	120	124	127	133
Growth		5.2%	7.4%	4.4%	4.2%	5.8%
per capita growth		3.5%	5.8%	2.9%	2.9%	4.5%
Target £k		38,338	39,872	41,448	43,107	45,137
Target per capita £		123	126	130	133	138
Opening DfT		-7.8%	-7.4%	-4.4%	-4.0%	-3.8%
Closing DfT	-8.5%	-8.1%	-5.0%	-4.7%	-4.5%	-3.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	70,053	76,078	80,324	84,517	88,844	93,853
Allocation per capita £		245	255	264	274	286
Growth		8.6%	5.6%	5.2%	5.1%	5.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		74,362	78,512	82,609	86,838	91,731
Target per capita £		239	249	258	268	280
Opening DfT		3.1%	3.1%	3.1%	3.0%	3.0%
Closing DfT	2.3%	2.3%	2.3%	2.3%	2.3%	2.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	416,915	441,426	457,022	472,590	488,871	513,017
Allocation per capita £		1,421	1,450	1,478	1,509	1,563
Growth		5.9%	3.5%	3.4%	3.4%	4.9%
per capita growth		4.2%	2.0%	1.9%	2.1%	3.6%
Target £k		452,667	468,315	483,825	500,011	523,531
Target per capita £		1,457	1,485	1,513	1,543	1,595
Opening DfT		-2.3%	-1.8%	-1.7%	-1.7%	-1.6%
Closing DfT	-3.0%	-2.5%	-2.4%	-2.3%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	305,682	310,632	315,262	319,791	324,045	328,170
Population growth		1.6%	1.5%	1.4%	1.3%	1.3%

### NHS Hull CCG - 03F

<b>CCG name</b>	NHS Hull CCG
<b>CCG Code</b>	03F
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	370,662	381,963	389,614	397,355	405,613	420,459
Allocation per capita £		1,307	1,330	1,353	1,378	1,425
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.7%	1.7%	1.8%	3.4%
Target £k		374,691	381,012	387,165	393,940	407,362
Target per capita £		1,283	1,301	1,318	1,338	1,381
Opening DfT		2.9%	2.7%	3.0%	3.3%	3.7%
Closing DfT	2.2%	1.9%	2.3%	2.6%	3.0%	3.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	39,306	40,707	41,456	42,256	43,330	44,927
Allocation per capita £		139	142	144	147	152
Growth		3.6%	1.8%	1.9%	2.5%	3.7%
per capita growth		3.3%	1.6%	1.7%	2.3%	3.4%
Target £k		40,098	41,199	42,328	43,546	45,128
Target per capita £		137	141	144	148	153
Opening DfT		2.0%	2.2%	1.3%	0.5%	0.2%
Closing DfT	1.2%	1.5%	0.6%	-0.2%	-0.5%	-0.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	69,113	74,069	77,257	80,344	83,544	87,344
Allocation per capita £		254	264	274	284	296
Growth		7.2%	4.3%	4.0%	4.0%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		75,133	78,367	81,497	84,742	88,594
Target per capita £		257	268	278	288	300
Opening DfT		-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
Closing DfT	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%	-1.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	479,081	496,739	508,327	519,955	532,487	552,730
Allocation per capita £		1,700	1,735	1,770	1,809	1,873
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.4%	2.1%	2.0%	2.2%	3.6%
Target £k		489,922	500,578	510,991	522,228	541,083
Target per capita £		1,677	1,709	1,740	1,774	1,834
Opening DfT		2.3%	2.1%	2.3%	2.5%	2.7%
Closing DfT	1.6%	1.4%	1.5%	1.8%	2.0%	2.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	291,334	292,156	292,927	293,678	294,366	295,039
Population growth		0.3%	0.3%	0.3%	0.2%	0.2%



## NHS Ipswich and East Suffolk CCG - 06L

<b>CCG name</b>	NHS Ipswich and East Suffolk CCG
<b>CCG Code</b>	06L
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	433,407	458,011	469,587	481,124	493,311	513,965
Allocation per capita £		1,140	1,163	1,185	1,208	1,252
Growth		5.7%	2.5%	2.5%	2.5%	4.2%
per capita growth		5.1%	2.0%	1.9%	2.0%	3.6%
Target £k		473,744	483,024	492,245	502,447	521,329
Target per capita £		1,179	1,196	1,212	1,231	1,270
Opening DfT		-4.6%	-2.6%	-2.1%	-1.6%	-1.2%
Closing DfT	-5.3%	-3.3%	-2.8%	-2.3%	-1.8%	-1.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	52,294	53,813	54,351	55,072	56,236	58,418
Allocation per capita £		134	135	136	138	142
Growth		2.9%	1.0%	1.3%	2.1%	3.9%
per capita growth		2.4%	0.5%	0.8%	1.6%	3.3%
Target £k		48,821	50,296	51,824	53,484	55,615
Target per capita £		122	125	128	131	135
Opening DfT		11.7%	11.0%	8.8%	7.0%	5.9%
Closing DfT	10.9%	10.2%	8.1%	6.3%	5.1%	5.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	75,183	80,764	84,466	88,095	91,894	96,400
Allocation per capita £		201	209	217	225	235
Growth		7.4%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		88,584	92,644	96,622	100,789	105,727
Target per capita £		221	229	238	247	258
Opening DfT		-8.1%	-8.2%	-8.2%	-8.2%	-8.2%
Closing DfT	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%	-8.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	560,884	592,588	608,404	624,291	641,441	668,783
Allocation per capita £		1,475	1,507	1,538	1,571	1,629
Growth		5.7%	2.7%	2.6%	2.7%	4.3%
per capita growth		5.1%	2.1%	2.1%	2.2%	3.7%
Target £k		611,149	625,964	640,691	656,720	682,671
Target per capita £		1,522	1,550	1,578	1,609	1,663
Opening DfT		-3.8%	-2.3%	-2.1%	-1.9%	-1.7%
Closing DfT	-4.5%	-3.0%	-2.8%	-2.6%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	399,595	401,665	403,802	406,009	408,251	410,572
Population growth		0.5%	0.5%	0.5%	0.6%	0.6%

### NHS Isle of Wight CCG - 10L

<b>CCG name</b>	NHS Isle of Wight CCG
<b>CCG Code</b>	10L
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	204,191	207,027	207,365	207,483	208,845	214,622
Allocation per capita £		1,447	1,443	1,438	1,441	1,474
Growth		1.4%	0.2%	0.1%	0.7%	2.8%
per capita growth		1.0%	-0.2%	-0.4%	0.2%	2.3%
Target £k		185,014	188,404	191,765	195,527	202,662
Target per capita £		1,293	1,311	1,329	1,349	1,392
Opening DfT		14.9%	12.7%	10.8%	8.9%	7.5%
Closing DfT	14.1%	11.9%	10.1%	8.2%	6.8%	5.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,301	18,954	19,303	19,676	20,243	21,038
Allocation per capita £		132	134	136	140	144
Growth		3.6%	1.8%	1.9%	2.9%	3.9%
per capita growth		3.2%	1.4%	1.5%	2.4%	3.4%
Target £k		18,950	19,498	20,066	20,687	21,488
Target per capita £		132	136	139	143	148
Opening DfT		0.6%	0.7%	-0.3%	-1.3%	-1.5%
Closing DfT	-0.2%	0.0%	-1.0%	-1.9%	-2.1%	-2.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,655	35,029	36,589	38,114	39,715	41,619
Allocation per capita £		245	255	264	274	286
Growth		7.3%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		32,360	33,801	35,209	36,687	38,445
Target per capita £		226	235	244	253	264
Opening DfT		9.1%	9.0%	9.0%	9.0%	9.0%
Closing DfT	8.2%	8.2%	8.2%	8.3%	8.3%	8.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	255,146	261,010	263,257	265,273	268,803	277,279
Allocation per capita £		1,824	1,832	1,838	1,854	1,904
Growth		2.3%	0.9%	0.8%	1.3%	3.2%
per capita growth		1.9%	0.5%	0.3%	0.9%	2.7%
Target £k		236,324	241,703	247,040	252,901	262,595
Target per capita £		1,651	1,682	1,712	1,745	1,803
Opening DfT		13.0%	11.2%	9.7%	8.1%	7.0%
Closing DfT	12.2%	10.4%	8.9%	7.4%	6.3%	5.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	142,583	143,119	143,702	144,310	144,950	145,621
Population growth		0.4%	0.4%	0.4%	0.4%	0.5%

### NHS Islington CCG - 08H

<b>CCG name</b>	NHS Islington CCG
<b>CCG Code</b>	08H
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	320,049	326,996	335,737	344,901	354,268	367,234
Allocation per capita £		1,371	1,385	1,402	1,421	1,455
Growth		2.2%	2.7%	2.7%	2.7%	3.7%
per capita growth		0.4%	1.1%	1.2%	1.4%	2.4%
Target £k		308,479	317,818	326,987	336,383	351,381
Target per capita £		1,293	1,311	1,329	1,349	1,392
Opening DfT		9.6%	6.7%	6.4%	6.2%	6.0%
Closing DfT	8.8%	6.0%	5.6%	5.5%	5.3%	4.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,294	31,687	35,408	37,165	38,657	40,490
Allocation per capita £		133	146	151	155	160
Growth		12.0%	11.7%	5.0%	4.0%	4.7%
per capita growth		10.0%	10.0%	3.4%	2.6%	3.5%
Target £k		36,123	37,604	39,118	40,688	42,594
Target per capita £		151	155	159	163	169
Opening DfT		-17.3%	-11.7%	-5.2%	-4.3%	-4.3%
Closing DfT	-17.9%	-12.3%	-5.8%	-5.0%	-5.0%	-4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	81,354	88,518	93,545	98,499	103,553	109,364
Allocation per capita £		371	386	400	415	433
Growth		8.8%	5.7%	5.3%	5.1%	5.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		88,167	93,175	98,107	103,141	108,925
Target per capita £		370	384	399	414	432
Opening DfT		1.2%	1.1%	1.1%	1.1%	1.1%
Closing DfT	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	429,697	447,201	464,690	480,565	496,478	517,088
Allocation per capita £		1,875	1,918	1,954	1,992	2,049
Growth		4.1%	3.9%	3.4%	3.3%	4.2%
per capita growth		2.2%	2.3%	1.9%	1.9%	2.9%
Target £k		432,769	448,597	464,212	480,211	502,901
Target per capita £		1,814	1,851	1,887	1,926	1,992
Opening DfT		5.7%	4.1%	4.3%	4.2%	4.1%
Closing DfT	4.9%	3.3%	3.6%	3.5%	3.4%	2.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	234,315	238,558	242,341	245,999	249,298	252,409
Population growth		1.8%	1.6%	1.5%	1.3%	1.2%

### NHS Kernow CCG - 11N

<b>CCG name</b>	NHS Kernow CCG
<b>CCG Code</b>	11N
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South West

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	709,539	731,171	745,816	760,856	777,308	805,758
Allocation per capita £		1,294	1,309	1,325	1,343	1,381
Growth		3.0%	2.0%	2.0%	2.2%	3.7%
per capita growth		2.2%	1.2%	1.2%	1.4%	2.8%
Target £k		720,147	736,294	752,280	769,725	800,429
Target per capita £		1,274	1,292	1,310	1,329	1,372
Opening DfT		3.1%	2.2%	2.0%	1.8%	1.7%
Closing DfT	2.3%	1.5%	1.3%	1.1%	1.0%	0.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	77,614	79,869	80,668	81,475	82,956	85,945
Allocation per capita £		141	142	142	143	147
Growth		2.9%	1.0%	1.0%	1.8%	3.6%
per capita growth		2.1%	0.2%	0.2%	1.0%	2.8%
Target £k		70,793	73,134	75,550	78,159	81,453
Target per capita £		125	128	132	135	140
Opening DfT		14.7%	13.6%	11.1%	8.6%	6.9%
Closing DfT	13.9%	12.8%	10.3%	7.8%	6.1%	5.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	125,280	134,999	141,579	148,042	154,800	162,752
Allocation per capita £		239	248	258	267	279
Growth		7.8%	4.9%	4.6%	4.6%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		133,446	139,950	146,336	153,014	160,869
Target per capita £		236	246	255	264	276
Opening DfT		1.9%	1.9%	1.9%	1.9%	1.9%
Closing DfT	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	912,434	946,039	968,063	990,373	1,015,064	1,054,455
Allocation per capita £		1,674	1,699	1,724	1,753	1,807
Growth		3.7%	2.3%	2.3%	2.5%	3.9%
per capita growth		2.8%	1.5%	1.5%	1.7%	3.1%
Target £k		924,385	949,378	974,166	1,000,898	1,042,751
Target per capita £		1,635	1,666	1,696	1,729	1,787
Opening DfT		3.8%	3.1%	2.7%	2.4%	2.1%
Closing DfT	3.1%	2.3%	2.0%	1.7%	1.4%	1.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	560,593	565,248	569,835	574,422	578,989	583,578
Population growth		0.8%	0.8%	0.8%	0.8%	0.8%

### NHS Kingston CCG - 08J

<b>CCG name</b>	NHS Kingston CCG
<b>CCG Code</b>	08J
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	210,896	217,326	223,132	229,171	235,471	244,632
Allocation per capita £		1,055	1,067	1,080	1,094	1,122
Growth		3.0%	2.7%	2.7%	2.7%	3.9%
per capita growth		1.3%	1.1%	1.2%	1.4%	2.5%
Target £k		218,052	224,557	230,983	237,697	248,447
Target per capita £		1,059	1,074	1,088	1,105	1,140
Opening DfT		2.0%	0.4%	0.1%	-0.1%	-0.3%
Closing DfT	1.3%	-0.3%	-0.6%	-0.8%	-0.9%	-1.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,730	24,576	25,233	25,916	26,858	28,148
Allocation per capita £		119	121	122	125	129
Growth		3.6%	2.7%	2.7%	3.6%	4.8%
per capita growth		1.9%	1.1%	1.2%	2.2%	3.4%
Target £k		23,750	24,713	25,702	26,743	28,013
Target per capita £		115	118	121	124	128
Opening DfT		5.4%	4.2%	2.8%	1.5%	1.1%
Closing DfT	4.6%	3.5%	2.1%	0.8%	0.4%	0.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,338	49,267	52,043	54,787	57,617	60,887
Allocation per capita £		239	249	258	268	279
Growth		8.7%	5.6%	5.3%	5.2%	5.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		50,084	52,906	55,694	58,570	61,893
Target per capita £		243	253	262	272	284
Opening DfT		-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
Closing DfT	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	279,964	291,169	300,408	309,874	319,946	333,667
Allocation per capita £		1,414	1,436	1,460	1,487	1,531
Growth		4.0%	3.2%	3.2%	3.3%	4.3%
per capita growth		2.3%	1.6%	1.6%	1.9%	2.9%
Target £k		291,886	302,176	312,380	323,010	338,352
Target per capita £		1,417	1,445	1,472	1,501	1,552
Opening DfT		1.8%	0.5%	0.1%	-0.1%	-0.3%
Closing DfT	1.1%	-0.2%	-0.6%	-0.8%	-0.9%	-1.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	202,572	205,978	209,155	212,264	215,180	217,999
Population growth		1.7%	1.5%	1.5%	1.4%	1.3%

### NHS Knowsley CCG - 01J

<b>CCG name</b>	NHS Knowsley CCG
<b>CCG Code</b>	01J
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	254,261	261,616	266,628	271,239	275,826	284,683
Allocation per capita £		1,610	1,640	1,667	1,693	1,746
Growth		2.9%	1.9%	1.7%	1.7%	3.2%
per capita growth		2.8%	1.8%	1.6%	1.6%	3.1%
Target £k		250,124	253,899	257,548	261,668	270,214
Target per capita £		1,540	1,561	1,583	1,606	1,657
Opening DfT		5.5%	5.3%	5.8%	6.0%	6.1%
Closing DfT	4.8%	4.6%	5.0%	5.3%	5.4%	5.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	29,289	30,140	30,441	30,745	31,052	31,363
Allocation per capita £		186	187	189	191	192
Growth		2.9%	1.0%	1.0%	1.0%	1.0%
per capita growth		2.8%	0.9%	0.9%	0.9%	0.9%
Target £k		23,360	23,960	24,573	25,243	26,124
Target per capita £		144	147	151	155	160
Opening DfT		30.2%	30.0%	28.0%	26.0%	23.8%
Closing DfT	29.2%	29.0%	27.1%	25.1%	23.0%	20.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,548	47,644	49,608	51,500	53,472	55,828
Allocation per capita £		293	305	316	328	342
Growth		6.9%	4.1%	3.8%	3.8%	4.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		45,786	47,674	49,491	51,386	53,648
Target per capita £		282	293	304	315	329
Opening DfT		4.9%	4.8%	4.8%	4.8%	4.8%
Closing DfT	4.1%	4.1%	4.1%	4.1%	4.1%	4.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	328,098	339,400	346,677	353,484	360,350	371,874
Allocation per capita £		2,089	2,132	2,172	2,212	2,281
Growth		3.4%	2.1%	2.0%	1.9%	3.2%
per capita growth		3.4%	2.1%	1.9%	1.9%	3.1%
Target £k		319,271	325,533	331,612	338,297	349,986
Target per capita £		1,965	2,002	2,038	2,077	2,147
Opening DfT		7.3%	7.1%	7.3%	7.3%	7.2%
Closing DfT	6.5%	6.3%	6.5%	6.6%	6.5%	6.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	162,348	162,471	162,615	162,747	162,887	163,037
Population growth		0.1%	0.1%	0.1%	0.1%	0.1%

### NHS Lambeth CCG - 08K

<b>CCG name</b>	NHS Lambeth CCG
<b>CCG Code</b>	08K
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	438,072	451,428	461,374	471,871	482,936	500,612
Allocation per capita £		1,162	1,175	1,189	1,205	1,238
Growth		3.0%	2.2%	2.3%	2.3%	3.7%
per capita growth		1.9%	1.1%	1.2%	1.4%	2.7%
Target £k		458,147	469,663	481,076	493,112	513,497
Target per capita £		1,179	1,196	1,212	1,231	1,270
Opening DfT		0.4%	-0.8%	-1.1%	-1.2%	-1.4%
Closing DfT	-0.4%	-1.5%	-1.8%	-1.9%	-2.1%	-2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	51,099	52,921	54,087	55,318	57,292	59,822
Allocation per capita £		136	138	139	143	148
Growth		3.6%	2.2%	2.3%	3.6%	4.4%
per capita growth		2.4%	1.1%	1.2%	2.6%	3.5%
Target £k		53,695	55,618	57,601	59,696	62,299
Target per capita £		138	142	145	149	154
Opening DfT		-0.1%	-0.7%	-2.1%	-3.3%	-3.4%
Closing DfT	-0.8%	-1.4%	-2.8%	-4.0%	-4.0%	-4.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	143,742	155,423	163,431	171,325	179,466	188,948
Allocation per capita £		400	416	432	448	467
Growth		8.1%	5.2%	4.8%	4.8%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		151,240	159,033	166,710	174,630	183,851
Target per capita £		389	405	420	436	455
Opening DfT		3.6%	3.5%	3.5%	3.5%	3.5%
Closing DfT	2.8%	2.8%	2.8%	2.8%	2.8%	2.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	632,913	659,772	678,892	698,514	719,694	749,382
Allocation per capita £		1,698	1,729	1,760	1,796	1,853
Growth		4.2%	2.9%	2.9%	3.0%	4.1%
per capita growth		3.0%	1.8%	1.8%	2.0%	3.2%
Target £k		663,082	684,313	705,387	727,438	759,647
Target per capita £		1,707	1,743	1,778	1,816	1,878
Opening DfT		1.0%	0.2%	-0.1%	-0.3%	-0.4%
Closing DfT	0.3%	-0.5%	-0.8%	-1.0%	-1.1%	-1.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	383,939	388,453	392,645	396,809	400,678	404,417
Population growth		1.2%	1.1%	1.1%	1.0%	0.9%

### NHS Lancashire North CCG - 01K

<b>CCG name</b>	NHS Lancashire North CCG
<b>CCG Code</b>	01K
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	203,271	209,468	213,664	217,909	222,438	230,579
Allocation per capita £		1,324	1,347	1,370	1,396	1,445
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.7%	1.7%	1.9%	3.5%
Target £k		202,810	206,201	209,503	213,065	220,220
Target per capita £		1,282	1,300	1,317	1,337	1,380
Opening DfT		4.3%	4.0%	4.3%	4.7%	5.1%
Closing DfT	3.5%	3.3%	3.6%	4.0%	4.4%	4.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,262	19,949	20,316	20,708	21,263	22,036
Allocation per capita £		126	128	130	133	138
Growth		3.6%	1.8%	1.9%	2.7%	3.6%
per capita growth		3.3%	1.6%	1.7%	2.5%	3.4%
Target £k		20,200	20,752	21,318	21,921	22,706
Target per capita £		128	131	134	138	142
Opening DfT		-0.8%	-0.5%	-1.4%	-2.2%	-2.3%
Closing DfT	-1.5%	-1.2%	-2.1%	-2.9%	-3.0%	-3.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,841	37,333	38,934	40,484	42,076	43,969
Allocation per capita £		236	245	255	264	275
Growth		7.2%	4.3%	4.0%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		36,769	38,346	39,872	41,440	43,303
Target per capita £		232	242	251	260	271
Opening DfT		2.3%	2.3%	2.3%	2.3%	2.2%
Closing DfT	1.5%	1.5%	1.5%	1.5%	1.5%	1.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	257,374	266,750	272,914	279,101	285,777	296,584
Allocation per capita £		1,686	1,720	1,755	1,794	1,858
Growth		3.6%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.4%	2.1%	2.0%	2.2%	3.6%
Target £k		259,780	265,300	270,694	276,426	286,229
Target per capita £		1,641	1,672	1,702	1,735	1,793
Opening DfT		3.6%	3.4%	3.6%	3.8%	4.1%
Closing DfT	2.8%	2.7%	2.9%	3.1%	3.4%	3.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	157,839	158,258	158,653	159,038	159,332	159,621
Population growth		0.3%	0.2%	0.2%	0.2%	0.2%



### NHS Leeds North CCG - 02V

<b>CCG name</b>	NHS Leeds North CCG
<b>CCG Code</b>	02V
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	243,450	250,872	255,897	260,981	266,519	276,274
Allocation per capita £		1,175	1,190	1,205	1,221	1,256
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.2%	1.2%	1.4%	2.9%
Target £k		245,647	250,993	256,310	262,150	272,464
Target per capita £		1,151	1,167	1,183	1,201	1,239
Opening DfT		3.6%	2.8%	2.7%	2.5%	2.3%
Closing DfT	2.9%	2.1%	2.0%	1.8%	1.7%	1.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,140	26,036	26,522	27,203	28,129	29,315
Allocation per capita £		122	123	126	129	133
Growth		3.6%	1.9%	2.6%	3.4%	4.2%
per capita growth		2.8%	1.1%	1.8%	2.6%	3.5%
Target £k		26,812	27,681	28,581	29,556	30,785
Target per capita £		126	129	132	135	140
Opening DfT		-2.0%	-2.2%	-3.5%	-4.2%	-4.2%
Closing DfT	-2.7%	-2.9%	-4.2%	-4.8%	-4.8%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	51,625	55,599	58,272	60,901	63,656	66,891
Allocation per capita £		261	271	281	292	304
Growth		7.7%	4.8%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		48,977	51,332	53,646	56,072	58,920
Target per capita £		229	239	248	257	268
Opening DfT		14.4%	14.4%	14.4%	14.3%	14.3%
Closing DfT	13.5%	13.5%	13.5%	13.5%	13.5%	13.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	320,215	332,507	340,691	349,085	358,304	372,480
Allocation per capita £		1,558	1,584	1,611	1,642	1,694
Growth		3.8%	2.5%	2.5%	2.6%	4.0%
per capita growth		3.0%	1.7%	1.7%	1.9%	3.2%
Target £k		321,436	330,006	338,537	347,778	362,170
Target per capita £		1,506	1,535	1,563	1,593	1,647
Opening DfT		4.7%	4.2%	4.0%	3.8%	3.7%
Closing DfT	4.0%	3.4%	3.2%	3.1%	3.0%	2.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	211,789	213,430	215,024	216,642	218,278	219,893
Population growth		0.8%	0.7%	0.8%	0.8%	0.7%

### NHS Leeds South and East CCG - 03G

<b>CCG name</b>	NHS Leeds South and East CCG
<b>CCG Code</b>	03G
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	353,787	364,573	371,875	379,264	387,146	401,316
Allocation per capita £		1,326	1,344	1,361	1,380	1,422
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.3%	1.3%	1.4%	3.0%
Target £k		369,773	377,668	385,436	393,801	408,777
Target per capita £		1,345	1,364	1,383	1,404	1,448
Opening DfT		0.0%	-0.7%	-0.8%	-0.9%	-1.0%
Closing DfT	-0.7%	-1.4%	-1.5%	-1.6%	-1.7%	-1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,630	36,900	38,060	39,232	40,525	42,180
Allocation per capita £		134	138	141	144	149
Growth		3.6%	3.1%	3.1%	3.3%	4.1%
per capita growth		2.8%	2.4%	2.4%	2.6%	3.5%
Target £k		38,721	39,960	41,234	42,596	44,312
Target per capita £		141	144	148	152	157
Opening DfT		-3.8%	-4.0%	-4.1%	-4.2%	-4.2%
Closing DfT	-4.5%	-4.7%	-4.8%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	79,298	85,378	89,446	93,425	97,548	102,375
Allocation per capita £		311	323	335	348	363
Growth		7.7%	4.8%	4.4%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		73,695	77,206	80,638	84,196	88,359
Target per capita £		268	279	289	300	313
Opening DfT		16.7%	16.7%	16.7%	16.7%	16.7%
Closing DfT	15.9%	15.9%	15.9%	15.9%	15.9%	15.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	468,715	486,851	499,381	511,921	525,219	545,871
Allocation per capita £		1,771	1,804	1,837	1,872	1,934
Growth		3.9%	2.6%	2.5%	2.6%	3.9%
per capita growth		3.1%	1.9%	1.8%	1.9%	3.3%
Target £k		482,189	494,834	507,308	520,592	541,448
Target per capita £		1,754	1,788	1,820	1,856	1,919
Opening DfT		2.2%	1.7%	1.6%	1.6%	1.6%
Closing DfT	1.4%	1.0%	0.9%	0.9%	0.9%	0.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	272,807	274,842	276,782	278,698	280,505	282,223
Population growth		0.7%	0.7%	0.7%	0.6%	0.6%

### NHS Leeds West CCG - 03C

<b>CCG name</b>	NHS Leeds West CCG
<b>CCG Code</b>	03C
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	397,151	409,259	417,456	425,750	434,599	450,506
Allocation per capita £		1,108	1,124	1,140	1,159	1,196
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.4%	1.4%	1.6%	3.2%
Target £k		405,484	413,640	421,479	429,781	445,247
Target per capita £		1,098	1,114	1,129	1,146	1,182
Opening DfT		2.3%	1.6%	1.6%	1.7%	1.8%
Closing DfT	1.6%	0.9%	0.9%	1.0%	1.1%	1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,430	42,907	44,706	46,049	47,474	49,315
Allocation per capita £		116	120	123	127	131
Growth		3.6%	4.2%	3.0%	3.1%	3.9%
per capita growth		2.9%	3.6%	2.5%	2.6%	3.4%
Target £k		45,579	46,980	48,401	49,902	51,809
Target per capita £		123	127	130	133	138
Opening DfT		-5.1%	-5.2%	-4.2%	-4.2%	-4.2%
Closing DfT	-5.8%	-5.9%	-4.8%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	76,521	82,321	86,139	89,828	93,608	98,047
Allocation per capita £		223	232	241	250	260
Growth		7.6%	4.6%	4.3%	4.2%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		70,211	73,467	76,611	79,834	83,617
Target per capita £		190	198	205	213	222
Opening DfT		18.1%	18.1%	18.1%	18.1%	18.1%
Closing DfT	17.2%	17.2%	17.2%	17.3%	17.3%	17.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	515,102	534,487	548,301	561,627	575,681	597,868
Allocation per capita £		1,448	1,476	1,504	1,535	1,588
Growth		3.8%	2.6%	2.4%	2.5%	3.9%
per capita growth		3.1%	2.0%	1.9%	2.0%	3.4%
Target £k		521,274	534,087	546,491	559,517	580,674
Target per capita £		1,412	1,438	1,464	1,492	1,542
Opening DfT		3.7%	3.3%	3.4%	3.5%	3.6%
Closing DfT	3.0%	2.5%	2.7%	2.8%	2.9%	3.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	366,765	369,204	371,360	373,338	375,022	376,575
Population growth		0.7%	0.6%	0.5%	0.5%	0.4%

### NHS Leicester City CCG - 04C

<b>CCG name</b>	NHS Leicester City CCG
<b>CCG Code</b>	04C
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	412,498	427,456	436,543	445,220	454,473	472,076
Allocation per capita £		1,101	1,117	1,133	1,151	1,189
Growth		3.6%	2.1%	2.0%	2.1%	3.9%
per capita growth		3.0%	1.5%	1.4%	1.5%	3.4%
Target £k		433,082	441,822	450,369	459,565	476,470
Target per capita £		1,115	1,131	1,146	1,164	1,200
Opening DfT		-0.5%	-0.6%	-0.5%	-0.5%	-0.4%
Closing DfT	-1.3%	-1.3%	-1.2%	-1.1%	-1.1%	-0.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	47,168	49,131	50,216	51,615	53,249	55,475
Allocation per capita £		127	129	131	135	140
Growth		4.2%	2.2%	2.8%	3.2%	4.2%
per capita growth		3.5%	1.6%	2.2%	2.6%	3.7%
Target £k		51,057	52,630	54,242	55,963	58,148
Target per capita £		131	135	138	142	147
Opening DfT		-3.5%	-3.1%	-3.9%	-4.2%	-4.2%
Closing DfT	-4.2%	-3.8%	-4.6%	-4.8%	-4.8%	-4.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	84,916	91,339	95,581	99,713	103,982	108,997
Allocation per capita £		235	245	254	263	275
Growth		7.6%	4.6%	4.3%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		96,014	100,474	104,815	109,302	114,569
Target per capita £		247	257	267	277	289
Opening DfT		-4.1%	-4.2%	-4.2%	-4.2%	-4.2%
Closing DfT	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%	-4.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	544,582	567,926	582,340	596,548	611,704	636,549
Allocation per capita £		1,462	1,491	1,518	1,549	1,604
Growth		4.3%	2.5%	2.4%	2.5%	4.1%
per capita growth		3.6%	1.9%	1.9%	2.0%	3.6%
Target £k		580,153	594,925	609,425	624,830	649,187
Target per capita £		1,494	1,523	1,551	1,582	1,636
Opening DfT		-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
Closing DfT	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	385,874	388,380	390,673	392,906	394,957	396,898
Population growth		0.6%	0.6%	0.6%	0.5%	0.5%

### NHS Lewisham CCG - 08L

<b>CCG name</b>	NHS Lewisham CCG
<b>CCG Code</b>	08L
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	393,186	405,174	415,400	426,168	437,585	453,601
Allocation per capita £		1,277	1,291	1,306	1,324	1,355
Growth		3.0%	2.5%	2.6%	2.7%	3.7%
per capita growth		1.6%	1.1%	1.2%	1.4%	2.4%
Target £k		395,214	406,419	417,585	429,429	448,653
Target per capita £		1,245	1,263	1,280	1,299	1,341
Opening DfT		4.7%	3.2%	2.9%	2.7%	2.6%
Closing DfT	4.0%	2.5%	2.2%	2.1%	1.9%	1.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	39,179	40,576	43,121	44,841	46,621	48,840
Allocation per capita £		128	134	137	141	146
Growth		3.6%	6.3%	4.0%	4.0%	4.8%
per capita growth		2.1%	4.8%	2.6%	2.6%	3.5%
Target £k		43,666	45,372	47,135	49,009	51,314
Target per capita £		138	141	144	148	153
Opening DfT		-5.5%	-6.4%	-4.3%	-4.2%	-4.2%
Closing DfT	-6.2%	-7.1%	-5.0%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	100,652	109,139	115,123	121,057	127,223	134,385
Allocation per capita £		344	358	371	385	402
Growth		8.4%	5.5%	5.2%	5.1%	5.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		109,400	115,398	121,344	127,523	134,698
Target per capita £		345	359	372	386	402
Opening DfT		0.5%	0.5%	0.5%	0.5%	0.5%
Closing DfT	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	533,017	554,889	573,644	592,066	611,429	636,826
Allocation per capita £		1,748	1,783	1,815	1,850	1,903
Growth		4.1%	3.4%	3.2%	3.3%	4.2%
per capita growth		2.6%	2.0%	1.8%	1.9%	2.9%
Target £k		548,279	567,188	586,063	605,961	634,665
Target per capita £		1,728	1,763	1,796	1,834	1,896
Opening DfT		3.1%	1.9%	1.9%	1.7%	1.6%
Closing DfT	2.3%	1.2%	1.1%	1.0%	0.9%	0.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	312,801	317,375	321,807	326,227	330,483	334,664
Population growth		1.5%	1.4%	1.4%	1.3%	1.3%

### NHS Lincolnshire East CCG - 03T

<b>CCG name</b>	NHS Lincolnshire East CCG
<b>CCG Code</b>	03T
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	321,350	333,513	341,565	349,356	357,510	371,902
Allocation per capita £		1,348	1,371	1,393	1,416	1,463
Growth		3.8%	2.4%	2.3%	2.3%	4.0%
per capita growth		3.1%	1.7%	1.6%	1.7%	3.3%
Target £k		336,375	343,475	350,468	358,159	371,994
Target per capita £		1,360	1,379	1,398	1,419	1,464
Opening DfT		-0.2%	-0.2%	0.1%	0.4%	0.5%
Closing DfT	-0.9%	-0.9%	-0.6%	-0.3%	-0.2%	0.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,397	36,425	36,789	37,295	38,157	39,730
Allocation per capita £		147	148	149	151	156
Growth		2.9%	1.0%	1.4%	2.3%	4.1%
per capita growth		2.2%	0.3%	0.7%	1.6%	3.4%
Target £k		33,034	34,083	35,162	36,332	37,818
Target per capita £		134	137	140	144	149
Opening DfT		12.0%	11.1%	8.7%	6.8%	5.7%
Closing DfT	11.1%	10.3%	7.9%	6.1%	5.0%	5.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	52,723	56,740	59,429	62,060	64,814	68,061
Allocation per capita £		229	239	247	257	268
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		65,834	68,955	72,005	75,200	78,965
Target per capita £		266	277	287	298	311
Opening DfT		-13.2%	-13.2%	-13.2%	-13.2%	-13.2%
Closing DfT	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	409,470	426,678	437,783	448,711	460,481	479,693
Allocation per capita £		1,724	1,757	1,789	1,824	1,887
Growth		4.2%	2.6%	2.5%	2.6%	4.2%
per capita growth		3.5%	1.9%	1.8%	1.9%	3.5%
Target £k		435,244	446,513	457,636	469,691	488,776
Target per capita £		1,759	1,792	1,825	1,860	1,923
Opening DfT		-1.2%	-1.3%	-1.3%	-1.3%	-1.3%
Closing DfT	-1.9%	-2.0%	-2.0%	-2.0%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	245,701	247,421	249,109	250,782	252,468	254,160
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Lincolnshire West CCG - 04D

<b>CCG name</b>	NHS Lincolnshire West CCG
<b>CCG Code</b>	04D
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	270,827	279,084	284,674	290,330	296,364	307,211
Allocation per capita £		1,185	1,202	1,219	1,238	1,277
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.4%	1.4%	1.5%	3.1%
Target £k		276,234	281,691	287,101	292,967	303,826
Target per capita £		1,173	1,190	1,206	1,224	1,263
Opening DfT		2.3%	1.7%	1.8%	1.8%	1.8%
Closing DfT	1.6%	1.0%	1.1%	1.1%	1.2%	1.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,650	29,672	30,218	30,801	31,686	32,949
Allocation per capita £		126	128	129	132	137
Growth		3.6%	1.8%	1.9%	2.9%	4.0%
per capita growth		3.0%	1.3%	1.4%	2.3%	3.4%
Target £k		29,212	30,099	31,017	32,002	33,260
Target per capita £		124	127	130	134	138
Opening DfT		2.3%	2.3%	1.1%	0.0%	-0.3%
Closing DfT	1.6%	1.6%	0.4%	-0.7%	-1.0%	-0.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	51,770	55,640	58,200	60,707	63,307	66,378
Allocation per capita £		236	246	255	264	276
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		61,293	64,113	66,874	69,738	73,118
Target per capita £		260	271	281	291	304
Opening DfT		-8.5%	-8.6%	-8.6%	-8.6%	-8.6%
Closing DfT	-9.2%	-9.2%	-9.2%	-9.2%	-9.2%	-9.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	351,248	364,396	373,092	381,838	391,357	406,538
Allocation per capita £		1,547	1,576	1,604	1,635	1,690
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.2%	1.8%	1.8%	2.0%	3.3%
Target £k		366,739	375,904	384,992	394,706	410,205
Target per capita £		1,557	1,588	1,617	1,649	1,705
Opening DfT		0.5%	0.1%	0.0%	-0.1%	-0.2%
Closing DfT	-0.2%	-0.6%	-0.7%	-0.8%	-0.8%	-0.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	234,169	235,495	236,787	238,107	239,353	240,595
Population growth		0.6%	0.5%	0.6%	0.5%	0.5%

### NHS Liverpool CCG - 99A

<b>CCG name</b>	NHS Liverpool CCG
<b>CCG Code</b>	99A
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	751,141	769,414	781,914	794,340	807,364	833,331
Allocation per capita £		1,516	1,537	1,559	1,582	1,630
Growth		2.4%	1.6%	1.6%	1.6%	3.2%
per capita growth		2.2%	1.4%	1.4%	1.5%	3.0%
Target £k		729,336	741,148	752,700	765,410	791,023
Target per capita £		1,437	1,457	1,477	1,499	1,547
Opening DfT		7.1%	6.2%	6.2%	6.2%	6.2%
Closing DfT	6.3%	5.5%	5.5%	5.5%	5.5%	5.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	62,403	66,357	72,547	75,041	77,152	79,949
Allocation per capita £		131	143	147	151	156
Growth		6.3%	9.3%	3.4%	2.8%	3.6%
per capita growth		6.1%	9.1%	3.2%	2.6%	3.4%
Target £k		74,853	76,857	78,920	81,142	84,039
Target per capita £		147	151	155	159	164
Opening DfT		-13.3%	-10.7%	-4.9%	-4.3%	-4.3%
Closing DfT	-14.0%	-11.3%	-5.6%	-4.9%	-4.9%	-4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	142,289	152,390	158,845	165,100	171,573	179,271
Allocation per capita £		300	312	324	336	351
Growth		7.1%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		147,421	153,665	159,713	165,974	173,415
Target per capita £		290	302	313	325	339
Opening DfT		4.2%	4.1%	4.1%	4.1%	4.1%
Closing DfT	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	955,833	988,161	1,013,306	1,034,481	1,056,089	1,092,551
Allocation per capita £		1,947	1,992	2,030	2,069	2,137
Growth		3.4%	2.5%	2.1%	2.1%	3.5%
per capita growth		3.2%	2.3%	1.9%	1.9%	3.3%
Target £k		951,609	971,671	991,333	1,012,526	1,048,477
Target per capita £		1,875	1,911	1,945	1,983	2,050
Opening DfT		5.0%	4.6%	5.0%	5.1%	5.0%
Closing DfT	4.3%	3.8%	4.3%	4.4%	4.3%	4.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	506,479	507,565	508,569	509,589	510,476	511,342
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%



### NHS Luton CCG - 06P

<b>CCG name</b>	NHS Luton CCG
<b>CCG Code</b>	06P
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	243,999	262,417	269,659	277,812	286,434	300,137
Allocation per capita £		1,142	1,160	1,181	1,205	1,249
Growth		7.5%	2.8%	3.0%	3.1%	4.8%
per capita growth		6.2%	1.6%	1.8%	2.0%	3.7%
Target £k		273,014	280,148	287,252	294,779	307,336
Target per capita £		1,188	1,205	1,221	1,240	1,279
Opening DfT		-6.1%	-3.2%	-3.1%	-2.6%	-2.2%
Closing DfT	-6.8%	-3.9%	-3.7%	-3.3%	-2.8%	-2.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,769	26,895	28,682	29,830	31,131	32,899
Allocation per capita £		117	123	127	131	137
Growth		4.4%	6.6%	4.0%	4.4%	5.7%
per capita growth		3.1%	5.4%	2.8%	3.2%	4.6%
Target £k		28,980	30,047	31,150	32,321	33,771
Target per capita £		126	129	132	136	141
Opening DfT		-6.6%	-6.5%	-3.9%	-3.6%	-3.0%
Closing DfT	-7.3%	-7.2%	-4.5%	-4.2%	-3.7%	-2.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	54,316	58,788	61,877	64,933	68,097	71,781
Allocation per capita £		256	266	276	286	299
Growth		8.2%	5.3%	4.9%	4.9%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		59,794	62,936	66,042	69,260	73,005
Target per capita £		260	271	281	291	304
Opening DfT		-0.9%	-1.0%	-1.0%	-1.0%	-1.0%
Closing DfT	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%	-1.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	324,084	348,100	360,218	372,575	385,662	404,816
Allocation per capita £		1,515	1,549	1,584	1,622	1,685
Growth		7.4%	3.5%	3.4%	3.5%	5.0%
per capita growth		6.1%	2.3%	2.2%	2.4%	3.9%
Target £k		361,788	373,130	384,445	396,360	414,112
Target per capita £		1,574	1,605	1,634	1,667	1,723
Opening DfT		-5.3%	-3.1%	-2.8%	-2.4%	-2.0%
Closing DfT	-6.0%	-3.8%	-3.5%	-3.1%	-2.7%	-2.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	226,918	229,810	232,514	235,223	237,791	240,300
Population growth		1.3%	1.2%	1.2%	1.1%	1.1%

### NHS Mansfield & Ashfield CCG - 04E

<b>CCG name</b>	NHS Mansfield & Ashfield CCG
<b>CCG Code</b>	04E
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	243,870	252,380	257,601	262,719	268,179	278,415
Allocation per capita £		1,326	1,347	1,367	1,389	1,435
Growth		3.5%	2.1%	2.0%	2.1%	3.8%
per capita growth		3.0%	1.6%	1.5%	1.6%	3.3%
Target £k		256,212	261,080	265,878	271,189	281,144
Target per capita £		1,346	1,365	1,384	1,405	1,449
Opening DfT		-0.8%	-0.8%	-0.6%	-0.5%	-0.4%
Closing DfT	-1.5%	-1.5%	-1.3%	-1.2%	-1.1%	-1.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,867	25,754	26,228	26,734	27,431	28,515
Allocation per capita £		135	137	139	142	147
Growth		3.6%	1.8%	1.9%	2.6%	4.0%
per capita growth		3.1%	1.4%	1.4%	2.1%	3.5%
Target £k		24,620	25,349	26,101	26,917	27,966
Target per capita £		129	133	136	139	144
Opening DfT		5.3%	5.4%	4.2%	3.1%	2.6%
Closing DfT	4.5%	4.6%	3.5%	2.4%	1.9%	2.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	42,549	45,691	47,758	49,775	51,884	54,382
Allocation per capita £		240	250	259	269	280
Growth		7.4%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		49,596	51,839	54,027	56,316	59,026
Target per capita £		261	271	281	292	304
Opening DfT		-7.2%	-7.2%	-7.2%	-7.2%	-7.2%
Closing DfT	-7.9%	-7.9%	-7.9%	-7.9%	-7.9%	-7.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	311,286	323,825	331,587	339,228	347,494	361,312
Allocation per capita £		1,702	1,734	1,766	1,800	1,863
Growth		4.0%	2.4%	2.3%	2.4%	4.0%
per capita growth		3.5%	1.9%	1.8%	1.9%	3.5%
Target £k		330,428	338,268	346,006	354,422	368,136
Target per capita £		1,736	1,769	1,801	1,836	1,898
Opening DfT		-1.2%	-1.3%	-1.3%	-1.3%	-1.3%
Closing DfT	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	189,408	190,317	191,219	192,130	193,049	193,984
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS Medway CCG - 09W

<b>CCG name</b>	NHS Medway CCG
<b>CCG Code</b>	09W
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	331,841	349,204	358,713	368,153	378,060	394,763
Allocation per capita £		1,177	1,198	1,218	1,240	1,283
Growth		5.2%	2.7%	2.6%	2.7%	4.4%
per capita growth		4.3%	1.8%	1.7%	1.8%	3.5%
Target £k		354,706	363,010	371,280	380,276	395,821
Target per capita £		1,195	1,212	1,228	1,247	1,287
Opening DfT		-2.0%	-0.9%	-0.5%	-0.2%	0.1%
Closing DfT	-2.7%	-1.6%	-1.2%	-0.8%	-0.6%	-0.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,410	37,427	38,187	39,192	40,637	42,722
Allocation per capita £		126	127	130	133	139
Growth		5.7%	2.0%	2.6%	3.7%	5.1%
per capita growth		4.7%	1.1%	1.7%	2.8%	4.2%
Target £k		36,914	38,171	39,474	40,878	42,642
Target per capita £		124	127	131	134	139
Opening DfT		0.5%	2.1%	0.8%	0.0%	0.1%
Closing DfT	-0.3%	1.4%	0.0%	-0.7%	-0.6%	0.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	64,941	70,043	73,528	76,965	80,560	84,779
Allocation per capita £		236	245	255	264	276
Growth		7.9%	5.0%	4.7%	4.7%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		78,371	82,270	86,114	90,136	94,853
Target per capita £		264	275	285	296	308
Opening DfT		-9.9%	-10.0%	-10.0%	-10.0%	-10.0%
Closing DfT	-10.6%	-10.6%	-10.6%	-10.6%	-10.6%	-10.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	432,192	456,675	470,428	484,310	499,257	522,264
Allocation per capita £		1,539	1,571	1,602	1,637	1,698
Growth		5.7%	3.0%	3.0%	3.1%	4.6%
per capita growth		4.7%	2.1%	2.0%	2.2%	3.7%
Target £k		469,990	483,451	496,868	511,289	533,316
Target per capita £		1,583	1,614	1,644	1,677	1,733
Opening DfT		-3.1%	-2.1%	-2.0%	-1.9%	-1.7%
Closing DfT	-3.8%	-2.8%	-2.7%	-2.5%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	294,094	296,808	299,506	302,234	304,946	307,655
Population growth		0.9%	0.9%	0.9%	0.9%	0.9%

### NHS Merton CCG - 08R

<b>CCG name</b>	NHS Merton CCG
<b>CCG Code</b>	08R
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	230,563	237,592	243,309	249,377	255,816	265,179
Allocation per capita £		1,062	1,074	1,087	1,102	1,129
Growth		3.0%	2.4%	2.5%	2.6%	3.7%
per capita growth		1.7%	1.1%	1.2%	1.4%	2.5%
Target £k		237,537	243,992	250,456	257,316	268,575
Target per capita £		1,062	1,077	1,092	1,108	1,143
Opening DfT		2.1%	0.7%	0.4%	0.2%	0.1%
Closing DfT	1.3%	0.0%	-0.3%	-0.4%	-0.6%	-1.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,268	28,107	28,595	29,286	30,230	31,638
Allocation per capita £		126	126	128	130	135
Growth		3.1%	1.7%	2.4%	3.2%	4.7%
per capita growth		1.7%	0.5%	1.1%	2.0%	3.5%
Target £k		26,030	27,016	28,039	29,126	30,466
Target per capita £		116	119	122	125	130
Opening DfT		10.2%	8.8%	6.6%	5.2%	4.5%
Closing DfT	9.4%	8.0%	5.8%	4.4%	3.8%	3.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	51,916	56,238	59,253	62,248	65,357	68,970
Allocation per capita £		251	262	271	281	294
Growth		8.3%	5.4%	5.1%	5.0%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		57,436	60,515	63,572	66,747	70,434
Target per capita £		257	267	277	287	300
Opening DfT		-1.3%	-1.4%	-1.4%	-1.4%	-1.4%
Closing DfT	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	309,747	321,937	331,157	340,911	351,403	365,787
Allocation per capita £		1,439	1,462	1,486	1,513	1,557
Growth		3.9%	2.9%	2.9%	3.1%	4.1%
per capita growth		2.5%	1.6%	1.6%	1.8%	2.9%
Target £k		321,002	331,523	342,067	353,189	369,475
Target per capita £		1,435	1,463	1,491	1,521	1,573
Opening DfT		2.1%	1.0%	0.6%	0.3%	0.2%
Closing DfT	1.4%	0.3%	-0.1%	-0.3%	-0.5%	-1.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	220,663	223,669	226,532	229,424	232,197	234,908
Population growth		1.4%	1.3%	1.3%	1.2%	1.2%

### NHS Mid Essex CCG - 06Q

<b>CCG name</b>	NHS Mid Essex CCG
<b>CCG Code</b>	06Q
<b>NHS Eng Region</b>	Midlands & East
<b>NHS Eng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	419,948	440,637	451,727	462,815	474,447	494,431
Allocation per capita £		1,143	1,163	1,183	1,204	1,246
Growth		4.9%	2.5%	2.5%	2.5%	4.2%
per capita growth		4.2%	1.8%	1.7%	1.8%	3.5%
Target £k		447,887	457,470	467,022	477,527	496,232
Target per capita £		1,161	1,178	1,194	1,212	1,250
Opening DfT		-2.0%	-0.9%	-0.6%	-0.2%	0.0%
Closing DfT	-2.7%	-1.6%	-1.3%	-0.9%	-0.6%	-0.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,106	46,693	47,543	48,462	49,850	51,943
Allocation per capita £		121	122	124	127	131
Growth		3.5%	1.8%	1.9%	2.9%	4.2%
per capita growth		2.8%	1.1%	1.2%	2.1%	3.5%
Target £k		44,426	45,849	47,325	48,926	50,953
Target per capita £		115	118	121	124	128
Opening DfT		6.1%	5.9%	4.4%	3.1%	2.6%
Closing DfT	5.3%	5.1%	3.7%	2.4%	1.9%	1.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	68,661	73,890	77,414	80,882	84,517	88,797
Allocation per capita £		192	199	207	214	224
Growth		7.6%	4.8%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		83,718	87,710	91,637	95,755	100,601
Target per capita £		217	226	234	243	253
Opening DfT		-11.1%	-11.1%	-11.1%	-11.1%	-11.1%
Closing DfT	-11.7%	-11.7%	-11.7%	-11.7%	-11.7%	-11.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	533,715	561,220	576,684	592,159	608,814	635,171
Allocation per capita £		1,455	1,485	1,514	1,545	1,600
Growth		5.2%	2.8%	2.7%	2.8%	4.3%
per capita growth		4.4%	2.0%	1.9%	2.1%	3.6%
Target £k		576,031	591,029	605,984	622,208	647,785
Target per capita £		1,494	1,522	1,549	1,579	1,632
Opening DfT		-2.7%	-1.9%	-1.7%	-1.6%	-1.5%
Closing DfT	-3.4%	-2.6%	-2.4%	-2.3%	-2.2%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	382,996	385,667	388,407	391,215	394,057	396,905
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Milton Keynes CCG - 04F

<b>CCG name</b>	NHS Milton Keynes CCG
<b>CCG Code</b>	04F
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	278,882	295,638	302,931	311,416	320,769	336,028
Allocation per capita £		1,032	1,043	1,058	1,076	1,114
Growth		6.0%	2.5%	2.8%	3.0%	4.8%
per capita growth		4.6%	1.1%	1.5%	1.7%	3.5%
Target £k		307,736	316,285	324,761	333,851	348,687
Target per capita £		1,074	1,089	1,104	1,120	1,156
Opening DfT		-4.7%	-3.3%	-3.5%	-3.5%	-3.3%
Closing DfT	-5.4%	-3.9%	-4.2%	-4.1%	-3.9%	-3.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,378	29,784	32,621	34,144	35,607	37,683
Allocation per capita £		104	112	116	119	125
Growth		5.0%	9.5%	4.7%	4.3%	5.8%
per capita growth		3.5%	8.1%	3.3%	3.0%	4.5%
Target £k		33,212	34,490	35,807	37,217	38,955
Target per capita £		116	119	122	125	129
Opening DfT		-10.1%	-9.7%	-4.7%	-4.0%	-3.7%
Closing DfT	-10.8%	-10.3%	-5.4%	-4.6%	-4.3%	-3.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	69,596	75,407	79,497	83,540	87,763	92,675
Allocation per capita £		263	274	284	295	307
Growth		8.3%	5.4%	5.1%	5.1%	5.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		72,306	76,228	80,103	84,151	88,858
Target per capita £		252	262	272	282	295
Opening DfT		5.1%	5.1%	5.1%	5.0%	5.0%
Closing DfT	4.3%	4.3%	4.3%	4.3%	4.3%	4.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	376,856	400,830	415,049	429,100	444,139	466,387
Allocation per capita £		1,399	1,429	1,458	1,491	1,546
Growth		6.4%	3.5%	3.4%	3.5%	5.0%
per capita growth		4.9%	2.2%	2.1%	2.2%	3.7%
Target £k		413,253	427,003	440,671	455,220	476,500
Target per capita £		1,442	1,470	1,498	1,528	1,580
Opening DfT		-3.5%	-2.3%	-2.1%	-2.0%	-1.8%
Closing DfT	-4.2%	-3.0%	-2.8%	-2.6%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	282,694	286,609	290,450	294,246	297,976	301,651
Population growth		1.4%	1.3%	1.3%	1.3%	1.2%

### NHS Nene CCG - 04G

<b>CCG name</b>	NHS Nene CCG
<b>CCG Code</b>	04G
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	720,357	757,879	777,109	796,460	816,491	851,131
Allocation per capita £		1,139	1,158	1,178	1,198	1,240
Growth		5.2%	2.5%	2.5%	2.5%	4.2%
per capita growth		4.4%	1.7%	1.7%	1.7%	3.5%
Target £k		781,537	798,863	816,082	834,791	867,772
Target per capita £		1,174	1,191	1,207	1,225	1,264
Opening DfT		-3.6%	-2.3%	-2.0%	-1.7%	-1.5%
Closing DfT	-4.3%	-3.0%	-2.7%	-2.4%	-2.2%	-1.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	76,877	80,720	82,685	84,743	87,804	92,031
Allocation per capita £		121	123	125	129	134
Growth		5.0%	2.4%	2.5%	3.6%	4.8%
per capita growth		4.2%	1.6%	1.7%	2.8%	4.0%
Target £k		81,197	83,862	86,619	89,587	93,328
Target per capita £		122	125	128	131	136
Opening DfT		-1.0%	0.1%	-0.7%	-1.5%	-1.3%
Closing DfT	-1.7%	-0.6%	-1.4%	-2.2%	-2.0%	-1.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	139,060	149,811	157,074	164,219	171,671	180,423
Allocation per capita £		225	234	243	252	263
Growth		7.7%	4.8%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		154,096	161,568	168,913	176,577	185,573
Target per capita £		231	241	250	259	270
Opening DfT		-2.0%	-2.1%	-2.1%	-2.1%	-2.1%
Closing DfT	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%	-2.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	936,294	988,410	1,016,868	1,045,421	1,075,966	1,123,585
Allocation per capita £		1,485	1,516	1,546	1,579	1,637
Growth		5.6%	2.9%	2.8%	2.9%	4.4%
per capita growth		4.7%	2.1%	2.0%	2.1%	3.6%
Target £k		1,016,830	1,044,293	1,071,614	1,100,955	1,146,673
Target per capita £		1,528	1,557	1,585	1,616	1,670
Opening DfT		-3.2%	-2.1%	-1.9%	-1.8%	-1.6%
Closing DfT	-3.9%	-2.8%	-2.6%	-2.4%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	660,354	665,676	670,913	676,209	681,409	686,557
Population growth		0.8%	0.8%	0.8%	0.8%	0.8%

## NHS Newark & Sherwood CCG - 04H

<b>CCG name</b>	NHS Newark & Sherwood CCG
<b>CCG Code</b>	04H
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	157,606	163,905	167,625	171,264	175,070	181,980
Allocation per capita £		1,243	1,263	1,283	1,304	1,348
Growth		4.0%	2.3%	2.2%	2.2%	3.9%
per capita growth		3.4%	1.7%	1.6%	1.6%	3.3%
Target £k		166,368	169,723	173,032	176,676	183,363
Target per capita £		1,261	1,279	1,297	1,316	1,358
Opening DfT		-1.1%	-0.8%	-0.5%	-0.3%	-0.2%
Closing DfT	-1.8%	-1.5%	-1.2%	-1.0%	-0.9%	-0.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	16,272	16,852	17,162	17,493	17,973	18,704
Allocation per capita £		128	129	131	134	139
Growth		3.6%	1.8%	1.9%	2.7%	4.1%
per capita growth		2.9%	1.2%	1.3%	2.1%	3.5%
Target £k		16,137	16,634	17,146	17,701	18,411
Target per capita £		122	125	128	132	136
Opening DfT		5.3%	5.2%	3.9%	2.7%	2.2%
Closing DfT	4.5%	4.4%	3.2%	2.0%	1.5%	1.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,675	26,528	27,760	28,964	30,223	31,713
Allocation per capita £		201	209	217	225	235
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		29,260	30,618	31,946	33,334	34,977
Target per capita £		222	231	239	248	259
Opening DfT		-8.6%	-8.7%	-8.7%	-8.7%	-8.7%
Closing DfT	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%	-9.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	198,553	207,285	212,547	217,721	223,266	232,397
Allocation per capita £		1,572	1,602	1,631	1,663	1,721
Growth		4.4%	2.5%	2.4%	2.5%	4.1%
per capita growth		3.8%	1.9%	1.8%	2.0%	3.5%
Target £k		211,765	216,975	222,124	227,711	236,751
Target per capita £		1,606	1,635	1,664	1,696	1,753
Opening DfT		-1.6%	-1.4%	-1.3%	-1.3%	-1.3%
Closing DfT	-2.4%	-2.1%	-2.0%	-2.0%	-2.0%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	131,111	131,895	132,672	133,450	134,231	135,029
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%



### NHS Newbury and District CCG - 10M

<b>CCG name</b>	NHS Newbury and District CCG
<b>CCG Code</b>	10M
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	124,727	128,530	131,109	133,714	136,493	141,489
Allocation per capita £		1,089	1,104	1,119	1,135	1,169
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.4%	1.4%	1.5%	3.0%
Target £k		130,977	133,665	136,285	139,202	144,529
Target per capita £		1,110	1,125	1,141	1,158	1,195
Opening DfT		-0.6%	-1.2%	-1.2%	-1.2%	-1.3%
Closing DfT	-1.3%	-1.9%	-1.9%	-1.9%	-1.9%	-2.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	13,539	14,022	14,281	14,557	15,000	15,616
Allocation per capita £		119	120	122	125	129
Growth		3.6%	1.8%	1.9%	3.0%	4.1%
per capita growth		2.9%	1.2%	1.3%	2.4%	3.4%
Target £k		13,931	14,365	14,809	15,294	15,913
Target per capita £		118	121	124	127	132
Opening DfT		1.5%	1.4%	0.1%	-1.0%	-1.3%
Closing DfT	0.7%	0.7%	-0.6%	-1.7%	-1.9%	-1.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,887	24,609	25,761	26,881	28,059	29,454
Allocation per capita £		208	217	225	233	243
Growth		7.5%	4.7%	4.3%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		24,281	25,417	26,522	27,684	29,059
Target per capita £		206	214	222	230	240
Opening DfT		2.1%	2.1%	2.1%	2.1%	2.1%
Closing DfT	1.3%	1.4%	1.4%	1.4%	1.4%	1.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	161,154	167,161	171,151	175,152	179,552	186,559
Allocation per capita £		1,416	1,441	1,466	1,493	1,542
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.1%	1.8%	1.7%	1.9%	3.2%
Target £k		169,189	173,448	177,616	182,180	189,501
Target per capita £		1,433	1,460	1,486	1,515	1,566
Opening DfT		0.0%	-0.5%	-0.6%	-0.7%	-0.8%
Closing DfT	-0.8%	-1.2%	-1.3%	-1.4%	-1.4%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	117,329	118,043	118,781	119,490	120,229	120,993
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS Newham CCG - 08M

<b>CCG name</b>	NHS Newham CCG
<b>CCG Code</b>	08M
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	406,410	418,341	429,441	441,068	453,045	469,627
Allocation per capita £		1,108	1,120	1,133	1,149	1,176
Growth		2.9%	2.7%	2.7%	2.7%	3.7%
per capita growth		1.2%	1.1%	1.2%	1.4%	2.4%
Target £k		400,288	412,157	423,957	436,136	455,722
Target per capita £		1,060	1,075	1,089	1,106	1,141
Opening DfT		7.1%	5.2%	4.9%	4.7%	4.6%
Closing DfT	6.4%	4.5%	4.2%	4.0%	3.9%	3.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	48,524	50,255	51,588	52,985	55,078	57,707
Allocation per capita £		133	135	136	140	144
Growth		3.6%	2.7%	2.7%	4.0%	4.8%
per capita growth		1.8%	1.1%	1.2%	2.6%	3.5%
Target £k		51,040	53,101	55,227	57,443	60,153
Target per capita £		135	138	142	146	151
Opening DfT		0.3%	-0.8%	-2.2%	-3.4%	-3.5%
Closing DfT	-0.4%	-1.5%	-2.8%	-4.1%	-4.1%	-4.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	86,337	93,840	99,110	104,336	109,689	115,880
Allocation per capita £		248	258	268	278	290
Growth		8.7%	5.6%	5.3%	5.1%	5.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		95,224	100,571	105,872	111,303	117,581
Target per capita £		252	262	272	282	294
Opening DfT		-0.7%	-0.7%	-0.7%	-0.8%	-0.8%
Closing DfT	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	-1.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	541,272	562,436	580,139	598,389	617,812	643,214
Allocation per capita £		1,489	1,513	1,538	1,567	1,610
Growth		3.9%	3.1%	3.1%	3.2%	4.1%
per capita growth		2.2%	1.6%	1.6%	1.9%	2.8%
Target £k		546,551	565,829	585,055	604,882	633,456
Target per capita £		1,447	1,476	1,503	1,534	1,586
Opening DfT		5.2%	3.6%	3.3%	3.0%	2.8%
Closing DfT	4.4%	2.9%	2.5%	2.3%	2.1%	1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	371,376	377,702	383,460	389,164	394,381	399,425
Population growth		1.7%	1.5%	1.5%	1.3%	1.3%

## NHS North & West Reading CCG - 10N

<b>CCG name</b>	NHS North & West Reading CCG
<b>CCG Code</b>	10N
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	117,537	123,159	126,214	129,245	132,280	137,703
Allocation per capita £		1,118	1,137	1,156	1,175	1,215
Growth		4.8%	2.5%	2.4%	2.3%	4.1%
per capita growth		4.0%	1.8%	1.6%	1.7%	3.4%
Target £k		126,126	128,819	131,562	134,458	139,681
Target per capita £		1,145	1,161	1,177	1,194	1,232
Opening DfT		-2.6%	-1.7%	-1.3%	-1.1%	-1.0%
Closing DfT	-3.3%	-2.4%	-2.0%	-1.8%	-1.6%	-1.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	13,262	13,735	13,988	14,321	14,783	15,399
Allocation per capita £		125	126	128	131	136
Growth		3.6%	1.8%	2.4%	3.2%	4.2%
per capita growth		2.8%	1.1%	1.6%	2.5%	3.5%
Target £k		13,391	13,820	14,270	14,746	15,352
Target per capita £		122	125	128	131	135
Opening DfT		3.6%	3.3%	1.9%	1.0%	0.9%
Closing DfT	2.8%	2.6%	1.2%	0.4%	0.3%	0.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,347	19,760	20,701	21,637	22,599	23,736
Allocation per capita £		179	187	193	201	209
Growth		7.7%	4.8%	4.5%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		20,958	21,957	22,949	23,969	25,174
Target per capita £		190	198	205	213	222
Opening DfT		-5.0%	-5.0%	-5.0%	-5.0%	-5.1%
Closing DfT	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%	-5.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	149,146	156,654	160,903	165,203	169,662	176,838
Allocation per capita £		1,422	1,450	1,477	1,507	1,560
Growth		5.0%	2.7%	2.7%	2.7%	4.2%
per capita growth		4.2%	2.0%	1.9%	2.0%	3.5%
Target £k		160,476	164,595	168,781	173,173	180,207
Target per capita £		1,456	1,483	1,509	1,538	1,590
Opening DfT		-2.4%	-1.7%	-1.5%	-1.4%	-1.4%
Closing DfT	-3.1%	-2.4%	-2.2%	-2.1%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	109,344	110,197	110,975	111,822	112,582	113,360
Population growth		0.8%	0.7%	0.8%	0.7%	0.7%

### NHS North Derbyshire CCG - 04J

<b>CCG name</b>	NHS North Derbyshire CCG
<b>CCG Code</b>	04J
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	383,529	390,444	395,277	400,845	407,331	420,824
Allocation per capita £		1,336	1,348	1,362	1,378	1,418
Growth		1.8%	1.2%	1.4%	1.6%	3.3%
per capita growth		1.5%	0.9%	1.0%	1.2%	2.9%
Target £k		365,901	372,410	378,837	386,056	399,912
Target per capita £		1,252	1,270	1,287	1,306	1,348
Opening DfT		9.1%	7.5%	6.9%	6.5%	6.2%
Closing DfT	8.3%	6.7%	6.1%	5.8%	5.5%	5.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,225	38,378	38,875	39,509	40,420	41,984
Allocation per capita £		131	133	134	137	142
Growth		3.1%	1.3%	1.6%	2.3%	3.9%
per capita growth		2.7%	0.9%	1.3%	1.9%	3.5%
Target £k		35,585	36,595	37,639	38,781	40,260
Target per capita £		122	125	128	131	136
Opening DfT		8.9%	8.6%	7.0%	5.7%	4.9%
Closing DfT	8.1%	7.8%	6.2%	5.0%	4.2%	4.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	64,967	69,670	72,735	75,724	78,861	82,593
Allocation per capita £		238	248	257	267	278
Growth		7.2%	4.4%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		65,578	68,463	71,274	74,226	77,736
Target per capita £		224	233	242	251	262
Opening DfT		7.1%	7.0%	7.0%	7.0%	7.0%
Closing DfT	6.2%	6.2%	6.2%	6.2%	6.2%	6.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	485,721	498,492	506,887	516,078	526,612	545,401
Allocation per capita £		1,706	1,728	1,753	1,782	1,838
Growth		2.6%	1.7%	1.8%	2.0%	3.6%
per capita growth		2.3%	1.3%	1.4%	1.6%	3.2%
Target £k		467,064	477,467	487,750	499,064	517,909
Target per capita £		1,598	1,628	1,657	1,689	1,746
Opening DfT		8.8%	7.5%	6.9%	6.5%	6.2%
Closing DfT	8.0%	6.7%	6.2%	5.8%	5.5%	5.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	291,242	292,248	293,284	294,356	295,498	296,694
Population growth		0.3%	0.4%	0.4%	0.4%	0.4%

### NHS North Durham CCG - 00J

<b>CCG name</b>	NHS North Durham CCG
<b>CCG Code</b>	00J
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	330,556	340,109	346,921	353,565	360,354	372,803
Allocation per capita £		1,348	1,370	1,391	1,413	1,457
Growth		2.9%	2.0%	1.9%	1.9%	3.5%
per capita growth		2.5%	1.6%	1.6%	1.6%	3.1%
Target £k		325,152	330,954	336,640	342,889	354,875
Target per capita £		1,288	1,307	1,324	1,344	1,387
Opening DfT		5.9%	5.3%	5.6%	5.7%	5.8%
Closing DfT	5.1%	4.6%	4.8%	5.0%	5.1%	5.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,812	33,765	34,103	34,554	35,208	36,431
Allocation per capita £		134	135	136	138	142
Growth		2.9%	1.0%	1.3%	1.9%	3.5%
per capita growth		2.5%	0.6%	1.0%	1.5%	3.1%
Target £k		30,737	31,612	32,511	33,482	34,727
Target per capita £		122	125	128	131	136
Opening DfT		11.2%	10.6%	8.7%	7.0%	5.9%
Closing DfT	10.4%	9.9%	7.9%	6.3%	5.2%	4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	51,207	54,944	57,364	59,717	62,161	65,044
Allocation per capita £		218	226	235	244	254
Growth		7.3%	4.4%	4.1%	4.1%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		56,095	58,565	60,966	63,460	66,401
Target per capita £		222	231	240	249	260
Opening DfT		-1.3%	-1.3%	-1.3%	-1.4%	-1.4%
Closing DfT	-2.1%	-2.1%	-2.1%	-2.0%	-2.0%	-2.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	414,575	428,818	438,388	447,836	457,723	474,278
Allocation per capita £		1,699	1,731	1,762	1,795	1,854
Growth		3.4%	2.2%	2.2%	2.2%	3.6%
per capita growth		3.0%	1.9%	1.8%	1.9%	3.3%
Target £k		411,984	421,132	430,117	439,831	456,003
Target per capita £		1,632	1,663	1,692	1,724	1,782
Opening DfT		5.4%	4.8%	4.8%	4.8%	4.8%
Closing DfT	4.6%	4.1%	4.1%	4.1%	4.1%	4.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	251,381	252,389	253,299	254,205	255,067	255,869
Population growth		0.4%	0.4%	0.4%	0.3%	0.3%

### NHS North East Essex CCG - 06T

<b>CCG name</b>	NHS North East Essex CCG
<b>CCG Code</b>	06T
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	421,231	443,893	455,915	467,680	479,869	500,696
Allocation per capita £		1,299	1,323	1,345	1,369	1,416
Growth		5.4%	2.7%	2.6%	2.6%	4.3%
per capita growth		4.5%	1.8%	1.7%	1.7%	3.5%
Target £k		453,107	463,512	473,869	485,133	504,757
Target per capita £		1,326	1,345	1,363	1,384	1,428
Opening DfT		-2.7%	-1.3%	-0.9%	-0.6%	-0.4%
Closing DfT	-3.4%	-2.0%	-1.6%	-1.3%	-1.1%	-0.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,061	45,632	46,539	47,737	49,429	51,567
Allocation per capita £		134	135	137	141	146
Growth		3.6%	2.0%	2.6%	3.5%	4.3%
per capita growth		2.7%	1.1%	1.7%	2.7%	3.4%
Target £k		44,662	46,164	47,719	49,394	51,504
Target per capita £		131	134	137	141	146
Opening DfT		3.3%	2.9%	1.5%	0.7%	0.8%
Closing DfT	2.5%	2.2%	0.8%	0.0%	0.1%	0.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	66,226	71,399	74,919	78,388	82,013	86,272
Allocation per capita £		209	217	225	234	244
Growth		7.8%	4.9%	4.6%	4.6%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		78,511	82,381	86,193	90,178	94,858
Target per capita £		230	239	248	257	268
Opening DfT		-8.4%	-8.4%	-8.4%	-8.4%	-8.4%
Closing DfT	-9.1%	-9.1%	-9.1%	-9.1%	-9.1%	-9.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	531,518	560,924	577,373	593,805	611,311	638,535
Allocation per capita £		1,642	1,675	1,708	1,744	1,806
Growth		5.5%	2.9%	2.8%	2.9%	4.5%
per capita growth		4.6%	2.0%	2.0%	2.1%	3.6%
Target £k		576,280	592,057	607,780	624,705	651,119
Target per capita £		1,687	1,718	1,748	1,782	1,842
Opening DfT		-3.0%	-2.0%	-1.8%	-1.6%	-1.5%
Closing DfT	-3.7%	-2.7%	-2.5%	-2.3%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	338,704	341,686	344,642	347,631	350,594	353,563
Population growth		0.9%	0.9%	0.9%	0.9%	0.8%

## NHS North East Hampshire and Farnham CCG - 99M

<b>CCG name</b>	NHS North East Hampshire and Farnham CCG
<b>CCG Code</b>	99M
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	239,265	254,724	261,020	267,444	274,231	285,844
Allocation per capita £		1,132	1,154	1,176	1,200	1,244
Growth		6.5%	2.5%	2.5%	2.5%	4.2%
per capita growth		5.9%	2.0%	1.9%	2.0%	3.7%
Target £k		263,209	268,298	273,336	278,907	289,230
Target per capita £		1,170	1,186	1,202	1,220	1,259
Opening DfT		-5.2%	-2.5%	-2.0%	-1.5%	-1.0%
Closing DfT	-5.9%	-3.2%	-2.7%	-2.2%	-1.7%	-1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,676	26,941	27,562	28,225	29,198	30,530
Allocation per capita £		120	122	124	128	133
Growth		4.9%	2.3%	2.4%	3.4%	4.6%
per capita growth		4.4%	1.8%	1.9%	2.9%	4.0%
Target £k		27,228	28,044	28,887	29,802	30,972
Target per capita £		121	124	127	130	135
Opening DfT		-1.7%	-0.3%	-1.0%	-1.6%	-1.4%
Closing DfT	-2.4%	-1.1%	-1.7%	-2.3%	-2.0%	-1.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	46,559	50,008	52,287	54,517	56,849	59,604
Allocation per capita £		222	231	240	249	259
Growth		7.4%	4.6%	4.3%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		53,865	56,319	58,720	61,231	64,197
Target per capita £		239	249	258	268	279
Opening DfT		-6.4%	-6.5%	-6.5%	-6.5%	-6.5%
Closing DfT	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%	-7.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	311,500	331,673	340,868	350,186	360,279	375,978
Allocation per capita £		1,474	1,507	1,540	1,577	1,637
Growth		6.5%	2.8%	2.7%	2.9%	4.4%
per capita growth		5.9%	2.3%	2.2%	2.4%	3.8%
Target £k		344,302	352,661	360,943	369,940	384,399
Target per capita £		1,530	1,559	1,588	1,619	1,674
Opening DfT		-5.1%	-3.0%	-2.7%	-2.3%	-2.0%
Closing DfT	-5.8%	-3.7%	-3.3%	-3.0%	-2.6%	-2.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	223,905	225,034	226,175	227,341	228,519	229,693
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS North East Lincolnshire CCG - 03H

<b>CCG name</b>	NHS North East Lincolnshire CCG
<b>CCG Code</b>	03H
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	214,673	221,217	225,648	230,131	234,914	243,512
Allocation per capita £		1,308	1,332	1,357	1,383	1,432
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.9%	1.9%	1.9%	3.5%
Target £k		217,253	220,606	223,896	227,598	235,150
Target per capita £		1,284	1,303	1,320	1,340	1,383
Opening DfT		2.6%	2.5%	3.0%	3.5%	3.9%
Closing DfT	1.9%	1.8%	2.3%	2.8%	3.2%	3.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,295	27,059	27,330	27,603	27,879	28,158
Allocation per capita £		160	161	163	164	166
Growth		2.9%	1.0%	1.0%	1.0%	1.0%
per capita growth		2.8%	0.9%	0.9%	0.9%	0.9%
Target £k		22,291	22,871	23,469	24,122	24,976
Target per capita £		132	135	138	142	147
Opening DfT		22.5%	22.3%	20.4%	18.4%	16.4%
Closing DfT	21.6%	21.4%	19.5%	17.6%	15.6%	12.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,488	40,112	41,780	43,396	45,082	47,092
Allocation per capita £		237	247	256	265	277
Growth		7.0%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		41,706	43,440	45,120	46,872	48,960
Target per capita £		247	256	266	276	288
Opening DfT		-3.1%	-3.1%	-3.1%	-3.1%	-3.1%
Closing DfT	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%	-3.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	278,455	288,388	294,758	301,130	307,875	318,762
Allocation per capita £		1,705	1,740	1,776	1,813	1,874
Growth		3.6%	2.2%	2.2%	2.2%	3.5%
per capita growth		3.4%	2.1%	2.0%	2.1%	3.4%
Target £k		281,250	286,917	292,484	298,592	309,087
Target per capita £		1,663	1,694	1,725	1,758	1,817
Opening DfT		3.4%	3.3%	3.5%	3.7%	3.8%
Closing DfT	2.7%	2.5%	2.7%	3.0%	3.1%	3.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	168,957	169,161	169,368	169,595	169,832	170,074
Population growth		0.1%	0.1%	0.1%	0.1%	0.1%



### NHS North Hampshire CCG - 10J

<b>CCG name</b>	NHS North Hampshire CCG
<b>CCG Code</b>	10J
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	227,122	243,438	249,731	255,800	262,045	273,037
Allocation per capita £		1,088	1,105	1,121	1,138	1,175
Growth		7.2%	2.6%	2.4%	2.4%	4.2%
per capita growth		6.1%	1.6%	1.5%	1.5%	3.2%
Target £k		255,403	261,603	267,706	274,305	285,641
Target per capita £		1,142	1,158	1,173	1,191	1,229
Opening DfT		-6.8%	-4.0%	-3.9%	-3.8%	-3.8%
Closing DfT	-7.5%	-4.7%	-4.5%	-4.4%	-4.5%	-4.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,865	27,770	28,309	28,926	29,801	31,116
Allocation per capita £		124	125	127	129	134
Growth		3.4%	1.9%	2.2%	3.0%	4.4%
per capita growth		2.3%	0.9%	1.2%	2.1%	3.4%
Target £k		26,176	27,091	28,030	29,040	30,305
Target per capita £		117	120	123	126	130
Opening DfT		7.6%	6.8%	5.2%	3.9%	3.3%
Closing DfT	6.8%	6.1%	4.5%	3.2%	2.6%	2.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,424	47,952	50,381	52,764	55,251	58,169
Allocation per capita £		214	223	231	240	250
Growth		7.9%	5.1%	4.7%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		43,668	45,880	48,049	50,313	52,969
Target per capita £		195	203	211	218	228
Opening DfT		10.7%	10.6%	10.6%	10.6%	10.6%
Closing DfT	9.8%	9.8%	9.8%	9.8%	9.8%	9.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	298,411	319,160	328,421	337,490	347,097	362,322
Allocation per capita £		1,426	1,453	1,479	1,507	1,559
Growth		7.0%	2.9%	2.8%	2.8%	4.4%
per capita growth		5.9%	1.9%	1.8%	1.9%	3.4%
Target £k		325,247	334,574	343,785	353,658	368,916
Target per capita £		1,454	1,481	1,507	1,536	1,587
Opening DfT		-3.4%	-1.2%	-1.1%	-1.2%	-1.2%
Closing DfT	-4.1%	-1.9%	-1.8%	-1.8%	-1.9%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	221,519	223,740	225,966	228,145	230,287	232,433
Population growth		1.0%	1.0%	1.0%	0.9%	0.9%

### NHS North Kirklees CCG - 03J

<b>CCG name</b>	NHS North Kirklees CCG
<b>CCG Code</b>	03J
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	231,376	237,139	241,515	246,146	251,207	260,401
Allocation per capita £		1,239	1,254	1,269	1,287	1,326
Growth		2.5%	1.8%	1.9%	2.1%	3.7%
per capita growth		1.8%	1.2%	1.3%	1.4%	3.0%
Target £k		225,029	229,726	234,370	239,464	248,610
Target per capita £		1,176	1,192	1,209	1,227	1,266
Opening DfT		7.4%	6.1%	5.9%	5.7%	5.6%
Closing DfT	6.7%	5.4%	5.1%	5.0%	4.9%	4.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,516	24,354	24,802	25,281	26,032	27,099
Allocation per capita £		127	129	130	133	138
Growth		3.6%	1.8%	1.9%	3.0%	4.1%
per capita growth		2.8%	1.2%	1.3%	2.3%	3.4%
Target £k		23,804	24,554	25,328	26,165	27,224
Target per capita £		124	127	131	134	139
Opening DfT		3.2%	3.0%	1.7%	0.5%	0.2%
Closing DfT	2.5%	2.3%	1.0%	-0.2%	-0.5%	-0.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,430	44,588	46,691	48,751	50,904	53,432
Allocation per capita £		233	242	251	261	272
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		43,304	45,346	47,346	49,436	51,889
Target per capita £		226	235	244	253	264
Opening DfT		3.8%	3.7%	3.7%	3.7%	3.7%
Closing DfT	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	296,322	306,081	313,008	320,178	328,143	340,932
Allocation per capita £		1,599	1,625	1,651	1,681	1,736
Growth		3.3%	2.3%	2.3%	2.5%	3.9%
per capita growth		2.6%	1.6%	1.6%	1.8%	3.2%
Target £k		292,137	299,627	307,044	315,066	327,723
Target per capita £		1,526	1,555	1,583	1,614	1,669
Opening DfT		6.6%	5.5%	5.2%	5.0%	4.9%
Closing DfT	5.8%	4.8%	4.5%	4.3%	4.2%	4.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	190,047	191,384	192,645	193,911	195,175	196,401
Population growth		0.7%	0.7%	0.7%	0.7%	0.6%

### NHS North Lincolnshire CCG - 03K

<b>CCG name</b>	NHS North Lincolnshire CCG
<b>CCG Code</b>	03K
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	210,650	217,072	221,420	225,819	230,512	238,949
Allocation per capita £		1,259	1,278	1,297	1,317	1,359
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.5%	1.6%	3.2%
Target £k		215,077	219,193	223,266	227,709	236,018
Target per capita £		1,247	1,265	1,282	1,301	1,343
Opening DfT		2.1%	1.6%	1.7%	1.8%	1.9%
Closing DfT	1.4%	0.9%	1.0%	1.1%	1.2%	1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	20,525	21,257	21,910	22,543	23,245	24,158
Allocation per capita £		123	126	129	133	137
Growth		3.6%	3.1%	2.9%	3.1%	3.9%
per capita growth		3.1%	2.6%	2.4%	2.6%	3.4%
Target £k		22,342	23,007	23,694	24,433	25,379
Target per capita £		130	133	136	140	144
Opening DfT		-4.2%	-4.2%	-4.1%	-4.2%	-4.2%
Closing DfT	-4.9%	-4.9%	-4.8%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,265	35,725	37,346	38,931	40,577	42,522
Allocation per capita £		207	215	224	232	242
Growth		7.4%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		38,524	40,272	41,980	43,755	45,851
Target per capita £		223	232	241	250	261
Opening DfT		-6.6%	-6.6%	-6.6%	-6.6%	-6.6%
Closing DfT	-7.3%	-7.3%	-7.3%	-7.3%	-7.3%	-7.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	264,439	274,054	280,676	287,293	294,334	305,629
Allocation per capita £		1,589	1,619	1,649	1,682	1,738
Growth		3.6%	2.4%	2.4%	2.5%	3.8%
per capita growth		3.1%	1.9%	1.9%	2.0%	3.4%
Target £k		275,943	282,471	288,940	295,897	307,248
Target per capita £		1,600	1,630	1,659	1,691	1,748
Opening DfT		0.4%	0.0%	0.1%	0.1%	0.1%
Closing DfT	-0.3%	-0.7%	-0.6%	-0.6%	-0.5%	-0.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	171,625	172,471	173,312	174,172	174,993	175,802
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS North Manchester CCG - 01M

<b>CCG name</b>	NHS North Manchester CCG
<b>CCG Code</b>	01M
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	257,618	280,587	286,754	293,538	301,096	314,351
Allocation per capita £		1,368	1,388	1,411	1,438	1,492
Growth		8.9%	2.2%	2.4%	2.6%	4.4%
per capita growth		8.0%	1.4%	1.6%	1.9%	3.8%
Target £k		295,342	301,830	308,133	314,813	326,792
Target per capita £		1,440	1,461	1,481	1,503	1,551
Opening DfT		-8.7%	-4.3%	-4.3%	-4.1%	-3.7%
Closing DfT	-9.4%	-5.0%	-5.0%	-4.7%	-4.4%	-3.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,054	29,480	32,317	33,672	34,945	36,633
Allocation per capita £		144	156	162	167	174
Growth		5.1%	9.6%	4.2%	3.8%	4.8%
per capita growth		4.2%	8.8%	3.4%	3.1%	4.2%
Target £k		33,134	34,215	35,316	36,482	37,952
Target per capita £		162	166	170	174	180
Opening DfT		-11.4%	-10.4%	-4.9%	-4.0%	-3.6%
Closing DfT	-12.1%	-11.0%	-5.5%	-4.7%	-4.2%	-3.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	77,065	83,050	87,059	90,959	94,971	99,673
Allocation per capita £		405	421	437	453	473
Growth		7.8%	4.8%	4.5%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		80,538	84,426	88,206	92,096	96,652
Target per capita £		393	409	424	440	459
Opening DfT		3.9%	3.9%	3.9%	3.9%	3.8%
Closing DfT	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	362,737	393,117	406,130	418,168	431,011	450,657
Allocation per capita £		1,917	1,966	2,009	2,058	2,138
Growth		8.4%	3.3%	3.0%	3.1%	4.6%
per capita growth		7.5%	2.5%	2.2%	2.4%	3.9%
Target £k		409,014	420,471	431,656	443,391	461,397
Target per capita £		1,995	2,035	2,074	2,117	2,189
Opening DfT		-6.5%	-3.2%	-2.7%	-2.5%	-2.1%
Closing DfT	-7.2%	-3.9%	-3.4%	-3.1%	-2.8%	-2.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	203,332	205,037	206,610	208,104	209,449	210,735
Population growth		0.8%	0.8%	0.7%	0.6%	0.6%

### NHS North Norfolk CCG - 06V

<b>CCG name</b>	NHS North Norfolk CCG
<b>CCG Code</b>	06V
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	220,089	226,799	231,342	235,939	240,843	249,658
Allocation per capita £		1,318	1,338	1,358	1,379	1,421
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.5%	1.5%	1.5%	3.1%
Target £k		221,460	225,701	229,926	234,650	243,437
Target per capita £		1,287	1,305	1,323	1,343	1,386
Opening DfT		3.6%	3.1%	3.2%	3.3%	3.3%
Closing DfT	2.8%	2.4%	2.5%	2.6%	2.6%	2.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,672	27,447	27,721	27,998	28,278	28,561
Allocation per capita £		160	160	161	162	163
Growth		2.9%	1.0%	1.0%	1.0%	1.0%
per capita growth		2.4%	0.5%	0.5%	0.5%	0.4%
Target £k		22,026	22,682	23,362	24,107	25,064
Target per capita £		128	131	134	138	143
Opening DfT		26.2%	25.5%	23.1%	20.7%	18.1%
Closing DfT	25.3%	24.6%	22.2%	19.8%	17.3%	14.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,173	40,981	42,841	44,665	46,583	48,861
Allocation per capita £		238	248	257	267	278
Growth		7.4%	4.5%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		47,532	49,689	51,804	54,029	56,669
Target per capita £		276	287	298	309	323
Opening DfT		-13.1%	-13.1%	-13.1%	-13.2%	-13.2%
Closing DfT	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%	-13.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	284,934	295,227	301,904	308,602	315,704	327,080
Allocation per capita £		1,716	1,746	1,776	1,807	1,862
Growth		3.6%	2.3%	2.2%	2.3%	3.6%
per capita growth		3.1%	1.8%	1.7%	1.8%	3.0%
Target £k		291,017	298,072	305,092	312,785	325,169
Target per capita £		1,691	1,724	1,756	1,790	1,851
Opening DfT		2.7%	2.2%	2.0%	1.8%	1.6%
Closing DfT	1.9%	1.4%	1.3%	1.2%	0.9%	0.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	171,275	172,053	172,895	173,776	174,705	175,676
Population growth		0.5%	0.5%	0.5%	0.5%	0.6%

### NHS North Somerset CCG - 11T

<b>CCG name</b>	NHS North Somerset CCG
<b>CCG Code</b>	11T
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South West

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	262,785	270,796	276,628	282,788	289,498	300,094
Allocation per capita £		1,243	1,257	1,272	1,290	1,323
Growth		3.0%	2.2%	2.2%	2.4%	3.7%
per capita growth		2.0%	1.1%	1.2%	1.4%	2.6%
Target £k		274,600	281,328	288,028	295,314	307,739
Target per capita £		1,261	1,279	1,296	1,315	1,357
Opening DfT		0.3%	-0.7%	-1.0%	-1.2%	-1.3%
Closing DfT	-0.4%	-1.4%	-1.7%	-1.8%	-2.0%	-2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,161	28,130	28,732	29,372	30,351	31,713
Allocation per capita £		129	131	132	135	140
Growth		3.6%	2.1%	2.2%	3.3%	4.5%
per capita growth		2.5%	1.1%	1.2%	2.3%	3.4%
Target £k		27,471	28,437	29,437	30,516	31,869
Target per capita £		126	129	132	136	141
Opening DfT		3.6%	3.1%	1.8%	0.5%	0.1%
Closing DfT	2.9%	2.4%	1.0%	-0.2%	-0.5%	-0.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	49,835	53,799	56,536	59,239	62,071	65,396
Allocation per capita £		247	257	267	276	288
Growth		8.0%	5.1%	4.8%	4.8%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		51,710	54,340	56,937	59,658	62,852
Target per capita £		237	247	256	266	277
Opening DfT		4.8%	4.8%	4.8%	4.8%	4.8%
Closing DfT	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	339,781	352,725	361,896	371,399	381,920	397,203
Allocation per capita £		1,619	1,645	1,671	1,701	1,752
Growth		3.8%	2.6%	2.6%	2.8%	4.0%
per capita growth		2.8%	1.6%	1.6%	1.8%	3.0%
Target £k		353,780	364,105	374,401	385,488	402,459
Target per capita £		1,624	1,655	1,684	1,717	1,775
Opening DfT		1.2%	0.4%	0.1%	-0.1%	-0.3%
Closing DfT	0.5%	-0.3%	-0.6%	-0.8%	-0.9%	-1.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	215,640	217,828	220,043	222,271	224,499	226,753
Population growth		1.0%	1.0%	1.0%	1.0%	1.0%

### NHS North Staffordshire CCG - 05G

<b>CCG name</b>	NHS North Staffordshire CCG
<b>CCG Code</b>	05G
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	267,242	275,390	280,906	286,487	292,441	303,145
Allocation per capita £		1,270	1,293	1,316	1,341	1,387
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.8%	1.8%	1.9%	3.5%
Target £k		273,219	277,648	281,982	286,816	296,512
Target per capita £		1,260	1,278	1,295	1,315	1,357
Opening DfT		1.7%	1.5%	1.9%	2.3%	2.6%
Closing DfT	1.0%	0.8%	1.2%	1.6%	2.0%	2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,613	26,527	27,015	27,536	28,251	29,285
Allocation per capita £		122	124	127	130	134
Growth		3.6%	1.8%	1.9%	2.6%	3.7%
per capita growth		3.3%	1.6%	1.7%	2.4%	3.5%
Target £k		26,500	27,210	27,941	28,735	29,771
Target per capita £		122	125	128	132	136
Opening DfT		0.5%	0.8%	0.0%	-0.8%	-1.0%
Closing DfT	-0.2%	0.1%	-0.7%	-1.5%	-1.7%	-1.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	54,525	58,396	60,870	63,269	65,766	68,740
Allocation per capita £		269	280	291	302	315
Growth		7.1%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		54,518	56,828	59,067	61,397	64,171
Target per capita £		251	262	271	282	294
Opening DfT		7.9%	7.9%	7.9%	7.9%	7.9%
Closing DfT	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	347,380	360,313	368,791	377,292	386,458	401,170
Allocation per capita £		1,662	1,698	1,733	1,772	1,836
Growth		3.7%	2.4%	2.3%	2.4%	3.8%
per capita growth		3.5%	2.1%	2.1%	2.2%	3.6%
Target £k		354,237	361,686	368,990	376,949	390,455
Target per capita £		1,634	1,665	1,695	1,728	1,787
Opening DfT		2.5%	2.4%	2.7%	3.0%	3.2%
Closing DfT	1.8%	1.7%	2.0%	2.2%	2.5%	2.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	216,333	216,798	217,229	217,671	218,105	218,547
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS North Tyneside CCG - 99C

<b>CCG name</b>	NHS North Tyneside CCG
<b>CCG Code</b>	99C
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	298,222	307,314	313,469	319,697	326,341	338,285
Allocation per capita £		1,409	1,429	1,449	1,470	1,515
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.4%	1.4%	1.5%	3.1%
Target £k		295,270	301,247	307,152	313,635	325,456
Target per capita £		1,354	1,373	1,392	1,413	1,458
Opening DfT		5.4%	4.8%	4.8%	4.8%	4.7%
Closing DfT	4.7%	4.1%	4.1%	4.1%	4.1%	3.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,951	27,912	28,426	28,975	29,840	31,048
Allocation per capita £		128	130	131	134	139
Growth		3.6%	1.8%	1.9%	3.0%	4.0%
per capita growth		2.9%	1.2%	1.3%	2.4%	3.4%
Target £k		27,619	28,472	29,352	30,303	31,514
Target per capita £		127	130	133	137	141
Opening DfT		1.9%	1.8%	0.6%	-0.6%	-0.9%
Closing DfT	1.1%	1.1%	-0.2%	-1.3%	-1.5%	-1.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	51,211	55,061	57,622	60,128	62,745	65,828
Allocation per capita £		252	263	272	283	295
Growth		7.5%	4.7%	4.3%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		56,713	59,350	61,930	64,625	67,798
Target per capita £		260	271	281	291	304
Opening DfT		-2.2%	-2.2%	-2.2%	-2.2%	-2.2%
Closing DfT	-2.9%	-2.9%	-2.9%	-2.9%	-2.9%	-2.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	376,384	390,287	399,517	408,800	418,926	435,161
Allocation per capita £		1,790	1,821	1,853	1,887	1,949
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.1%	1.8%	1.7%	1.9%	3.3%
Target £k		379,602	389,069	398,434	408,563	424,767
Target per capita £		1,741	1,774	1,806	1,841	1,903
Opening DfT		4.1%	3.5%	3.4%	3.3%	3.2%
Closing DfT	3.3%	2.8%	2.7%	2.6%	2.5%	2.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	216,748	218,064	219,365	220,675	221,976	223,262
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%



### NHS North West Surrey CCG - 09Y

<b>CCG name</b>	NHS North West Surrey CCG
<b>CCG Code</b>	09Y
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	401,415	417,545	425,908	434,821	444,706	462,741
Allocation per capita £		1,134	1,147	1,162	1,179	1,217
Growth		4.0%	2.0%	2.1%	2.3%	4.1%
per capita growth		3.2%	1.2%	1.3%	1.5%	3.3%
Target £k		431,937	441,575	451,143	461,616	479,967
Target per capita £		1,173	1,190	1,206	1,224	1,263
Opening DfT		-2.8%	-2.7%	-2.9%	-3.0%	-3.0%
Closing DfT	-3.5%	-3.3%	-3.5%	-3.6%	-3.7%	-3.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,374	39,752	43,243	44,939	46,538	48,705
Allocation per capita £		108	116	120	123	128
Growth		6.4%	8.8%	3.9%	3.6%	4.7%
per capita growth		5.5%	7.9%	3.1%	2.7%	3.8%
Target £k		44,249	45,708	47,216	48,847	50,899
Target per capita £		120	123	126	130	134
Opening DfT		-11.6%	-9.5%	-4.7%	-4.2%	-4.1%
Closing DfT	-12.3%	-10.2%	-5.4%	-4.8%	-4.7%	-4.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	80,873	87,137	91,375	95,542	99,906	105,024
Allocation per capita £		237	246	255	265	276
Growth		7.7%	4.9%	4.6%	4.6%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		80,669	84,592	88,448	92,487	97,222
Target per capita £		219	228	236	245	256
Opening DfT		8.8%	8.8%	8.8%	8.8%	8.8%
Closing DfT	8.0%	8.0%	8.0%	8.0%	8.0%	8.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	519,662	544,434	560,526	575,301	591,150	616,470
Allocation per capita £		1,478	1,510	1,538	1,567	1,622
Growth		4.8%	3.0%	2.6%	2.8%	4.3%
per capita growth		3.9%	2.1%	1.8%	1.9%	3.5%
Target £k		556,856	571,875	586,806	602,950	628,089
Target per capita £		1,512	1,541	1,568	1,599	1,653
Opening DfT		-1.9%	-1.5%	-1.3%	-1.3%	-1.3%
Closing DfT	-2.6%	-2.2%	-2.0%	-2.0%	-2.0%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	365,248	368,238	371,187	374,158	377,142	380,082
Population growth		0.8%	0.8%	0.8%	0.8%	0.8%

**NHS North, East, West Devon CCG - 99P**

<b>CCG name</b>	NHS North, East, West Devon CCG
<b>CCG Code</b>	99P
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South West

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	1,099,936	1,133,470	1,156,173	1,179,145	1,203,652	1,247,706
Allocation per capita £		1,250	1,269	1,288	1,308	1,349
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.5%	1.6%	3.2%
Target £k		1,132,459	1,154,379	1,176,046	1,199,753	1,243,898
Target per capita £		1,249	1,267	1,284	1,304	1,345
Opening DfT		1.3%	0.8%	0.9%	0.9%	1.0%
Closing DfT	0.6%	0.1%	0.2%	0.3%	0.3%	0.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	115,911	120,032	122,224	124,583	127,841	132,903
Allocation per capita £		132	134	136	139	144
Growth		3.6%	1.8%	1.9%	2.6%	4.0%
per capita growth		3.0%	1.3%	1.4%	2.1%	3.4%
Target £k		114,463	117,894	121,438	125,259	130,149
Target per capita £		126	129	133	136	141
Opening DfT		5.6%	5.6%	4.4%	3.3%	2.8%
Closing DfT	4.8%	4.9%	3.7%	2.6%	2.1%	2.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	204,261	219,428	229,434	239,217	249,395	261,425
Allocation per capita £		242	252	261	271	283
Growth		7.4%	4.6%	4.3%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		222,213	232,346	242,247	252,553	264,727
Target per capita £		245	255	265	274	286
Opening DfT		-0.5%	-0.5%	-0.5%	-0.6%	-0.6%
Closing DfT	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%	-1.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	1,420,108	1,472,930	1,507,831	1,542,945	1,580,888	1,642,034
Allocation per capita £		1,625	1,655	1,685	1,718	1,776
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.2%	1.9%	1.8%	2.0%	3.4%
Target £k		1,469,135	1,504,619	1,539,731	1,577,564	1,638,774
Target per capita £		1,621	1,652	1,681	1,714	1,772
Opening DfT		1.4%	1.0%	0.9%	0.9%	0.9%
Closing DfT	0.6%	0.3%	0.2%	0.2%	0.2%	0.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	901,742	906,428	911,045	915,734	920,279	924,812
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS Northumberland CCG - 00L

<b>CCG name</b>	NHS Northumberland CCG
<b>CCG Code</b>	00L
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	435,096	448,361	457,342	466,429	476,123	493,549
Allocation per capita £		1,388	1,413	1,438	1,466	1,516
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.8%	1.8%	1.9%	3.5%
Target £k		436,147	443,104	449,915	457,568	472,979
Target per capita £		1,350	1,369	1,388	1,408	1,453
Opening DfT		3.7%	3.5%	3.9%	4.4%	4.8%
Closing DfT	2.9%	2.8%	3.2%	3.7%	4.1%	4.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	42,010	43,385	44,017	44,783	45,756	47,425
Allocation per capita £		134	136	138	141	146
Growth		3.3%	1.5%	1.7%	2.2%	3.6%
per capita growth		3.1%	1.3%	1.6%	2.0%	3.5%
Target £k		40,661	41,740	42,851	44,063	45,646
Target per capita £		126	129	132	136	140
Opening DfT		7.4%	7.5%	6.2%	5.2%	4.5%
Closing DfT	6.6%	6.7%	5.5%	4.5%	3.8%	3.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	75,718	81,054	84,467	87,775	91,227	95,340
Allocation per capita £		251	261	271	281	293
Growth		7.0%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		81,521	84,953	88,278	91,750	95,884
Target per capita £		252	262	272	282	295
Opening DfT		0.2%	0.2%	0.2%	0.1%	0.1%
Closing DfT	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	552,825	572,800	585,826	598,987	613,106	636,314
Allocation per capita £		1,773	1,810	1,847	1,887	1,955
Growth		3.6%	2.3%	2.2%	2.4%	3.8%
per capita growth		3.4%	2.1%	2.1%	2.2%	3.6%
Target £k		558,329	569,798	581,044	593,381	614,509
Target per capita £		1,728	1,760	1,792	1,827	1,888
Opening DfT		3.5%	3.3%	3.5%	3.8%	4.0%
Closing DfT	2.7%	2.6%	2.8%	3.1%	3.3%	3.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	322,584	323,118	323,679	324,259	324,863	325,483
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS Norwich CCG - 06W

<b>CCG name</b>	NHS Norwich CCG
<b>CCG Code</b>	06W
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	230,813	237,872	243,432	248,879	254,600	264,881
Allocation per capita £		1,094	1,112	1,129	1,148	1,187
Growth		3.1%	2.3%	2.2%	2.3%	4.0%
per capita growth		2.3%	1.6%	1.5%	1.7%	3.4%
Target £k		239,784	244,892	249,907	255,268	264,927
Target per capita £		1,103	1,118	1,134	1,151	1,187
Opening DfT		0.6%	-0.1%	0.1%	0.3%	0.4%
Closing DfT	-0.1%	-0.8%	-0.6%	-0.4%	-0.3%	0.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	29,197	30,045	30,345	30,648	31,054	31,942
Allocation per capita £		138	139	139	140	143
Growth		2.9%	1.0%	1.0%	1.3%	2.9%
per capita growth		2.1%	0.3%	0.3%	0.7%	2.3%
Target £k		26,424	27,268	28,134	29,057	30,221
Target per capita £		122	125	128	131	135
Opening DfT		15.5%	14.5%	12.1%	9.7%	7.6%
Closing DfT	14.7%	13.7%	11.3%	8.9%	6.9%	5.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,304	44,480	46,597	48,665	50,800	53,304
Allocation per capita £		205	213	221	229	239
Growth		7.7%	4.8%	4.4%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		51,373	53,818	56,206	58,671	61,561
Target per capita £		236	246	255	264	276
Opening DfT		-12.8%	-12.8%	-12.8%	-12.8%	-12.8%
Closing DfT	-13.4%	-13.4%	-13.4%	-13.4%	-13.4%	-13.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	301,314	312,397	320,374	328,192	336,454	350,127
Allocation per capita £		1,437	1,463	1,489	1,517	1,569
Growth		3.7%	2.6%	2.4%	2.5%	4.1%
per capita growth		2.9%	1.8%	1.7%	1.9%	3.4%
Target £k		317,581	325,978	334,247	342,996	356,710
Target per capita £		1,461	1,489	1,516	1,546	1,598
Opening DfT		-0.2%	-0.9%	-1.0%	-1.1%	-1.2%
Closing DfT	-0.9%	-1.6%	-1.7%	-1.8%	-1.9%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	215,787	217,442	218,967	220,463	221,839	223,155
Population growth		0.8%	0.7%	0.7%	0.6%	0.6%

### NHS Nottingham City CCG - 04K

<b>CCG name</b>	NHS Nottingham City CCG
<b>CCG Code</b>	04K
<b>NHS Eng Region</b>	Midlands & East
<b>NHS Eng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	407,790	420,223	428,640	437,157	446,243	462,576
Allocation per capita £		1,176	1,193	1,211	1,231	1,272
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.5%	1.7%	3.3%
Target £k		420,412	428,454	436,348	444,706	460,435
Target per capita £		1,176	1,193	1,209	1,227	1,266
Opening DfT		1.2%	0.7%	0.7%	0.9%	1.0%
Closing DfT	0.5%	0.0%	0.0%	0.2%	0.3%	0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,137	45,711	47,195	48,557	50,032	51,942
Allocation per capita £		128	131	135	138	143
Growth		3.6%	3.2%	2.9%	3.0%	3.8%
per capita growth		3.0%	2.7%	2.4%	2.6%	3.5%
Target £k		48,131	49,563	51,035	52,589	54,567
Target per capita £		135	138	141	145	150
Opening DfT		-4.3%	-4.3%	-4.1%	-4.2%	-4.2%
Closing DfT	-5.0%	-5.0%	-4.8%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	99,075	106,472	111,302	116,009	120,826	126,480
Allocation per capita £		298	310	321	333	348
Growth		7.5%	4.5%	4.2%	4.2%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		106,631	111,468	116,179	121,002	126,661
Target per capita £		298	310	322	334	348
Opening DfT		0.6%	0.6%	0.6%	0.6%	0.6%
Closing DfT	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	551,003	572,406	587,137	601,723	617,101	640,998
Allocation per capita £		1,601	1,634	1,667	1,703	1,763
Growth		3.9%	2.6%	2.5%	2.6%	3.9%
per capita growth		3.3%	2.1%	2.0%	2.1%	3.5%
Target £k		575,174	589,485	603,563	618,298	641,663
Target per capita £		1,609	1,641	1,672	1,706	1,764
Opening DfT		0.6%	0.2%	0.3%	0.4%	0.5%
Closing DfT	-0.1%	-0.5%	-0.4%	-0.3%	-0.2%	-0.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	355,501	357,484	359,224	360,951	362,385	363,670
Population growth		0.6%	0.5%	0.5%	0.4%	0.4%

## NHS Nottingham North & East CCG - 04L

<b>CCG name</b>	NHS Nottingham North & East CCG
<b>CCG Code</b>	04L
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	174,356	182,127	186,338	190,511	194,906	202,783
Allocation per capita £		1,206	1,226	1,246	1,267	1,311
Growth		4.5%	2.3%	2.2%	2.3%	4.0%
per capita growth		3.8%	1.7%	1.6%	1.7%	3.4%
Target £k		186,428	190,206	193,935	198,056	205,555
Target per capita £		1,234	1,252	1,269	1,288	1,329
Opening DfT		-2.4%	-1.6%	-1.3%	-1.1%	-0.9%
Closing DfT	-3.1%	-2.3%	-2.0%	-1.8%	-1.6%	-1.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,186	18,834	19,181	19,551	20,111	20,929
Allocation per capita £		125	126	128	131	135
Growth		3.6%	1.8%	1.9%	2.9%	4.1%
per capita growth		2.9%	1.2%	1.3%	2.2%	3.5%
Target £k		18,277	18,842	19,424	20,056	20,861
Target per capita £		121	124	127	130	135
Opening DfT		3.9%	3.8%	2.5%	1.4%	1.0%
Closing DfT	3.1%	3.0%	1.8%	0.7%	0.3%	0.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	31,476	33,840	35,415	36,955	38,569	40,471
Allocation per capita £		224	233	242	251	262
Growth		7.5%	4.7%	4.3%	4.4%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		35,937	37,610	39,244	40,958	42,976
Target per capita £		238	248	257	266	278
Opening DfT		-5.1%	-5.1%	-5.1%	-5.2%	-5.2%
Closing DfT	-5.8%	-5.8%	-5.8%	-5.8%	-5.8%	-5.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	224,018	234,801	240,934	247,017	253,586	264,183
Allocation per capita £		1,555	1,586	1,616	1,649	1,708
Growth		4.8%	2.6%	2.5%	2.7%	4.2%
per capita growth		4.2%	2.0%	1.9%	2.0%	3.6%
Target £k		240,643	246,657	252,603	259,071	269,392
Target per capita £		1,593	1,623	1,653	1,685	1,741
Opening DfT		-2.3%	-1.7%	-1.6%	-1.5%	-1.5%
Closing DfT	-3.0%	-2.4%	-2.3%	-2.2%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	150,140	151,040	151,944	152,851	153,775	154,691
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS Nottingham West CCG - 04M

<b>CCG name</b>	NHS Nottingham West CCG
<b>CCG Code</b>	04M
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	113,720	117,187	119,534	121,909	124,443	128,998
Allocation per capita £		1,229	1,246	1,262	1,280	1,318
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.3%	1.3%	1.4%	3.0%
Target £k		116,113	118,552	120,956	123,595	128,349
Target per capita £		1,218	1,235	1,252	1,271	1,311
Opening DfT		2.3%	1.6%	1.5%	1.5%	1.4%
Closing DfT	1.6%	0.9%	0.8%	0.8%	0.7%	0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	11,800	12,204	12,413	12,653	13,002	13,539
Allocation per capita £		128	129	131	134	138
Growth		3.4%	1.7%	1.9%	2.8%	4.1%
per capita growth		2.7%	1.0%	1.3%	2.1%	3.5%
Target £k		11,546	11,911	12,287	12,695	13,211
Target per capita £		121	124	127	131	135
Opening DfT		6.8%	6.5%	5.0%	3.7%	3.1%
Closing DfT	6.0%	5.7%	4.2%	3.0%	2.4%	2.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,564	21,055	22,051	23,025	24,044	25,244
Allocation per capita £		221	230	238	247	258
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		22,295	23,349	24,380	25,459	26,729
Target per capita £		234	243	252	262	273
Opening DfT		-4.8%	-4.9%	-4.9%	-4.9%	-4.9%
Closing DfT	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%	-5.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	145,084	150,446	153,998	157,587	161,489	167,781
Allocation per capita £		1,578	1,605	1,631	1,661	1,714
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.0%	1.7%	1.7%	1.8%	3.2%
Target £k		149,954	153,813	157,624	161,749	168,290
Target per capita £		1,573	1,603	1,632	1,664	1,720
Opening DfT		1.6%	1.0%	0.8%	0.7%	0.5%
Closing DfT	0.9%	0.3%	0.1%	0.0%	-0.2%	-0.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	94,650	95,316	95,957	96,594	97,231	97,867
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Oldham CCG - 00Y

<b>CCG name</b>	NHS Oldham CCG
<b>CCG Code</b>	00Y
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	312,377	321,901	328,349	334,873	341,833	354,344
Allocation per capita £		1,293	1,314	1,334	1,356	1,400
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.6%	1.6%	1.7%	3.2%
Target £k		322,886	328,850	334,728	341,210	353,479
Target per capita £		1,297	1,316	1,334	1,354	1,397
Opening DfT		0.8%	0.4%	0.6%	0.7%	0.9%
Closing DfT	0.1%	-0.3%	-0.2%	0.0%	0.2%	0.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,787	36,827	37,195	37,607	38,251	39,499
Allocation per capita £		148	149	150	152	156
Growth		2.9%	1.0%	1.1%	1.7%	3.3%
per capita growth		2.5%	0.6%	0.7%	1.3%	2.8%
Target £k		33,127	34,090	35,084	36,160	37,541
Target per capita £		133	136	140	143	148
Opening DfT		12.6%	12.0%	9.9%	7.9%	6.5%
Closing DfT	11.7%	11.2%	9.1%	7.2%	5.8%	5.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	63,902	68,575	71,640	74,629	77,744	81,428
Allocation per capita £		276	287	297	308	322
Growth		7.3%	4.5%	4.2%	4.2%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		66,200	69,158	72,042	75,049	78,603
Target per capita £		266	277	287	298	311
Opening DfT		4.4%	4.4%	4.4%	4.3%	4.3%
Closing DfT	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	412,066	427,303	437,184	447,109	457,828	475,271
Allocation per capita £		1,717	1,749	1,781	1,817	1,878
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.3%	1.9%	1.8%	2.0%	3.4%
Target £k		422,213	432,099	441,854	452,419	469,623
Target per capita £		1,697	1,729	1,760	1,795	1,856
Opening DfT		2.3%	1.9%	1.9%	1.9%	1.9%
Closing DfT	1.5%	1.2%	1.2%	1.2%	1.2%	1.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	247,842	248,870	249,920	250,986	252,036	253,073
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%



### NHS Oxfordshire CCG - 10Q

<b>CCG name</b>	NHS Oxfordshire CCG
<b>CCG Code</b>	10Q
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	679,763	729,492	744,104	758,889	774,661	803,748
Allocation per capita £		1,012	1,026	1,040	1,056	1,089
Growth		7.3%	2.0%	2.0%	2.1%	3.8%
per capita growth		6.6%	1.4%	1.4%	1.5%	3.2%
Target £k		765,871	781,407	796,835	813,459	843,936
Target per capita £		1,062	1,078	1,092	1,109	1,144
Opening DfT		-7.3%	-4.1%	-4.1%	-4.1%	-4.1%
Closing DfT	-8.0%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	87,973	90,910	92,368	94,151	96,616	100,507
Allocation per capita £		126	127	129	132	136
Growth		3.3%	1.6%	1.9%	2.6%	4.0%
per capita growth		2.7%	1.0%	1.3%	2.0%	3.5%
Target £k		85,539	88,183	90,921	93,846	97,573
Target per capita £		119	122	125	128	132
Opening DfT		7.4%	7.0%	5.5%	4.3%	3.7%
Closing DfT	6.6%	6.3%	4.7%	3.6%	3.0%	3.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	194,481	209,187	218,925	228,478	238,364	250,024
Allocation per capita £		290	302	313	325	339
Growth		7.6%	4.7%	4.4%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		177,896	186,177	194,297	202,703	212,611
Target per capita £		247	257	266	276	288
Opening DfT		18.5%	18.5%	18.5%	18.4%	18.4%
Closing DfT	17.6%	17.6%	17.6%	17.6%	17.6%	17.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	962,217	1,029,589	1,055,397	1,081,518	1,109,641	1,154,279
Allocation per capita £		1,428	1,455	1,482	1,512	1,564
Growth		7.0%	2.5%	2.5%	2.6%	4.0%
per capita growth		6.3%	1.9%	1.9%	2.0%	3.4%
Target £k		1,029,306	1,055,768	1,082,053	1,110,008	1,154,120
Target per capita £		1,428	1,456	1,483	1,513	1,564
Opening DfT		-1.8%	0.7%	0.7%	0.6%	0.6%
Closing DfT	-2.5%	0.0%	0.0%	0.0%	0.0%	0.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	716,193	720,830	725,161	729,591	733,718	737,809
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS Portsmouth CCG - 10R

<b>CCG name</b>	NHS Portsmouth CCG
<b>CCG Code</b>	10R
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	258,747	266,636	271,977	277,381	283,146	293,509
Allocation per capita £		1,195	1,211	1,227	1,246	1,284
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.3%	1.3%	1.5%	3.1%
Target £k		261,109	266,551	271,901	277,613	287,965
Target per capita £		1,170	1,187	1,203	1,221	1,260
Opening DfT		3.5%	2.8%	2.8%	2.7%	2.7%
Closing DfT	2.8%	2.1%	2.0%	2.0%	2.0%	1.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,925	26,849	28,311	29,227	30,170	31,380
Allocation per capita £		120	126	129	133	137
Growth		3.6%	5.4%	3.2%	3.2%	4.0%
per capita growth		2.8%	4.8%	2.6%	2.6%	3.5%
Target £k		28,878	29,787	30,722	31,715	32,969
Target per capita £		129	133	136	140	144
Opening DfT		-6.2%	-6.4%	-4.3%	-4.2%	-4.2%
Closing DfT	-6.9%	-7.0%	-5.0%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,380	48,841	51,143	53,392	55,710	58,425
Allocation per capita £		219	228	236	245	256
Growth		7.6%	4.7%	4.4%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		48,086	50,353	52,565	54,847	57,518
Target per capita £		216	224	233	241	252
Opening DfT		2.3%	2.3%	2.3%	2.3%	2.3%
Closing DfT	1.6%	1.6%	1.6%	1.6%	1.6%	1.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	330,052	342,326	351,431	360,000	369,026	383,314
Allocation per capita £		1,535	1,565	1,593	1,624	1,677
Growth		3.7%	2.7%	2.4%	2.5%	3.9%
per capita growth		3.0%	2.0%	1.8%	1.9%	3.3%
Target £k		338,074	346,691	355,188	364,175	378,452
Target per capita £		1,515	1,544	1,572	1,602	1,656
Opening DfT		2.5%	2.0%	2.1%	2.0%	2.0%
Closing DfT	1.8%	1.3%	1.4%	1.4%	1.3%	1.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	221,516	223,082	224,545	225,989	227,299	228,528
Population growth		0.7%	0.7%	0.6%	0.6%	0.5%

### NHS Redbridge CCG - 08N

<b>CCG name</b>	NHS Redbridge CCG
<b>CCG Code</b>	08N
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	319,524	335,688	345,428	356,326	368,116	386,533
Allocation per capita £		1,096	1,108	1,123	1,141	1,179
Growth		5.1%	2.9%	3.2%	3.3%	5.0%
per capita growth		3.2%	1.1%	1.4%	1.6%	3.3%
Target £k		339,655	350,572	361,476	373,088	391,190
Target per capita £		1,109	1,124	1,140	1,157	1,193
Opening DfT		-0.6%	-0.5%	-0.8%	-0.8%	-0.7%
Closing DfT	-1.3%	-1.2%	-1.5%	-1.4%	-1.3%	-1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	30,441	33,553	36,599	38,387	40,155	42,775
Allocation per capita £		110	117	121	125	131
Growth		10.2%	9.1%	4.9%	4.6%	6.5%
per capita growth		8.2%	7.2%	3.1%	2.9%	4.8%
Target £k		37,048	38,637	40,280	42,035	44,170
Target per capita £		121	124	127	130	135
Opening DfT		-13.2%	-8.8%	-4.6%	-4.0%	-3.8%
Closing DfT	-13.8%	-9.4%	-5.3%	-4.7%	-4.5%	-3.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	66,998	72,913	77,194	81,460	85,922	91,085
Allocation per capita £		238	248	257	266	278
Growth		8.8%	5.9%	5.5%	5.5%	6.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		76,605	81,103	85,582	90,270	95,691
Target per capita £		250	260	270	280	292
Opening DfT		-4.1%	-4.1%	-4.1%	-4.1%	-4.2%
Closing DfT	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%	-4.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	416,964	442,154	459,221	476,173	494,193	520,393
Allocation per capita £		1,443	1,473	1,501	1,532	1,588
Growth		6.0%	3.9%	3.7%	3.8%	5.3%
per capita growth		4.1%	2.1%	1.9%	2.1%	3.6%
Target £k		453,308	470,311	487,338	505,392	531,051
Target per capita £		1,480	1,508	1,536	1,567	1,620
Opening DfT		-2.2%	-1.8%	-1.7%	-1.6%	-1.6%
Closing DfT	-2.9%	-2.5%	-2.4%	-2.3%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	300,870	306,384	311,806	317,205	322,519	327,773
Population growth		1.8%	1.8%	1.7%	1.7%	1.6%

### NHS Redditch and Bromsgrove CCG - 05J

<b>CCG name</b>	NHS Redditch and Bromsgrove CCG
<b>CCG Code</b>	05J
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	191,681	197,525	201,481	205,484	209,755	217,432
Allocation per capita £		1,129	1,146	1,164	1,183	1,221
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.6%	1.6%	1.6%	3.2%
Target £k		200,792	204,497	208,153	212,209	219,892
Target per capita £		1,147	1,163	1,179	1,197	1,235
Opening DfT		-0.5%	-0.9%	-0.8%	-0.6%	-0.5%
Closing DfT	-1.3%	-1.6%	-1.5%	-1.3%	-1.2%	-1.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	21,115	21,868	22,270	22,700	23,293	24,202
Allocation per capita £		125	127	129	131	136
Growth		3.6%	1.8%	1.9%	2.6%	3.9%
per capita growth		3.1%	1.4%	1.5%	2.2%	3.5%
Target £k		21,084	21,697	22,329	23,017	23,902
Target per capita £		120	123	127	130	134
Opening DfT		4.3%	4.5%	3.4%	2.4%	1.9%
Closing DfT	3.6%	3.7%	2.6%	1.7%	1.2%	1.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	36,648	39,327	41,084	42,798	44,590	46,714
Allocation per capita £		225	234	242	252	262
Growth		7.3%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		39,956	41,741	43,481	45,301	47,458
Target per capita £		228	237	246	256	267
Opening DfT		-0.8%	-0.8%	-0.8%	-0.9%	-0.9%
Closing DfT	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	249,444	258,720	264,835	270,982	277,638	288,348
Allocation per capita £		1,478	1,507	1,535	1,566	1,620
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.3%	1.9%	1.9%	2.0%	3.4%
Target £k		261,832	267,935	273,964	280,527	291,252
Target per capita £		1,496	1,524	1,552	1,582	1,636
Opening DfT		-0.2%	-0.5%	-0.5%	-0.4%	-0.4%
Closing DfT	-0.9%	-1.2%	-1.2%	-1.1%	-1.0%	-1.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	174,307	175,026	175,761	176,511	177,270	178,042
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

### NHS Richmond CCG - 08P

<b>CCG name</b>	NHS Richmond CCG
<b>CCG Code</b>	08P
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	219,278	225,963	231,374	237,033	243,091	251,988
Allocation per capita £		1,063	1,075	1,088	1,102	1,130
Growth		3.0%	2.4%	2.4%	2.6%	3.7%
per capita growth		1.7%	1.1%	1.2%	1.4%	2.5%
Target £k		219,145	225,074	230,928	237,193	247,547
Target per capita £		1,031	1,046	1,060	1,076	1,110
Opening DfT		5.2%	3.8%	3.5%	3.3%	3.2%
Closing DfT	4.4%	3.1%	2.8%	2.6%	2.5%	1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,725	23,536	24,623	25,533	26,515	27,747
Allocation per capita £		111	114	117	120	124
Growth		3.6%	4.6%	3.7%	3.8%	4.6%
per capita growth		2.2%	3.3%	2.4%	2.6%	3.4%
Target £k		24,929	25,870	26,837	27,870	29,150
Target per capita £		117	120	123	126	131
Opening DfT		-4.1%	-4.9%	-4.1%	-4.2%	-4.2%
Closing DfT	-4.9%	-5.6%	-4.8%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,576	49,355	51,995	54,597	57,309	60,471
Allocation per capita £		232	242	251	260	271
Growth		8.3%	5.3%	5.0%	5.0%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		48,503	51,098	53,654	56,319	59,424
Target per capita £		228	237	246	255	266
Opening DfT		2.5%	2.5%	2.5%	2.5%	2.5%
Closing DfT	1.8%	1.8%	1.8%	1.8%	1.8%	1.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	287,579	298,854	307,992	317,163	326,915	340,206
Allocation per capita £		1,406	1,431	1,455	1,483	1,525
Growth		3.9%	3.1%	3.0%	3.1%	4.1%
per capita growth		2.6%	1.8%	1.7%	1.9%	2.9%
Target £k		292,577	302,042	311,419	321,382	336,121
Target per capita £		1,376	1,403	1,429	1,458	1,507
Opening DfT		4.0%	2.9%	2.7%	2.5%	2.4%
Closing DfT	3.2%	2.1%	2.0%	1.8%	1.7%	1.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	209,786	212,580	215,276	217,922	220,500	223,052
Population growth		1.3%	1.3%	1.2%	1.2%	1.2%

### NHS Rotherham CCG - 03L

<b>CCG name</b>	NHS Rotherham CCG
<b>CCG Code</b>	03L
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	345,549	353,184	358,584	364,303	370,593	383,047
Allocation per capita £		1,357	1,373	1,390	1,409	1,451
Growth		2.2%	1.5%	1.6%	1.7%	3.4%
per capita growth		1.8%	1.2%	1.2%	1.4%	3.0%
Target £k		333,422	339,378	345,234	351,736	364,219
Target per capita £		1,281	1,300	1,317	1,337	1,380
Opening DfT		7.9%	6.7%	6.4%	6.2%	6.1%
Closing DfT	7.1%	5.9%	5.7%	5.5%	5.4%	5.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,698	35,869	36,444	37,139	38,029	39,485
Allocation per capita £		138	140	142	145	150
Growth		3.4%	1.6%	1.9%	2.4%	3.8%
per capita growth		3.0%	1.2%	1.5%	2.0%	3.4%
Target £k		33,825	34,788	35,781	36,859	38,249
Target per capita £		130	133	137	140	145
Opening DfT		6.8%	6.8%	5.5%	4.5%	3.9%
Closing DfT	6.0%	6.0%	4.8%	3.8%	3.2%	3.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,404	60,501	63,167	65,762	68,471	71,684
Allocation per capita £		233	242	251	260	272
Growth		7.3%	4.4%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		60,592	63,262	65,860	68,572	71,787
Target per capita £		233	242	251	261	272
Opening DfT		0.6%	0.6%	0.6%	0.6%	0.5%
Closing DfT	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	436,651	449,554	458,195	467,204	477,093	494,216
Allocation per capita £		1,728	1,755	1,783	1,814	1,872
Growth		3.0%	1.9%	2.0%	2.1%	3.6%
per capita growth		2.6%	1.6%	1.6%	1.7%	3.2%
Target £k		427,839	437,428	446,874	457,166	474,255
Target per capita £		1,644	1,675	1,705	1,738	1,796
Opening DfT		6.8%	5.8%	5.5%	5.3%	5.1%
Closing DfT	6.1%	5.1%	4.7%	4.5%	4.4%	4.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	259,239	260,191	261,133	262,087	263,046	264,008
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

### NHS Rushcliffe CCG - 04N

<b>CCG name</b>	NHS Rushcliffe CCG
<b>CCG Code</b>	04N
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	131,982	136,589	139,850	142,961	146,158	151,956
Allocation per capita £		1,093	1,111	1,128	1,146	1,183
Growth		3.5%	2.4%	2.2%	2.2%	4.0%
per capita growth		2.8%	1.7%	1.5%	1.6%	3.3%
Target £k		139,858	142,855	145,796	148,999	154,779
Target per capita £		1,119	1,135	1,150	1,168	1,205
Opening DfT		-1.4%	-1.6%	-1.4%	-1.3%	-1.2%
Closing DfT	-2.1%	-2.3%	-2.1%	-1.9%	-1.9%	-1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	15,139	15,579	15,743	15,976	16,370	17,051
Allocation per capita £		125	125	126	128	133
Growth		2.9%	1.1%	1.5%	2.5%	4.2%
per capita growth		2.2%	0.3%	0.8%	1.8%	3.4%
Target £k		14,204	14,660	15,127	15,631	16,272
Target per capita £		114	116	119	123	127
Opening DfT		11.4%	10.5%	8.2%	6.3%	5.4%
Closing DfT	10.6%	9.7%	7.4%	5.6%	4.7%	4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,699	24,433	25,599	26,738	27,925	29,329
Allocation per capita £		196	203	211	219	228
Growth		7.6%	4.8%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		25,766	26,996	28,196	29,448	30,927
Target per capita £		206	214	222	231	241
Opening DfT		-4.4%	-4.5%	-4.5%	-4.5%	-4.5%
Closing DfT	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%	-5.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	169,820	176,601	181,192	185,675	190,453	198,336
Allocation per capita £		1,413	1,440	1,465	1,493	1,544
Growth		4.0%	2.6%	2.5%	2.6%	4.1%
per capita growth		3.3%	1.9%	1.8%	1.9%	3.4%
Target £k		179,828	184,511	189,119	194,077	201,979
Target per capita £		1,439	1,466	1,492	1,521	1,572
Opening DfT		-0.8%	-1.1%	-1.1%	-1.1%	-1.2%
Closing DfT	-1.5%	-1.8%	-1.8%	-1.8%	-1.9%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	124,077	124,967	125,860	126,733	127,588	128,464
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Salford CCG - 01G

<b>CCG name</b>	NHS Salford CCG
<b>CCG Code</b>	01G
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	355,066	365,891	373,667	381,855	390,640	405,334
Allocation per capita £		1,392	1,407	1,424	1,444	1,484
Growth		3.0%	2.1%	2.2%	2.3%	3.8%
per capita growth		2.0%	1.1%	1.2%	1.4%	2.8%
Target £k		374,952	384,083	393,093	402,754	419,271
Target per capita £		1,426	1,447	1,466	1,488	1,536
Opening DfT		-0.7%	-1.7%	-2.0%	-2.2%	-2.4%
Closing DfT	-1.4%	-2.4%	-2.7%	-2.9%	-3.0%	-3.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,933	35,143	37,401	38,765	40,156	41,958
Allocation per capita £		134	141	145	148	154
Growth		3.6%	6.4%	3.6%	3.6%	4.5%
per capita growth		2.5%	5.4%	2.6%	2.6%	3.6%
Target £k		38,047	39,379	40,750	42,214	44,040
Target per capita £		145	148	152	156	161
Opening DfT		-6.5%	-7.0%	-4.3%	-4.2%	-4.2%
Closing DfT	-7.2%	-7.6%	-5.0%	-4.9%	-4.9%	-4.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	83,156	89,821	94,377	98,854	103,506	108,940
Allocation per capita £		342	355	369	382	399
Growth		8.0%	5.1%	4.7%	4.7%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		84,058	88,322	92,509	96,862	101,944
Target per capita £		320	333	345	358	373
Opening DfT		7.7%	7.6%	7.6%	7.6%	7.6%
Closing DfT	6.9%	6.9%	6.9%	6.9%	6.9%	6.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	472,155	490,855	505,445	519,474	534,302	556,231
Allocation per capita £		1,867	1,904	1,938	1,974	2,037
Growth		4.0%	3.0%	2.8%	2.9%	4.1%
per capita growth		2.9%	2.0%	1.8%	1.9%	3.2%
Target £k		497,056	511,784	526,352	541,830	565,255
Target per capita £		1,891	1,928	1,963	2,002	2,070
Opening DfT		0.2%	-0.5%	-0.5%	-0.6%	-0.7%
Closing DfT	-0.5%	-1.2%	-1.2%	-1.3%	-1.4%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	260,095	262,882	265,516	268,111	270,609	273,047
Population growth		1.1%	1.0%	1.0%	0.9%	0.9%



## NHS Sandwell and West Birmingham CCG - 05L

<b>CCG name</b>	NHS Sandwell and West Birmingham CCG
<b>CCG Code</b>	05L
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	642,375	665,595	681,000	696,361	712,258	741,527
Allocation per capita £		1,173	1,190	1,207	1,225	1,265
Growth		3.6%	2.3%	2.3%	2.3%	4.1%
per capita growth		2.7%	1.5%	1.4%	1.5%	3.3%
Target £k		689,844	705,501	720,951	737,662	766,922
Target per capita £		1,215	1,233	1,249	1,268	1,308
Opening DfT		-2.5%	-2.8%	-2.8%	-2.8%	-2.8%
Closing DfT	-3.2%	-3.5%	-3.5%	-3.4%	-3.4%	-3.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	74,196	77,249	78,998	80,778	83,509	87,428
Allocation per capita £		136	138	140	144	149
Growth		4.1%	2.3%	2.3%	3.4%	4.7%
per capita growth		3.2%	1.4%	1.4%	2.6%	3.9%
Target £k		77,382	79,963	82,619	85,471	89,054
Target per capita £		136	140	143	147	152
Opening DfT		0.4%	0.5%	-0.5%	-1.6%	-1.6%
Closing DfT	-0.4%	-0.2%	-1.2%	-2.2%	-2.3%	-1.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	152,121	163,993	172,033	179,919	188,130	197,751
Allocation per capita £		289	301	312	323	337
Growth		7.8%	4.9%	4.6%	4.6%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		158,549	166,322	173,943	181,880	191,175
Target per capita £		279	291	301	313	326
Opening DfT		4.2%	4.2%	4.2%	4.2%	4.2%
Closing DfT	3.4%	3.4%	3.4%	3.4%	3.4%	3.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	868,692	906,836	932,031	957,058	983,897	1,026,706
Allocation per capita £		1,598	1,628	1,659	1,692	1,752
Growth		4.4%	2.8%	2.7%	2.8%	4.4%
per capita growth		3.5%	1.9%	1.8%	2.0%	3.6%
Target £k		925,775	951,786	977,514	1,005,013	1,047,151
Target per capita £		1,631	1,663	1,694	1,728	1,787
Opening DfT		-1.2%	-1.3%	-1.4%	-1.4%	-1.4%
Closing DfT	-1.9%	-2.0%	-2.1%	-2.1%	-2.1%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	562,666	567,586	572,346	577,059	581,641	586,124
Population growth		0.9%	0.8%	0.8%	0.8%	0.8%

### NHS Scarborough and Ryedale CCG - 03M

<b>CCG name</b>	NHS Scarborough and Ryedale CCG
<b>CCG Code</b>	03M
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	153,433	158,111	161,278	164,482	167,901	174,046
Allocation per capita £		1,328	1,353	1,378	1,405	1,455
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.0%	1.9%	1.8%	2.0%	3.5%
Target £k		156,165	158,510	160,875	163,489	168,873
Target per capita £		1,311	1,330	1,348	1,368	1,412
Opening DfT		2.0%	2.0%	2.5%	2.9%	3.4%
Closing DfT	1.3%	1.2%	1.7%	2.2%	2.7%	3.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	15,322	15,868	16,160	16,472	16,871	17,474
Allocation per capita £		133	136	138	141	146
Growth		3.6%	1.8%	1.9%	2.4%	3.6%
per capita growth		3.5%	1.8%	1.8%	2.3%	3.5%
Target £k		15,699	16,100	16,522	16,976	17,573
Target per capita £		132	135	138	142	147
Opening DfT		1.3%	1.8%	1.1%	0.4%	0.1%
Closing DfT	0.6%	1.1%	0.4%	-0.3%	-0.6%	-0.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,015	23,544	24,513	25,462	26,444	27,616
Allocation per capita £		198	206	213	221	231
Growth		6.9%	4.1%	3.9%	3.9%	4.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		23,306	24,265	25,204	26,175	27,335
Target per capita £		196	204	211	219	229
Opening DfT		1.8%	1.8%	1.8%	1.7%	1.7%
Closing DfT	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	190,770	197,523	201,951	206,416	211,216	219,136
Allocation per capita £		1,659	1,695	1,730	1,768	1,832
Growth		3.5%	2.2%	2.2%	2.3%	3.7%
per capita growth		3.5%	2.2%	2.1%	2.2%	3.6%
Target £k		195,170	198,876	202,601	206,640	213,781
Target per capita £		1,639	1,669	1,698	1,730	1,787
Opening DfT		1.9%	1.9%	2.3%	2.6%	2.9%
Closing DfT	1.2%	1.2%	1.5%	1.9%	2.2%	2.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	118,999	119,081	119,178	119,339	119,471	119,612
Population growth		0.1%	0.1%	0.1%	0.1%	0.1%

### NHS Sheffield CCG - 03N

<b>CCG name</b>	NHS Sheffield CCG
<b>CCG Code</b>	03N
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	721,007	737,037	748,941	761,852	776,048	803,118
Allocation per capita £		1,253	1,266	1,281	1,298	1,337
Growth		2.2%	1.6%	1.7%	1.9%	3.5%
per capita growth		1.6%	1.1%	1.2%	1.4%	3.0%
Target £k		695,969	709,788	723,340	737,885	764,801
Target per capita £		1,183	1,200	1,216	1,234	1,273
Opening DfT		8.1%	6.6%	6.3%	6.0%	5.9%
Closing DfT	7.3%	5.9%	5.5%	5.3%	5.2%	5.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	72,174	74,747	76,122	77,591	79,868	83,005
Allocation per capita £		127	129	130	134	138
Growth		3.6%	1.8%	1.9%	2.9%	3.9%
per capita growth		3.0%	1.3%	1.4%	2.4%	3.5%
Target £k		74,569	76,842	79,177	81,664	84,826
Target per capita £		127	130	133	137	141
Opening DfT		1.0%	1.0%	-0.2%	-1.3%	-1.5%
Closing DfT	0.3%	0.2%	-0.9%	-2.0%	-2.2%	-2.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	166,573	179,070	187,327	195,376	203,679	213,439
Allocation per capita £		304	317	328	341	355
Growth		7.5%	4.6%	4.3%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		159,094	166,430	173,577	180,953	189,617
Target per capita £		270	281	292	303	316
Opening DfT		13.4%	13.4%	13.4%	13.4%	13.3%
Closing DfT	12.6%	12.6%	12.6%	12.6%	12.6%	12.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	959,754	990,854	1,012,390	1,034,819	1,059,595	1,099,562
Allocation per capita £		1,684	1,711	1,739	1,772	1,831
Growth		3.2%	2.2%	2.2%	2.4%	3.8%
per capita growth		2.6%	1.6%	1.7%	1.9%	3.3%
Target £k		929,631	953,059	976,093	1,000,501	1,039,244
Target per capita £		1,580	1,611	1,641	1,674	1,730
Opening DfT		8.4%	7.3%	7.0%	6.7%	6.6%
Closing DfT	7.6%	6.6%	6.2%	6.0%	5.9%	5.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	584,915	588,379	591,666	594,900	597,823	600,584
Population growth		0.6%	0.6%	0.5%	0.5%	0.5%

### NHS Shropshire CCG - 05N

<b>CCG name</b>	NHS Shropshire CCG
<b>CCG Code</b>	05N
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	365,702	376,852	384,400	392,038	400,186	414,833
Allocation per capita £		1,235	1,255	1,274	1,295	1,336
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.6%	1.5%	1.6%	3.2%
Target £k		385,554	392,652	399,720	407,549	422,373
Target per capita £		1,264	1,282	1,299	1,319	1,361
Opening DfT		-1.2%	-1.6%	-1.4%	-1.3%	-1.1%
Closing DfT	-1.9%	-2.3%	-2.1%	-1.9%	-1.8%	-1.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,294	42,494	42,919	43,348	43,951	45,205
Allocation per capita £		139	140	141	142	146
Growth		2.9%	1.0%	1.0%	1.4%	2.9%
per capita growth		2.5%	0.6%	0.6%	0.9%	2.4%
Target £k		37,767	38,863	40,001	41,237	42,829
Target per capita £		124	127	130	133	138
Opening DfT		13.9%	13.3%	11.2%	9.1%	7.3%
Closing DfT	13.1%	12.5%	10.4%	8.4%	6.6%	5.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	70,149	75,279	78,639	81,930	85,368	89,450
Allocation per capita £		247	257	266	276	288
Growth		7.3%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		78,419	81,918	85,345	88,926	93,174
Target per capita £		257	267	277	288	300
Opening DfT		-3.3%	-3.3%	-3.3%	-3.3%	-3.3%
Closing DfT	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	477,146	494,625	505,958	517,316	529,505	549,488
Allocation per capita £		1,621	1,652	1,681	1,713	1,770
Growth		3.7%	2.3%	2.2%	2.4%	3.8%
per capita growth		3.2%	1.9%	1.8%	1.9%	3.3%
Target £k		501,740	513,434	525,066	537,711	558,376
Target per capita £		1,645	1,676	1,706	1,740	1,799
Opening DfT		-0.4%	-0.7%	-0.8%	-0.8%	-0.9%
Closing DfT	-1.1%	-1.4%	-1.5%	-1.5%	-1.5%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	303,825	305,083	306,352	307,697	309,051	310,446
Population growth		0.4%	0.4%	0.4%	0.4%	0.5%

### NHS Slough CCG - 10T

<b>CCG name</b>	NHS Slough CCG
<b>CCG Code</b>	10T
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	166,716	171,799	175,864	180,152	184,707	191,467
Allocation per capita £		1,117	1,130	1,143	1,159	1,188
Growth		3.0%	2.4%	2.4%	2.5%	3.7%
per capita growth		1.7%	1.1%	1.2%	1.4%	2.5%
Target £k		171,475	176,065	180,631	185,482	193,509
Target per capita £		1,115	1,131	1,146	1,164	1,201
Opening DfT		2.2%	0.9%	0.6%	0.4%	0.2%
Closing DfT	1.4%	0.2%	-0.1%	-0.3%	-0.4%	-1.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,888	19,561	20,024	20,512	21,202	22,179
Allocation per capita £		127	129	130	133	138
Growth		3.6%	2.4%	2.4%	3.4%	4.6%
per capita growth		2.2%	1.1%	1.2%	2.2%	3.4%
Target £k		18,776	19,479	20,206	20,978	21,934
Target per capita £		122	125	128	132	136
Opening DfT		5.7%	4.9%	3.5%	2.2%	1.8%
Closing DfT	5.0%	4.2%	2.8%	1.5%	1.1%	1.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,259	38,171	40,202	42,211	44,296	46,723
Allocation per capita £		248	258	268	278	290
Growth		8.3%	5.3%	5.0%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		37,341	39,327	41,292	43,331	45,703
Target per capita £		243	253	262	272	284
Opening DfT		3.0%	3.0%	3.0%	3.0%	2.9%
Closing DfT	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	220,864	229,531	236,090	242,875	250,205	260,369
Allocation per capita £		1,493	1,517	1,541	1,570	1,615
Growth		3.9%	2.9%	2.9%	3.0%	4.1%
per capita growth		2.6%	1.6%	1.6%	1.8%	2.9%
Target £k		227,591	234,872	242,129	249,792	261,146
Target per capita £		1,480	1,509	1,537	1,567	1,620
Opening DfT		2.6%	1.6%	1.2%	1.0%	0.8%
Closing DfT	1.9%	0.9%	0.5%	0.3%	0.2%	-0.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	151,802	153,772	155,679	157,581	159,403	161,189
Population growth		1.3%	1.2%	1.2%	1.2%	1.1%

### NHS Solihull CCG - 05P

<b>CCG name</b>	NHS Solihull CCG
<b>CCG Code</b>	05P
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	278,761	291,565	297,405	303,562	310,322	322,785
Allocation per capita £		1,193	1,210	1,229	1,249	1,292
Growth		4.6%	2.0%	2.1%	2.2%	4.0%
per capita growth		4.0%	1.5%	1.5%	1.7%	3.4%
Target £k		301,989	307,941	313,830	320,377	332,459
Target per capita £		1,236	1,253	1,270	1,289	1,330
Opening DfT		-3.7%	-2.8%	-2.7%	-2.6%	-2.5%
Closing DfT	-4.4%	-3.5%	-3.4%	-3.3%	-3.1%	-2.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,915	29,203	30,570	31,534	32,593	34,032
Allocation per capita £		119	124	128	131	136
Growth		4.6%	4.7%	3.2%	3.4%	4.4%
per capita growth		4.1%	4.1%	2.6%	2.8%	3.8%
Target £k		31,195	32,141	33,119	34,184	35,551
Target per capita £		128	131	134	138	142
Opening DfT		-6.7%	-5.7%	-4.2%	-4.1%	-4.0%
Closing DfT	-7.3%	-6.4%	-4.9%	-4.8%	-4.7%	-4.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,051	60,220	62,988	65,697	68,540	71,910
Allocation per capita £		246	256	266	276	288
Growth		7.4%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		58,049	60,717	63,327	66,066	69,312
Target per capita £		238	247	256	266	277
Opening DfT		4.5%	4.5%	4.5%	4.5%	4.5%
Closing DfT	3.7%	3.7%	3.7%	3.7%	3.7%	3.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	362,727	380,988	390,963	400,793	411,455	428,728
Allocation per capita £		1,559	1,591	1,622	1,656	1,715
Growth		5.0%	2.6%	2.5%	2.7%	4.2%
per capita growth		4.5%	2.1%	2.0%	2.1%	3.6%
Target £k		391,233	400,799	410,275	420,628	437,322
Target per capita £		1,601	1,631	1,660	1,693	1,750
Opening DfT		-2.8%	-1.9%	-1.8%	-1.6%	-1.5%
Closing DfT	-3.5%	-2.6%	-2.5%	-2.3%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	243,114	244,405	245,734	247,085	248,483	249,928
Population growth		0.5%	0.5%	0.5%	0.6%	0.6%

### NHS Somerset CCG - 11X

<b>CCG name</b>	NHS Somerset CCG
<b>CCG Code</b>	11X
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South West

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	672,848	693,362	708,193	722,642	737,859	766,419
Allocation per capita £		1,227	1,246	1,263	1,282	1,322
Growth		3.0%	2.1%	2.0%	2.1%	3.9%
per capita growth		2.4%	1.5%	1.4%	1.5%	3.2%
Target £k		711,211	725,797	740,323	756,347	785,485
Target per capita £		1,259	1,277	1,294	1,314	1,355
Opening DfT		-1.2%	-1.8%	-1.7%	-1.7%	-1.8%
Closing DfT	-2.0%	-2.5%	-2.4%	-2.4%	-2.4%	-2.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	75,968	78,175	78,957	79,747	81,054	83,747
Allocation per capita £		138	139	139	141	144
Growth		2.9%	1.0%	1.0%	1.6%	3.3%
per capita growth		2.3%	0.4%	0.4%	1.0%	2.6%
Target £k		69,432	71,594	73,836	76,270	79,380
Target per capita £		123	126	129	132	137
Opening DfT		14.2%	13.4%	11.1%	8.8%	7.0%
Closing DfT	13.4%	12.6%	10.3%	8.0%	6.3%	5.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	115,303	123,984	129,784	135,483	141,454	148,525
Allocation per capita £		219	228	237	246	256
Growth		7.5%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		126,017	131,912	137,702	143,769	150,951
Target per capita £		223	232	241	250	260
Opening DfT		-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
Closing DfT	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%	-1.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	864,119	895,521	916,934	937,872	960,367	998,691
Allocation per capita £		1,585	1,613	1,639	1,668	1,723
Growth		3.6%	2.4%	2.3%	2.4%	4.0%
per capita growth		3.0%	1.8%	1.6%	1.7%	3.3%
Target £k		906,660	929,304	951,861	976,386	1,015,815
Target per capita £		1,605	1,635	1,664	1,696	1,753
Opening DfT		0.0%	-0.5%	-0.6%	-0.8%	-1.0%
Closing DfT	-0.7%	-1.2%	-1.3%	-1.5%	-1.6%	-1.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	561,493	564,954	568,474	572,097	575,775	579,576
Population growth		0.6%	0.6%	0.6%	0.6%	0.7%

### NHS South Cheshire CCG - 01R

<b>CCG name</b>	NHS South Cheshire CCG
<b>CCG Code</b>	01R
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	212,888	219,961	224,367	228,825	233,581	242,130
Allocation per capita £		1,217	1,237	1,257	1,279	1,321
Growth		3.3%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.0%	1.6%	1.6%	1.7%	3.3%
Target £k		229,453	233,564	237,535	241,970	250,500
Target per capita £		1,270	1,288	1,305	1,325	1,367
Opening DfT		-3.4%	-3.5%	-3.3%	-3.0%	-2.8%
Closing DfT	-4.1%	-4.1%	-3.9%	-3.7%	-3.5%	-3.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	21,987	22,771	23,190	23,638	24,232	25,154
Allocation per capita £		126	128	130	133	137
Growth		3.6%	1.8%	1.9%	2.5%	3.8%
per capita growth		3.2%	1.5%	1.6%	2.2%	3.4%
Target £k		21,928	22,553	23,191	23,885	24,781
Target per capita £		121	124	127	131	135
Opening DfT		4.4%	4.6%	3.6%	2.6%	2.1%
Closing DfT	3.6%	3.8%	2.8%	1.9%	1.5%	1.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,174	39,866	41,625	43,325	45,103	47,208
Allocation per capita £		221	229	238	247	258
Growth		7.2%	4.4%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		36,714	38,334	39,898	41,535	43,472
Target per capita £		203	211	219	227	237
Opening DfT		9.4%	9.4%	9.4%	9.4%	9.3%
Closing DfT	8.6%	8.6%	8.6%	8.6%	8.6%	8.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	272,049	282,598	289,182	295,788	302,916	314,492
Allocation per capita £		1,564	1,594	1,625	1,659	1,716
Growth		3.9%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.5%	2.0%	1.9%	2.1%	3.5%
Target £k		288,094	294,451	300,624	307,390	318,754
Target per capita £		1,594	1,623	1,652	1,683	1,739
Opening DfT		-1.2%	-1.2%	-1.1%	-0.9%	-0.8%
Closing DfT	-1.9%	-1.9%	-1.8%	-1.6%	-1.5%	-1.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	180,085	180,711	181,375	181,993	182,629	183,256
Population growth		0.3%	0.4%	0.3%	0.3%	0.3%



## NHS South Devon and Torbay CCG - 99Q

<b>CCG name</b>	NHS South Devon and Torbay CCG
<b>CCG Code</b>	99Q
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South West

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	386,149	395,173	401,704	408,598	416,174	430,743
Allocation per capita £		1,372	1,389	1,406	1,425	1,468
Growth		2.3%	1.7%	1.7%	1.9%	3.5%
per capita growth		1.9%	1.2%	1.2%	1.4%	3.0%
Target £k		373,931	380,930	387,898	395,659	410,254
Target per capita £		1,298	1,317	1,335	1,355	1,398
Opening DfT		7.6%	6.4%	6.2%	6.1%	5.9%
Closing DfT	6.8%	5.7%	5.5%	5.3%	5.2%	5.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,175	36,429	37,099	37,815	38,973	40,520
Allocation per capita £		126	128	130	133	138
Growth		3.6%	1.8%	1.9%	3.1%	4.0%
per capita growth		3.1%	1.4%	1.5%	2.6%	3.5%
Target £k		37,156	38,246	39,377	40,610	42,199
Target per capita £		129	132	135	139	144
Opening DfT		-1.3%	-1.3%	-2.3%	-3.3%	-3.4%
Closing DfT	-2.1%	-2.0%	-3.0%	-4.0%	-4.0%	-4.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	64,645	69,390	72,509	75,565	78,769	82,576
Allocation per capita £		241	251	260	270	281
Growth		7.3%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		73,244	76,536	79,760	83,141	87,157
Target per capita £		254	265	274	285	297
Opening DfT		-4.5%	-4.6%	-4.6%	-4.6%	-4.6%
Closing DfT	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%	-5.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	485,968	500,992	511,312	521,978	533,916	553,839
Allocation per capita £		1,740	1,768	1,796	1,828	1,887
Growth		3.1%	2.1%	2.1%	2.3%	3.7%
per capita growth		2.6%	1.6%	1.6%	1.8%	3.2%
Target £k		484,331	495,712	507,036	519,410	539,610
Target per capita £		1,682	1,714	1,745	1,779	1,839
Opening DfT		5.1%	4.2%	3.9%	3.7%	3.5%
Closing DfT	4.4%	3.4%	3.1%	2.9%	2.8%	2.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	286,719	287,983	289,269	290,621	292,020	293,485
Population growth		0.4%	0.4%	0.5%	0.5%	0.5%

**NHS South East Staffs and Seisdon and Peninsular CCG - 05Q**

<b>CCG name</b>	NHS South East Staffs and Seisdon and Peninsular CCG
<b>CCG Code</b>	05Q
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	234,012	247,038	252,593	258,196	264,141	274,808
Allocation per capita £		1,136	1,156	1,177	1,199	1,242
Growth		5.6%	2.2%	2.2%	2.3%	4.0%
per capita growth		5.1%	1.8%	1.8%	1.9%	3.6%
Target £k		256,549	261,267	265,914	271,074	280,876
Target per capita £		1,179	1,196	1,212	1,231	1,270
Opening DfT		-5.0%	-3.0%	-2.6%	-2.2%	-1.9%
Closing DfT	-5.6%	-3.7%	-3.3%	-2.9%	-2.6%	-2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,598	25,676	26,210	26,776	27,605	28,784
Allocation per capita £		118	120	122	125	130
Growth		4.4%	2.1%	2.2%	3.1%	4.3%
per capita growth		3.9%	1.7%	1.7%	2.7%	3.8%
Target £k		25,834	26,583	27,356	28,196	29,279
Target per capita £		119	122	125	128	132
Opening DfT		-0.8%	0.1%	-0.7%	-1.4%	-1.4%
Closing DfT	-1.5%	-0.6%	-1.4%	-2.1%	-2.1%	-1.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	47,388	50,859	53,128	55,340	57,652	60,396
Allocation per capita £		234	243	252	262	273
Growth		7.3%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		51,906	54,221	56,477	58,837	61,635
Target per capita £		239	248	257	267	279
Opening DfT		-1.3%	-1.3%	-1.3%	-1.3%	-1.3%
Closing DfT	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%	-2.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	305,999	323,574	331,931	340,312	349,398	363,988
Allocation per capita £		1,488	1,520	1,552	1,586	1,645
Growth		5.7%	2.6%	2.5%	2.7%	4.2%
per capita growth		5.3%	2.2%	2.1%	2.2%	3.7%
Target £k		334,289	342,072	349,747	358,107	371,789
Target per capita £		1,537	1,566	1,595	1,626	1,681
Opening DfT		-4.1%	-2.5%	-2.3%	-2.0%	-1.8%
Closing DfT	-4.8%	-3.2%	-3.0%	-2.7%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	216,608	217,528	218,429	219,341	220,267	221,216
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

## NHS South Eastern Hampshire CCG - 10V

<b>CCG name</b>	NHS South Eastern Hampshire CCG
<b>CCG Code</b>	10V
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	240,383	254,412	260,132	265,945	272,208	283,263
Allocation per capita £		1,194	1,215	1,236	1,259	1,303
Growth		5.8%	2.2%	2.2%	2.4%	4.1%
per capita growth		5.3%	1.8%	1.7%	1.8%	3.5%
Target £k		265,452	270,488	275,473	281,048	291,419
Target per capita £		1,246	1,263	1,280	1,300	1,341
Opening DfT		-5.6%	-3.5%	-3.2%	-2.8%	-2.5%
Closing DfT	-6.3%	-4.2%	-3.8%	-3.5%	-3.1%	-2.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,132	26,135	26,947	27,723	28,670	29,925
Allocation per capita £		123	126	129	133	138
Growth		4.0%	3.1%	2.9%	3.4%	4.4%
per capita growth		3.5%	2.6%	2.4%	2.9%	3.9%
Target £k		27,412	28,223	29,062	29,978	31,152
Target per capita £		129	132	135	139	143
Opening DfT		-4.4%	-4.0%	-3.8%	-3.9%	-3.7%
Closing DfT	-5.1%	-4.7%	-4.5%	-4.6%	-4.4%	-3.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	43,740	46,964	49,087	51,163	53,344	55,923
Allocation per capita £		220	229	238	247	257
Growth		7.4%	4.5%	4.2%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		45,513	47,570	49,581	51,694	54,192
Target per capita £		214	222	230	239	249
Opening DfT		4.0%	4.0%	3.9%	3.9%	3.9%
Closing DfT	3.2%	3.2%	3.2%	3.2%	3.2%	3.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	309,256	327,511	336,166	344,831	354,222	369,111
Allocation per capita £		1,537	1,570	1,603	1,638	1,698
Growth		5.9%	2.6%	2.6%	2.7%	4.2%
per capita growth		5.4%	2.2%	2.1%	2.2%	3.7%
Target £k		338,376	346,281	354,115	362,721	376,763
Target per capita £		1,588	1,617	1,646	1,677	1,734
Opening DfT		-4.3%	-2.5%	-2.2%	-2.0%	-1.7%
Closing DfT	-5.0%	-3.2%	-2.9%	-2.6%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	212,117	213,110	214,115	215,145	216,230	217,317
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

## NHS South Gloucestershire CCG - 12A

<b>CCG name</b>	NHS South Gloucestershire CCG
<b>CCG Code</b>	12A
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South West

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	270,689	279,102	285,727	292,126	298,720	310,813
Allocation per capita £		1,049	1,065	1,080	1,095	1,131
Growth		3.1%	2.4%	2.2%	2.3%	4.0%
per capita growth		2.2%	1.5%	1.4%	1.4%	3.2%
Target £k		290,109	296,636	303,114	310,159	322,507
Target per capita £		1,090	1,105	1,120	1,137	1,173
Opening DfT		-2.4%	-3.1%	-3.0%	-3.0%	-3.0%
Closing DfT	-3.1%	-3.8%	-3.7%	-3.6%	-3.7%	-3.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,062	32,993	33,366	33,906	34,830	36,314
Allocation per capita £		124	124	125	128	132
Growth		2.9%	1.1%	1.6%	2.7%	4.3%
per capita growth		2.0%	0.3%	0.8%	1.9%	3.4%
Target £k		30,155	31,155	32,188	33,301	34,702
Target per capita £		113	116	119	122	126
Opening DfT		11.3%	10.2%	7.9%	6.1%	5.3%
Closing DfT	10.4%	9.4%	7.1%	5.3%	4.6%	4.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	57,768	62,258	65,297	68,286	71,407	75,069
Allocation per capita £		234	243	252	262	273
Growth		7.8%	4.9%	4.6%	4.6%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		60,450	63,401	66,302	69,332	72,885
Target per capita £		227	236	245	254	265
Opening DfT		3.8%	3.8%	3.7%	3.7%	3.7%
Closing DfT	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	360,519	374,353	384,390	394,318	404,957	422,196
Allocation per capita £		1,406	1,432	1,457	1,485	1,536
Growth		3.8%	2.7%	2.6%	2.7%	4.3%
per capita growth		3.0%	1.8%	1.8%	1.9%	3.4%
Target £k		380,714	391,192	401,604	412,792	430,094
Target per capita £		1,430	1,458	1,484	1,514	1,565
Opening DfT		-0.3%	-1.0%	-1.0%	-1.1%	-1.2%
Closing DfT	-1.1%	-1.7%	-1.7%	-1.8%	-1.9%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	263,959	266,186	268,366	270,560	272,725	274,866
Population growth		0.8%	0.8%	0.8%	0.8%	0.8%

## NHS South Kent Coast CCG - 10A

<b>CCG name</b>	NHS South Kent Coast CCG
<b>CCG Code</b>	10A
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	265,906	273,420	278,897	284,362	290,094	300,571
Allocation per capita £		1,359	1,380	1,400	1,421	1,465
Growth		2.8%	2.0%	2.0%	2.0%	3.6%
per capita growth		2.4%	1.5%	1.5%	1.5%	3.1%
Target £k		261,080	265,997	270,928	276,385	286,652
Target per capita £		1,297	1,316	1,334	1,354	1,397
Opening DfT		6.1%	5.5%	5.6%	5.7%	5.7%
Closing DfT	5.4%	4.7%	4.8%	5.0%	5.0%	4.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,289	26,191	26,673	27,413	28,273	29,402
Allocation per capita £		130	132	135	138	143
Growth		3.6%	1.8%	2.8%	3.1%	4.0%
per capita growth		3.1%	1.4%	2.3%	2.6%	3.4%
Target £k		27,175	27,975	28,810	29,716	30,886
Target per capita £		135	138	142	146	150
Opening DfT		-3.0%	-2.9%	-4.0%	-4.2%	-4.2%
Closing DfT	-3.7%	-3.6%	-4.7%	-4.8%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	49,907	53,568	55,982	58,356	60,838	63,794
Allocation per capita £		266	277	287	298	311
Growth		7.3%	4.5%	4.2%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		55,636	58,143	60,607	63,185	66,253
Target per capita £		276	288	298	310	323
Opening DfT		-3.0%	-3.0%	-3.0%	-3.0%	-3.0%
Closing DfT	-3.7%	-3.7%	-3.7%	-3.7%	-3.7%	-3.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	341,102	353,179	361,552	370,131	379,205	393,767
Allocation per capita £		1,755	1,789	1,822	1,857	1,919
Growth		3.5%	2.4%	2.4%	2.5%	3.8%
per capita growth		3.1%	1.9%	1.9%	1.9%	3.3%
Target £k		343,891	352,116	360,345	369,285	383,791
Target per capita £		1,709	1,742	1,774	1,809	1,870
Opening DfT		4.0%	3.4%	3.4%	3.4%	3.4%
Closing DfT	3.2%	2.7%	2.7%	2.7%	2.7%	2.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	200,358	201,230	202,151	203,145	204,150	205,225
Population growth		0.4%	0.5%	0.5%	0.5%	0.5%

### NHS South Lincolnshire CCG - 99D

<b>CCG name</b>	NHS South Lincolnshire CCG
<b>CCG Code</b>	99D
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	191,356	198,948	204,182	209,398	214,894	224,102
Allocation per capita £		1,209	1,230	1,250	1,272	1,315
Growth		4.0%	2.6%	2.6%	2.6%	4.3%
per capita growth		3.1%	1.8%	1.6%	1.8%	3.4%
Target £k		198,952	203,502	208,103	213,047	221,684
Target per capita £		1,209	1,226	1,242	1,261	1,301
Opening DfT		0.7%	0.7%	1.0%	1.3%	1.5%
Closing DfT	-0.1%	0.0%	0.3%	0.6%	0.9%	1.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,132	22,776	23,073	23,398	23,748	24,516
Allocation per capita £		138	139	140	141	144
Growth		2.9%	1.3%	1.4%	1.5%	3.2%
per capita growth		2.0%	0.4%	0.5%	0.6%	2.4%
Target £k		19,932	20,601	21,300	22,047	22,991
Target per capita £		121	124	127	131	135
Opening DfT		16.2%	15.1%	12.8%	10.6%	8.4%
Closing DfT	15.4%	14.3%	12.0%	9.9%	7.7%	6.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,348	26,248	27,539	28,821	30,153	31,722
Allocation per capita £		159	166	172	178	186
Growth		7.8%	4.9%	4.7%	4.6%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		33,702	35,360	37,006	38,717	40,729
Target per capita £		205	213	221	229	239
Opening DfT		-21.5%	-21.5%	-21.5%	-21.6%	-21.6%
Closing DfT	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%	-22.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	237,836	247,972	254,794	261,617	268,795	280,340
Allocation per capita £		1,506	1,535	1,562	1,591	1,645
Growth		4.3%	2.8%	2.7%	2.7%	4.3%
per capita growth		3.4%	1.9%	1.8%	1.9%	3.4%
Target £k		252,586	259,463	266,409	273,811	285,405
Target per capita £		1,534	1,563	1,590	1,621	1,675
Opening DfT		-1.0%	-1.1%	-1.1%	-1.1%	-1.2%
Closing DfT	-1.7%	-1.8%	-1.8%	-1.8%	-1.8%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	163,194	164,621	166,030	167,513	168,939	170,384
Population growth		0.9%	0.9%	0.9%	0.9%	0.9%

### NHS South Manchester CCG - 01N

<b>CCG name</b>	NHS South Manchester CCG
<b>CCG Code</b>	01N
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	227,059	233,982	238,669	243,422	248,491	257,586
Allocation per capita £		1,350	1,366	1,383	1,402	1,443
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.2%	1.2%	1.2%	1.4%	3.0%
Target £k		226,954	232,029	237,009	242,315	251,615
Target per capita £		1,310	1,328	1,346	1,367	1,410
Opening DfT		4.7%	3.8%	3.6%	3.4%	3.2%
Closing DfT	3.9%	3.1%	2.9%	2.7%	2.5%	2.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	20,810	21,762	23,849	24,794	25,629	26,685
Allocation per capita £		126	137	141	145	150
Growth		4.6%	9.6%	4.0%	3.4%	4.1%
per capita growth		3.7%	8.7%	3.2%	2.6%	3.5%
Target £k		24,439	25,246	26,074	26,953	28,048
Target per capita £		141	145	148	152	157
Opening DfT		-10.9%	-10.3%	-4.9%	-4.3%	-4.3%
Closing DfT	-11.5%	-11.0%	-5.5%	-4.9%	-4.9%	-4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,519	49,065	51,454	53,790	56,201	59,002
Allocation per capita £		283	295	306	317	331
Growth		7.8%	4.9%	4.5%	4.5%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		43,793	45,925	48,009	50,160	52,659
Target per capita £		253	263	273	283	295
Opening DfT		12.9%	12.9%	12.9%	12.8%	12.8%
Closing DfT	12.0%	12.0%	12.0%	12.0%	12.0%	12.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	293,389	304,809	313,972	322,006	330,321	343,273
Allocation per capita £		1,759	1,797	1,829	1,863	1,924
Growth		3.9%	3.0%	2.6%	2.6%	3.9%
per capita growth		3.0%	2.2%	1.8%	1.9%	3.3%
Target £k		295,187	303,201	311,092	319,429	332,322
Target per capita £		1,703	1,736	1,767	1,802	1,862
Opening DfT		4.6%	4.0%	4.3%	4.2%	4.1%
Closing DfT	3.8%	3.3%	3.6%	3.5%	3.4%	3.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	171,807	173,283	174,679	176,042	177,303	178,449
Population growth		0.9%	0.8%	0.8%	0.7%	0.6%

### NHS South Norfolk CCG - 06Y

<b>CCG name</b>	NHS South Norfolk CCG
<b>CCG Code</b>	06Y
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	256,069	265,067	272,145	279,179	286,798	300,070
Allocation per capita £		1,124	1,143	1,162	1,182	1,226
Growth		3.5%	2.7%	2.6%	2.7%	4.6%
per capita growth		2.5%	1.7%	1.6%	1.8%	3.7%
Target £k		267,230	273,618	279,964	286,841	298,695
Target per capita £		1,133	1,149	1,165	1,182	1,220
Opening DfT		0.4%	-0.1%	0.2%	0.4%	0.7%
Closing DfT	-0.3%	-0.8%	-0.5%	-0.3%	0.0%	0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,510	33,455	33,790	34,128	34,469	34,965
Allocation per capita £		142	142	142	142	143
Growth		2.9%	1.0%	1.0%	1.0%	1.4%
per capita growth		1.9%	0.0%	0.0%	0.1%	0.5%
Target £k		28,116	29,088	30,093	31,174	32,532
Target per capita £		119	122	125	129	133
Opening DfT		21.1%	19.8%	17.0%	14.2%	11.3%
Closing DfT	20.2%	19.0%	16.2%	13.4%	10.6%	7.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,603	48,127	50,546	52,930	55,420	58,347
Allocation per capita £		204	212	220	228	238
Growth		7.9%	5.0%	4.7%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		57,429	60,316	63,159	66,130	69,621
Target per capita £		244	253	263	273	284
Opening DfT		-15.6%	-15.6%	-15.6%	-15.6%	-15.6%
Closing DfT	-16.2%	-16.2%	-16.2%	-16.2%	-16.2%	-16.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	333,183	346,649	356,481	366,237	376,687	393,382
Allocation per capita £		1,470	1,497	1,524	1,553	1,607
Growth		4.0%	2.8%	2.7%	2.9%	4.4%
per capita growth		3.0%	1.9%	1.8%	1.9%	3.5%
Target £k		352,775	363,023	373,216	384,145	400,848
Target per capita £		1,496	1,525	1,553	1,584	1,637
Opening DfT		-0.5%	-1.0%	-1.1%	-1.2%	-1.3%
Closing DfT	-1.2%	-1.7%	-1.8%	-1.9%	-1.9%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	233,578	235,827	238,086	240,351	242,587	244,847
Population growth		1.0%	1.0%	1.0%	0.9%	0.9%



### NHS South Reading CCG - 10W

<b>CCG name</b>	NHS South Reading CCG
<b>CCG Code</b>	10W
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	125,438	132,649	135,683	138,703	141,844	147,389
Allocation per capita £		957	975	993	1,012	1,048
Growth		5.7%	2.3%	2.2%	2.3%	3.9%
per capita growth		5.2%	1.9%	1.8%	1.9%	3.6%
Target £k		138,735	141,263	143,739	146,413	151,503
Target per capita £		1,001	1,015	1,029	1,044	1,077
Opening DfT		-5.7%	-3.7%	-3.3%	-2.8%	-2.5%
Closing DfT	-6.4%	-4.4%	-4.0%	-3.5%	-3.1%	-2.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	17,573	18,200	18,535	18,893	19,359	20,086
Allocation per capita £		131	133	135	138	143
Growth		3.6%	1.8%	1.9%	2.5%	3.8%
per capita growth		3.1%	1.4%	1.5%	2.1%	3.4%
Target £k		17,420	17,922	18,438	18,989	19,692
Target per capita £		126	129	132	135	140
Opening DfT		5.2%	5.2%	4.2%	3.2%	2.6%
Closing DfT	4.4%	4.5%	3.4%	2.5%	1.9%	2.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,196	24,908	26,015	27,091	28,201	29,503
Allocation per capita £		180	187	194	201	210
Growth		7.4%	4.4%	4.1%	4.1%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		25,248	26,370	27,460	28,585	29,904
Target per capita £		182	189	197	204	213
Opening DfT		-0.6%	-0.6%	-0.6%	-0.6%	-0.7%
Closing DfT	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%	-1.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	166,208	175,757	180,233	184,687	189,404	196,978
Allocation per capita £		1,268	1,295	1,322	1,351	1,401
Growth		5.7%	2.5%	2.5%	2.6%	4.0%
per capita growth		5.2%	2.1%	2.1%	2.2%	3.7%
Target £k		181,403	185,555	189,637	193,987	201,099
Target per capita £		1,308	1,333	1,357	1,384	1,430
Opening DfT		-4.0%	-2.4%	-2.2%	-1.9%	-1.7%
Closing DfT	-4.7%	-3.1%	-2.9%	-2.6%	-2.4%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	137,978	138,635	139,186	139,731	140,211	140,626
Population growth		0.5%	0.4%	0.4%	0.3%	0.3%

### NHS South Sefton CCG - 01T

<b>CCG name</b>	NHS South Sefton CCG
<b>CCG Code</b>	01T
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	231,624	237,180	240,827	244,376	248,075	255,730
Allocation per capita £		1,532	1,555	1,577	1,600	1,648
Growth		2.4%	1.5%	1.5%	1.5%	3.1%
per capita growth		2.4%	1.5%	1.4%	1.5%	3.0%
Target £k		224,685	227,958	231,176	234,800	242,377
Target per capita £		1,451	1,471	1,491	1,514	1,562
Opening DfT		7.0%	6.3%	6.4%	6.4%	6.4%
Closing DfT	6.2%	5.6%	5.6%	5.7%	5.7%	5.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,273	19,960	20,878	21,423	21,999	22,770
Allocation per capita £		129	135	138	142	147
Growth		3.6%	4.6%	2.6%	2.7%	3.5%
per capita growth		3.6%	4.6%	2.6%	2.6%	3.4%
Target £k		21,423	21,962	22,519	23,125	23,923
Target per capita £		138	142	145	149	154
Opening DfT		-6.6%	-6.2%	-4.3%	-4.2%	-4.2%
Closing DfT	-7.3%	-6.8%	-4.9%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	48,024	51,330	53,418	55,441	57,546	60,059
Allocation per capita £		331	345	358	371	387
Growth		6.9%	4.1%	3.8%	3.8%	4.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		46,368	48,255	50,081	51,983	54,250
Target per capita £		299	311	323	335	350
Opening DfT		11.6%	11.5%	11.5%	11.5%	11.5%
Closing DfT	10.7%	10.7%	10.7%	10.7%	10.7%	10.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	298,921	308,470	315,123	321,240	327,620	338,559
Allocation per capita £		1,992	2,034	2,072	2,112	2,182
Growth		3.2%	2.2%	1.9%	2.0%	3.3%
per capita growth		3.2%	2.1%	1.9%	1.9%	3.3%
Target £k		292,477	298,175	303,776	309,908	320,551
Target per capita £		1,889	1,925	1,960	1,998	2,066
Opening DfT		6.7%	6.2%	6.4%	6.5%	6.4%
Closing DfT	5.9%	5.5%	5.7%	5.7%	5.7%	5.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	154,839	154,859	154,916	155,002	155,087	155,171
Population growth		0.0%	0.0%	0.1%	0.1%	0.1%

### NHS South Tees CCG - 00M

<b>CCG name</b>	NHS South Tees CCG
<b>CCG Code</b>	00M
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	401,112	413,341	421,620	429,997	438,934	454,999
Allocation per capita £		1,406	1,432	1,458	1,486	1,538
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.8%	1.8%	1.9%	3.5%
Target £k		413,782	420,320	426,717	433,844	448,301
Target per capita £		1,407	1,427	1,447	1,469	1,515
Opening DfT		0.8%	0.6%	1.0%	1.5%	1.9%
Closing DfT	0.0%	-0.1%	0.3%	0.8%	1.2%	1.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,657	43,142	43,936	44,784	45,795	47,449
Allocation per capita £		147	149	152	155	160
Growth		3.6%	1.8%	1.9%	2.3%	3.6%
per capita growth		3.4%	1.7%	1.8%	2.1%	3.5%
Target £k		41,374	42,466	43,590	44,809	46,403
Target per capita £		141	144	148	152	157
Opening DfT		4.7%	5.0%	4.2%	3.4%	2.9%
Closing DfT	3.9%	4.3%	3.5%	2.7%	2.2%	2.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	81,267	87,003	90,653	94,189	97,864	102,241
Allocation per capita £		296	308	319	331	346
Growth		7.1%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		83,131	86,618	89,995	93,506	97,685
Target per capita £		283	294	305	317	330
Opening DfT		5.5%	5.4%	5.4%	5.4%	5.4%
Closing DfT	4.7%	4.7%	4.7%	4.7%	4.7%	4.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	524,036	543,486	556,209	568,970	582,593	604,689
Allocation per capita £		1,849	1,889	1,929	1,972	2,044
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.5%	2.2%	2.1%	2.2%	3.6%
Target £k		538,287	549,404	560,302	572,159	592,388
Target per capita £		1,831	1,866	1,900	1,937	2,002
Opening DfT		1.8%	1.7%	2.0%	2.2%	2.5%
Closing DfT	1.0%	1.0%	1.2%	1.5%	1.8%	2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	293,480	293,997	294,463	294,948	295,408	295,868
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS South Tyneside CCG - 00N

<b>CCG name</b>	NHS South Tyneside CCG
<b>CCG Code</b>	00N
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	238,697	242,525	245,450	249,196	253,385	261,070
Allocation per capita £		1,558	1,573	1,592	1,615	1,659
Growth		1.6%	1.2%	1.5%	1.7%	3.0%
per capita growth		1.3%	0.9%	1.2%	1.4%	2.7%
Target £k		226,475	230,314	234,082	238,276	246,521
Target per capita £		1,455	1,476	1,496	1,518	1,566
Opening DfT		9.6%	7.8%	7.3%	7.2%	7.1%
Closing DfT	8.8%	7.1%	6.6%	6.5%	6.3%	5.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,565	20,411	21,349	21,994	22,651	23,533
Allocation per capita £		131	137	141	144	150
Growth		4.3%	4.6%	3.0%	3.0%	3.9%
per capita growth		4.1%	4.3%	2.7%	2.7%	3.6%
Target £k		20,760	21,332	21,921	22,561	23,392
Target per capita £		133	137	140	144	149
Opening DfT		-2.0%	-1.0%	0.8%	1.0%	1.1%
Closing DfT	-2.7%	-1.7%	0.1%	0.3%	0.4%	0.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,343	36,798	38,385	39,927	41,534	43,445
Allocation per capita £		236	246	255	265	276
Growth		7.1%	4.3%	4.0%	4.0%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		38,392	40,048	41,655	43,332	45,325
Target per capita £		247	257	266	276	288
Opening DfT		-3.4%	-3.4%	-3.4%	-3.5%	-3.5%
Closing DfT	-4.2%	-4.2%	-4.2%	-4.1%	-4.1%	-4.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	292,605	299,734	305,184	311,116	317,569	328,048
Allocation per capita £		1,926	1,955	1,988	2,024	2,085
Growth		2.4%	1.8%	1.9%	2.1%	3.3%
per capita growth		2.2%	1.5%	1.7%	1.8%	3.0%
Target £k		285,627	291,693	297,659	304,170	315,238
Target per capita £		1,835	1,869	1,902	1,938	2,003
Opening DfT		7.1%	5.7%	5.4%	5.2%	5.1%
Closing DfT	6.3%	4.9%	4.6%	4.5%	4.4%	4.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	155,246	155,648	156,072	156,504	156,936	157,375
Population growth		0.3%	0.3%	0.3%	0.3%	0.3%

## NHS South Warwickshire CCG - 05R

<b>CCG name</b>	NHS South Warwickshire CCG
<b>CCG Code</b>	05R
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	310,539	320,006	326,416	332,902	339,821	352,259
Allocation per capita £		1,148	1,164	1,181	1,198	1,235
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.4%	1.4%	1.5%	3.1%
Target £k		328,763	335,378	341,884	349,005	362,152
Target per capita £		1,179	1,196	1,212	1,231	1,270
Opening DfT		-1.4%	-2.0%	-2.0%	-2.0%	-2.0%
Closing DfT	-2.1%	-2.7%	-2.7%	-2.6%	-2.6%	-2.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,215	35,329	35,863	36,533	37,478	38,995
Allocation per capita £		127	128	130	132	137
Growth		3.3%	1.5%	1.9%	2.6%	4.0%
per capita growth		2.7%	0.9%	1.3%	2.0%	3.5%
Target £k		33,076	34,093	35,140	36,269	37,717
Target per capita £		119	122	125	128	132
Opening DfT		8.0%	7.6%	5.9%	4.7%	4.0%
Closing DfT	7.2%	6.8%	5.2%	4.0%	3.3%	3.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	60,373	64,896	67,906	70,845	73,908	77,538
Allocation per capita £		233	242	251	261	272
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		59,060	61,799	64,473	67,260	70,561
Target per capita £		212	220	229	237	247
Opening DfT		10.7%	10.7%	10.7%	10.7%	10.7%
Closing DfT	9.9%	9.9%	9.9%	9.9%	9.9%	9.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	405,127	420,231	430,185	440,280	451,207	468,792
Allocation per capita £		1,508	1,534	1,561	1,591	1,644
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		3.1%	1.8%	1.8%	1.9%	3.3%
Target £k		420,899	431,271	441,497	452,534	470,430
Target per capita £		1,510	1,538	1,566	1,596	1,649
Opening DfT		1.0%	0.6%	0.5%	0.4%	0.4%
Closing DfT	0.2%	-0.2%	-0.3%	-0.3%	-0.3%	-0.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	277,124	278,736	280,366	281,983	283,569	285,206
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS South West Lincolnshire CCG - 04Q

<b>CCG name</b>	NHS South West Lincolnshire CCG
<b>CCG Code</b>	04Q
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	152,658	157,312	160,463	163,651	167,148	173,266
Allocation per capita £		1,181	1,195	1,210	1,227	1,262
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.2%	1.2%	1.3%	1.4%	2.9%
Target £k		154,812	158,253	161,562	165,267	171,816
Target per capita £		1,162	1,179	1,195	1,213	1,251
Opening DfT		3.1%	2.3%	2.1%	2.0%	1.8%
Closing DfT	2.4%	1.6%	1.4%	1.3%	1.1%	0.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	17,987	18,510	18,695	18,882	19,071	19,555
Allocation per capita £		139	139	140	140	142
Growth		2.9%	1.0%	1.0%	1.0%	2.5%
per capita growth		2.1%	0.2%	0.3%	0.2%	1.8%
Target £k		16,055	16,583	17,118	17,704	18,446
Target per capita £		121	124	127	130	134
Opening DfT		17.2%	16.1%	13.5%	11.1%	8.5%
Closing DfT	16.3%	15.3%	12.7%	10.3%	7.7%	6.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,888	26,810	28,111	29,371	30,704	32,273
Allocation per capita £		201	209	217	225	235
Growth		7.7%	4.9%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		30,468	31,947	33,378	34,892	36,674
Target per capita £		229	238	247	256	267
Opening DfT		-11.3%	-11.4%	-11.4%	-11.4%	-11.4%
Closing DfT	-12.0%	-12.0%	-12.0%	-12.0%	-12.0%	-12.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	195,533	202,632	207,269	211,904	216,923	225,094
Allocation per capita £		1,521	1,544	1,567	1,592	1,639
Growth		3.6%	2.3%	2.2%	2.4%	3.8%
per capita growth		2.8%	1.5%	1.5%	1.6%	3.0%
Target £k		201,335	206,783	212,058	217,864	226,936
Target per capita £		1,511	1,540	1,568	1,599	1,653
Opening DfT		2.1%	1.4%	0.9%	0.6%	0.2%
Closing DfT	1.4%	0.6%	0.2%	-0.1%	-0.4%	-0.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	132,149	133,205	134,260	135,234	136,275	137,320
Population growth		0.8%	0.8%	0.7%	0.8%	0.8%

### NHS South Worcestershire CCG - 05T

<b>CCG name</b>	NHS South Worcestershire CCG
<b>CCG Code</b>	05T
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	325,779	336,569	343,583	350,558	358,257	373,158
Allocation per capita £		1,113	1,132	1,150	1,170	1,213
Growth		3.3%	2.1%	2.0%	2.2%	4.2%
per capita growth		2.9%	1.7%	1.6%	1.8%	3.7%
Target £k		348,427	354,859	361,238	368,300	381,664
Target per capita £		1,152	1,169	1,185	1,203	1,241
Opening DfT		-2.6%	-2.7%	-2.5%	-2.3%	-2.1%
Closing DfT	-3.3%	-3.4%	-3.2%	-3.0%	-2.7%	-2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	43,554	44,819	45,267	45,720	46,177	46,639
Allocation per capita £		148	149	150	151	152
Growth		2.9%	1.0%	1.0%	1.0%	1.0%
per capita growth		2.5%	0.6%	0.6%	0.6%	0.6%
Target £k		36,974	38,049	39,162	40,370	41,926
Target per capita £		122	125	128	132	136
Opening DfT		22.8%	22.1%	19.8%	17.6%	15.2%
Closing DfT	21.8%	21.2%	19.0%	16.7%	14.4%	11.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	62,340	66,910	69,900	72,824	75,877	79,498
Allocation per capita £		221	230	239	248	258
Growth		7.3%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		71,777	74,984	78,118	81,393	85,275
Target per capita £		237	247	256	266	277
Opening DfT		-6.1%	-6.1%	-6.1%	-6.1%	-6.1%
Closing DfT	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%	-6.8%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	431,673	448,298	458,750	469,102	480,311	499,295
Allocation per capita £		1,483	1,511	1,538	1,568	1,623
Growth		3.9%	2.3%	2.3%	2.4%	4.0%
per capita growth		3.4%	1.9%	1.8%	1.9%	3.5%
Target £k		457,177	467,891	478,519	490,064	508,864
Target per capita £		1,512	1,541	1,569	1,600	1,654
Opening DfT		-1.0%	-1.2%	-1.3%	-1.3%	-1.3%
Closing DfT	-1.8%	-1.9%	-2.0%	-2.0%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	301,038	302,337	303,610	304,935	306,266	307,623
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

## NHS Southampton CCG - 10X

<b>CCG name</b>	NHS Southampton CCG
<b>CCG Code</b>	10X
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	294,339	315,236	321,550	327,939	334,755	347,007
Allocation per capita £		1,140	1,156	1,172	1,190	1,228
Growth		7.1%	2.0%	2.0%	2.1%	3.7%
per capita growth		6.3%	1.4%	1.4%	1.6%	3.2%
Target £k		330,819	337,572	344,182	351,138	363,939
Target per capita £		1,197	1,214	1,230	1,249	1,288
Opening DfT		-7.0%	-4.0%	-4.1%	-4.1%	-4.0%
Closing DfT	-7.7%	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	31,330	32,447	34,551	35,695	36,818	38,263
Allocation per capita £		117	124	128	131	135
Growth		3.6%	6.5%	3.3%	3.1%	3.9%
per capita growth		2.8%	5.8%	2.7%	2.6%	3.4%
Target £k		35,305	36,401	37,525	38,707	40,205
Target per capita £		128	131	134	138	142
Opening DfT		-7.2%	-7.4%	-4.4%	-4.2%	-4.2%
Closing DfT	-7.9%	-8.1%	-5.1%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	70,471	75,861	79,402	82,853	86,383	90,520
Allocation per capita £		274	285	296	307	320
Growth		7.6%	4.7%	4.3%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		64,703	67,724	70,666	73,676	77,202
Target per capita £		234	243	253	262	273
Opening DfT		18.1%	18.1%	18.1%	18.1%	18.1%
Closing DfT	17.2%	17.2%	17.2%	17.2%	17.2%	17.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	396,140	423,544	435,503	446,487	457,956	475,790
Allocation per capita £		1,532	1,566	1,596	1,628	1,684
Growth		6.9%	2.8%	2.5%	2.6%	3.9%
per capita growth		6.1%	2.2%	1.9%	2.1%	3.4%
Target £k		430,827	441,697	452,372	463,522	481,347
Target per capita £		1,558	1,588	1,617	1,648	1,704
Opening DfT		-3.4%	-1.0%	-0.7%	-0.6%	-0.5%
Closing DfT	-4.1%	-1.7%	-1.4%	-1.3%	-1.2%	-1.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	274,462	276,462	278,158	279,812	281,216	282,509
Population growth		0.7%	0.6%	0.6%	0.5%	0.5%



### NHS Southend CCG - 99G

<b>CCG name</b>	NHS Southend CCG
<b>CCG Code</b>	99G
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	228,879	238,020	243,715	249,352	255,214	265,672
Allocation per capita £		1,275	1,296	1,316	1,337	1,381
Growth		4.0%	2.4%	2.3%	2.4%	4.1%
per capita growth		3.2%	1.6%	1.5%	1.6%	3.3%
Target £k		239,923	245,154	250,349	256,066	266,214
Target per capita £		1,285	1,304	1,321	1,341	1,384
Opening DfT		-0.3%	-0.1%	0.1%	0.3%	0.3%
Closing DfT	-1.0%	-0.8%	-0.6%	-0.4%	-0.3%	-0.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,650	23,672	24,208	24,764	25,621	26,823
Allocation per capita £		127	129	131	134	139
Growth		4.5%	2.3%	2.3%	3.5%	4.7%
per capita growth		3.8%	1.5%	1.5%	2.7%	3.9%
Target £k		23,776	24,548	25,346	26,212	27,310
Target per capita £		127	131	134	137	142
Opening DfT		-0.4%	0.3%	-0.7%	-1.6%	-1.6%
Closing DfT	-1.2%	-0.4%	-1.4%	-2.3%	-2.3%	-1.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	37,230	40,079	42,007	43,902	45,890	48,235
Allocation per capita £		215	223	232	240	251
Growth		7.7%	4.8%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		44,602	46,748	48,856	51,068	53,676
Target per capita £		239	249	258	267	279
Opening DfT		-9.5%	-9.5%	-9.5%	-9.5%	-9.5%
Closing DfT	-10.1%	-10.1%	-10.1%	-10.1%	-10.1%	-10.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	288,758	301,771	309,930	318,018	326,725	340,729
Allocation per capita £		1,617	1,648	1,678	1,711	1,771
Growth		4.5%	2.7%	2.6%	2.7%	4.3%
per capita growth		3.7%	1.9%	1.8%	2.0%	3.5%
Target £k		308,301	316,450	324,551	333,346	347,200
Target per capita £		1,652	1,683	1,713	1,746	1,805
Opening DfT		-1.6%	-1.4%	-1.4%	-1.3%	-1.3%
Closing DfT	-2.3%	-2.1%	-2.1%	-2.0%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	185,302	186,662	188,063	189,480	190,921	192,386
Population growth		0.7%	0.8%	0.8%	0.8%	0.8%

### NHS Southern Derbyshire CCG - 04R

<b>CCG name</b>	NHS Southern Derbyshire CCG
<b>CCG Code</b>	04R
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	644,601	664,254	677,865	691,333	705,701	731,530
Allocation per capita £		1,213	1,229	1,245	1,262	1,300
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.3%	1.3%	1.4%	3.0%
Target £k		666,289	680,496	694,489	709,757	737,239
Target per capita £		1,216	1,234	1,250	1,269	1,310
Opening DfT		1.1%	0.4%	0.3%	0.2%	0.1%
Closing DfT	0.4%	-0.3%	-0.4%	-0.5%	-0.6%	-0.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	65,601	67,940	69,190	70,525	72,679	75,697
Allocation per capita £		124	125	127	130	134
Growth		3.6%	1.8%	1.9%	3.1%	4.2%
per capita growth		2.8%	1.1%	1.2%	2.4%	3.4%
Target £k		66,919	69,058	71,259	73,633	76,650
Target per capita £		122	125	128	132	136
Opening DfT		2.5%	2.3%	0.9%	-0.3%	-0.6%
Closing DfT	1.7%	1.5%	0.2%	-1.0%	-1.3%	-1.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	101,924	109,714	114,938	120,050	125,382	131,674
Allocation per capita £		200	208	216	224	234
Growth		7.6%	4.8%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		115,521	121,021	126,401	132,014	138,635
Target per capita £		211	219	228	236	246
Opening DfT		-4.3%	-4.3%	-4.3%	-4.4%	-4.4%
Closing DfT	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%	-5.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	812,127	841,908	861,993	881,908	903,762	938,901
Allocation per capita £		1,537	1,563	1,588	1,616	1,668
Growth		3.7%	2.4%	2.3%	2.5%	3.9%
per capita growth		2.9%	1.7%	1.6%	1.8%	3.2%
Target £k		848,729	870,576	892,149	915,404	952,524
Target per capita £		1,550	1,578	1,606	1,637	1,692
Opening DfT		0.5%	-0.1%	-0.3%	-0.5%	-0.6%
Closing DfT	-0.2%	-0.8%	-1.0%	-1.1%	-1.3%	-1.4%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	543,780	547,712	551,563	555,378	559,134	562,932
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

## NHS Southport and Formby CCG - 01V

<b>CCG name</b>	NHS Southport and Formby CCG
<b>CCG Code</b>	01V
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	172,533	177,793	181,354	184,957	188,801	195,711
Allocation per capita £		1,433	1,459	1,485	1,513	1,564
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.8%	1.8%	1.8%	3.4%
Target £k		174,193	176,964	179,713	182,846	189,132
Target per capita £		1,404	1,424	1,443	1,465	1,511
Opening DfT		2.9%	2.8%	3.2%	3.6%	3.9%
Closing DfT	2.2%	2.1%	2.5%	2.9%	3.3%	3.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	15,401	15,950	16,243	16,556	16,995	17,627
Allocation per capita £		129	131	133	136	141
Growth		3.6%	1.8%	1.9%	2.7%	3.7%
per capita growth		3.4%	1.7%	1.7%	2.4%	3.5%
Target £k		15,999	16,423	16,863	17,347	17,983
Target per capita £		129	132	135	139	144
Opening DfT		0.1%	0.4%	-0.4%	-1.1%	-1.4%
Closing DfT	-0.7%	-0.3%	-1.1%	-1.8%	-2.0%	-2.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,920	30,960	32,262	33,531	34,864	36,461
Allocation per capita £		250	260	269	279	291
Growth		7.1%	4.2%	3.9%	4.0%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		30,244	31,516	32,755	34,057	35,615
Target per capita £		244	254	263	273	285
Opening DfT		3.2%	3.1%	3.1%	3.1%	3.1%
Closing DfT	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	216,855	224,703	229,859	235,044	240,660	249,799
Allocation per capita £		1,811	1,849	1,887	1,928	1,996
Growth		3.6%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.4%	2.1%	2.1%	2.2%	3.5%
Target £k		220,436	224,903	229,330	234,250	242,730
Target per capita £		1,777	1,810	1,842	1,877	1,940
Opening DfT		2.8%	2.7%	2.9%	3.2%	3.4%
Closing DfT	2.0%	1.9%	2.2%	2.5%	2.7%	2.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	123,867	124,079	124,289	124,532	124,816	125,139
Population growth		0.2%	0.2%	0.2%	0.2%	0.3%

### NHS Southwark CCG - 08Q

<b>CCG name</b>	NHS Southwark CCG
<b>CCG Code</b>	08Q
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	382,020	393,667	403,327	413,452	424,011	439,530
Allocation per capita £		1,243	1,257	1,272	1,289	1,321
Growth		3.0%	2.5%	2.5%	2.6%	3.7%
per capita growth		1.6%	1.1%	1.2%	1.4%	2.5%
Target £k		383,085	393,677	404,171	415,128	433,111
Target per capita £		1,209	1,226	1,243	1,262	1,302
Opening DfT		5.0%	3.5%	3.2%	3.0%	2.8%
Closing DfT	4.2%	2.8%	2.5%	2.3%	2.1%	1.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	40,721	42,173	43,208	44,749	46,469	48,613
Allocation per capita £		133	135	138	141	146
Growth		3.6%	2.5%	3.6%	3.8%	4.6%
per capita growth		2.1%	1.1%	2.2%	2.6%	3.5%
Target £k		43,632	45,306	47,029	48,839	51,065
Target per capita £		138	141	145	148	154
Opening DfT		-1.8%	-2.6%	-3.9%	-4.2%	-4.2%
Closing DfT	-2.5%	-3.3%	-4.6%	-4.8%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	105,773	114,680	120,885	127,015	133,322	140,633
Allocation per capita £		362	377	391	405	423
Growth		8.4%	5.4%	5.1%	5.0%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		113,560	119,705	125,772	132,016	139,251
Target per capita £		358	373	387	401	419
Opening DfT		1.8%	1.7%	1.7%	1.7%	1.7%
Closing DfT	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	528,513	550,520	567,420	585,216	603,802	628,776
Allocation per capita £		1,738	1,768	1,800	1,835	1,890
Growth		4.2%	3.1%	3.1%	3.2%	4.1%
per capita growth		2.7%	1.7%	1.8%	2.0%	3.0%
Target £k		540,277	558,687	576,971	595,983	623,427
Target per capita £		1,706	1,741	1,775	1,812	1,874
Opening DfT		3.8%	2.6%	2.3%	2.1%	2.0%
Closing DfT	3.0%	1.9%	1.6%	1.4%	1.3%	0.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	312,242	316,773	320,977	325,127	328,967	332,668
Population growth		1.5%	1.3%	1.3%	1.2%	1.1%

### NHS St Helens CCG - 01X

<b>CCG name</b>	NHS St Helens CCG
<b>CCG Code</b>	01X
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	276,542	284,973	290,681	296,457	302,618	313,694
Allocation per capita £		1,452	1,475	1,498	1,523	1,573
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.6%	1.6%	1.7%	3.2%
Target £k		285,468	290,733	295,885	301,600	312,451
Target per capita £		1,455	1,476	1,496	1,518	1,566
Opening DfT		0.9%	0.5%	0.7%	0.9%	1.0%
Closing DfT	0.2%	-0.2%	0.0%	0.2%	0.3%	0.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,565	27,512	28,018	28,559	29,295	30,431
Allocation per capita £		140	142	144	147	153
Growth		3.6%	1.8%	1.9%	2.6%	3.9%
per capita growth		3.1%	1.4%	1.5%	2.2%	3.5%
Target £k		26,461	27,230	28,019	28,877	29,981
Target per capita £		135	138	142	145	150
Opening DfT		4.6%	4.7%	3.6%	2.6%	2.1%
Closing DfT	3.8%	4.0%	2.9%	1.9%	1.4%	1.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	47,832	51,332	53,625	55,854	58,182	60,940
Allocation per capita £		262	272	282	293	305
Growth		7.3%	4.5%	4.2%	4.2%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		48,408	50,570	52,671	54,867	57,466
Target per capita £		247	257	266	276	288
Opening DfT		6.9%	6.8%	6.8%	6.8%	6.8%
Closing DfT	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	350,939	363,817	372,324	380,870	390,095	405,065
Allocation per capita £		1,854	1,890	1,925	1,964	2,031
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.2%	1.9%	1.9%	2.0%	3.4%
Target £k		360,338	368,534	376,576	385,344	399,897
Target per capita £		1,837	1,870	1,903	1,940	2,005
Opening DfT		2.0%	1.7%	1.7%	1.8%	1.9%
Closing DfT	1.2%	1.0%	1.0%	1.1%	1.2%	1.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	195,389	196,205	197,028	197,838	198,656	199,476
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

### NHS Stafford and Surrounds CCG - 05V

<b>CCG name</b>	NHS Stafford and Surrounds CCG
<b>CCG Code</b>	05V
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	163,297	168,275	171,646	175,056	178,694	185,234
Allocation per capita £		1,144	1,162	1,181	1,201	1,241
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.6%	1.6%	1.6%	1.7%	3.3%
Target £k		173,449	176,532	179,585	182,968	189,437
Target per capita £		1,179	1,195	1,212	1,230	1,269
Opening DfT		-1.9%	-2.3%	-2.1%	-1.9%	-1.7%
Closing DfT	-2.7%	-3.0%	-2.8%	-2.5%	-2.3%	-2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,077	18,620	18,843	19,134	19,551	20,297
Allocation per capita £		127	128	129	131	136
Growth		3.0%	1.2%	1.5%	2.2%	3.8%
per capita growth		2.6%	0.8%	1.2%	1.8%	3.5%
Target £k		17,173	17,660	18,165	18,712	19,416
Target per capita £		117	120	123	126	130
Opening DfT		9.6%	9.2%	7.5%	6.1%	5.2%
Closing DfT	8.8%	8.4%	6.7%	5.3%	4.5%	4.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,619	37,141	38,774	40,369	42,032	43,998
Allocation per capita £		252	263	272	283	295
Growth		7.3%	4.4%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		35,032	36,573	38,076	39,645	41,498
Target per capita £		238	248	257	267	278
Opening DfT		6.8%	6.8%	6.8%	6.8%	6.8%
Closing DfT	6.0%	6.0%	6.0%	6.0%	6.0%	6.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	215,992	224,036	229,263	234,559	240,277	249,529
Allocation per capita £		1,523	1,553	1,583	1,615	1,672
Growth		3.7%	2.3%	2.3%	2.4%	3.9%
per capita growth		3.3%	2.0%	1.9%	2.1%	3.5%
Target £k		225,654	230,765	235,827	241,325	250,351
Target per capita £		1,534	1,563	1,591	1,622	1,677
Opening DfT		0.3%	0.0%	0.1%	0.1%	0.2%
Closing DfT	-0.5%	-0.7%	-0.7%	-0.5%	-0.4%	-0.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	146,576	147,146	147,666	148,211	148,754	149,280
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%

### NHS Stockport CCG - 01W

<b>CCG name</b>	NHS Stockport CCG
<b>CCG Code</b>	01W
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	369,192	391,056	398,889	406,815	415,270	430,469
Allocation per capita £		1,271	1,291	1,310	1,331	1,373
Growth		5.9%	2.0%	2.0%	2.1%	3.7%
per capita growth		5.4%	1.5%	1.5%	1.6%	3.1%
Target £k		409,926	417,714	425,449	433,987	449,978
Target per capita £		1,333	1,352	1,370	1,391	1,435
Opening DfT		-6.1%	-3.9%	-3.8%	-3.7%	-3.7%
Closing DfT	-6.8%	-4.6%	-4.5%	-4.4%	-4.3%	-4.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	34,064	35,279	37,887	39,157	40,384	41,985
Allocation per capita £		115	123	126	129	134
Growth		3.6%	7.4%	3.4%	3.1%	4.0%
per capita growth		3.1%	6.9%	2.8%	2.6%	3.4%
Target £k		38,827	39,977	41,168	42,460	44,120
Target per capita £		126	129	133	136	141
Opening DfT		-8.5%	-8.5%	-4.5%	-4.2%	-4.2%
Closing DfT	-9.2%	-9.1%	-5.2%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	78,136	83,893	87,688	91,404	95,285	99,886
Allocation per capita £		273	284	294	305	319
Growth		7.4%	4.5%	4.2%	4.2%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		73,801	77,139	80,406	83,820	87,865
Target per capita £		240	250	259	269	280
Opening DfT		14.5%	14.5%	14.5%	14.5%	14.5%
Closing DfT	13.7%	13.7%	13.7%	13.7%	13.7%	13.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	481,392	510,228	524,464	537,376	550,939	572,340
Allocation per capita £		1,659	1,697	1,730	1,766	1,825
Growth		6.0%	2.8%	2.5%	2.5%	3.9%
per capita growth		5.5%	2.3%	2.0%	2.0%	3.4%
Target £k		522,554	534,830	547,024	560,266	581,963
Target per capita £		1,699	1,731	1,762	1,795	1,856
Opening DfT		-3.5%	-1.7%	-1.2%	-1.1%	-1.0%
Closing DfT	-4.2%	-2.4%	-1.9%	-1.8%	-1.7%	-1.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	306,139	307,566	309,024	310,537	312,051	313,604
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS Stoke on Trent CCG - 05W

<b>CCG name</b>	NHS Stoke on Trent CCG
<b>CCG Code</b>	05W
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	367,913	379,130	386,724	394,408	402,605	417,341
Allocation per capita £		1,326	1,349	1,371	1,395	1,442
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.7%	1.7%	1.7%	1.8%	3.4%
Target £k		381,375	387,997	394,517	401,670	415,589
Target per capita £		1,334	1,353	1,371	1,392	1,436
Opening DfT		0.4%	0.1%	0.4%	0.7%	0.9%
Closing DfT	-0.3%	-0.6%	-0.3%	0.0%	0.2%	0.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	36,312	37,607	38,299	39,038	40,137	41,640
Allocation per capita £		132	134	136	139	144
Growth		3.6%	1.8%	1.9%	2.8%	3.7%
per capita growth		3.2%	1.5%	1.6%	2.5%	3.5%
Target £k		38,135	39,201	40,301	41,487	43,018
Target per capita £		133	137	140	144	149
Opening DfT		-0.9%	-0.7%	-1.6%	-2.5%	-2.6%
Closing DfT	-1.6%	-1.4%	-2.3%	-3.1%	-3.3%	-3.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	75,626	81,089	84,621	88,059	91,623	95,844
Allocation per capita £		284	295	306	318	331
Growth		7.2%	4.4%	4.1%	4.0%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		74,417	77,658	80,812	84,082	87,953
Target per capita £		260	271	281	291	304
Opening DfT		9.8%	9.8%	9.8%	9.7%	9.7%
Closing DfT	9.0%	9.0%	9.0%	9.0%	9.0%	9.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	479,852	497,826	509,644	521,505	534,365	554,825
Allocation per capita £		1,741	1,777	1,813	1,852	1,917
Growth		3.7%	2.4%	2.3%	2.5%	3.8%
per capita growth		3.4%	2.1%	2.0%	2.2%	3.5%
Target £k		493,926	504,856	515,631	527,239	546,560
Target per capita £		1,728	1,760	1,792	1,827	1,889
Opening DfT		1.7%	1.5%	1.7%	1.8%	2.0%
Closing DfT	0.9%	0.8%	0.9%	1.1%	1.4%	1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	284,937	285,879	286,773	287,694	288,547	289,369
Population growth		0.3%	0.3%	0.3%	0.3%	0.3%



### NHS Sunderland CCG - 00P

<b>CCG name</b>	NHS Sunderland CCG
<b>CCG Code</b>	00P
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cumbria and North East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	440,973	447,097	447,826	448,081	448,164	454,708
Allocation per capita £		1,573	1,573	1,573	1,571	1,593
Growth		1.4%	0.2%	0.1%	0.0%	1.5%
per capita growth		1.3%	0.1%	0.0%	-0.1%	1.4%
Target £k		383,435	389,279	394,969	401,318	414,427
Target per capita £		1,349	1,368	1,386	1,407	1,452
Opening DfT		19.5%	17.4%	15.8%	14.2%	12.4%
Closing DfT	18.6%	16.6%	15.0%	13.4%	11.7%	9.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,152	39,512	40,239	41,016	41,931	43,418
Allocation per capita £		139	141	144	147	152
Growth		3.6%	1.8%	1.9%	2.2%	3.5%
per capita growth		3.5%	1.7%	1.8%	2.1%	3.5%
Target £k		38,129	39,114	40,125	41,222	42,661
Target per capita £		134	137	141	145	149
Opening DfT		3.9%	4.4%	3.6%	2.9%	2.4%
Closing DfT	3.2%	3.6%	2.9%	2.2%	1.7%	1.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	54,744	58,568	60,991	63,332	65,762	68,660
Allocation per capita £		206	214	222	231	241
Growth		7.0%	4.1%	3.8%	3.8%	4.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		64,031	66,680	69,238	71,895	75,060
Target per capita £		225	234	243	252	263
Opening DfT		-7.8%	-7.9%	-7.9%	-7.9%	-7.9%
Closing DfT	-8.5%	-8.5%	-8.5%	-8.5%	-8.5%	-8.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	533,869	545,177	549,056	552,429	555,857	566,786
Allocation per capita £		1,917	1,929	1,939	1,949	1,986
Growth		2.1%	0.7%	0.6%	0.6%	2.0%
per capita growth		2.0%	0.6%	0.5%	0.5%	1.9%
Target £k		485,595	495,073	504,333	514,436	532,149
Target per capita £		1,708	1,739	1,770	1,804	1,864
Opening DfT		14.7%	13.1%	11.7%	10.3%	8.8%
Closing DfT	13.9%	12.3%	10.9%	9.5%	8.1%	6.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	284,014	284,321	284,616	284,915	285,183	285,446
Population growth		0.1%	0.1%	0.1%	0.1%	0.1%

## NHS Surrey Downs CCG - 99H

<b>CCG name</b>	NHS Surrey Downs CCG
<b>CCG Code</b>	99H
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	330,565	346,003	354,692	363,499	372,738	389,001
Allocation per capita £		1,132	1,151	1,169	1,188	1,229
Growth		4.7%	2.5%	2.5%	2.5%	4.4%
per capita growth		3.8%	1.6%	1.6%	1.6%	3.4%
Target £k		356,418	364,659	372,886	381,868	397,543
Target per capita £		1,167	1,183	1,199	1,217	1,256
Opening DfT		-2.9%	-2.2%	-2.0%	-1.9%	-1.7%
Closing DfT	-3.6%	-2.9%	-2.7%	-2.5%	-2.4%	-2.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,544	35,257	36,144	37,079	38,491	40,455
Allocation per capita £		115	117	119	123	128
Growth		5.1%	2.5%	2.6%	3.8%	5.1%
per capita growth		4.2%	1.6%	1.7%	2.9%	4.2%
Target £k		36,301	37,528	38,800	40,175	41,914
Target per capita £		119	122	125	128	132
Opening DfT		-3.3%	-2.2%	-3.0%	-3.8%	-3.5%
Closing DfT	-4.0%	-2.9%	-3.7%	-4.4%	-4.2%	-3.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	73,765	79,527	83,461	87,343	91,410	96,213
Allocation per capita £		260	271	281	291	304
Growth		7.8%	4.9%	4.7%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		80,292	84,263	88,181	92,287	97,132
Target per capita £		263	273	284	294	307
Opening DfT		-0.2%	-0.2%	-0.2%	-0.2%	-0.3%
Closing DfT	-1.0%	-1.0%	-1.0%	-1.0%	-0.9%	-0.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	437,874	460,787	474,297	487,921	502,639	525,670
Allocation per capita £		1,508	1,539	1,569	1,602	1,661
Growth		5.2%	2.9%	2.9%	3.0%	4.6%
per capita growth		4.3%	2.0%	2.0%	2.1%	3.6%
Target £k		473,011	486,451	499,867	514,329	536,590
Target per capita £		1,548	1,578	1,608	1,640	1,695
Opening DfT		-2.5%	-1.9%	-1.8%	-1.7%	-1.6%
Closing DfT	-3.2%	-2.6%	-2.5%	-2.4%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	302,858	305,525	308,216	310,955	313,702	316,541
Population growth		0.9%	0.9%	0.9%	0.9%	0.9%

### NHS Surrey Heath CCG - 10C

<b>CCG name</b>	NHS Surrey Heath CCG
<b>CCG Code</b>	10C
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	109,749	113,095	115,360	117,652	120,097	124,493
Allocation per capita £		1,187	1,205	1,223	1,242	1,280
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.5%	1.6%	3.1%
Target £k		113,860	116,077	118,235	120,641	125,129
Target per capita £		1,195	1,212	1,229	1,247	1,287
Opening DfT		0.5%	0.0%	0.1%	0.2%	0.2%
Closing DfT	-0.2%	-0.7%	-0.6%	-0.5%	-0.5%	-0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	9,857	10,208	10,992	11,365	11,724	12,193
Allocation per capita £		107	115	118	121	125
Growth		3.6%	7.7%	3.4%	3.2%	4.0%
per capita growth		3.0%	7.1%	2.9%	2.6%	3.4%
Target £k		11,264	11,603	11,949	12,328	12,814
Target per capita £		118	121	124	127	132
Opening DfT		-8.7%	-8.7%	-4.6%	-4.2%	-4.2%
Closing DfT	-9.4%	-9.4%	-5.3%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,058	23,694	24,777	25,829	26,933	28,243
Allocation per capita £		249	259	268	278	290
Growth		7.4%	4.6%	4.2%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		24,209	25,315	26,389	27,517	28,855
Target per capita £		254	264	274	285	297
Opening DfT		-1.4%	-1.4%	-1.4%	-1.4%	-1.4%
Closing DfT	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%	-2.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	141,664	146,997	151,129	154,846	158,754	164,929
Allocation per capita £		1,543	1,578	1,609	1,641	1,696
Growth		3.8%	2.8%	2.5%	2.5%	3.9%
per capita growth		3.2%	2.3%	2.0%	2.0%	3.3%
Target £k		149,332	152,994	156,573	160,486	166,799
Target per capita £		1,568	1,598	1,627	1,659	1,715
Opening DfT		-0.5%	-0.9%	-0.5%	-0.4%	-0.4%
Closing DfT	-1.2%	-1.6%	-1.2%	-1.1%	-1.1%	-1.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	94,760	95,248	95,744	96,220	96,716	97,231
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS Sutton CCG - 08T

<b>CCG name</b>	NHS Sutton CCG
<b>CCG Code</b>	08T
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	226,827	233,743	239,662	245,857	252,531	262,874
Allocation per capita £		1,211	1,224	1,239	1,256	1,290
Growth		3.0%	2.5%	2.6%	2.7%	4.1%
per capita growth		1.6%	1.1%	1.2%	1.4%	2.7%
Target £k		238,223	244,918	251,630	258,857	270,590
Target per capita £		1,234	1,251	1,268	1,287	1,328
Opening DfT		0.2%	-1.2%	-1.5%	-1.6%	-1.8%
Closing DfT	-0.6%	-1.9%	-2.1%	-2.3%	-2.4%	-2.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,154	24,973	25,578	26,239	27,141	28,448
Allocation per capita £		129	131	132	135	140
Growth		3.4%	2.4%	2.6%	3.4%	4.8%
per capita growth		2.0%	1.0%	1.2%	2.1%	3.5%
Target £k		23,572	24,487	25,437	26,457	27,717
Target per capita £		122	125	128	132	136
Opening DfT		7.8%	6.7%	5.2%	3.9%	3.3%
Closing DfT	7.0%	5.9%	4.5%	3.2%	2.6%	2.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	48,784	52,859	55,744	58,614	61,621	65,125
Allocation per capita £		274	285	295	306	320
Growth		8.4%	5.5%	5.1%	5.1%	5.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		51,611	54,427	57,228	60,163	63,582
Target per capita £		267	278	288	299	312
Opening DfT		3.2%	3.2%	3.2%	3.1%	3.1%
Closing DfT	2.4%	2.4%	2.4%	2.4%	2.4%	2.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	299,766	311,575	320,984	330,710	341,293	356,447
Allocation per capita £		1,614	1,640	1,667	1,697	1,750
Growth		3.9%	3.0%	3.0%	3.2%	4.4%
per capita growth		2.5%	1.6%	1.6%	1.8%	3.1%
Target £k		313,406	323,833	334,295	345,477	361,889
Target per capita £		1,623	1,654	1,685	1,718	1,776
Opening DfT		1.2%	0.1%	-0.2%	-0.4%	-0.5%
Closing DfT	0.5%	-0.6%	-0.9%	-1.1%	-1.2%	-1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	190,439	193,081	195,730	198,405	201,063	203,716
Population growth		1.4%	1.4%	1.4%	1.3%	1.3%

### NHS Swale CCG - 10D

<b>CCG name</b>	NHS Swale CCG
<b>CCG Code</b>	10D
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	131,484	138,060	142,020	145,897	149,977	156,696
Allocation per capita £		1,249	1,271	1,291	1,312	1,356
Growth		5.0%	2.9%	2.7%	2.8%	4.5%
per capita growth		3.8%	1.7%	1.6%	1.7%	3.3%
Target £k		140,033	143,640	147,207	151,115	157,618
Target per capita £		1,267	1,285	1,302	1,322	1,364
Opening DfT		-1.4%	-0.7%	-0.4%	-0.2%	-0.1%
Closing DfT	-2.2%	-1.4%	-1.1%	-0.9%	-0.8%	-0.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	13,707	14,196	14,518	14,914	15,480	16,317
Allocation per capita £		128	130	132	135	141
Growth		3.6%	2.3%	2.7%	3.8%	5.4%
per capita growth		2.4%	1.1%	1.6%	2.6%	4.3%
Target £k		13,984	14,493	15,018	15,587	16,294
Target per capita £		127	130	133	136	141
Opening DfT		2.9%	2.2%	0.9%	0.0%	0.0%
Closing DfT	2.1%	1.5%	0.2%	-0.7%	-0.7%	0.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,389	25,289	26,608	27,908	29,278	30,875
Allocation per capita £		229	238	247	256	267
Growth		8.1%	5.2%	4.9%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		27,859	29,312	30,743	32,252	34,010
Target per capita £		252	262	272	282	294
Opening DfT		-8.5%	-8.6%	-8.6%	-8.6%	-8.6%
Closing DfT	-9.2%	-9.2%	-9.2%	-9.2%	-9.2%	-9.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	168,581	177,545	183,146	188,719	194,735	203,888
Allocation per capita £		1,607	1,639	1,670	1,704	1,765
Growth		5.3%	3.2%	3.0%	3.2%	4.7%
per capita growth		4.1%	2.0%	1.9%	2.0%	3.6%
Target £k		181,877	187,446	192,969	198,955	207,922
Target per capita £		1,646	1,677	1,707	1,741	1,799
Opening DfT		-2.2%	-1.7%	-1.6%	-1.5%	-1.5%
Closing DfT	-2.9%	-2.4%	-2.3%	-2.2%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	109,237	110,515	111,776	113,020	114,292	115,546
Population growth		1.2%	1.1%	1.1%	1.1%	1.1%

### NHS Swindon CCG - 12D

<b>CCG name</b>	NHS Swindon CCG
<b>CCG Code</b>	12D
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	247,013	257,364	264,361	271,293	278,427	290,510
Allocation per capita £		1,100	1,118	1,134	1,151	1,188
Growth		4.2%	2.7%	2.6%	2.6%	4.3%
per capita growth		3.0%	1.5%	1.5%	1.5%	3.2%
Target £k		261,417	268,181	274,880	282,104	294,171
Target per capita £		1,118	1,134	1,149	1,166	1,203
Opening DfT		-0.8%	-0.9%	-0.7%	-0.6%	-0.6%
Closing DfT	-1.5%	-1.6%	-1.4%	-1.3%	-1.3%	-1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,462	28,441	29,213	29,978	31,075	32,704
Allocation per capita £		122	123	125	128	134
Growth		3.6%	2.7%	2.6%	3.7%	5.2%
per capita growth		2.3%	1.5%	1.5%	2.5%	4.1%
Target £k		28,241	29,274	30,338	31,480	32,898
Target per capita £		121	124	127	130	135
Opening DfT		2.1%	1.4%	0.5%	-0.5%	-0.6%
Closing DfT	1.3%	0.7%	-0.2%	-1.2%	-1.3%	-0.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	43,748	47,310	49,784	52,223	54,772	57,745
Allocation per capita £		202	210	218	226	236
Growth		8.1%	5.2%	4.9%	4.9%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		50,032	52,648	55,227	57,922	61,064
Target per capita £		214	223	231	239	250
Opening DfT		-4.7%	-4.7%	-4.7%	-4.8%	-4.8%
Closing DfT	-5.4%	-5.4%	-5.4%	-5.4%	-5.4%	-5.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	318,224	333,115	343,358	353,495	364,274	380,958
Allocation per capita £		1,424	1,451	1,478	1,506	1,558
Growth		4.7%	3.1%	3.0%	3.0%	4.6%
per capita growth		3.4%	1.9%	1.8%	1.9%	3.5%
Target £k		339,691	350,103	360,445	371,506	388,132
Target per capita £		1,452	1,480	1,507	1,536	1,588
Opening DfT		-1.1%	-1.2%	-1.2%	-1.3%	-1.3%
Closing DfT	-1.8%	-1.9%	-1.9%	-1.9%	-1.9%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	231,121	233,869	236,563	239,230	241,860	244,453
Population growth		1.2%	1.2%	1.1%	1.1%	1.1%

### NHS Tameside and Glossop CCG - 01Y

<b>CCG name</b>	NHS Tameside and Glossop CCG
<b>CCG Code</b>	01Y
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	326,912	336,879	343,627	350,455	357,739	370,832
Allocation per capita £		1,374	1,393	1,413	1,434	1,478
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.4%	1.4%	1.5%	3.1%
Target £k		339,471	346,259	352,970	360,395	373,939
Target per capita £		1,384	1,404	1,423	1,444	1,490
Opening DfT		0.5%	-0.1%	-0.1%	0.0%	-0.1%
Closing DfT	-0.2%	-0.8%	-0.8%	-0.7%	-0.7%	-0.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	29,857	30,922	32,075	33,041	34,108	35,485
Allocation per capita £		126	130	133	137	141
Growth		3.6%	3.7%	3.0%	3.2%	4.0%
per capita growth		3.0%	3.1%	2.4%	2.6%	3.4%
Target £k		32,693	33,694	34,727	35,851	37,279
Target per capita £		133	137	140	144	149
Opening DfT		-4.7%	-4.7%	-4.1%	-4.2%	-4.2%
Closing DfT	-5.4%	-5.4%	-4.8%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	61,683	66,301	69,368	72,369	75,513	79,216
Allocation per capita £		270	281	292	303	316
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		61,768	64,625	67,420	70,348	73,795
Target per capita £		252	262	272	282	294
Opening DfT		8.2%	8.1%	8.1%	8.1%	8.1%
Closing DfT	7.3%	7.3%	7.3%	7.3%	7.3%	7.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	418,453	434,102	445,070	455,865	467,360	485,533
Allocation per capita £		1,770	1,805	1,838	1,873	1,935
Growth		3.7%	2.5%	2.4%	2.5%	3.9%
per capita growth		3.1%	1.9%	1.8%	1.9%	3.3%
Target £k		433,931	444,578	455,117	466,594	485,013
Target per capita £		1,769	1,803	1,835	1,870	1,933
Opening DfT		1.2%	0.7%	0.8%	0.9%	0.8%
Closing DfT	0.4%	0.0%	0.1%	0.2%	0.2%	0.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	243,828	245,233	246,637	248,055	249,501	250,920
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS Telford & Wrekin CCG - 05X

<b>CCG name</b>	NHS Telford & Wrekin CCG
<b>CCG Code</b>	05X
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	North Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	196,956	205,369	209,613	213,813	218,257	226,583
Allocation per capita £		1,143	1,162	1,181	1,201	1,242
Growth		4.3%	2.1%	2.0%	2.1%	3.8%
per capita growth		3.8%	1.7%	1.6%	1.7%	3.4%
Target £k		212,688	216,571	220,385	224,553	232,522
Target per capita £		1,184	1,201	1,217	1,236	1,275
Opening DfT		-3.5%	-2.8%	-2.5%	-2.3%	-2.2%
Closing DfT	-4.2%	-3.4%	-3.2%	-3.0%	-2.8%	-2.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	21,799	22,576	22,991	23,435	24,051	24,972
Allocation per capita £		126	127	129	132	137
Growth		3.6%	1.8%	1.9%	2.6%	3.8%
per capita growth		3.1%	1.4%	1.5%	2.2%	3.5%
Target £k		22,002	22,638	23,292	23,995	24,900
Target per capita £		123	126	129	132	137
Opening DfT		3.2%	3.3%	2.3%	1.3%	0.9%
Closing DfT	2.5%	2.6%	1.6%	0.6%	0.2%	0.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	39,634	42,531	44,422	46,263	48,172	50,432
Allocation per capita £		237	246	256	265	277
Growth		7.3%	4.4%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		42,672	44,570	46,416	48,332	50,598
Target per capita £		238	247	256	266	277
Opening DfT		0.4%	0.4%	0.4%	0.4%	0.4%
Closing DfT	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	258,389	270,476	277,026	283,511	290,480	301,987
Allocation per capita £		1,506	1,536	1,566	1,598	1,656
Growth		4.7%	2.4%	2.3%	2.5%	4.0%
per capita growth		4.2%	2.0%	1.9%	2.1%	3.6%
Target £k		277,363	283,779	290,093	296,879	308,021
Target per capita £		1,544	1,574	1,602	1,634	1,689
Opening DfT		-2.4%	-1.8%	-1.7%	-1.6%	-1.5%
Closing DfT	-3.1%	-2.5%	-2.4%	-2.3%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	178,869	179,606	180,326	181,048	181,724	182,390
Population growth		0.4%	0.4%	0.4%	0.4%	0.4%



### NHS Thanet CCG - 10E

<b>CCG name</b>	NHS Thanet CCG
<b>CCG Code</b>	10E
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	199,167	205,239	209,350	213,707	218,500	226,497
Allocation per capita £		1,416	1,432	1,450	1,469	1,510
Growth		3.0%	2.0%	2.1%	2.2%	3.7%
per capita growth		2.2%	1.1%	1.2%	1.4%	2.7%
Target £k		203,062	207,695	212,339	217,433	226,317
Target per capita £		1,401	1,421	1,440	1,462	1,509
Opening DfT		2.6%	1.8%	1.5%	1.3%	1.2%
Closing DfT	1.9%	1.1%	0.8%	0.6%	0.5%	0.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	18,397	19,295	21,163	22,023	22,801	23,797
Allocation per capita £		133	145	149	153	159
Growth		4.9%	9.7%	4.1%	3.5%	4.4%
per capita growth		4.0%	8.8%	3.2%	2.6%	3.5%
Target £k		21,679	22,405	23,160	23,978	25,012
Target per capita £		150	153	157	161	167
Opening DfT		-11.2%	-10.4%	-4.9%	-4.3%	-4.3%
Closing DfT	-11.9%	-11.0%	-5.5%	-4.9%	-4.9%	-4.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,010	40,968	42,981	44,972	47,062	49,526
Allocation per capita £		283	294	305	316	330
Growth		7.8%	4.9%	4.6%	4.6%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		41,486	43,525	45,540	47,655	50,148
Target per capita £		286	298	309	320	334
Opening DfT		-0.5%	-0.5%	-0.5%	-0.5%	-0.6%
Closing DfT	-1.3%	-1.2%	-1.2%	-1.2%	-1.2%	-1.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	255,575	265,502	273,494	280,702	288,363	299,820
Allocation per capita £		1,832	1,871	1,904	1,939	1,998
Growth		3.9%	3.0%	2.6%	2.7%	4.0%
per capita growth		3.0%	2.1%	1.8%	1.8%	3.1%
Target £k		266,227	273,624	281,038	289,067	301,478
Target per capita £		1,837	1,872	1,906	1,944	2,009
Opening DfT		1.0%	0.4%	0.7%	0.6%	0.4%
Closing DfT	0.3%	-0.3%	0.0%	-0.1%	-0.2%	-0.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	143,694	144,919	146,151	147,421	148,709	150,028
Population growth		0.9%	0.9%	0.9%	0.9%	0.9%

### NHS Thurrock CCG - 07G

<b>CCG name</b>	NHS Thurrock CCG
<b>CCG Code</b>	07G
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	192,196	200,344	205,662	211,000	216,534	225,997
Allocation per capita £		1,163	1,181	1,199	1,218	1,258
Growth		4.2%	2.7%	2.6%	2.6%	4.4%
per capita growth		3.2%	1.6%	1.5%	1.6%	3.3%
Target £k		201,376	206,360	211,340	216,761	225,955
Target per capita £		1,169	1,185	1,201	1,219	1,258
Opening DfT		0.1%	0.2%	0.4%	0.5%	0.6%
Closing DfT	-0.7%	-0.5%	-0.3%	-0.2%	-0.1%	0.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	19,437	20,366	20,910	21,455	22,280	23,452
Allocation per capita £		118	120	122	125	131
Growth		4.8%	2.7%	2.6%	3.8%	5.3%
per capita growth		3.7%	1.6%	1.5%	2.8%	4.2%
Target £k		20,799	21,536	22,300	23,126	24,159
Target per capita £		121	124	127	130	135
Opening DfT		-2.0%	-1.4%	-2.2%	-3.1%	-3.0%
Closing DfT	-2.7%	-2.1%	-2.9%	-3.8%	-3.7%	-2.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	33,500	36,174	38,023	39,853	41,772	44,024
Allocation per capita £		210	218	227	235	245
Growth		8.0%	5.1%	4.8%	4.8%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		40,298	42,359	44,396	46,534	49,042
Target per capita £		234	243	252	262	273
Opening DfT		-9.5%	-9.6%	-9.6%	-9.6%	-9.6%
Closing DfT	-10.2%	-10.2%	-10.2%	-10.2%	-10.2%	-10.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	245,134	256,884	264,595	272,308	280,586	293,473
Allocation per capita £		1,491	1,520	1,548	1,578	1,634
Growth		4.8%	3.0%	2.9%	3.0%	4.6%
per capita growth		3.7%	1.9%	1.9%	2.0%	3.5%
Target £k		262,474	270,254	278,036	286,421	299,156
Target per capita £		1,523	1,552	1,580	1,611	1,666
Opening DfT		-1.5%	-1.4%	-1.4%	-1.4%	-1.4%
Closing DfT	-2.3%	-2.1%	-2.1%	-2.1%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	170,549	172,324	174,118	175,935	177,761	179,605
Population growth		1.0%	1.0%	1.0%	1.0%	1.0%

### NHS Tower Hamlets CCG - 08V

<b>CCG name</b>	NHS Tower Hamlets CCG
<b>CCG Code</b>	08V
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	343,134	353,213	364,541	376,207	388,134	402,340
Allocation per capita £		1,172	1,185	1,199	1,215	1,239
Growth		2.9%	3.2%	3.2%	3.2%	3.7%
per capita growth		0.6%	1.1%	1.2%	1.4%	2.0%
Target £k		336,646	348,498	360,195	372,184	390,425
Target per capita £		1,117	1,132	1,148	1,165	1,202
Opening DfT		8.2%	5.7%	5.3%	5.2%	5.0%
Closing DfT	7.4%	4.9%	4.6%	4.4%	4.3%	3.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	41,124	42,590	43,956	45,363	47,370	49,826
Allocation per capita £		141	143	145	148	153
Growth		3.6%	3.2%	3.2%	4.4%	5.2%
per capita growth		1.2%	1.1%	1.2%	2.6%	3.5%
Target £k		43,345	45,338	47,379	49,499	52,037
Target per capita £		144	147	151	155	160
Opening DfT		0.7%	-1.0%	-2.4%	-3.6%	-3.6%
Closing DfT	0.0%	-1.7%	-3.0%	-4.3%	-4.3%	-4.2%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	112,169	122,616	130,201	137,724	145,432	154,244
Allocation per capita £		407	423	439	455	475
Growth		9.3%	6.2%	5.8%	5.6%	6.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		99,621	105,784	111,893	118,154	125,309
Target per capita £		330	344	357	370	386
Opening DfT		24.0%	24.0%	24.0%	24.0%	23.9%
Closing DfT	23.1%	23.1%	23.1%	23.1%	23.1%	23.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	496,428	518,419	538,698	559,294	580,936	606,410
Allocation per capita £		1,719	1,750	1,782	1,819	1,867
Growth		4.4%	3.9%	3.8%	3.9%	4.4%
per capita growth		2.1%	1.8%	1.8%	2.0%	2.7%
Target £k		479,612	499,620	519,468	539,837	567,772
Target per capita £		1,591	1,623	1,655	1,690	1,748
Opening DfT		10.7%	8.9%	8.6%	8.4%	8.3%
Closing DfT	9.9%	8.1%	7.8%	7.7%	7.6%	6.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	294,757	301,495	307,742	313,819	319,434	324,790
Population growth		2.3%	2.1%	2.0%	1.8%	1.7%

### NHS Trafford CCG - 02A

<b>CCG name</b>	NHS Trafford CCG
<b>CCG Code</b>	02A
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	284,826	293,510	299,389	305,338	311,684	323,092
Allocation per capita £		1,220	1,236	1,251	1,268	1,306
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.3%	1.3%	1.3%	1.4%	2.9%
Target £k		293,761	300,005	306,227	313,034	325,251
Target per capita £		1,221	1,238	1,255	1,274	1,314
Opening DfT		1.3%	0.6%	0.5%	0.4%	0.2%
Closing DfT	0.6%	-0.1%	-0.2%	-0.3%	-0.4%	-0.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	28,625	29,646	30,191	30,774	31,726	33,053
Allocation per capita £		123	125	126	129	134
Growth		3.6%	1.8%	1.9%	3.1%	4.2%
per capita growth		2.8%	1.1%	1.2%	2.4%	3.4%
Target £k		29,257	30,190	31,158	32,203	33,532
Target per capita £		122	125	128	131	136
Opening DfT		2.2%	2.1%	0.7%	-0.5%	-0.8%
Closing DfT	1.5%	1.3%	0.0%	-1.2%	-1.5%	-1.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	61,792	66,504	69,666	72,777	76,027	79,866
Allocation per capita £		276	288	298	309	323
Growth		7.6%	4.8%	4.5%	4.5%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		60,208	63,071	65,886	68,828	72,301
Target per capita £		250	260	270	280	292
Opening DfT		11.3%	11.3%	11.3%	11.2%	11.2%
Closing DfT	10.5%	10.5%	10.5%	10.5%	10.5%	10.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	375,243	389,660	399,246	408,889	419,437	436,011
Allocation per capita £		1,619	1,648	1,676	1,707	1,762
Growth		3.8%	2.5%	2.4%	2.6%	4.0%
per capita growth		3.1%	1.8%	1.7%	1.9%	3.2%
Target £k		383,226	393,266	403,271	414,065	431,084
Target per capita £		1,593	1,623	1,653	1,685	1,742
Opening DfT		2.9%	2.4%	2.2%	2.1%	2.0%
Closing DfT	2.1%	1.7%	1.5%	1.4%	1.3%	1.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	238,924	240,614	242,290	244,008	245,716	247,458
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Vale of York CCG - 03Q

<b>CCG name</b>	NHS Vale of York CCG
<b>CCG Code</b>	03Q
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	382,371	394,029	401,921	409,907	418,426	433,741
Allocation per capita £		1,112	1,127	1,142	1,159	1,195
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.4%	1.4%	1.4%	1.5%	3.1%
Target £k		385,922	393,830	401,647	410,112	425,495
Target per capita £		1,089	1,104	1,119	1,136	1,172
Opening DfT		3.5%	2.8%	2.8%	2.8%	2.7%
Closing DfT	2.7%	2.1%	2.1%	2.1%	2.0%	1.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	38,682	40,061	40,858	42,065	43,425	45,176
Allocation per capita £		113	115	117	120	124
Growth		3.6%	2.0%	3.0%	3.2%	4.0%
per capita growth		2.9%	1.4%	2.3%	2.6%	3.5%
Target £k		41,580	42,874	44,209	45,641	47,456
Target per capita £		117	120	123	126	131
Opening DfT		-2.8%	-3.0%	-4.0%	-4.2%	-4.2%
Closing DfT	-3.6%	-3.7%	-4.7%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	66,075	71,071	74,395	77,649	81,026	84,993
Allocation per capita £		200	209	216	224	234
Growth		7.6%	4.7%	4.4%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		68,110	71,295	74,412	77,648	81,447
Target per capita £		192	200	207	215	224
Opening DfT		5.1%	5.1%	5.1%	5.1%	5.1%
Closing DfT	4.3%	4.3%	4.3%	4.3%	4.4%	4.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	487,128	505,161	517,174	529,621	542,877	563,910
Allocation per capita £		1,425	1,450	1,476	1,504	1,553
Growth		3.7%	2.4%	2.4%	2.5%	3.9%
per capita growth		3.0%	1.7%	1.8%	1.9%	3.3%
Target £k		495,611	507,999	520,269	533,400	554,397
Target per capita £		1,398	1,424	1,450	1,477	1,527
Opening DfT		3.2%	2.7%	2.5%	2.5%	2.5%
Closing DfT	2.4%	1.9%	1.8%	1.8%	1.8%	1.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	352,219	354,498	356,701	358,917	361,022	363,051
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS Vale Royal CCG - 02D

<b>CCG name</b>	NHS Vale Royal CCG
<b>CCG Code</b>	02D
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	124,013	127,900	130,462	133,054	135,819	140,790
Allocation per capita £		1,231	1,253	1,275	1,299	1,344
Growth		3.1%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.0%	1.8%	1.8%	1.9%	3.5%
Target £k		132,748	134,901	136,993	139,320	144,019
Target per capita £		1,277	1,296	1,313	1,333	1,375
Opening DfT		-2.9%	-3.0%	-2.6%	-2.2%	-1.9%
Closing DfT	-3.6%	-3.7%	-3.3%	-2.9%	-2.5%	-2.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	12,065	12,505	12,735	12,981	13,320	13,806
Allocation per capita £		120	122	124	127	132
Growth		3.6%	1.8%	1.9%	2.6%	3.6%
per capita growth		3.5%	1.6%	1.7%	2.4%	3.4%
Target £k		12,550	12,887	13,232	13,605	14,095
Target per capita £		121	124	127	130	135
Opening DfT		-0.1%	0.4%	-0.5%	-1.2%	-1.4%
Closing DfT	-0.8%	-0.4%	-1.2%	-1.9%	-2.1%	-2.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	22,035	23,590	24,590	25,556	26,560	27,759
Allocation per capita £		227	236	245	254	265
Growth		7.1%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		21,932	22,861	23,759	24,693	25,807
Target per capita £		211	220	228	236	246
Opening DfT		8.4%	8.4%	8.4%	8.3%	8.3%
Closing DfT	7.6%	7.6%	7.6%	7.6%	7.6%	7.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	158,113	163,995	167,787	171,591	175,699	182,355
Allocation per capita £		1,578	1,611	1,645	1,681	1,741
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.5%	2.1%	2.1%	2.2%	3.6%
Target £k		167,230	170,650	173,984	177,618	183,921
Target per capita £		1,609	1,639	1,668	1,699	1,756
Opening DfT		-1.3%	-1.2%	-1.0%	-0.7%	-0.4%
Closing DfT	-2.0%	-1.9%	-1.7%	-1.4%	-1.1%	-0.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	103,736	103,919	104,127	104,328	104,519	104,724
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

### NHS Wakefield CCG - 03R

<b>CCG name</b>	NHS Wakefield CCG
<b>CCG Code</b>	03R
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Yorkshire and the Humber

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	474,350	488,812	498,603	508,510	519,079	538,078
Allocation per capita £		1,339	1,358	1,378	1,400	1,443
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.5%	1.5%	1.6%	3.1%
Target £k		476,851	486,145	495,310	505,399	524,115
Target per capita £		1,306	1,324	1,342	1,363	1,406
Opening DfT		3.7%	3.2%	3.3%	3.4%	3.4%
Closing DfT	3.0%	2.5%	2.6%	2.7%	2.7%	2.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	54,188	55,762	56,320	56,883	57,452	58,027
Allocation per capita £		153	153	154	155	156
Growth		2.9%	1.0%	1.0%	1.0%	1.0%
per capita growth		2.4%	0.5%	0.5%	0.5%	0.5%
Target £k		47,043	48,459	49,920	51,501	53,524
Target per capita £		129	132	135	139	144
Opening DfT		20.1%	19.4%	17.1%	14.7%	12.3%
Closing DfT	19.3%	18.5%	16.2%	13.9%	11.6%	8.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	74,413	79,938	83,594	87,165	90,893	95,299
Allocation per capita £		219	228	236	245	256
Growth		7.4%	4.6%	4.3%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		77,952	81,517	84,998	88,632	92,926
Target per capita £		213	222	230	239	249
Opening DfT		3.3%	3.3%	3.3%	3.3%	3.3%
Closing DfT	2.5%	2.5%	2.5%	2.5%	2.6%	2.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	602,952	624,512	638,517	652,558	667,424	691,404
Allocation per capita £		1,710	1,739	1,768	1,799	1,855
Growth		3.6%	2.2%	2.2%	2.3%	3.6%
per capita growth		3.0%	1.7%	1.7%	1.8%	3.1%
Target £k		601,846	616,122	630,228	645,533	670,565
Target per capita £		1,648	1,678	1,708	1,740	1,799
Opening DfT		5.0%	4.5%	4.4%	4.3%	4.1%
Closing DfT	4.2%	3.8%	3.6%	3.5%	3.4%	3.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	363,279	365,164	367,072	368,992	370,900	372,812
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

### NHS Walsall CCG - 05Y

<b>CCG name</b>	NHS Walsall CCG
<b>CCG Code</b>	05Y
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	365,345	372,632	377,981	384,010	390,877	404,409
Allocation per capita £		1,333	1,345	1,359	1,377	1,417
Growth		2.0%	1.4%	1.6%	1.8%	3.5%
per capita growth		1.5%	0.9%	1.1%	1.3%	2.9%
Target £k		350,413	357,211	363,910	371,288	384,993
Target per capita £		1,253	1,271	1,288	1,308	1,349
Opening DfT		8.7%	7.1%	6.6%	6.2%	6.0%
Closing DfT	8.0%	6.3%	5.8%	5.5%	5.3%	5.0%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	36,219	37,510	38,200	38,937	40,073	41,664
Allocation per capita £		134	136	138	141	146
Growth		3.6%	1.8%	1.9%	2.9%	4.0%
per capita growth		3.0%	1.3%	1.4%	2.4%	3.4%
Target £k		37,276	38,395	39,549	40,798	42,395
Target per capita £		133	137	140	144	149
Opening DfT		1.3%	1.3%	0.2%	-0.9%	-1.1%
Closing DfT	0.6%	0.6%	-0.5%	-1.5%	-1.8%	-1.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	68,296	73,369	76,718	79,988	83,401	87,434
Allocation per capita £		262	273	283	294	306
Growth		7.4%	4.6%	4.3%	4.3%	4.8%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		73,037	76,370	79,623	83,020	87,032
Target per capita £		261	272	282	292	305
Opening DfT		1.2%	1.2%	1.2%	1.2%	1.2%
Closing DfT	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	469,860	483,511	492,899	502,935	514,351	533,507
Allocation per capita £		1,729	1,754	1,780	1,811	1,870
Growth		2.9%	1.9%	2.0%	2.3%	3.7%
per capita growth		2.4%	1.4%	1.5%	1.8%	3.2%
Target £k		460,726	471,977	483,083	495,106	514,420
Target per capita £		1,648	1,679	1,710	1,744	1,803
Opening DfT		7.0%	5.7%	5.2%	4.8%	4.6%
Closing DfT	6.2%	4.9%	4.4%	4.1%	3.9%	3.7%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	278,179	279,628	281,065	282,507	283,941	285,372
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%



### NHS Waltham Forest CCG - 08W

<b>CCG name</b>	NHS Waltham Forest CCG
<b>CCG Code</b>	08W
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	326,478	338,723	346,651	355,251	364,543	380,818
Allocation per capita £		1,123	1,136	1,150	1,166	1,205
Growth		3.8%	2.3%	2.5%	2.6%	4.5%
per capita growth		2.4%	1.1%	1.2%	1.4%	3.3%
Target £k		345,762	354,930	364,134	373,917	390,130
Target per capita £		1,147	1,163	1,179	1,196	1,234
Opening DfT		-0.8%	-1.3%	-1.6%	-1.8%	-1.9%
Closing DfT	-1.5%	-2.0%	-2.3%	-2.4%	-2.5%	-2.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,164	36,678	38,723	40,204	41,774	44,048
Allocation per capita £		122	127	130	134	139
Growth		4.3%	5.6%	3.8%	3.9%	5.4%
per capita growth		3.0%	4.3%	2.6%	2.7%	4.3%
Target £k		39,261	40,722	42,241	43,857	45,858
Target per capita £		130	133	137	140	145
Opening DfT		-5.9%	-5.9%	-4.2%	-4.2%	-4.1%
Closing DfT	-6.6%	-6.6%	-4.9%	-4.8%	-4.7%	-3.9%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	83,380	90,258	95,036	99,785	104,715	110,461
Allocation per capita £		299	311	323	335	349
Growth		8.2%	5.3%	5.0%	4.9%	5.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		90,118	94,889	99,628	104,549	110,283
Target per capita £		299	311	322	335	349
Opening DfT		0.9%	0.9%	0.9%	0.9%	0.9%
Closing DfT	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	445,022	465,660	480,410	495,241	511,031	535,327
Allocation per capita £		1,544	1,574	1,603	1,635	1,694
Growth		4.6%	3.2%	3.1%	3.2%	4.8%
per capita growth		3.3%	1.9%	1.8%	2.0%	3.6%
Target £k		475,142	490,541	506,003	522,322	546,270
Target per capita £		1,576	1,607	1,638	1,671	1,728
Opening DfT		-0.9%	-1.3%	-1.4%	-1.5%	-1.5%
Closing DfT	-1.6%	-2.0%	-2.1%	-2.1%	-2.2%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	297,733	301,575	305,239	308,967	312,542	316,070
Population growth		1.3%	1.2%	1.2%	1.2%	1.1%

### NHS Wandsworth CCG - 08X

<b>CCG name</b>	NHS Wandsworth CCG
<b>CCG Code</b>	08X
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	398,685	409,092	417,636	426,686	436,306	452,275
Allocation per capita £		1,057	1,069	1,082	1,096	1,127
Growth		2.6%	2.1%	2.2%	2.3%	3.7%
per capita growth		1.6%	1.1%	1.2%	1.4%	2.8%
Target £k		389,061	398,393	407,642	417,471	434,346
Target per capita £		1,005	1,019	1,033	1,049	1,082
Opening DfT		7.4%	5.9%	5.6%	5.4%	5.2%
Closing DfT	6.6%	5.1%	4.8%	4.7%	4.5%	4.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	45,205	46,817	47,795	48,905	50,634	52,823
Allocation per capita £		121	122	124	127	132
Growth		3.6%	2.1%	2.3%	3.5%	4.3%
per capita growth		2.5%	1.1%	1.4%	2.6%	3.4%
Target £k		47,992	49,655	51,371	53,193	55,463
Target per capita £		124	127	130	134	138
Opening DfT		-1.2%	-1.7%	-3.1%	-4.1%	-4.2%
Closing DfT	-2.0%	-2.4%	-3.7%	-4.8%	-4.8%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	97,372	105,143	110,437	115,648	121,036	127,318
Allocation per capita £		272	283	293	304	317
Growth		8.0%	5.0%	4.7%	4.7%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		105,075	110,365	115,570	120,954	127,228
Target per capita £		271	282	293	304	317
Opening DfT		0.8%	0.8%	0.8%	0.8%	0.8%
Closing DfT	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	541,262	561,052	575,868	591,239	607,976	632,416
Allocation per capita £		1,450	1,474	1,499	1,528	1,576
Growth		3.7%	2.6%	2.7%	2.8%	4.0%
per capita growth		2.6%	1.7%	1.7%	1.9%	3.1%
Target £k		542,127	558,413	574,583	591,617	617,036
Target per capita £		1,401	1,429	1,456	1,486	1,537
Opening DfT		5.4%	4.2%	3.9%	3.6%	3.5%
Closing DfT	4.6%	3.5%	3.1%	2.9%	2.8%	2.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	383,066	387,048	390,786	394,511	398,006	401,366
Population growth		1.0%	1.0%	1.0%	0.9%	0.8%

### NHS Warrington CCG - 02E

<b>CCG name</b>	NHS Warrington CCG
<b>CCG Code</b>	02E
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	259,118	267,772	273,853	279,806	285,925	297,264
Allocation per capita £		1,239	1,258	1,276	1,294	1,336
Growth		3.3%	2.3%	2.2%	2.2%	4.0%
per capita growth		2.6%	1.5%	1.4%	1.4%	3.2%
Target £k		272,882	278,830	284,706	291,123	302,534
Target per capita £		1,263	1,281	1,298	1,318	1,359
Opening DfT		-0.7%	-1.2%	-1.1%	-1.1%	-1.1%
Closing DfT	-1.4%	-1.9%	-1.8%	-1.7%	-1.8%	-1.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	25,031	25,996	26,552	27,120	28,033	29,297
Allocation per capita £		120	122	124	127	132
Growth		3.9%	2.1%	2.1%	3.4%	4.5%
per capita growth		3.1%	1.4%	1.4%	2.6%	3.8%
Target £k		26,328	27,183	28,063	29,014	30,216
Target per capita £		122	125	128	131	136
Opening DfT		-0.6%	-0.6%	-1.6%	-2.7%	-2.7%
Closing DfT	-1.3%	-1.3%	-2.3%	-3.4%	-3.4%	-3.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	46,764	50,359	52,781	55,156	57,637	60,557
Allocation per capita £		233	242	251	261	272
Growth		7.7%	4.8%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		51,129	53,589	55,999	58,517	61,480
Target per capita £		237	246	255	265	276
Opening DfT		-0.7%	-0.8%	-0.8%	-0.8%	-0.8%
Closing DfT	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%	-1.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	330,914	344,126	353,185	362,082	371,595	387,118
Allocation per capita £		1,592	1,622	1,651	1,682	1,740
Growth		4.0%	2.6%	2.5%	2.6%	4.2%
per capita growth		3.2%	1.9%	1.8%	1.9%	3.4%
Target £k		350,339	359,602	368,767	378,654	394,230
Target per capita £		1,621	1,652	1,681	1,714	1,771
Opening DfT		-0.7%	-1.1%	-1.1%	-1.1%	-1.2%
Closing DfT	-1.4%	-1.8%	-1.8%	-1.8%	-1.9%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	214,461	216,101	217,722	219,337	220,940	222,543
Population growth		0.8%	0.8%	0.7%	0.7%	0.7%

### NHS Warwickshire North CCG - 05H

<b>CCG name</b>	NHS Warwickshire North CCG
<b>CCG Code</b>	05H
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	219,859	229,147	233,737	238,381	243,435	252,902
Allocation per capita £		1,224	1,242	1,260	1,281	1,323
Growth		4.2%	2.0%	2.0%	2.1%	3.9%
per capita growth		3.7%	1.5%	1.5%	1.6%	3.3%
Target £k		234,603	239,107	243,579	248,539	257,762
Target per capita £		1,253	1,271	1,288	1,307	1,349
Opening DfT		-2.3%	-1.6%	-1.6%	-1.5%	-1.4%
Closing DfT	-3.0%	-2.3%	-2.2%	-2.1%	-2.1%	-1.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	20,833	21,834	22,949	23,655	24,413	25,445
Allocation per capita £		117	122	125	128	133
Growth		4.8%	5.1%	3.1%	3.2%	4.2%
per capita growth		4.3%	4.6%	2.6%	2.7%	3.7%
Target £k		23,442	24,141	24,865	25,652	26,662
Target per capita £		125	128	131	135	140
Opening DfT		-7.3%	-6.2%	-4.3%	-4.2%	-4.2%
Closing DfT	-8.0%	-6.9%	-4.9%	-4.9%	-4.8%	-4.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	39,764	42,700	44,640	46,540	48,530	50,886
Allocation per capita £		228	237	246	255	266
Growth		7.4%	4.5%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		42,922	44,872	46,781	48,781	51,148
Target per capita £		229	238	247	257	268
Opening DfT		0.2%	0.2%	0.2%	0.2%	0.2%
Closing DfT	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	280,456	293,682	301,326	308,576	316,378	329,232
Allocation per capita £		1,568	1,601	1,632	1,664	1,723
Growth		4.7%	2.6%	2.4%	2.5%	4.1%
per capita growth		4.2%	2.1%	1.9%	2.0%	3.5%
Target £k		300,966	308,119	315,225	322,972	335,571
Target per capita £		1,607	1,637	1,667	1,699	1,756
Opening DfT		-2.3%	-1.7%	-1.5%	-1.4%	-1.4%
Closing DfT	-3.1%	-2.4%	-2.2%	-2.1%	-2.0%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	186,352	187,248	188,172	189,129	190,106	191,100
Population growth		0.5%	0.5%	0.5%	0.5%	0.5%

## NHS West Cheshire CCG - 02F

<b>CCG name</b>	NHS West Cheshire CCG
<b>CCG Code</b>	02F
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	317,983	327,677	334,240	340,881	347,966	360,702
Allocation per capita £		1,260	1,282	1,304	1,327	1,372
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.8%	1.7%	1.7%	1.8%	3.4%
Target £k		336,768	342,416	348,010	354,237	366,427
Target per capita £		1,295	1,313	1,331	1,351	1,394
Opening DfT		-1.8%	-2.0%	-1.7%	-1.4%	-1.1%
Closing DfT	-2.5%	-2.7%	-2.4%	-2.0%	-1.8%	-1.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,990	34,166	34,786	35,457	36,296	37,646
Allocation per capita £		131	133	136	138	143
Growth		3.6%	1.8%	1.9%	2.4%	3.7%
per capita growth		3.3%	1.6%	1.6%	2.1%	3.4%
Target £k		32,643	33,536	34,462	35,467	36,767
Target per capita £		126	129	132	135	140
Opening DfT		5.2%	5.4%	4.5%	3.6%	3.0%
Closing DfT	4.4%	4.7%	3.7%	2.9%	2.3%	2.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,402	60,451	63,047	65,578	68,216	71,342
Allocation per capita £		232	242	251	260	271
Growth		7.2%	4.3%	4.0%	4.0%	4.6%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		56,505	58,932	61,296	63,762	66,682
Target per capita £		217	226	234	243	254
Opening DfT		7.8%	7.8%	7.8%	7.7%	7.7%
Closing DfT	7.0%	7.0%	7.0%	7.0%	7.0%	7.0%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	407,374	422,294	432,073	441,916	452,478	469,690
Allocation per capita £		1,624	1,657	1,690	1,726	1,787
Growth		3.7%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.4%	2.1%	2.0%	2.1%	3.5%
Target £k		425,916	434,884	443,768	453,466	469,877
Target per capita £		1,638	1,668	1,697	1,730	1,787
Opening DfT		0.0%	-0.1%	0.1%	0.3%	0.5%
Closing DfT	-0.7%	-0.9%	-0.6%	-0.4%	-0.2%	0.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	259,350	260,100	260,762	261,478	262,192	262,878
Population growth		0.3%	0.3%	0.3%	0.3%	0.3%

### NHS West Essex CCG - 07H

<b>CCG name</b>	NHS West Essex CCG
<b>CCG Code</b>	07H
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	349,538	371,640	382,625	393,899	405,830	424,973
Allocation per capita £		1,213	1,236	1,260	1,284	1,331
Growth		6.3%	3.0%	2.9%	3.0%	4.7%
per capita growth		5.2%	1.9%	1.9%	1.9%	3.6%
Target £k		375,665	384,963	394,288	404,492	421,753
Target per capita £		1,227	1,244	1,261	1,280	1,321
Opening DfT		-2.4%	-0.4%	0.1%	0.6%	1.0%
Closing DfT	-3.2%	-1.1%	-0.6%	-0.1%	0.3%	0.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,803	38,230	39,357	40,516	42,126	44,377
Allocation per capita £		125	127	130	133	139
Growth		6.8%	2.9%	2.9%	4.0%	5.3%
per capita growth		5.7%	1.9%	1.9%	2.9%	4.2%
Target £k		37,758	39,095	40,486	41,994	43,881
Target per capita £		123	126	129	133	137
Opening DfT		-0.6%	2.0%	1.4%	0.8%	1.0%
Closing DfT	-1.3%	1.3%	0.7%	0.1%	0.3%	1.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	60,724	65,579	68,932	72,256	75,753	79,857
Allocation per capita £		214	223	231	240	250
Growth		8.0%	5.1%	4.8%	4.8%	5.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		78,494	82,507	86,484	90,669	95,578
Target per capita £		256	267	277	287	299
Opening DfT		-15.8%	-15.8%	-15.8%	-15.9%	-15.9%
Closing DfT	-16.5%	-16.5%	-16.5%	-16.5%	-16.5%	-16.4%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	446,066	475,449	490,914	506,670	523,709	549,207
Allocation per capita £		1,552	1,586	1,620	1,657	1,720
Growth		6.6%	3.3%	3.2%	3.4%	4.9%
per capita growth		5.5%	2.2%	2.1%	2.3%	3.8%
Target £k		491,917	506,566	521,258	537,155	561,212
Target per capita £		1,606	1,637	1,667	1,700	1,757
Opening DfT		-4.4%	-2.7%	-2.4%	-2.1%	-1.8%
Closing DfT	-5.1%	-3.3%	-3.1%	-2.8%	-2.5%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	303,071	306,260	309,449	312,707	316,022	319,378
Population growth		1.1%	1.0%	1.1%	1.1%	1.1%

## NHS West Hampshire CCG - 11A

<b>CCG name</b>	NHS West Hampshire CCG
<b>CCG Code</b>	11A
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	Wessex

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	607,531	643,645	656,537	669,582	683,498	709,978
Allocation per capita £		1,158	1,174	1,189	1,205	1,244
Growth		5.9%	2.0%	2.0%	2.1%	3.9%
per capita growth		5.2%	1.3%	1.3%	1.4%	3.2%
Target £k		674,544	688,733	702,778	718,209	745,974
Target per capita £		1,214	1,231	1,248	1,267	1,307
Opening DfT		-5.9%	-3.9%	-4.0%	-4.1%	-4.2%
Closing DfT	-6.6%	-4.6%	-4.7%	-4.7%	-4.8%	-4.8%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	66,178	68,538	69,799	71,146	73,216	76,252
Allocation per capita £		123	125	126	129	134
Growth		3.6%	1.8%	1.9%	2.9%	4.1%
per capita growth		2.9%	1.2%	1.2%	2.2%	3.5%
Target £k		66,183	68,280	70,444	72,788	75,766
Target per capita £		119	122	125	128	133
Opening DfT		4.5%	4.3%	3.0%	1.7%	1.3%
Closing DfT	3.7%	3.6%	2.2%	1.0%	0.6%	0.6%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	131,248	141,226	147,909	154,461	161,317	169,403
Allocation per capita £		254	264	274	285	297
Growth		7.6%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		121,282	127,021	132,645	138,532	145,471
Target per capita £		218	227	236	244	255
Opening DfT		17.3%	17.3%	17.3%	17.3%	17.3%
Closing DfT	16.4%	16.4%	16.4%	16.4%	16.4%	16.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	804,957	853,409	874,245	895,189	918,031	955,633
Allocation per capita £		1,536	1,563	1,589	1,619	1,674
Growth		6.0%	2.4%	2.4%	2.6%	4.1%
per capita growth		5.3%	1.8%	1.7%	1.9%	3.4%
Target £k		862,009	884,034	905,866	929,529	967,211
Target per capita £		1,551	1,580	1,608	1,639	1,694
Opening DfT		-1.9%	-0.3%	-0.4%	-0.5%	-0.6%
Closing DfT	-2.7%	-1.0%	-1.1%	-1.2%	-1.2%	-1.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	551,904	555,683	559,434	563,208	567,002	570,820
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS West Kent CCG - 99J

<b>CCG name</b>	NHS West Kent CCG
<b>CCG Code</b>	99J
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	515,074	540,964	555,399	570,065	585,306	611,691
Allocation per capita £		1,124	1,143	1,162	1,182	1,223
Growth		5.0%	2.7%	2.6%	2.7%	4.5%
per capita growth		4.0%	1.7%	1.7%	1.7%	3.5%
Target £k		556,185	569,441	582,738	597,255	622,151
Target per capita £		1,156	1,172	1,188	1,206	1,244
Opening DfT		-3.0%	-2.1%	-1.8%	-1.5%	-1.3%
Closing DfT	-3.7%	-2.7%	-2.5%	-2.2%	-2.0%	-1.7%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,306	58,314	59,523	60,821	63,006	65,810
Allocation per capita £		121	123	124	127	132
Growth		3.6%	2.1%	2.2%	3.6%	4.5%
per capita growth		2.6%	1.1%	1.2%	2.6%	3.5%
Target £k		56,668	58,623	60,657	62,857	65,619
Target per capita £		118	121	124	127	131
Opening DfT		4.1%	3.6%	2.3%	1.0%	0.9%
Closing DfT	3.3%	2.9%	1.5%	0.3%	0.2%	0.3%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	109,205	117,850	123,765	129,623	135,768	142,988
Allocation per capita £		245	255	264	274	286
Growth		7.9%	5.0%	4.7%	4.7%	5.3%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		123,410	129,605	135,735	142,169	149,725
Target per capita £		256	267	277	287	299
Opening DfT		-3.8%	-3.8%	-3.8%	-3.8%	-3.8%
Closing DfT	-4.5%	-4.5%	-4.5%	-4.5%	-4.5%	-4.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	680,585	717,128	738,687	760,509	784,080	820,489
Allocation per capita £		1,490	1,520	1,550	1,583	1,641
Growth		5.4%	3.0%	3.0%	3.1%	4.6%
per capita growth		4.3%	2.0%	2.0%	2.1%	3.6%
Target £k		736,263	757,669	779,130	802,281	837,496
Target per capita £		1,530	1,560	1,588	1,620	1,675
Opening DfT		-2.6%	-1.9%	-1.8%	-1.7%	-1.6%
Closing DfT	-3.3%	-2.6%	-2.5%	-2.4%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	476,577	481,245	485,821	490,517	495,249	500,036
Population growth		1.0%	1.0%	1.0%	1.0%	1.0%



### NHS West Lancashire CCG - 02G

<b>CCG name</b>	NHS West Lancashire CCG
<b>CCG Code</b>	02G
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	142,256	146,593	149,529	152,500	155,669	161,367
Allocation per capita £		1,309	1,334	1,360	1,388	1,438
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.0%	1.9%	1.9%	2.0%	3.6%
Target £k		144,396	146,542	148,624	150,944	155,806
Target per capita £		1,289	1,308	1,325	1,345	1,388
Opening DfT		2.3%	2.2%	2.8%	3.3%	3.8%
Closing DfT	1.6%	1.5%	2.0%	2.6%	3.1%	3.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	12,344	12,784	13,634	14,026	14,402	14,906
Allocation per capita £		114	122	125	128	133
Growth		3.6%	6.6%	2.9%	2.7%	3.5%
per capita growth		3.5%	6.6%	2.8%	2.6%	3.4%
Target £k		14,023	14,380	14,746	15,142	15,663
Target per capita £		125	128	132	135	140
Opening DfT		-8.6%	-8.2%	-4.5%	-4.2%	-4.2%
Closing DfT	-9.3%	-8.8%	-5.2%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	24,315	26,006	27,072	28,100	29,165	30,437
Allocation per capita £		232	242	251	260	271
Growth		7.0%	4.1%	3.8%	3.8%	4.4%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		26,177	27,250	28,284	29,356	30,635
Target per capita £		234	243	252	262	273
Opening DfT		0.1%	0.1%	0.1%	0.1%	0.0%
Closing DfT	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	178,915	185,383	190,235	194,626	199,236	206,710
Allocation per capita £		1,655	1,698	1,736	1,776	1,842
Growth		3.6%	2.6%	2.3%	2.4%	3.8%
per capita growth		3.5%	2.5%	2.2%	2.3%	3.7%
Target £k		184,596	188,172	191,654	195,442	202,104
Target per capita £		1,648	1,679	1,709	1,742	1,801
Opening DfT		1.2%	1.1%	1.8%	2.2%	2.6%
Closing DfT	0.4%	0.4%	1.1%	1.6%	1.9%	2.3%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	111,898	111,986	112,061	112,133	112,187	112,241
Population growth		0.1%	0.1%	0.1%	0.0%	0.0%

### NHS West Leicestershire CCG - 04V

<b>CCG name</b>	NHS West Leicestershire CCG
<b>CCG Code</b>	04V
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	Central Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	400,320	412,525	421,630	430,392	439,353	456,252
Allocation per capita £		1,082	1,099	1,114	1,130	1,166
Growth		3.0%	2.2%	2.1%	2.1%	3.8%
per capita growth		2.3%	1.5%	1.4%	1.4%	3.2%
Target £k		418,015	426,871	435,584	445,019	462,043
Target per capita £		1,097	1,112	1,127	1,144	1,181
Opening DfT		0.1%	-0.6%	-0.5%	-0.5%	-0.6%
Closing DfT	-0.6%	-1.3%	-1.2%	-1.2%	-1.3%	-1.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	43,760	45,320	46,154	47,087	48,490	50,571
Allocation per capita £		119	120	122	125	129
Growth		3.6%	1.8%	2.0%	3.0%	4.3%
per capita growth		2.8%	1.1%	1.3%	2.3%	3.6%
Target £k		44,395	45,808	47,261	48,820	50,798
Target per capita £		116	119	122	126	130
Opening DfT		3.0%	2.8%	1.5%	0.3%	0.0%
Closing DfT	2.3%	2.1%	0.8%	-0.4%	-0.7%	-0.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	68,960	74,250	77,775	81,222	84,803	89,019
Allocation per capita £		195	203	210	218	227
Growth		7.7%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		78,212	81,925	85,554	89,325	93,762
Target per capita £		205	213	221	230	240
Opening DfT		-4.3%	-4.4%	-4.4%	-4.4%	-4.4%
Closing DfT	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%	-5.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	513,040	532,095	545,559	558,701	572,645	595,842
Allocation per capita £		1,396	1,422	1,446	1,473	1,523
Growth		3.7%	2.5%	2.4%	2.5%	4.1%
per capita growth		2.9%	1.8%	1.7%	1.8%	3.4%
Target £k		540,622	554,604	568,399	583,164	606,603
Target per capita £		1,418	1,445	1,471	1,500	1,550
Opening DfT		-0.3%	-0.9%	-0.9%	-1.0%	-1.1%
Closing DfT	-1.0%	-1.6%	-1.6%	-1.7%	-1.8%	-1.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	378,317	381,152	383,781	386,378	388,868	391,333
Population growth		0.7%	0.7%	0.7%	0.6%	0.6%

### NHS West London (K&C & QPP) CCG - 08Y

<b>CCG name</b>	NHS West London (K&C & QPP) CCG
<b>CCG Code</b>	08Y
<b>NHSEng Region</b>	London
<b>NHSEng Local Geography</b>	London

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	348,679	353,521	354,098	354,300	354,366	359,540
Allocation per capita £		1,440	1,437	1,431	1,426	1,441
Growth		1.4%	0.2%	0.1%	0.0%	1.5%
per capita growth		0.9%	-0.2%	-0.4%	-0.4%	1.1%
Target £k		270,877	275,846	280,863	286,187	296,364
Target per capita £		1,104	1,119	1,134	1,152	1,188
Opening DfT		34.2%	31.4%	29.3%	27.0%	24.7%
Closing DfT	33.3%	30.5%	28.4%	26.1%	23.8%	21.3%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	35,268	36,301	36,708	37,256	38,050	39,510
Allocation per capita £		148	149	150	153	158
Growth		2.9%	1.1%	1.5%	2.1%	3.8%
per capita growth		2.4%	0.7%	1.0%	1.7%	3.5%
Target £k		33,320	34,285	35,295	36,363	37,738
Target per capita £		136	139	143	146	151
Opening DfT		10.4%	9.7%	7.8%	6.3%	5.4%
Closing DfT	9.6%	8.9%	7.1%	5.6%	4.6%	4.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	70,089	75,282	78,637	81,943	85,329	89,339
Allocation per capita £		307	319	331	343	358
Growth		7.4%	4.5%	4.2%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		73,771	77,058	80,296	83,613	87,540
Target per capita £		301	313	324	336	351
Opening DfT		2.8%	2.8%	2.8%	2.8%	2.8%
Closing DfT	2.0%	2.0%	2.0%	2.1%	2.1%	2.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	454,036	465,104	469,443	473,499	477,745	488,389
Allocation per capita £		1,895	1,905	1,912	1,922	1,958
Growth		2.4%	0.9%	0.9%	0.9%	2.2%
per capita growth		1.9%	0.5%	0.4%	0.5%	1.8%
Target £k		377,968	387,190	396,454	406,163	421,641
Target per capita £		1,540	1,571	1,601	1,634	1,690
Opening DfT		26.2%	23.9%	22.1%	20.3%	18.4%
Closing DfT	25.2%	23.1%	21.2%	19.4%	17.6%	15.8%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	244,224	245,457	246,463	247,590	248,525	249,452
Population growth		0.5%	0.4%	0.5%	0.4%	0.4%

### NHS West Norfolk CCG - 07J

<b>CCG name</b>	NHS West Norfolk CCG
<b>CCG Code</b>	07J
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	224,037	234,389	240,321	246,181	252,504	263,574
Allocation per capita £		1,355	1,381	1,406	1,433	1,486
Growth		4.6%	2.5%	2.4%	2.6%	4.4%
per capita growth		4.0%	1.9%	1.8%	1.9%	3.7%
Target £k		236,164	241,025	245,833	251,162	260,800
Target per capita £		1,366	1,385	1,404	1,425	1,470
Opening DfT		-1.0%	-0.1%	0.4%	0.8%	1.2%
Closing DfT	-1.7%	-0.8%	-0.3%	0.1%	0.5%	1.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	27,026	27,811	28,089	28,405	28,809	29,281
Allocation per capita £		161	161	162	163	165
Growth		2.9%	1.0%	1.1%	1.4%	1.6%
per capita growth		2.3%	0.4%	0.5%	0.8%	1.0%
Target £k		22,778	23,489	24,223	25,023	26,039
Target per capita £		132	135	138	142	147
Opening DfT		23.9%	23.0%	20.4%	18.1%	15.9%
Closing DfT	23.0%	22.1%	19.6%	17.3%	15.1%	12.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	31,359	33,725	35,305	36,853	38,478	40,396
Allocation per capita £		195	203	210	218	228
Growth		7.5%	4.7%	4.4%	4.4%	5.0%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		44,166	46,236	48,262	50,390	52,899
Target per capita £		255	266	276	286	298
Opening DfT		-23.1%	-23.1%	-23.1%	-23.1%	-23.1%
Closing DfT	-23.6%	-23.6%	-23.6%	-23.6%	-23.6%	-23.6%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	282,422	295,925	303,715	311,439	319,791	333,251
Allocation per capita £		1,711	1,745	1,778	1,814	1,879
Growth		4.8%	2.6%	2.5%	2.7%	4.2%
per capita growth		4.1%	2.0%	1.9%	2.0%	3.5%
Target £k		303,109	310,750	318,318	326,575	339,739
Target per capita £		1,753	1,786	1,818	1,853	1,915
Opening DfT		-2.2%	-1.7%	-1.6%	-1.5%	-1.4%
Closing DfT	-2.9%	-2.4%	-2.3%	-2.2%	-2.1%	-1.9%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	171,846	172,933	174,023	175,121	176,253	177,391
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

### NHS West Suffolk CCG - 07K

<b>CCG name</b>	NHS West Suffolk CCG
<b>CCG Code</b>	07K
<b>NHS Eng Region</b>	Midlands & East
<b>NHS Eng Local Geography</b>	East

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	279,053	292,859	300,323	307,727	315,551	329,185
Allocation per capita £		1,185	1,206	1,227	1,249	1,294
Growth		4.9%	2.5%	2.5%	2.5%	4.3%
per capita growth		4.2%	1.8%	1.7%	1.8%	3.6%
Target £k		297,278	303,698	310,025	316,945	329,362
Target per capita £		1,203	1,220	1,236	1,255	1,295
Opening DfT		-1.9%	-0.8%	-0.4%	-0.1%	0.2%
Closing DfT	-2.6%	-1.5%	-1.1%	-0.7%	-0.4%	-0.1%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,523	33,511	33,948	34,527	35,464	36,953
Allocation per capita £		136	136	138	140	145
Growth		3.0%	1.3%	1.7%	2.7%	4.2%
per capita growth		2.3%	0.6%	1.0%	2.0%	3.5%
Target £k		30,964	31,962	32,990	34,100	35,513
Target per capita £		125	128	132	135	140
Opening DfT		9.8%	9.0%	7.0%	5.4%	4.7%
Closing DfT	9.0%	8.2%	6.2%	4.7%	4.0%	4.1%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	57,716	62,141	65,117	68,031	71,076	74,676
Allocation per capita £		251	262	271	281	294
Growth		7.7%	4.8%	4.5%	4.5%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		71,002	74,403	77,730	81,209	85,319
Target per capita £		287	299	310	322	335
Opening DfT		-11.8%	-11.8%	-11.8%	-11.9%	-11.9%
Closing DfT	-12.5%	-12.5%	-12.5%	-12.5%	-12.5%	-12.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	369,293	388,511	399,388	410,285	422,091	440,814
Allocation per capita £		1,572	1,604	1,636	1,671	1,733
Growth		5.2%	2.8%	2.7%	2.9%	4.4%
per capita growth		4.4%	2.1%	2.0%	2.2%	3.7%
Target £k		399,244	410,063	420,744	432,254	450,194
Target per capita £		1,615	1,647	1,678	1,711	1,770
Opening DfT		-2.7%	-2.0%	-1.9%	-1.8%	-1.7%
Closing DfT	-3.4%	-2.7%	-2.6%	-2.5%	-2.4%	-2.1%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	245,372	247,200	249,006	250,794	252,573	254,401
Population growth		0.7%	0.7%	0.7%	0.7%	0.7%

### NHS Wigan Borough CCG - 02H

<b>CCG name</b>	NHS Wigan Borough CCG
<b>CCG Code</b>	02H
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Lancashire and Greater Manchester

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	430,360	443,480	452,363	461,351	470,940	488,177
Allocation per capita £		1,363	1,383	1,402	1,424	1,468
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.5%	1.4%	1.4%	1.5%	3.1%
Target £k		445,537	454,382	463,133	472,755	490,417
Target per capita £		1,370	1,389	1,408	1,429	1,474
Opening DfT		0.8%	0.2%	0.3%	0.3%	0.3%
Closing DfT	0.0%	-0.5%	-0.4%	-0.4%	-0.4%	-0.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,049	45,440	46,076	46,889	48,089	50,020
Allocation per capita £		140	141	143	145	150
Growth		3.2%	1.4%	1.8%	2.6%	4.0%
per capita growth		2.6%	0.8%	1.2%	2.0%	3.4%
Target £k		42,290	43,579	44,910	46,351	48,187
Target per capita £		130	133	137	140	145
Opening DfT		8.7%	8.2%	6.5%	5.1%	4.5%
Closing DfT	7.9%	7.4%	5.7%	4.4%	3.7%	3.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	79,994	85,963	89,927	93,806	97,857	102,633
Allocation per capita £		264	275	285	296	309
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		84,339	88,228	92,032	96,005	100,688
Target per capita £		259	270	280	290	303
Opening DfT		2.7%	2.7%	2.7%	2.7%	2.6%
Closing DfT	1.9%	1.9%	1.9%	1.9%	1.9%	1.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	554,402	574,883	588,366	602,046	616,886	640,830
Allocation per capita £		1,767	1,799	1,830	1,865	1,927
Growth		3.7%	2.3%	2.3%	2.5%	3.9%
per capita growth		3.1%	1.8%	1.8%	1.9%	3.3%
Target £k		572,166	586,189	600,075	615,111	639,292
Target per capita £		1,759	1,792	1,824	1,860	1,922
Opening DfT		1.6%	1.2%	1.1%	1.0%	1.0%
Closing DfT	0.9%	0.5%	0.4%	0.3%	0.3%	0.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	323,510	325,302	327,119	328,960	330,793	332,604
Population growth		0.6%	0.6%	0.6%	0.6%	0.5%

### NHS Wiltshire CCG - 99N

<b>CCG name</b>	NHS Wiltshire CCG
<b>CCG Code</b>	99N
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	540,308	571,678	585,613	599,627	614,292	639,799
Allocation per capita £		1,169	1,191	1,213	1,235	1,279
Growth		5.8%	2.4%	2.4%	2.4%	4.2%
per capita growth		5.2%	1.9%	1.8%	1.9%	3.5%
Target £k		590,261	602,066	613,773	626,694	650,453
Target per capita £		1,208	1,225	1,241	1,260	1,300
Opening DfT		-4.5%	-2.5%	-2.0%	-1.6%	-1.3%
Closing DfT	-5.2%	-3.1%	-2.7%	-2.3%	-2.0%	-1.6%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	56,874	58,902	60,236	61,641	63,712	66,618
Allocation per capita £		120	123	125	128	133
Growth		3.6%	2.3%	2.3%	3.4%	4.6%
per capita growth		3.0%	1.7%	1.7%	2.8%	3.9%
Target £k		58,883	60,687	62,552	64,577	67,171
Target per capita £		120	123	127	130	134
Opening DfT		0.8%	0.7%	0.0%	-0.8%	-0.7%
Closing DfT	0.1%	0.0%	-0.7%	-1.5%	-1.3%	-0.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	94,442	101,512	106,208	110,810	115,626	121,334
Allocation per capita £		208	216	224	232	242
Growth		7.5%	4.6%	4.3%	4.3%	4.9%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		106,511	111,438	116,264	121,317	127,302
Target per capita £		218	227	235	244	254
Opening DfT		-4.0%	-4.0%	-4.0%	-4.0%	-4.0%
Closing DfT	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%	-4.7%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	691,624	732,092	752,057	772,079	793,630	827,751
Allocation per capita £		1,498	1,530	1,561	1,596	1,654
Growth		5.9%	2.7%	2.7%	2.8%	4.3%
per capita growth		5.2%	2.1%	2.1%	2.2%	3.7%
Target £k		755,656	774,191	792,590	812,588	844,925
Target per capita £		1,546	1,575	1,603	1,634	1,689
Opening DfT		-4.0%	-2.4%	-2.2%	-1.9%	-1.7%
Closing DfT	-4.7%	-3.1%	-2.9%	-2.6%	-2.3%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	486,027	488,826	491,626	494,484	497,374	500,362
Population growth		0.6%	0.6%	0.6%	0.6%	0.6%

## NHS Windsor, Ascot and Maidenhead CCG - 11C

<b>CCG name</b>	NHS Windsor, Ascot and Maidenhead CCG
<b>CCG Code</b>	11C
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	155,951	165,111	168,695	172,905	177,436	185,101
Allocation per capita £		1,077	1,091	1,109	1,129	1,168
Growth		5.9%	2.2%	2.5%	2.6%	4.3%
per capita growth		5.0%	1.4%	1.6%	1.8%	3.5%
Target £k		170,704	174,525	178,399	182,582	189,846
Target per capita £		1,113	1,129	1,144	1,162	1,198
Opening DfT		-4.4%	-2.6%	-2.7%	-2.4%	-2.2%
Closing DfT	-5.1%	-3.3%	-3.3%	-3.1%	-2.8%	-2.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	16,491	17,298	18,493	19,208	19,955	20,939
Allocation per capita £		113	120	123	127	132
Growth		4.9%	6.9%	3.9%	3.9%	4.9%
per capita growth		4.0%	6.1%	3.0%	3.0%	4.1%
Target £k		18,830	19,452	20,104	20,803	21,678
Target per capita £		123	126	129	132	137
Opening DfT		-8.3%	-7.5%	-4.2%	-3.8%	-3.4%
Closing DfT	-9.0%	-8.1%	-4.9%	-4.5%	-4.1%	-3.4%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	30,101	32,446	34,026	35,596	37,230	39,139
Allocation per capita £		212	220	228	237	247
Growth		7.8%	4.9%	4.6%	4.6%	5.1%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		32,154	33,721	35,276	36,895	38,785
Target per capita £		210	218	226	235	245
Opening DfT		1.7%	1.7%	1.6%	1.6%	1.6%
Closing DfT	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	202,544	214,855	221,214	227,709	234,622	245,178
Allocation per capita £		1,401	1,431	1,461	1,493	1,548
Growth		6.1%	3.0%	2.9%	3.0%	4.5%
per capita growth		5.2%	2.1%	2.1%	2.2%	3.7%
Target £k		221,688	227,697	233,779	240,280	250,309
Target per capita £		1,446	1,473	1,499	1,529	1,580
Opening DfT		-3.9%	-2.4%	-2.2%	-1.9%	-1.7%
Closing DfT	-4.6%	-3.1%	-2.8%	-2.6%	-2.4%	-2.0%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	152,038	153,348	154,587	155,905	157,184	158,414
Population growth		0.9%	0.8%	0.9%	0.8%	0.8%



### NHS Wirral CCG - 12F

<b>CCG name</b>	NHS Wirral CCG
<b>CCG Code</b>	12F
<b>NHSEng Region</b>	North
<b>NHSEng Local Geography</b>	Cheshire and Merseyside

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	472,119	486,512	496,257	506,117	516,636	535,545
Allocation per capita £		1,452	1,478	1,505	1,533	1,585
Growth		3.0%	2.0%	2.0%	2.1%	3.7%
per capita growth		2.9%	1.8%	1.8%	1.9%	3.4%
Target £k		497,941	505,965	513,835	522,653	540,389
Target per capita £		1,486	1,507	1,528	1,551	1,600
Opening DfT		-1.5%	-1.6%	-1.2%	-0.8%	-0.5%
Closing DfT	-2.2%	-2.3%	-1.9%	-1.5%	-1.2%	-0.9%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	44,085	45,657	46,497	47,394	48,619	50,405
Allocation per capita £		136	139	141	144	149
Growth		3.6%	1.8%	1.9%	2.6%	3.7%
per capita growth		3.4%	1.6%	1.7%	2.4%	3.5%
Target £k		45,528	46,743	47,996	49,361	51,147
Target per capita £		136	139	143	146	151
Opening DfT		0.7%	1.0%	0.2%	-0.6%	-0.8%
Closing DfT	-0.1%	0.3%	-0.5%	-1.3%	-1.5%	-1.5%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	80,832	86,538	90,196	93,745	97,447	101,866
Allocation per capita £		258	269	279	289	302
Growth		7.1%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		80,804	84,220	87,531	90,987	95,110
Target per capita £		241	251	260	270	282
Opening DfT		7.9%	7.9%	7.9%	7.9%	7.8%
Closing DfT	7.1%	7.1%	7.1%	7.1%	7.1%	7.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	597,036	618,707	632,950	647,256	662,702	687,816
Allocation per capita £		1,846	1,885	1,924	1,966	2,036
Growth		3.6%	2.3%	2.3%	2.4%	3.8%
per capita growth		3.4%	2.1%	2.1%	2.2%	3.6%
Target £k		624,273	636,928	649,362	663,001	686,646
Target per capita £		1,863	1,897	1,930	1,967	2,033
Opening DfT		-0.1%	-0.2%	0.1%	0.4%	0.6%
Closing DfT	-0.9%	-0.9%	-0.6%	-0.3%	0.0%	0.2%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	334,489	335,081	335,716	336,379	337,055	337,781
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%

## NHS Wokingham CCG - 11D

<b>CCG name</b>	NHS Wokingham CCG
<b>CCG Code</b>	11D
<b>NHSEng Region</b>	South
<b>NHSEng Local Geography</b>	South Central

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	163,723	168,714	172,546	176,206	180,158	186,934
Allocation per capita £		1,046	1,060	1,073	1,087	1,119
Growth		3.0%	2.3%	2.1%	2.2%	3.8%
per capita growth		2.0%	1.3%	1.2%	1.4%	2.9%
Target £k		168,207	172,227	176,147	180,373	187,686
Target per capita £		1,043	1,058	1,072	1,088	1,123
Opening DfT		2.0%	1.0%	0.9%	0.7%	0.6%
Closing DfT	1.3%	0.3%	0.2%	0.0%	-0.1%	-0.4%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	17,505	18,129	18,542	18,966	19,634	20,506
Allocation per capita £		112	114	115	118	123
Growth		3.6%	2.3%	2.3%	3.5%	4.4%
per capita growth		2.5%	1.3%	1.4%	2.6%	3.6%
Target £k		18,622	19,266	19,922	20,626	21,509
Target per capita £		115	118	121	124	129
Opening DfT		-1.5%	-1.9%	-3.1%	-4.1%	-4.2%
Closing DfT	-2.2%	-2.6%	-3.8%	-4.8%	-4.8%	-4.7%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	26,152	28,233	29,652	31,037	32,479	34,169
Allocation per capita £		175	182	189	196	204
Growth		8.0%	5.0%	4.7%	4.6%	5.2%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		29,881	31,383	32,848	34,375	36,162
Target per capita £		185	193	200	207	216
Opening DfT		-4.8%	-4.8%	-4.8%	-4.8%	-4.9%
Closing DfT	-5.5%	-5.5%	-5.5%	-5.5%	-5.5%	-5.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	207,380	215,076	220,740	226,209	232,271	241,608
Allocation per capita £		1,334	1,356	1,377	1,402	1,446
Growth		3.7%	2.6%	2.5%	2.7%	4.0%
per capita growth		2.7%	1.7%	1.6%	1.8%	3.1%
Target £k		216,709	222,875	228,917	235,374	245,357
Target per capita £		1,344	1,369	1,394	1,420	1,468
Opening DfT		0.8%	0.0%	-0.3%	-0.5%	-0.7%
Closing DfT	0.1%	-0.8%	-1.0%	-1.2%	-1.3%	-1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	159,629	161,251	162,795	164,274	165,710	167,128
Population growth		1.0%	1.0%	0.9%	0.9%	0.9%

### NHS Wolverhampton CCG - 06A

<b>CCG name</b>	NHS Wolverhampton CCG
<b>CCG Code</b>	06A
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	325,750	337,458	344,217	351,056	358,352	371,468
Allocation per capita £		1,255	1,276	1,296	1,318	1,362
Growth		3.6%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.2%	1.6%	1.6%	1.7%	3.3%
Target £k		345,327	351,452	357,505	364,231	377,184
Target per capita £		1,284	1,302	1,320	1,340	1,383
Opening DfT		-1.8%	-1.6%	-1.4%	-1.1%	-1.0%
Closing DfT	-2.5%	-2.3%	-2.1%	-1.8%	-1.6%	-1.5%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	32,718	34,073	35,706	36,745	37,849	39,301
Allocation per capita £		127	132	136	139	144
Growth		4.1%	4.8%	2.9%	3.0%	3.8%
per capita growth		3.8%	4.4%	2.5%	2.6%	3.5%
Target £k		36,519	37,554	38,624	39,787	41,291
Target per capita £		136	139	143	146	151
Opening DfT		-6.7%	-6.0%	-4.2%	-4.2%	-4.2%
Closing DfT	-7.4%	-6.7%	-4.9%	-4.9%	-4.9%	-4.8%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	68,761	73,742	76,982	80,142	83,442	87,363
Allocation per capita £		274	285	296	307	320
Growth		7.2%	4.4%	4.1%	4.1%	4.7%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		73,699	76,937	80,094	83,392	87,307
Target per capita £		274	285	296	307	320
Opening DfT		0.8%	0.8%	0.8%	0.8%	0.8%
Closing DfT	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	427,229	445,273	456,905	467,943	479,643	498,132
Allocation per capita £		1,656	1,693	1,728	1,765	1,826
Growth		4.2%	2.6%	2.4%	2.5%	3.9%
per capita growth		3.9%	2.3%	2.0%	2.1%	3.5%
Target £k		455,546	465,944	476,223	487,410	505,782
Target per capita £		1,694	1,727	1,758	1,793	1,854
Opening DfT		-1.8%	-1.6%	-1.2%	-1.1%	-0.9%
Closing DfT	-2.5%	-2.3%	-1.9%	-1.7%	-1.6%	-1.5%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	267,959	268,896	269,836	270,812	271,799	272,812
Population growth		0.3%	0.3%	0.4%	0.4%	0.4%

### NHS Wyre Forest CCG - 06D

<b>CCG name</b>	NHS Wyre Forest CCG
<b>CCG Code</b>	06D
<b>NHSEng Region</b>	Midlands & East
<b>NHSEng Local Geography</b>	West Midlands

<b>CCG</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	131,004	136,178	138,906	141,666	144,610	149,903
Allocation per capita £		1,191	1,212	1,234	1,257	1,300
Growth		3.9%	2.0%	2.0%	2.1%	3.7%
per capita growth		3.8%	1.8%	1.8%	1.9%	3.4%
Target £k		139,756	141,992	144,199	146,673	151,650
Target per capita £		1,222	1,239	1,256	1,275	1,315
Opening DfT		-2.6%	-1.9%	-1.5%	-1.1%	-0.7%
Closing DfT	-3.3%	-2.6%	-2.2%	-1.8%	-1.4%	-1.2%

<b>Primary Medical</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	14,892	15,375	15,593	15,860	16,202	16,797
Allocation per capita £		134	136	138	141	146
Growth		3.2%	1.4%	1.7%	2.2%	3.7%
per capita growth		3.1%	1.2%	1.5%	2.0%	3.5%
Target £k		14,379	14,762	15,157	15,588	16,152
Target per capita £		126	129	132	136	140
Opening DfT		7.6%	7.7%	6.4%	5.4%	4.6%
Closing DfT	6.8%	6.9%	5.6%	4.6%	3.9%	4.0%

<b>Specialised</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	23,118	24,748	25,791	26,805	27,863	29,126
Allocation per capita £		216	225	233	242	253
Growth		7.1%	4.2%	3.9%	3.9%	4.5%
per capita growth		6.9%	4.0%	3.7%	3.7%	4.3%
Target £k		26,466	27,582	28,667	29,798	31,148
Target per capita £		231	241	250	259	270
Opening DfT		-5.8%	-5.8%	-5.8%	-5.8%	-5.8%
Closing DfT	-6.5%	-6.5%	-6.5%	-6.5%	-6.5%	-6.5%

<b>Total</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Allocation £k	169,013	176,301	180,290	184,331	188,675	195,826
Allocation per capita £		1,541	1,573	1,606	1,640	1,699
Growth		4.3%	2.3%	2.2%	2.4%	3.8%
per capita growth		4.1%	2.1%	2.0%	2.2%	3.6%
Target £k		180,602	184,337	188,023	192,059	198,950
Target per capita £		1,579	1,609	1,638	1,669	1,726
Opening DfT		-2.2%	-1.7%	-1.5%	-1.3%	-1.1%
Closing DfT	-2.9%	-2.4%	-2.2%	-2.0%	-1.8%	-1.6%

<b>Population</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Population projection	114,187	114,381	114,585	114,810	115,040	115,288
Population growth		0.2%	0.2%	0.2%	0.2%	0.2%