# Achieving World-Class Cancer Outcomes: Transformation Funding

**Application Form Part A**

**Application details**

| **Name of Cancer Alliance submitting this application** |  |
| --- | --- |
| **Principal contact for this application** | Name: |  |
| Job title: |  |
| Email: |  |
| Phone no.: |  |
| **Confirmation of approval by Alliance lead** | Name: |  |
| Job title: |  |
| Email: |  |
| **Confirmation of approval by STP lead/s** | Name: |  |  |  |
| Job title: |  |  |  |
| Email: |  |  |  |
| **Confirmation of approval by all Alliance members** | Organisations: |  |

**Leadership, Governance and Partnership Arrangements**

**This section outlines some other important questions required to assess your bid.**

| **Leadership, Governance and Partnership Arrangements** |
| --- |
| Please describe the governance arrangements you would put in place to oversee the transformation work. |  |
| Please describe how your governance arrangements outlined above are part of the wider STP governance arrangements to ensure joined up working and a collective commitment.  |  |
| Please describe how you would involve wider partners to design and support delivery of transformation. |  |
| **Other Information** |
| Please provide any further information you consider appropriate in support of your application. |  |

**Applicants only have to fill in the sections below which are applicable for the interventions that they wish to bid for.**

Your application should describe your detailed implementation plans.

Please feel free to expand the boxes, as required, when providing your responses to the questions set out below. **However, please do not exceed the word limit set for each question.**

**Intervention 1: Early Diagnosis**

| **Achieving early diagnosis** Please use the scoring guidance to assess the level of detail required to enable us to score both the value and confidence of each outcome. |
| --- |
| **Strategic approach**Please describe your geography-wide model for achieving earlier diagnosis. Your model should:* Ensure implementation of optimum diagnostic pathways, from screening to primary and secondary care, based on the best available evidence (including NICE guidelines) and clinical and patient input.
* Align with / develop STP plans on the configuration of diagnostic services.
* Ensure adequate and appropriate diagnostic capacity (including workforce capacity).
* Reduce variation in care and outcomes across your geography.

*[1,000 words]* |
| **Clinical outcomes** | Quantify the increase in proportion of cancers diagnosed at stages 1 and 2 to be achieved through implementation of your model.*[500 words]* |  |
| Quantify the reduction in the proportion of diagnoses via emergency presentation to be achieved through implementation of your model. *[500 words]* |  |
|  | Quantify the improvement against the 62 day standard to be achieved through implementation of your model.*[500 words]* |  |
| **Patient experience** | Quantify the improvement in patient satisfaction in time to diagnosis to be achieved through implementation of your model.*[500 words]* |  |
| Quantify the improvement in experience of communication of diagnosis to be achieved through. implementation of your model.*[500 words]* |  |
| **Quality/****safety**  | Quantify the improvement in monitoring of patients sent for diagnostic tests to be achieved through implementation of your model.*[500 words]* |  |

| **Resources**Please use the scoring guidance to assess the level of detail required to enable us to score both the value and confidence of each outcome. |
| --- |
| Please populate the financial template for **revenue costs** |
| Please populate the financial template for any **capital costs** which will impact on your ability to deliver the outcomes and please outline opposite where you will source this capital from. |  |
| Please populate the financial template for **savings**  |
| Please describe any **non-financial resources** required to ensure the effective management of your programme and / or which will impact on your ability to deliver the outcomes.  |  |

| **Risks** |
| --- |
| Please describe any **implementation risk** in your proposal and local mitigations to reduce them. |  |
| Please describe any **relationship risk** in your proposal andlocal mitigations to reduce them. |  |
| Please describe any **risk posed by the targeting of support** in your proposal andlocal mitigations to reduce them. |  |
| Please describe any **risk posed by lack of links with other strategic plans** andlocal mitigations to reduce them. |  |

| **Strategic consideration** |
| --- |
| Please describe how your proposal aligns with the STP(s) in your area. *[500 words]* |  |
| **Evaluation and Monitoring** |
| Please outline how you propose to monitor and evaluate progress during the lifetime of the programme.*[500 words]* |  |

**Intervention 2: Recovery Package**

| **Improving support for people living with and beyond cancer by implementing the Recovery Package**Please use the scoring guidance to assess the level of detail required to enable us to score both the value and confidence of each outcome. |
| --- |
| **Strategic approach (1000 words)****[This will inform question 9 on assessment framework and also overall confidence]**Please outline the overall plan to improve access to the four components of the Recovery Package across the Cancer Alliance. Please outline how the approach.* Aligns with / develops STP plans on holistic support including rehabilitation services.
* Reduces variation in access, care and outcomes; and
* Optimises use of resource across the footprint.

Please also outline:* The CCGs/trusts involved in delivery and rationale for any not included.
* Any partners involved in delivery (eg partnerships with third sector).
* Clinical and patient engagement and leadership across the footprint.
* Any other relevant strategic considerations.
 |

| **Outcomes** |  |
| --- | --- |
| **Clinical outcomes****\*see assessment framework for value metrics that should be used to quantify increase\*** | Quantify the increase in patients who receive a **Holistic Needs Assessment and Care Plan** within 31 days of diagnosis*[500 words]* |  |
| Quantify the increase in patients who receive a **Holistic Needs Assessment and Care Plan** within six weeks of end of acute period of treatment.*[500 words]* |  |
| Quantify the increase in patients who receive a **Treatment Summary**.*[500 words]* |  |
| Quantify the increase in patients who receive a **Cancer Care Review** and plans to work with Primary Care to improve compliance with this and communication between primary and secondary care.*[500 words]* |  |
| Quantify the increase in patients accessing holistic information and support through a **‘Health and Wellbeing Event’ or similar**. ANDOutline plan to increase access to Health and Wellbeing Events or similar and improve efficiency of delivery by mapping availability and working across sectors within Alliance footprint.*[500 words]* |  |
|  | Please outline your plan to monitor and measure the outcomes of the interventions.Would you be willing to evaluate any of the following sub-assertions from pilots as part of delivery? 1. The impact of healthy lifestyle and physical activity advice (given during HNA and CCR) on risk of recurrence.2. The impact of healthy lifestyle and physical activity advice (given during HNA and CCR) development of other long term conditions.3. The impact of early identification and treatment of consequences of treatment on reduced prescription costs.4. The impact of the Recovery Package interventions on an individual’s confidence to self-manage.It is not expected that any Alliance will collect and evaluate all of this information. We are looking for Alliances to test sub-assertions that have been shown in some pilots, to improve the evidence base and contribute to overall evaluation.*[500 words]* |  |
| **Patient experience** | Please outline plans to monitor patient experience across all elements of the Recovery Package. Please draw on any relevant projects or initiatives in your footprint.*[500 words]* |  |
| **Quality/****safety**  | Please outline plans to assure the quality of delivery of the four components of the Recovery Package.*[500 words]* |  |
| **Sustainability** | Please demonstrate commitments to fund service after transformation funding is withdrawn.*[500 words]* |  |

| **Resources**Please use the scoring guidance to assess the level of detail required to enable us to score both the value and confidence of each outcome. |
| --- |
| Please populate the financial template for **revenue costs**. |
| Please populate the financial template for any **capital costs** which will impact on your ability to deliver the outcomes and please outline opposite where you will source this capital from. |  |
| Please populate the financial template for **savings**.  |
| Please describe any **non-financial resources** required to ensure the effective management of your programme and / or which will impact on your ability to deliver the outcomes  |  |

| **Strategic consideration** |
| --- |
| Please describe how your proposal aligns with the STP(s) in your area. *[500 words]* |  |

| **Risks** |
| --- |
| Please describe any **implementation risk** in your proposal and local mitigations to reduce them. |  |
| Please describe any **relationship risk** in your proposal andlocal mitigations to reduce them. |  |
| Please describe any **risk posed by the targeting of support** in your proposal andlocal mitigations to reduce them. |  |
| Please describe any **risk posed by lack of links with other strategic plans** andlocal mitigations to reduce them. |  |

| **Evaluation and Monitoring** |
| --- |
| Please outline how you propose to monitor and evaluate progress during the lifetime of the programme. Please also outline how you will build on and share learning across the footprint and with the national cancer programme.*[500 words]* |  |

**Intervention 3: Stratified Follow-Up Pathways**

| **Improving support for people living with and beyond cancer by implementing stratified follow-up pathways**Please use the scoring guidance to assess the level of detail required to enable us to score both the value and confidence of each outcome. |
| --- |
| **Strategic approach (1000 words)****[This will inform question 9 on assessment framework and also overall confidence]**Please outline you overall plan to increase availability of stratified follow-up pathways (for breast cancer/ for breast and colorectal cancers/ for breast and prostate cancers) across the Cancer Alliance. Please outline how the approach:* Ensures implementation of optimum pathways, including recycling of outpatient capacity.
* Aligns with / develops STP plans on the configuration of outpatient follow-up services.
* Reduces variation in care and outcomes, and
* Optimises use of resource across the footprint.

Please also outline:* The CCGs/trusts involved in delivery and rationale for any not included.
* Any partners involved in delivery (e.g. partnerships with third sector).
* Clinical and patient engagement and leadership across the footprint.
* Any other relevant strategic considerations.
 |

| **Outcomes** |  |  |
| --- | --- | --- |
| **Clinical outcomes** | Please provide the baseline for stratified follow-up pathways across the Cancer Alliance (see specific metrics in assessment framework).*[500 words]* |  |
| Quantify the increase in new patients on a supported self-management pathway. (Please break down by cancer type if relevant).*[500 words]* |  |
| Quantify the expected increase in patients admitted through a **re-entry pathway** for suspected recurrence.*[500 words]* |  |
| Outline any changes you expect to see in **quality of life outcomes**, any evidence you have of current levels of need in this area, where applicable, please draw on any relevant projects, initiatives or previous pilot work in your footprint.Please indicate if your Cancer Alliance is interested in participating in a pilot project to measure long-term quality of life of people living with and beyond cancer?*[500 words]* |  |
| **Patient experience** | Please outline plans to ensure **patient satisfaction** improves or at worst remains steady. How will this be monitored? Please draw on any relevant projects or initiatives in your footprint.*[500 words]* |  |
| Please outline plans to monitor **waiting times for surveillance tests** (e.g. mammogram) and any expected change in waiting times.*[500 words]* |  |
| **Quality/****safety**  | Please provide evidence of the remote surveillance systems and re-entry pathways that are in place. If only in place in some areas or not at all, please outline plans to ensure quality remote surveillance system/s and re-entry pathways are in place before patients moved to new pathways. Please also outline plans to monitor rates of detection of recurrence and survival following recurrence.*[500 words]* |  |
| Outline the process and structures in place to ensure patients on supported self-management pathways have a clear point of contact.How will contacts made be monitored?*[500 words]* |  |
| **Sustainability**Tracking savings and drivers of savings | Please evidence commitment to fund service after transformation funding is withdrawn.*[500 words]* |  |
| How many **outpatient follow-up appointments** are allocated to patients on current follow-up pathways for the selected cancer types? How is this expected to change?Please outline plans to monitor changes and redistribute capacity to address patient needs.*[500 words]* |  |

| **Resources**Please use the scoring guidance to assess the level of detail required to enable us to score both the value and confidence of each outcome. |
| --- |
| Please populate the financial template for **revenue**.  |
| Please populate the financial template costs for any **capital costs** which will impact on your ability to deliver the outcomes and please outline opposite where you will source this capital from. |  |
| Please populate the financial template costs for **savings**.  |
| Please describe any non-financial resources required to ensure the effective management of your programme and / or which will impact on your ability to deliver the outcomes.  |  |
| Please describe any additional funding required from NHS England or elsewhere, please set out how much is required and what it is for. |  |

| **Strategic consideration** |
| --- |
| Please describe how your proposal aligns with the STP(s) in your area. *[500 words]* |  |

| **Risks** |
| --- |
| Please describe any **implementation risk** in your proposal and local mitigations to reduce them. |  |
| Please describe any **relationship risk** in your proposal andlocal mitigations to reduce them. |  |
| Please describe any **risk posed by the targeting of support** in your proposal andlocal mitigations to reduce them. |  |
| Please describe any **risk posed by lack of links with other strategic plans** andlocal mitigations to reduce them. |  |

| **Evaluation and Monitoring** |
| --- |
| Please outline how you propose to monitor and evaluate progress during the lifetime of the programme. Please also outline how you will build on and share learning across the footprint and with the national cancer programme.*[500 words]* |  |