

### Mental Health CAMHS Medium Secure Inpatients Quality Dashboard 2018/19

Indicator Reference Number	Domain	Theme	Measure	Rationale	Name of Indicator / Description	Numerator	Denominator	Period Type	Frequency	Data Source Numerator	Data Source Denominator	Target	Interpretation Guidance	Notes	Reporting Periods			
															Q1	Q2	Q3	Q4
MHCMS01	Domain 2: Enhancing quality of life for people with long-term conditions	Clinical Process	Timeliness of assessment		Proportion of assessments completed within 2 weeks of allocation by the National Secure Forensic Mental Health Service for Young People	Of those assessments in the denominator, the number completed within 2 weeks of allocation	The total number of assessments allocated by the National Secure Forensic Mental Health Service for Young People in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS02	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	Timeliness of assessment		Proportion of people with learning disabilities and/or autism receiving a Care, Education and Treatment Review (CETR) prior to admission or within 2 weeks of admission	Of those patients in the denominator, the number receiving a CETR prior to or within 2 weeks of admission	The total number of patients admitted in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS03	Domain 2: Enhancing quality of life for people with long-term conditions	Clinical Process	Timeliness of assessment	The HoNOSCA outcome measuring tool is designed to determine health and social functioning. GBOs are a way of evaluating progress towards a goal set by themselves.	Proportion of patients assessed within 7 days of admission using HoNOSCA (patient, family/carer and clinician rated versions) and GBO to determine their health and social functioning	Of those patients in the denominator, the number assessed within 7 days of admission using HoNOSCA or GBO	The total number of patients admitted to the service in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	HoNOSCA: Health of the Nation Outcome Scales Child and Adolescent Mental Health GBO: Goal Based Outcomes	N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS04	Domain 2: Enhancing quality of life for people with long-term conditions	Clinical Outcome	HoNOSCA Outcome		Mean (average) HoNOSCA improvement score for patients discharged during the quarter	Of those patients in the denominator, the sum total of HoNOSCA improvement score	The total number of patients discharged in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	HoNOSCA: Health of the Nation Outcome Scales Child and Adolescent Mental Health	N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS05	Domain 2: Enhancing quality of life for people with long-term conditions	Clinical Process	Discharge Plan		Proportion of patients who have a discharge plan agreed prior to or within 48 hours of admission	Of those patients in the denominator, the number who have a discharge plan agreed prior to or within 48 hours of admission	The total number of patients discharged in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS06	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	Care Plan		Proportion of patients who receive their initial care plan prior to or within 2 weeks of admission	Of those patients in the denominator, the number who received their initial care plan prior to or within 2 weeks of admission	The total number of patients admitted in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	Include a CPA	N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS07	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	Physical Monitoring		Proportion of patients prescribed antipsychotics who receive appropriate physical monitoring	Of those patients in the denominator, the number who receive appropriate physical monitoring	The total number of patients prescribed antipsychotics in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	Physical monitoring as per National Institute for Health and Care Excellence (NICE) guidelines	N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS08	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	Clinical supervision		Proportion of eligible staff who have received clinical supervision as per trust / organisation policy	Of those staff in the denominator, the number who received clinical supervision as per trust / organisation policy	The total number of staff eligible for clinical supervision	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	Eligible: all staff with a responsibility to provide care; this includes professionally qualified or unqualified staff	N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS09	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	Safeguarding		Proportion of staff requiring training, who have received level 3 safeguarding children training	Of those staff in the denominator, the number of staff receiving level 3 safeguarding children training	The total number of staff eligible for level 3 safeguarding children training	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	Eligible: all staff with a responsibility to provide care; this includes professionally qualified or unqualified staff	N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS10	Domain 2: Enhancing quality of life for people with long-term conditions	Clinical Outcome	Length of stay		Mean (average) length of stay for patients discharged in the reporting period	Sum total of length of stay in days for those patients in the denominator	The total number of patients discharged in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Lower is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS11	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	Staffing levels	The general consensus is that more than 25% bank or agency in any shift is undesirable.	Ratio of substantive staff to agency staff or bank staff	The total number of substantive staff	The total number of agency or bank staff	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Lower is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS12a	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	CHPPD		Care hours per patient day - registered nurses	Sum total of hours of registered nurses during reporting period	Sum total of patient days in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19

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MHCMS12b	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	CHPPD		Care hours per patient day - healthcare support workers	Sum total of hours of healthcare support workers during reporting period	Sum total of patient days in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHCMS12c	Domain 5: Treating and caring for people in a safe environment; and protecting them from avoidable harm	Clinical Process	CHPPD		Care hours per patient day - all nursing staff	Sum total of hours of registered nurses and healthcare support workers during reporting period	Sum total of patient days in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		N/A	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
Data collection has been approved by the Review of Central Returns - ROCR ROCR/OR/2230/001MAND																		