

Core metrics

These core metrics have been developed to inform the progress of implementation of *The route to success in end of life care – achieving quality in acute hospitals* and to support the model of service improvement. They have been developed following consultation with the original first wave hospital trusts involved in the programme.

We strongly recommend that organisations providing specialist palliative care, continue submitting data to the Minimum Data Set (MDS) collection carried out annually by The National Council for Palliative Care in order to keep this resource as comprehensive as possible. The MDS reports are published annually and available from NEOLCIN website.

Other locally developed metrics may also be used to inform and will contribute to overall reporting. We suggest that reports are collected at the beginning, middle and end of the implementation period.

The core metrics are designed to inform at two levels within the organisation:

- 1. Reporting at ward level
- 2. Reporting at executive trust board level.

Reporting at ward level

The core metrics developed at ward level are those that link directly with the five key enablers identified in **Section 3** of this guide.

These are Advance Care Planning, Electronic Palliative Care Co-ordination Systems (EPaCCS), the Rapid Discharge Home, the AMBER care bundle and the Priorities of Care. These enablers can most inform The Productive Ward model of service improvement.

Using the metrics in the first instance to assess your baseline will enable wards to develop a plan for service improvement according to individual starting points, priorities and agreed time scales.

Reporting at executive trust board level

Metrics for the executive trust board level are based firstly on the ward core metrics and secondly are aligned with the hospital quality markers from the National End of Life Care Quality Assessment Tool.

How can the core metrics improve care?

As a national programme to improve end of life care in acute hospitals, these core metrics can support improvement in care. They can identify areas of best practice which can then be highlighted within the programme and disseminated to speed up shared learning and service improvement



Development of the core metrics

One of the outcomes of this initiative will be to inform the development of the most relevant metrics both at ward level, and at trust board level. This will further inform the roll out of *Transforming end of life care in acute hospitals: The route to success 'how to' guide*. Alongside the NICE End of Life Care for Adults Quality Standard, it will also influence the updating of the national indicators for hospitals.

Core metrics: Trust Board

| Organisational baseline data: | Number |
|---|--------|
| 1. Number of beds in your trust | |
| 2. Number of adult wards in trust | |
| Number of eligible wards (e.g. more than five deaths per year) for <i>The route to success improvement programme</i> | |
| 4. Number of deaths per year in the trust | |
| 5. Number of people who die in the trust's catchment area per year | |
| Number of people who die in their usual place of residence in trust catchment area (national key performance indicators – KPIs) | |
| 7. Number of people in the trust discharged on the Rapid Discharge Home in the last three months | |
| Please record or attach any end of life care KPIs currently in use in your trust | |
| Please record or attach any 'best practice' models of end of life care education and training initiatives in your trust | |

 $\underline{www.nhsiq.nhs.uk/improvement-programmes/long-term-conditions-and-integrated-care/end-of-life-care/acute-hospital-care/improvement-tools-and-resources.aspx}$



Core metrics: Trust Board (continued)

Please complete below the number of eligible wards (e.g. more than five deaths per year) that have implemented the five key enablers or equivalent and the number planning to implement during the next 12 months.

| Enablers: | Baseline No. of wards implemented | Midpoint Planned no. of wards implemented | Endpoint Planned no. of wards implemented |
|---|---|---|---|
| Advance Care Planning model (ACP) | | | |
| Integration within an Electronic Palliative Care Co-ordination Systems (EPaCCS) | | | |
| AMBER care bundle | | | |
| Rapid Discharge Home (e.g. anticipated prognosis – hours/days) | | | |
| Priorities of Care | | | |

1. The trust has an action plan for the delivery of high quality end of life care, which encompasses people with all diagnoses, and is reviewed for impact and progress

| Numerical indicator: The trust has an end of life care action plan which feeds into a locality wide strategic plan for end of life care | Plan not developed | Plan partially developed | Plan in place and post implementation of the strategic plan for impact and progress |
|---|-----------------------|-----------------------------|--|
| | RED | AMBER | GREEN |
| Baseline | | | |
| Comment on next steps | | | |



Core metrics: Trust Board (continued)

2. Promote end of life care training opportunities and enable relevant workers to access or attend appropriate programmes dependent on their needs

| Numerical indicator: Identification of end of life care training needs of staff and training is in place to meet this | No curriculum evidenced | Curriculum being developed against trust Training Needs Analysis | Curriculum evidenced based on trust Training Needs Analysis |
|--|----------------------------|--|--|
| | RED | AMBER | GREEN |
| Baseline | | | |
| Comment on next steps | | | |

3. Monitor the quality and outputs of end of life care and submit relevant information for local and national audits

| Numerical indicator: Identification of end of life care audit programme in trust | Minimal audit and review | Infrequent audit and review, actions not followed | Regular and comprehensive audit, including participation in National Care of the Dying Audit – Hospitals (NCDAH) |
|--|-----------------------------|--|--|
| | RED | AMBER | GREEN |
| Baseline | | | |
| Comment on next steps | | | |

Core metrics: Ward

| Baseline data: | Number of people |
|---|------------------|
| Number of admissions per year on the ward | |
| Number of deaths per year on the ward | |

Red Level 0 Amber Level 1 Yellow Level 2 Blue Level 4 Green Level 5

1. Advance Care Planning (ACP) Indicator: The ward has The ward has an education Ward The ward The ward has The ward is able and training embedded implementation has not plans in place to demonstrate of ACP model programme and sustained implemented to implement implementation for the use of ACP model ACP model of ACP model implementing ACP model ACP model **YELLOW RED AMBER BLUE** GREEN Baseline Midpoint **Endpoint**



Core metrics: Ward (continued)

| 2. Electronic Palliative Care Co-ordination Systems (EPaCCS) | | | | | |
|--|--|--|--|---|---|
| Indicator: Ward implementation of EPaCCS | The ward has not implemented EPaCCS | The ward has plans in place to implement EPaCCS | The ward has an education and training programme for implementing EPaCCS | The ward is able to demonstrate implementation of EPaCCS | The ward has embedded and sustained the use of EPaCCS |
| | RED | AMBER | YELLOW | BLUE | GREEN |
| Baseline | | | | | |
| Midpoint | | | | | |
| Endpoint | | | | | |

3. AMBER care bundle

| Indicator: Ward implementation of AMBER | The ward has not implemented AMBER | The ward has plans in place to implement AMBER | The ward has an education and training programme for implementing AMBER | The ward is able to demonstrate implementation of AMBER | The ward has embedded and sustained the use of AMBER |
|--|---|---|---|--|--|
| | RED | AMBER | YELLOW | BLUE | GREEN |
| Baseline | | | | | |
| Midpoint | | | | | |
| Endpoint | | | | | |

Core metrics: Ward (continued)

| 4. Rapid Discharge Home (RDH) | | | | | |
|--|---|---|---|--|--|
| Indicator: Ward implementation of RDH | The ward has not implemented RDH | The ward has plans in place to implement RDH | The ward has an education and training programme for implementing RDH | The ward is able to demonstrate implementation of RDH | The ward has embedded and sustained the use of RDH |
| | RED | AMBER | YELLOW | BLUE | GREEN |
| Baseline | | | | | |
| Midpoint | | | | | |
| Endpoint | | | | | |

