

NHS England
Allocations 2016-17 - 2020-21
Running Cost Allowances

22.07	21.91	21.75	21.60	21.46
RCA £ per head (total budget £1,210,678,000)				

CCG	Clinical Commissioning Group	2016-17	2017-18	2018-19	2019-20	2020-21	Adjusted ONS resident populations, used in calculation of Running Cost Allowances				
		£000	£000	£000	Indicative £000	Indicative £000	2016	2017	2018	2019	2020
00C	NHS Darlington CCG	2,290	2,277	2,265	2,253	2,243	103,764	103,930	104,113	104,311	104,528
00D	NHS Durham Dales, Easington and Sedgfield CCG	6,265	6,247	6,229	6,211	6,194	283,910	285,115	286,328	287,490	288,659
00J	NHS North Durham CCG	5,433	5,413	5,393	5,374	5,354	246,192	247,065	247,935	248,763	249,533
00K	NHS Hartlepool and Stockton-on-Tees CCG	6,374	6,360	6,346	6,334	6,321	288,838	290,296	291,742	293,173	294,595
00L	NHS Northumberland CCG	7,034	6,996	6,959	6,924	6,890	318,728	319,298	319,887	320,498	321,122
00M	NHS South Tees CCG	6,051	6,017	5,984	5,952	5,921	274,185	274,623	275,078	275,510	275,943
00N	NHS South Tyneside CCG	3,304	3,289	3,275	3,261	3,248	149,711	150,117	150,532	150,946	151,367
00P	NHS Sunderland CCG	5,967	5,931	5,895	5,860	5,825	270,386	270,677	270,972	271,238	271,498
01H	NHS Cumbria CCG	11,277	11,197	11,118	11,043	10,971	511,014	511,028	511,088	511,184	511,316
13T	NHS Newcastle Gateshead CCG	10,634	10,589	10,545	10,500	10,452	481,868	483,303	484,769	486,009	487,142
99C	NHS North Tyneside CCG	4,701	4,694	4,688	4,682	4,676	213,032	214,258	215,492	216,713	217,917
	Cumbria and North East	69,330	69,010	68,697	68,394	68,095	3,141,628	3,149,712	3,157,937	3,165,835	3,173,620
01C	NHS Eastern Cheshire CCG	4,376	4,364	4,354	4,344	4,336	198,284	199,180	200,144	201,100	202,103
01F	NHS Halton CCG	2,747	2,733	2,720	2,707	2,694	124,495	124,759	125,030	125,298	125,556
01J	NHS Knowsley CCG	3,291	3,271	3,251	3,232	3,213	149,132	149,291	149,441	149,595	149,755
01R	NHS South Cheshire CCG	3,822	3,809	3,794	3,781	3,768	173,192	173,827	174,418	175,027	175,628
01T	NHS South Sefton CCG	3,259	3,237	3,216	3,196	3,176	147,687	147,750	147,839	147,927	148,013
01V	NHS Southport and Formby CCG	2,618	2,603	2,590	2,578	2,567	118,631	118,828	119,054	119,318	119,618
01X	NHS St Helens CCG	4,174	4,162	4,149	4,138	4,127	189,150	189,950	190,740	191,536	192,334
02D	NHS Vale Royal CCG	2,182	2,171	2,160	2,149	2,138	98,881	99,081	99,275	99,460	99,656
02E	NHS Warrington CCG	4,589	4,590	4,590	4,592	4,593	207,941	209,484	211,022	212,548	214,074
02F	NHS West Cheshire CCG	5,206	5,182	5,160	5,138	5,117	235,922	236,528	237,180	237,832	238,459
12F	NHS Wirral CCG	7,099	7,062	7,025	6,991	6,958	321,692	322,303	322,939	323,589	324,287
99A	NHS Liverpool CCG	10,617	10,562	10,506	10,452	10,398	481,125	482,041	482,974	483,788	484,584
	Cheshire and Merseyside	53,980	53,746	53,515	53,298	53,085	2,446,133	2,453,023	2,460,056	2,467,018	2,474,067
00T	NHS Bolton CCG	6,318	6,310	6,302	6,295	6,288	286,287	287,986	289,689	291,376	293,042
00V	NHS Bury CCG	4,189	4,182	4,174	4,168	4,163	189,823	190,855	191,897	192,952	194,004
00W	NHS Central Manchester CCG	4,469	4,466	4,462	4,455	4,446	202,498	203,843	205,134	206,196	207,188
00Y	NHS Oldham CCG	5,153	5,138	5,124	5,110	5,097	233,524	234,525	235,540	236,542	237,529
01D	NHS Heywood, Middleton and Rochdale CCG	4,716	4,694	4,673	4,653	4,634	213,700	214,230	214,797	215,380	215,962
01G	NHS Salford CCG	5,520	5,534	5,547	5,559	5,570	250,122	252,575	254,991	257,315	259,584
01M	NHS North Manchester CCG	4,122	4,122	4,121	4,119	4,115	186,786	188,152	189,460	190,650	191,792
01N	NHS South Manchester CCG	3,651	3,654	3,655	3,655	3,653	165,465	166,754	168,013	169,170	170,229
01W	NHS Stockport CCG	6,450	6,434	6,420	6,407	6,395	292,264	293,664	295,116	296,564	298,046
01Y	NHS Tameside and Glossop CCG	5,162	5,155	5,147	5,141	5,135	233,920	235,259	236,611	237,988	239,340
02A	NHS Trafford CCG	5,056	5,055	5,054	5,054	5,055	229,101	230,702	232,338	233,958	235,602
02H	NHS Wigan Borough CCG	7,089	7,077	7,066	7,057	7,047	321,221	323,016	324,834	326,643	328,429
	Greater Manchester	61,895	61,821	61,745	61,673	61,598	2,804,710	2,821,560	2,838,419	2,854,732	2,870,747
00Q	NHS Blackburn with Darwen CCG	3,537	3,518	3,500	3,482	3,465	160,276	160,580	160,886	161,178	161,473
00R	NHS Blackpool CCG	3,518	3,495	3,472	3,450	3,430	159,421	159,498	159,603	159,712	159,850
00X	NHS Chorley and South Ribble CCG	3,884	3,880	3,876	3,872	3,869	176,008	177,104	178,192	179,253	180,294
01A	NHS East Lancashire CCG	7,848	7,809	7,770	7,734	7,699	355,643	356,394	357,199	357,999	358,793
01E	NHS Greater Preston CCG	4,399	4,377	4,356	4,336	4,315	199,332	199,770	200,245	200,692	201,100
01K	NHS Lancashire North CCG	3,410	3,394	3,378	3,361	3,344	154,519	154,904	155,280	155,569	155,852
02G	NHS West Lancashire CCG	2,370	2,355	2,340	2,326	2,312	107,395	107,489	107,581	107,656	107,731
02M	NHS Fylde and Wyre CCG	3,200	3,188	3,177	3,167	3,157	145,007	145,504	146,030	146,583	147,154

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Lancashire and Greater Manchester	94,061	93,837	93,614	93,401	93,189	4,262,312	4,282,803	4,303,436	4,323,374	4,342,993
02N NHS Airedale, Wharfedale and Craven CCG	3,395	3,390	3,385	3,380	3,377	153,860	154,729	155,594	156,476	157,399
02P NHS Barnsley CCG	5,492	5,487	5,481	5,477	5,473	248,895	250,438	251,974	253,516	255,048
02Q NHS Bassetlaw CCG	2,452	2,444	2,436	2,430	2,423	111,118	111,557	112,003	112,465	112,945
02R NHS Bradford Districts CCG	7,097	7,090	7,083	7,075	7,068	321,594	323,594	325,585	327,513	329,390
02T NHS Calderdale CCG	4,653	4,649	4,646	4,643	4,641	210,850	212,201	213,569	214,920	216,282
02V NHS Leeds North CCG	4,360	4,360	4,360	4,361	4,361	197,586	199,008	200,440	201,864	203,261
02W NHS Bradford City CCG	2,477	2,474	2,470	2,466	2,461	112,262	112,896	113,544	114,134	114,693
02X NHS Doncaster CCG	6,806	6,773	6,741	6,711	6,682	308,428	309,123	309,879	310,647	311,414
02Y NHS East Riding of Yorkshire CCG	6,586	6,569	6,553	6,538	6,524	298,433	299,817	301,234	302,657	304,074
03A NHS Greater Huddersfield CCG	5,295	5,291	5,288	5,284	5,280	239,942	241,493	243,067	244,584	246,094
03C NHS Leeds West CCG	7,592	7,583	7,571	7,555	7,537	344,056	346,115	348,028	349,699	351,257
03D NHS Hambleton, Richmondshire and Whitby CCG	3,106	3,090	3,073	3,058	3,044	140,753	141,013	141,258	141,531	141,856
03E NHS Harrogate and Rural District CCG	3,389	3,375	3,362	3,349	3,338	153,590	154,049	154,545	155,036	155,558
03F NHS Hull CCG	6,240	6,213	6,185	6,159	6,132	282,754	283,555	284,341	285,073	285,791
03G NHS Leeds South and East CCG	5,473	5,473	5,471	5,469	5,465	248,032	249,777	251,503	253,141	254,705
03H NHS North East Lincolnshire CCG	3,635	3,614	3,594	3,574	3,556	164,704	164,939	165,192	165,454	165,720
03J NHS North Kirklees CCG	4,138	4,135	4,133	4,131	4,128	187,503	188,737	189,975	191,210	192,409
03K NHS North Lincolnshire CCG	3,767	3,758	3,750	3,742	3,733	170,687	171,524	172,378	173,194	174,000
03L NHS Rotherham CCG	5,520	5,500	5,481	5,463	5,445	250,123	251,027	251,942	252,862	253,785
03M NHS Scarborough and Ryedale CCG	2,506	2,491	2,477	2,463	2,450	113,561	113,680	113,857	114,007	114,165
03N NHS Sheffield CCG	12,654	12,634	12,612	12,587	12,559	573,442	576,632	579,771	582,613	585,300
03Q NHS Vale of York CCG	7,525	7,517	7,510	7,502	7,492	341,001	343,107	345,226	347,241	349,183
03R NHS Wakefield CCG	7,647	7,633	7,619	7,606	7,593	346,546	348,379	350,222	352,051	353,879
Yorkshire and the Humber	121,805	121,543	121,281	121,023	120,762	5,519,721	5,547,388	5,575,128	5,601,888	5,628,210
North	339,176	338,136	337,107	336,116	335,131	15,369,793	15,432,925	15,496,556	15,558,115	15,618,889

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03X NHS Erewash CCG	2,121	2,117	2,114	2,112	2,109	96,096	96,635	97,197	97,758	98,306
03Y NHS Hardwick CCG	2,225	2,219	2,213	2,207	2,202	100,842	101,278	101,717	102,157	102,620
04E NHS Mansfield and Ashfield CCG	4,064	4,054	4,044	4,036	4,028	184,163	185,037	185,919	186,810	187,716
04H NHS Newark and Sherwood CCG	2,797	2,793	2,790	2,786	2,784	126,758	127,495	128,233	128,973	129,730
04J NHS North Derbyshire CCG	6,329	6,307	6,285	6,266	6,249	286,824	287,859	288,927	290,055	291,238
04K NHS Nottingham City CCG	7,388	7,372	7,356	7,336	7,314	334,776	336,460	338,132	339,561	340,864
04L NHS Nottingham North and East CCG	3,246	3,242	3,238	3,235	3,232	147,106	147,988	148,871	149,762	150,645
04M NHS Nottingham West CCG	2,023	2,022	2,020	2,019	2,018	91,670	92,274	92,875	93,473	94,068
04N NHS Rushcliffe CCG	2,720	2,719	2,718	2,718	2,717	123,252	124,117	124,964	125,790	126,633
04R NHS Southern Derbyshire CCG	11,684	11,681	11,677	11,674	11,673	529,470	533,149	536,797	540,390	544,022
04Y NHS Cannock Chase CCG	2,880	2,868	2,857	2,846	2,835	130,489	130,907	131,318	131,723	132,133
05D NHS East Staffordshire CCG	2,966	2,965	2,963	2,961	2,960	134,409	135,305	136,186	137,076	137,943
05G NHS North Staffordshire CCG	4,646	4,622	4,599	4,577	4,556	210,534	210,976	211,427	211,870	212,320
05N NHS Shropshire CCG	6,604	6,584	6,566	6,549	6,534	299,242	300,493	301,816	303,146	304,517
05Q NHS South East Staffs and Seisdon Peninsular CCG	4,741	4,727	4,713	4,700	4,688	214,849	215,739	216,639	217,554	218,490
05V NHS Stafford and Surrounds CCG	3,188	3,176	3,165	3,155	3,145	144,454	144,968	145,506	146,042	146,561
05W NHS Stoke on Trent CCG	5,968	5,944	5,920	5,896	5,873	270,445	271,280	272,140	272,940	273,712
05X NHS Telford and Wrekin CCG	3,773	3,761	3,749	3,737	3,726	170,969	171,656	172,345	172,993	173,631
North Midlands	79,363	79,173	78,987	78,810	78,643	3,596,349	3,613,615	3,631,010	3,648,073	3,665,149
04X NHS Birmingham South and Central CCG	6,049	6,049	6,048	6,046	6,043	274,118	276,093	278,034	279,857	281,646
05A NHS Coventry and Rugby CCG	10,163	10,203	10,243	10,279	10,313	460,532	465,693	470,852	475,792	480,633
05C NHS Dudley CCG	6,789	6,762	6,735	6,710	6,686	307,666	308,618	309,587	310,582	311,583
05F NHS Herefordshire CCG	4,052	4,045	4,038	4,032	4,027	183,621	184,605	185,622	186,630	187,667
05H NHS Warwickshire North CCG	3,975	3,966	3,958	3,952	3,946	180,125	181,030	181,964	182,915	183,882
05J NHS Redditch and Bromsgrove CCG	3,750	3,739	3,728	3,719	3,710	169,913	170,643	171,388	172,139	172,902
05L NHS Sandwell and West Birmingham CCG	11,477	11,486	11,494	11,501	11,507	520,081	524,239	528,361	532,364	536,283
05P NHS Solihull CCG	5,085	5,078	5,071	5,065	5,061	230,445	231,763	233,098	234,459	235,851
05R NHS South Warwickshire CCG	5,833	5,825	5,817	5,809	5,803	264,315	265,857	267,389	268,892	270,442
05T NHS South Worcestershire CCG	6,384	6,366	6,348	6,332	6,317	289,303	290,532	291,811	293,095	294,404
05Y NHS Walsall CCG	5,965	5,952	5,940	5,929	5,918	270,292	271,673	273,061	274,441	275,818
06A NHS Wolverhampton CCG	5,555	5,535	5,515	5,497	5,481	251,720	252,612	253,535	254,467	255,424
06D NHS Wyre Forest CCG	2,403	2,390	2,379	2,367	2,357	108,877	109,099	109,339	109,584	109,845
13P NHS Birmingham CrossCity CCG	14,724	14,725	14,725	14,723	14,720	667,222	672,057	676,894	681,515	686,021
West Midlands	92,204	92,121	92,039	91,961	91,889	4,178,232	4,204,514	4,230,935	4,256,731	4,282,400
03T NHS Lincolnshire East CCG	5,148	5,146	5,144	5,143	5,143	233,280	234,881	236,472	238,072	239,679
03V NHS Corby CCG	1,538	1,549	1,560	1,570	1,580	69,684	70,698	71,698	72,675	73,639
03W NHS East Leicestershire and Rutland CCG	6,933	6,921	6,911	6,903	6,896	314,193	315,905	317,697	319,520	321,378
04C NHS Leicester City CCG	7,762	7,752	7,740	7,727	7,713	351,728	353,794	355,816	357,690	359,474
04D NHS Lincolnshire West CCG	4,970	4,962	4,954	4,946	4,939	225,219	226,473	227,752	228,962	230,167
04F NHS Milton Keynes CCG	5,929	5,964	5,998	6,031	6,063	268,676	272,227	275,738	279,188	282,588
04G NHS Nene CCG	13,747	13,756	13,767	13,777	13,788	622,931	627,859	632,841	637,733	642,575
04Q NHS South West Lincolnshire CCG	2,867	2,869	2,869	2,871	2,873	129,908	130,927	131,875	132,883	133,896
04V NHS West Leicestershire CCG	8,143	8,140	8,136	8,132	8,128	368,995	371,524	374,024	376,422	378,795
06F NHS Bedfordshire CCG	9,814	9,857	9,900	9,943	9,984	444,713	449,879	455,082	460,225	465,328
06K NHS East and North Hertfordshire CCG	12,607	12,637	12,668	12,700	12,733	571,288	576,763	582,322	587,848	593,404
06N NHS Herts Valleys CCG	13,203	13,249	13,297	13,348	13,397	598,289	604,704	611,258	617,842	624,394
06P NHS Luton CCG	4,695	4,716	4,737	4,756	4,773	212,749	215,250	217,755	220,134	222,459

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99D NHS South Lincolnshire CCG	3,483	3,488	3,493	3,498	3,504
Central Midlands	100,839	101,006	101,174	101,345	101,514
06H NHS Cambridgeshire and Peterborough CCG	18,984	19,022	19,059	19,093	19,127
06L NHS Ipswich and East Suffolk CCG	8,530	8,515	8,501	8,489	8,480
06M NHS Great Yarmouth and Waveney CCG	4,988	4,972	4,958	4,945	4,932
06Q NHS Mid Essex CCG	8,338	8,338	8,338	8,341	8,345
06T NHS North East Essex CCG	7,137	7,148	7,159	7,170	7,182
06V NHS North Norfolk CCG	3,734	3,726	3,719	3,713	3,708
06W NHS Norwich CCG	4,506	4,506	4,504	4,502	4,498
06Y NHS South Norfolk CCG	5,074	5,086	5,097	5,108	5,120
07G NHS Thurrock CCG	3,693	3,704	3,716	3,729	3,742
07H NHS West Essex CCG	6,379	6,400	6,422	6,446	6,470
07J NHS West Norfolk CCG	3,701	3,698	3,696	3,695	3,694
07K NHS West Suffolk CCG	5,529	5,530	5,530	5,531	5,533
99E NHS Basildon and Brentwood CCG	5,760	5,758	5,757	5,758	5,761
99F NHS Castle Point and Rochford CCG	3,901	3,891	3,882	3,874	3,868
99G NHS Southend CCG	3,917	3,918	3,919	3,921	3,924
East	94,171	94,212	94,257	94,315	94,384
Midlands & East	366,577	366,512	366,457	366,431	366,430

Adjusted ONS resident populations, used in calculation of Running Cost Allowances				
2016	2017	2018	2019	2020
157,854	159,185	160,578	161,922	163,282
4,569,506	4,610,069	4,650,908	4,691,116	4,731,060
860,254	868,184	876,116	883,803	891,430
386,522	388,613	390,770	392,961	395,229
226,054	226,949	227,910	228,879	229,875
377,854	380,550	383,313	386,109	388,911
323,437	326,245	329,086	331,902	334,726
169,222	170,066	170,946	171,868	172,828
204,212	205,651	207,065	208,374	209,634
229,943	232,111	234,285	236,433	238,603
167,342	169,075	170,832	172,596	174,379
289,064	292,105	295,211	298,366	301,559
167,692	168,786	169,888	171,021	172,160
250,571	252,400	254,216	256,024	257,876
261,014	262,783	264,634	266,539	268,472
176,773	177,569	178,438	179,339	180,287
177,503	178,817	180,148	181,502	182,880
4,267,455	4,299,903	4,332,857	4,365,716	4,398,849
16,611,542	16,728,101	16,845,709	16,961,636	17,077,456

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07L NHS Barking and Dagenham CCG	4,501	4,552	4,602	4,651	4,697	203,952	207,746	211,552	215,267	218,921
07M NHS Barnet CCG	8,648	8,717	8,783	8,845	8,905	391,896	397,836	403,744	409,411	415,024
07N NHS Bexley CCG	5,109	5,123	5,136	5,151	5,166	231,539	233,802	236,120	238,431	240,777
07P NHS Brent CCG	7,054	7,066	7,078	7,087	7,096	319,642	322,480	325,384	328,068	330,720
07Q NHS Bromley CCG	7,257	7,286	7,315	7,346	7,377	328,878	332,527	336,251	340,021	343,818
07R NHS Camden CCG	5,487	5,516	5,544	5,563	5,579	248,638	251,772	254,831	257,512	260,032
07T NHS City and Hackney CCG	6,176	6,215	6,253	6,288	6,320	279,879	283,660	287,462	291,055	294,544
07V NHS Croydon CCG	8,339	8,373	8,406	8,438	8,471	377,904	382,140	386,407	390,598	394,802
07W NHS Ealing CCG	8,242	8,271	8,299	8,323	8,346	373,504	377,487	381,478	385,247	388,946
07X NHS Enfield CCG	7,046	7,095	7,143	7,190	7,235	319,291	323,830	328,375	332,800	337,168
07Y NHS Hounslow CCG	6,020	6,064	6,105	6,142	6,176	272,810	276,769	280,647	284,298	287,844
08A NHS Greenwich CCG	6,067	6,093	6,119	6,142	6,165	274,949	278,090	281,269	284,326	287,344
08C NHS Hammersmith and Fulham CCG	3,885	3,872	3,861	3,849	3,837	176,030	176,706	177,469	178,150	178,832
08D NHS Haringey CCG	6,327	6,363	6,398	6,429	6,458	286,710	290,402	294,104	297,580	300,967
08E NHS Harrow CCG	5,237	5,260	5,283	5,304	5,326	237,323	240,056	242,840	245,529	248,200
08F NHS Havering CCG	5,727	5,753	5,779	5,807	5,836	259,528	262,561	265,653	268,802	272,004
08G NHS Hillingdon CCG	6,279	6,326	6,370	6,412	6,452	284,521	288,707	292,846	296,811	300,681
08H NHS Islington CCG	4,980	5,021	5,060	5,091	5,119	225,669	229,181	232,586	235,663	238,569
08J NHS Kingston CCG	4,252	4,284	4,315	4,343	4,369	192,665	195,543	198,368	201,031	203,613
08K NHS Lambeth CCG	7,627	7,656	7,684	7,708	7,729	345,623	349,447	353,246	356,784	360,206
08L NHS Lewisham CCG	6,608	6,651	6,694	6,733	6,771	299,453	303,582	307,705	311,673	315,573
08M NHS Newham CCG	7,500	7,561	7,619	7,668	7,714	339,889	345,077	350,218	354,931	359,491
08N NHS Redbridge CCG	6,445	6,510	6,574	6,636	6,696	292,045	297,123	302,184	307,165	312,092
08P NHS Richmond CCG	4,289	4,312	4,335	4,356	4,376	194,340	196,822	199,258	201,624	203,963
08Q NHS Southwark CCG	6,457	6,496	6,533	6,565	6,594	292,614	296,492	300,322	303,872	307,297
08R NHS Merton CCG	4,397	4,421	4,445	4,468	4,489	199,236	201,776	204,341	206,804	209,214
08T NHS Sutton CCG	4,089	4,115	4,141	4,167	4,193	185,277	187,799	190,346	192,875	195,397
08V NHS Tower Hamlets CCG	6,299	6,384	6,463	6,533	6,597	285,460	291,352	297,085	302,383	307,437
08W NHS Waltham Forest CCG	6,235	6,267	6,300	6,330	6,359	282,536	286,038	289,594	293,007	296,375
08X NHS Wandsworth CCG	7,481	7,501	7,521	7,538	7,552	339,003	342,377	345,743	348,906	351,954
08Y NHS West London (K&C & QPP) CCG	4,981	4,969	4,959	4,946	4,933	225,696	226,770	227,942	228,936	229,917
09A NHS Central London (Westminster) CCG	4,503	4,519	4,534	4,543	4,551	204,067	206,252	208,408	210,291	212,084
London	193,544	194,612	195,651	196,592	197,484	8,770,569	8,882,202	8,993,774	9,099,848	9,203,809
London	193,544	194,612	195,651	196,592	197,484	8,770,569	8,882,202	8,993,774	9,099,848	9,203,809

NHS England
Allocations 2016-17 - 2020-21
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22.07	21.91	21.75	21.60	21.46
RCA £ per head (total budget £1,210,678,000)				

CCG Clinical Commissioning Group	2016-17	2017-18	2018-19	2019-20	2020-21	Adjusted ONS resident populations, used in calculation of Running Cost Allowances				
	£000	£000	£000	£000	£000	2016	2017	2018	2019	2020
11H NHS Bristol CCG	10,275	10,301	10,323	10,341	10,356	465,614	470,131	474,528	478,675	482,648
11N NHS Kernow CCG	12,202	12,213	12,224	12,237	12,250	552,924	557,433	561,941	566,428	570,937
11T NHS North Somerset CCG	4,626	4,640	4,653	4,667	4,682	209,636	211,759	213,896	216,033	218,195
11X NHS Somerset CCG	11,861	11,850	11,840	11,835	11,832	537,466	540,829	544,291	547,804	551,433
12A NHS South Gloucestershire CCG	5,693	5,699	5,705	5,711	5,717	257,988	260,120	262,262	264,372	266,457
99P NHS North, East, West Devon CCG	19,392	19,353	19,315	19,279	19,243	878,766	883,303	887,912	892,382	896,842
99Q NHS South Devon and Torbay CCG	6,061	6,044	6,029	6,017	6,006	274,651	275,879	277,170	278,505	279,901
South West	70,110	70,100	70,089	70,087	70,086	3,177,045	3,199,454	3,221,999	3,244,198	3,266,413
10J NHS North Hampshire CCG	4,736	4,749	4,761	4,772	4,784	214,616	216,750	218,840	220,895	222,955
10K NHS Fareham and Gosport CCG	4,457	4,450	4,443	4,438	4,432	201,964	203,104	204,255	205,410	206,578
10L NHS Isle of Wight CCG	3,100	3,090	3,081	3,074	3,067	140,480	141,052	141,648	142,276	142,936
10R NHS Portsmouth CCG	4,686	4,683	4,681	4,676	4,670	212,337	213,759	215,163	216,445	217,649
10V NHS South Eastern Hampshire CCG	4,541	4,531	4,521	4,513	4,506	205,764	206,778	207,816	208,903	209,994
10X NHS Southampton CCG	5,752	5,746	5,739	5,728	5,716	260,635	262,243	263,815	265,164	266,416
11A NHS West Hampshire CCG	11,912	11,907	11,902	11,900	11,899	539,800	543,458	547,141	550,840	554,563
11J NHS Dorset CCG	16,815	16,793	16,772	16,755	16,741	761,988	766,436	771,015	775,578	780,209
99M NHS North East Hampshire and Farnham CCG	4,681	4,672	4,663	4,656	4,649	212,113	213,229	214,367	215,516	216,662
Wessex	60,680	60,621	60,563	60,512	60,464	2,749,697	2,766,808	2,784,059	2,801,027	2,817,961
10G NHS Bracknell and Ascot CCG	2,996	3,003	3,010	3,017	3,025	135,770	137,051	138,369	139,665	140,977
10H NHS Chiltern CCG	7,180	7,172	7,166	7,161	7,157	325,352	327,361	329,415	331,457	333,558
10M NHS Newbury and District CCG	2,480	2,479	2,476	2,475	2,474	112,404	113,134	113,838	114,567	115,317
10N NHS North and West Reading CCG	2,228	2,226	2,225	2,224	2,222	100,943	101,598	102,301	102,933	103,570
10Q NHS Oxfordshire CCG	14,624	14,609	14,595	14,579	14,562	662,690	666,767	670,934	674,823	678,680
10T NHS Slough CCG	3,164	3,180	3,195	3,209	3,222	143,374	145,122	146,866	148,538	150,178
10W NHS South Reading CCG	2,686	2,681	2,675	2,669	2,663	121,718	122,349	122,983	123,556	124,090
10Y NHS Aylesbury Vale CCG	4,438	4,453	4,467	4,480	4,494	201,118	203,234	205,329	207,370	209,436
11C NHS Windsor, Ascot and Maidenhead CCG	3,188	3,191	3,196	3,200	3,204	144,478	145,659	146,913	148,131	149,306
11D NHS Wokingham CCG	3,353	3,360	3,366	3,372	3,377	151,938	153,369	154,743	156,077	157,393
11E NHS Bath and North East Somerset CCG	4,195	4,184	4,173	4,161	4,149	190,080	190,952	191,828	192,619	193,367
11M NHS Gloucestershire CCG	13,563	13,558	13,553	13,550	13,548	614,621	618,821	623,044	627,226	631,412
12D NHS Swindon CCG	4,990	5,011	5,031	5,051	5,070	226,118	228,712	231,281	233,814	236,312
99N NHS Wiltshire CCG	10,459	10,446	10,435	10,425	10,419	473,966	476,789	479,669	482,579	485,584
South Central	79,544	79,553	79,563	79,573	79,586	3,604,571	3,630,919	3,657,512	3,683,354	3,709,179
09C NHS Ashford CCG	2,738	2,747	2,755	2,763	2,772	124,070	125,358	126,637	127,917	129,188
09D NHS Brighton and Hove CCG	6,386	6,385	6,384	6,381	6,376	289,375	291,412	293,472	295,358	297,151
09E NHS Canterbury and Coastal CCG	4,552	4,545	4,539	4,531	4,525	206,255	207,423	208,642	209,754	210,867
09F NHS Eastbourne, Hailsham and Seaford CCG	4,098	4,098	4,098	4,100	4,103	185,704	187,049	188,401	189,800	191,243
09G NHS Coastal West Sussex CCG	10,547	10,555	10,564	10,576	10,589	477,920	481,746	485,634	489,533	493,504
09H NHS Crawley CCG	2,801	2,810	2,819	2,828	2,836	126,943	128,274	129,607	130,899	132,175
09J NHS Dartford, Gravesham and Swanley CCG	5,624	5,639	5,654	5,670	5,686	254,877	257,390	259,908	262,449	264,997
09L NHS East Surrey CCG	3,821	3,834	3,848	3,863	3,878	173,131	175,002	176,886	178,801	180,729
09N NHS Guildford and Waverley CCG	4,907	4,911	4,914	4,916	4,918	222,359	224,154	225,905	227,572	229,205
09P NHS Hastings and Rother CCG	4,019	4,016	4,014	4,014	4,015	182,143	183,288	184,509	185,781	187,106
09W NHS Medway CCG	6,469	6,482	6,495	6,509	6,522	293,166	295,855	298,573	301,278	303,981
09X NHS Horsham and Mid Sussex CCG	4,988	4,985	4,983	4,982	4,982	226,034	227,520	229,069	230,602	232,203
09Y NHS North West Surrey CCG	7,606	7,612	7,619	7,627	7,635	344,650	347,431	350,234	353,044	355,813
10A NHS South Kent Coast CCG	4,414	4,403	4,393	4,385	4,378	200,035	200,959	201,956	202,963	204,038

**NHS England
Allocations 2016-17 - 2020-21
Running Cost Allowances**

22.07	21.91	21.75	21.60	21.46
RCA £ per head (total budget £1,210,678,000)				

CCG	2016-17	2017-18	2018-19	2019-20 Indicative	2020-21 Indicative
Clinical Commissioning Group	£000	£000	£000	£000	£000
10C NHS Surrey Heath CCG	1,987	1,983	1,979	1,975	1,973
10D NHS Swale CCG	2,403	2,413	2,422	2,432	2,442
10E NHS Thanet CCG	3,086	3,090	3,095	3,100	3,106
99H NHS Surrey Downs CCG	6,379	6,390	6,402	6,415	6,429
99J NHS West Kent CCG	10,546	10,571	10,597	10,625	10,655
99K NHS High Weald Lewes Havens CCG	3,676	3,675	3,674	3,675	3,677
South East	101,047	101,144	101,248	101,367	101,497
South	311,381	311,418	311,463	311,539	311,633

Adjusted ONS resident populations, used in calculation of Running Cost Allowances				
2016	2017	2018	2019	2020
90,029	90,507	90,966	91,444	91,940
108,880	110,114	111,333	112,579	113,807
139,840	141,028	142,253	143,495	144,766
289,088	291,670	294,295	296,924	299,633
477,914	482,460	487,124	491,824	496,578
166,580	167,716	168,911	170,130	171,369
4,578,993	4,616,355	4,654,314	4,692,145	4,730,293
14,110,306	14,213,537	14,317,884	14,420,725	14,523,847

**NHS England
Allocations 2016-17 - 2020-21
Running Cost Allowances**

22.07	21.91	21.75	21.60	21.46
RCA £ per head (total budget £1,210,678,000)				

	2016-17	2017-18	2018-19	2019-20 Indicative	2020-21 Indicative
CCG Clinical Commissioning Group	£000	£000	£000	£000	£000
Cumbria and North East	69,330	69,010	68,697	68,394	68,095
Cheshire and Merseyside	53,980	53,746	53,515	53,298	53,085
Lancashire and Greater Manchester	94,061	93,837	93,614	93,401	93,189
Yorkshire and the Humber	121,805	121,543	121,281	121,023	120,762
North Midlands	79,363	79,173	78,987	78,810	78,643
West Midlands	92,204	92,121	92,039	91,961	91,889
Central Midlands	100,839	101,006	101,174	101,345	101,514
East	94,171	94,212	94,257	94,315	94,384
London	193,544	194,612	195,651	196,592	197,484
South West	70,110	70,100	70,089	70,087	70,086
Wessex	60,680	60,621	60,563	60,512	60,464
South Central	79,544	79,553	79,563	79,573	79,586
South East	101,047	101,144	101,248	101,367	101,497
North	339,176	338,136	337,107	336,116	335,131
Midlands & East	366,577	366,512	366,457	366,431	366,430
London	193,544	194,612	195,651	196,592	197,484
South	311,381	311,418	311,463	311,539	311,633
England	1,210,678	1,210,678	1,210,678	1,210,678	1,210,678

Adjusted ONS resident populations, used in calculation of Running Cost Allowances				
2016	2017	2018	2019	2020
3,141,628	3,149,712	3,157,937	3,165,835	3,173,620
2,446,133	2,453,023	2,460,056	2,467,018	2,474,067
4,262,312	4,282,803	4,303,436	4,323,374	4,342,993
5,519,721	5,547,388	5,575,128	5,601,888	5,628,210
3,596,349	3,613,615	3,631,010	3,648,073	3,665,149
4,178,232	4,204,514	4,230,935	4,256,731	4,282,400
4,569,506	4,610,069	4,650,908	4,691,116	4,731,060
4,267,455	4,299,903	4,332,857	4,365,716	4,398,849
8,770,569	8,882,202	8,993,774	9,099,848	9,203,809
3,177,045	3,199,454	3,221,999	3,244,198	3,266,413
2,749,697	2,766,808	2,784,059	2,801,027	2,817,961
3,604,571	3,630,919	3,657,512	3,683,354	3,709,179
4,578,993	4,616,355	4,654,314	4,692,145	4,730,293
15,369,793	15,432,925	15,496,556	15,558,115	15,618,889
16,611,542	16,728,101	16,845,709	16,961,636	17,077,456
8,770,569	8,882,202	8,993,774	9,099,848	9,203,809
14,110,306	14,213,537	14,317,884	14,420,725	14,523,847
54,862,209	55,256,765	55,653,923	56,040,323	56,424,001