







NHS England  
 Allocations  
 CCG core services

		2017/18				2018/19											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		2017/18	2017/18	2017/18	2017/18	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19	2018/19	Both years	2018/19
CCG code		Allocation published in January 2016	Adjusted baseline	Updated closing DfT	October 2017 registered population	Allocation published in January 2016	Adjusted published allocation	Additional funding	Additional funding as % of adjusted allocation	Final allocation	Final growth	Final per capita allocation	Final per capita growth	Final closing DfT	Estimated registered population	GP access allocations to date	Allocation incl GP access to date
		£000	£000	%		£000	£000	£000	%	£000	%	£	%	%		£000	£000
11E	NHS Bath and North East Somerset CCG	227,863	229,744	-0.72%	203,912	232,390	234,291	1,923	0.82%	236,214	2.82%	1,152	2.26%	-0.68%	205,022	-	236,214
11M	NHS Gloucestershire CCG	744,807	741,501	-2.45%	643,343	759,606	756,237	6,330	0.84%	762,568	2.84%	1,177	2.08%	-2.58%	648,120	3,699	766,267
12D	NHS Swindon CCG	264,361	266,335	0.66%	235,141	271,293	273,254	2,206	0.81%	275,460	3.43%	1,161	2.54%	0.97%	237,178	1,350	276,810
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,134,259	1,137,557	-0.88%	999,318	1,159,146	1,162,428	9,580	0.82%	1,172,009	3.03%	1,161	2.03%	-1.07%	1,009,142	5,472	1,177,481
99N	NHS Wiltshire CCG	585,613	583,484	-2.45%	488,199	599,627	597,492	4,980	0.83%	602,472	3.25%	1,225	2.51%	-2.17%	491,742	-	602,472
	<b>South West North</b>	<b>2,956,903</b>	<b>2,958,621</b>	<b>-1.44%</b>	<b>2,569,913</b>	<b>3,022,062</b>	<b>3,023,702</b>	<b>25,021</b>	<b>0.83%</b>	<b>3,048,723</b>	<b>3.05%</b>	<b>1,177</b>	<b>2.20%</b>	<b>-1.46%</b>	<b>2,591,204</b>	<b>10,521</b>	<b>3,059,244</b>
11J	NHS Dorset CCG	1,027,620	1,024,428	-1.05%	799,189	1,048,038	1,044,805	8,617	0.82%	1,053,422	2.83%	1,309	2.13%	-1.14%	804,695	-	1,053,422
11N	NHS Kernow CCG	745,816	751,904	1.70%	573,461	760,856	767,034	6,159	0.80%	773,193	2.83%	1,338	2.05%	1.53%	577,857	525	773,718
11X	NHS Somerset CCG	708,193	709,308	-2.71%	572,819	722,642	723,733	6,066	0.84%	729,800	2.89%	1,266	2.22%	-2.71%	576,566	3,302	733,102
99P	NHS North, East, West Devon CCG	1,156,173	1,160,878	0.27%	925,952	1,179,145	1,183,848	9,624	0.81%	1,193,472	2.81%	1,282	2.24%	0.28%	931,104	830	1,194,302
99Q	NHS South Devon and Torbay CCG	401,704	400,852	5.68%	292,535	408,598	407,738	3,153	0.77%	410,890	2.50%	1,397	1.94%	5.40%	294,147	-	410,890
	<b>South West South</b>	<b>4,039,506</b>	<b>4,047,370</b>	<b>0.16%</b>	<b>3,163,956</b>	<b>4,119,279</b>	<b>4,127,158</b>	<b>33,619</b>	<b>0.81%</b>	<b>4,160,777</b>	<b>2.80%</b>	<b>1,307</b>	<b>2.14%</b>	<b>0.09%</b>	<b>3,184,368</b>	<b>4,657</b>	<b>4,165,434</b>
	<b>South West</b>	<b>6,996,409</b>	<b>7,005,991</b>	<b>-0.52%</b>	<b>5,733,869</b>	<b>7,141,341</b>	<b>7,150,860</b>	<b>58,640</b>	<b>0.82%</b>	<b>7,209,500</b>	<b>2.90%</b>	<b>1,248</b>	<b>2.16%</b>	<b>-0.57%</b>	<b>5,775,572</b>	<b>15,178</b>	<b>7,224,678</b>
	<b>Cumbria and North East</b>	<b>4,682,777</b>	<b>4,372,378</b>	<b>3.27%</b>	<b>3,079,662</b>	<b>4,765,795</b>	<b>4,449,126</b>	<b>35,096</b>	<b>0.79%</b>	<b>4,484,222</b>	<b>2.56%</b>	<b>1,452</b>	<b>2.27%</b>	<b>3.33%</b>	<b>3,088,288</b>	<b>17,250</b>	<b>4,501,472</b>
	<b>Cheshire and Merseyside</b>	<b>3,665,479</b>	<b>3,675,956</b>	<b>0.77%</b>	<b>2,614,648</b>	<b>3,733,787</b>	<b>3,747,376</b>	<b>30,253</b>	<b>0.81%</b>	<b>3,777,628</b>	<b>2.77%</b>	<b>1,440</b>	<b>2.43%</b>	<b>0.98%</b>	<b>2,623,245</b>	<b>6,125</b>	<b>3,783,753</b>
	<b>Greater Manchester</b>	<b>3,940,849</b>	<b>3,982,410</b>	<b>-1.15%</b>	<b>3,029,865</b>	<b>4,022,179</b>	<b>4,064,166</b>	<b>33,513</b>	<b>0.82%</b>	<b>4,097,679</b>	<b>2.89%</b>	<b>1,344</b>	<b>2.25%</b>	<b>-1.12%</b>	<b>3,049,100</b>	<b>-</b>	<b>4,097,679</b>
	<b>Lancashire and South Cumbria</b>	<b>2,103,811</b>	<b>2,391,365</b>	<b>0.60%</b>	<b>1,753,554</b>	<b>2,145,610</b>	<b>2,438,788</b>	<b>19,697</b>	<b>0.81%</b>	<b>2,458,485</b>	<b>2.81%</b>	<b>1,399</b>	<b>2.56%</b>	<b>0.94%</b>	<b>1,757,818</b>	<b>5,401</b>	<b>2,463,886</b>
	<b>Yorkshire and the Humber</b>	<b>7,389,290</b>	<b>7,358,716</b>	<b>2.63%</b>	<b>5,822,297</b>	<b>7,528,499</b>	<b>7,497,332</b>	<b>59,550</b>	<b>0.79%</b>	<b>7,556,883</b>	<b>2.69%</b>	<b>1,292</b>	<b>2.21%</b>	<b>2.62%</b>	<b>5,849,710</b>	<b>11,155</b>	<b>7,568,038</b>
	<b>North Midlands</b>	<b>4,660,155</b>	<b>4,647,121</b>	<b>-0.89%</b>	<b>3,764,536</b>	<b>4,752,836</b>	<b>4,739,521</b>	<b>38,949</b>	<b>0.82%</b>	<b>4,778,470</b>	<b>2.83%</b>	<b>1,263</b>	<b>2.33%</b>	<b>-0.78%</b>	<b>3,782,786</b>	<b>8,151</b>	<b>4,786,621</b>
	<b>West Midlands</b>	<b>5,442,199</b>	<b>5,443,435</b>	<b>-2.52%</b>	<b>4,531,937</b>	<b>5,553,526</b>	<b>5,554,687</b>	<b>47,607</b>	<b>0.86%</b>	<b>5,602,294</b>	<b>2.92%</b>	<b>1,228</b>	<b>2.21%</b>	<b>-2.53%</b>	<b>4,563,163</b>	<b>10,974</b>	<b>5,613,268</b>
	<b>Central Midlands</b>	<b>5,675,831</b>	<b>5,651,548</b>	<b>-1.78%</b>	<b>4,908,202</b>	<b>5,822,897</b>	<b>5,798,164</b>	<b>48,021</b>	<b>0.83%</b>	<b>5,846,185</b>	<b>3.44%</b>	<b>1,180</b>	<b>2.47%</b>	<b>-1.55%</b>	<b>4,955,073</b>	<b>4,402</b>	<b>5,850,587</b>
	<b>East</b>	<b>5,407,837</b>	<b>5,349,621</b>	<b>-1.56%</b>	<b>4,537,050</b>	<b>5,540,908</b>	<b>5,481,674</b>	<b>45,264</b>	<b>0.83%</b>	<b>5,526,937</b>	<b>3.31%</b>	<b>1,209</b>	<b>2.53%</b>	<b>-1.25%</b>	<b>4,571,961</b>	<b>6,089</b>	<b>5,533,026</b>
	<b>London</b>	<b>11,374,450</b>	<b>11,405,369</b>	<b>1.92%</b>	<b>9,749,595</b>	<b>11,644,924</b>	<b>11,675,919</b>	<b>93,770</b>	<b>0.80%</b>	<b>11,769,690</b>	<b>3.19%</b>	<b>1,191</b>	<b>1.80%</b>	<b>1.50%</b>	<b>9,883,045</b>	<b>-</b>	<b>11,769,690</b>
	<b>Hampshire, Isle of Wight and Thames Valley</b>	<b>4,986,547</b>	<b>5,015,796</b>	<b>-2.89%</b>	<b>4,481,217</b>	<b>5,089,837</b>	<b>5,119,500</b>	<b>42,990</b>	<b>0.84%</b>	<b>5,162,491</b>	<b>2.92%</b>	<b>1,144</b>	<b>2.22%</b>	<b>-2.89%</b>	<b>4,512,307</b>	<b>15,280</b>	<b>5,177,771</b>
	<b>Kent, Surrey and Sussex</b>	<b>5,725,682</b>	<b>5,746,881</b>	<b>0.31%</b>	<b>4,713,489</b>	<b>5,854,971</b>	<b>5,876,232</b>	<b>47,777</b>	<b>0.81%</b>	<b>5,924,009</b>	<b>3.08%</b>	<b>1,246</b>	<b>2.18%</b>	<b>0.27%</b>	<b>4,755,115</b>	<b>5,005</b>	<b>5,929,014</b>
	<b>South West North</b>	<b>2,956,903</b>	<b>2,958,621</b>	<b>-1.44%</b>	<b>2,569,913</b>	<b>3,022,062</b>	<b>3,023,702</b>	<b>25,021</b>	<b>0.83%</b>	<b>3,048,723</b>	<b>3.05%</b>	<b>1,177</b>	<b>2.20%</b>	<b>-1.46%</b>	<b>2,591,204</b>	<b>10,521</b>	<b>3,059,244</b>
	<b>South West South</b>	<b>4,039,506</b>	<b>4,047,370</b>	<b>0.16%</b>	<b>3,163,956</b>	<b>4,119,279</b>	<b>4,127,158</b>	<b>33,619</b>	<b>0.81%</b>	<b>4,160,777</b>	<b>2.80%</b>	<b>1,307</b>	<b>2.14%</b>	<b>0.09%</b>	<b>3,184,368</b>	<b>4,657</b>	<b>4,165,434</b>
	<b>North Midlands and East</b>	<b>21,782,206</b>	<b>21,780,825</b>	<b>1.51%</b>	<b>16,300,026</b>	<b>22,195,870</b>	<b>22,196,789</b>	<b>178,109</b>	<b>0.80%</b>	<b>22,374,897</b>	<b>2.73%</b>	<b>1,367</b>	<b>2.30%</b>	<b>1.59%</b>	<b>16,368,160</b>	<b>39,931</b>	<b>22,414,828</b>
	<b>London</b>	<b>21,186,022</b>	<b>21,091,725</b>	<b>-1.72%</b>	<b>17,741,725</b>	<b>21,670,167</b>	<b>21,574,046</b>	<b>179,841</b>	<b>0.83%</b>	<b>21,753,886</b>	<b>3.14%</b>	<b>1,217</b>	<b>2.38%</b>	<b>-1.56%</b>	<b>17,872,983</b>	<b>29,616</b>	<b>21,783,502</b>
	<b>London</b>	<b>11,374,450</b>	<b>11,405,369</b>	<b>1.92%</b>	<b>9,749,595</b>	<b>11,644,924</b>	<b>11,675,919</b>	<b>93,770</b>	<b>0.80%</b>	<b>11,769,690</b>	<b>3.19%</b>	<b>1,191</b>	<b>1.80%</b>	<b>1.50%</b>	<b>9,883,045</b>	<b>-</b>	<b>11,769,690</b>
	<b>South East</b>	<b>10,712,229</b>	<b>10,762,677</b>	<b>-1.20%</b>	<b>9,194,706</b>	<b>10,944,808</b>	<b>10,995,732</b>	<b>90,768</b>	<b>0.83%</b>	<b>11,086,500</b>	<b>3.01%</b>	<b>1,196</b>	<b>2.20%</b>	<b>-1.22%</b>	<b>9,267,422</b>	<b>20,285</b>	<b>11,106,785</b>
	<b>South West</b>	<b>6,996,409</b>	<b>7,005,991</b>	<b>-0.52%</b>	<b>5,733,869</b>	<b>7,141,341</b>	<b>7,150,860</b>	<b>58,640</b>	<b>0.82%</b>	<b>7,209,500</b>	<b>2.90%</b>	<b>1,248</b>	<b>2.16%</b>	<b>-0.57%</b>	<b>5,775,572</b>	<b>15,178</b>	<b>7,224,678</b>
	<b>England</b>	<b>72,051,316</b>	<b>72,046,588</b>	<b>0.00%</b>	<b>58,719,921</b>	<b>73,597,110</b>	<b>73,593,346</b>	<b>601,127</b>	<b>0.82%</b>	<b>74,194,473</b>	<b>2.98%</b>	<b>1,254</b>	<b>2.20%</b>	<b>0.00%</b>	<b>59,167,183</b>	<b>105,010</b>	<b>74,299,483</b>