

Mental Health Medium Secure Quality Dashboard 2018/19

Indicator Reference Number	Domain	Theme	Measure	Rationale	Name of Indicator /Description	Numerator	Denominator	Period Type	Frequency	Data Source Numerator	Data Source Denominator	Target	Interpretation Guidance	Notes	Reporting Periods			
															Q1	Q2	Q3	Q4
MHG11-MS	Domain 5: Treating and caring for people in a safe environment and protecting them from avoidable harm.	Workforce	Workforce - Percentage of eligible staff who have received clinical supervision	This ensures that the people who provide direct care are able to reflect on their practice and receive the required supervision, support and development to ensure continual clinical effectiveness and efficiency.	Proportion of eligible staff who have received clinical supervision as per trust / organisation policy	Number of eligible staff who have received clinical supervision as per trust / organisation policy	Number of eligible staff	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	Eligible staff: all staff with a responsibility to provide care, included professionally qualified or unqualified staff	Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG12a-MS	Domain 5: Treating and caring for people in a safe environment and protecting them from avoidable harm.	Workforce	Percentage of staff requiring training, who have received safeguarding vulnerable adults training in specialised services	This ensures compliance to statutory safeguarding responsibilities and, more importantly, ensures the security and safety of vulnerable adults under the care of the trust / organisation.	Proportion of staff who have received annual safeguarding vulnerable adults training	Of those in denominator, number of staff who received safeguarding vulnerable adults training	Number of staff requiring safeguarding vulnerable adults training	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG14-MS	Domain 1: Preventing people from dying prematurely	Clinical Outcome	Physical Restraint	tbc	Number of episodes of physical restraint, including use of rapid tranquillisation, per occupied bed days	Number of episodes of physical restraint during reporting period	Sum of occupied bed days in reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Lower is better	include use of rapid tranquillisation	Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG15-MS	Domain 1: Preventing people from dying prematurely	Clinical Outcome	Self-Harm	tbc	Proportion of self-harm incidents per occupied bed days	Number of self harm incidents reported	Sum of occupied bed days in reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Lower is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG16-MS	Domain 3: Helping people to recover from episodes of ill health or following injury	Clinical Outcome	Improvement in Mental Health	tbc	Proportion of patients with improved HoNOS score on discharge	Of those in denominator, number of patients who had an improved HoNOS score recorded before discharge	Total number of patient discharges during reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better	include patients transferred to lower level of security	Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG17-MS	Domain 3: Helping people to recover from episodes of ill health or following injury	Clinical Outcome	Time to escorted community leave - Risk Reduction	tbc	Mean length of time to first escorted community leave	Sum of days from admission to first escorted community leave	Number of patients having first escorted community leave in reporting period	Rolling Annual	Quarterly	Provider submitted data	Provider submitted data		Neutral	escorted leave from this provider spell only - do not include leave from any previous provider in episode exclude emergency / court leave	Jul - 17 Jun 18	Oct 17 - Sep 18	Jan 18 - Dec 18	Apr 18 - Mar 19
MHG18-MS	Domain 3: Helping people to recover from episodes of ill health or following injury	Clinical Outcome	Time to unescorted community leave - Risk Reduction	tbc	Mean length of time to first unescorted community leave	Sum of days from admission to first unescorted community leave	Number of patients having first unescorted community leave in reporting period	Rolling Annual	Quarterly	Provider submitted data	Provider submitted data		Neutral	escorted leave from this provider spell only - do not include leave from any previous provider in episode	Jul - 17 Jun 18	Oct 17 - Sep 18	Jan 18 - Dec 18	Apr 18 - Mar 19
MHG19-MS	Domain 3: Helping people to recover from episodes of ill health or following injury	Clinical Outcome	Risk Reduction	tbc	Average length of stay measured in occupied bed days for people who are discharged in the quarter	Of those in denominator, sum of days from admission to discharge	Total number of patient discharges during reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Neutral		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG20-MS	Domain 2: Enhancing quality of life for people with long term conditions		Discharges to forensic/outreach team	tbc	Percentage of patients discharged from hospital to a FOLS and/or community forensic team	Of those in the denominator, number of patients discharged to a FOLS and/or community forensic team	Total number of patient discharges during reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG21-MS	Domain 2: Enhancing quality of life for people with long term conditions		Delayed Discharge - Number of patients with delayed discharge after decision has been made to discharge	tbc	Percentage of delayed discharges due to the shortage of accommodation in the community	Of those in the denominator, number of discharges delayed due to shortage of accommodation in the community	Total number of patient discharges during reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Lower is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG22-MS	Domain 2: Enhancing quality of life for people with long term conditions	Clinical Outcome	Access Assessments undertaken - urgent	tbc	Proportion of urgent Access Assessments undertaken and delivered within the timescales as detailed within the service specification	Of those in denominator, number of Assessments undertaken and delivered within require timescales	Number of patients requiring urgent Access Assessments within reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19

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MHG23-MS	Domain 2: Enhancing quality of life for people with long term conditions	Clinical Process	Access Assessments undertaken - non-urgent	tbc	Proportion of non-urgent Access Assessments undertaken and delivered within the timescales as detailed within the service specification	Of those in denominator, number of Assessments undertaken and delivered within require timescales	Number of patients requiring non urgent Access Assessments within reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG24-MS	Domain 3: Helping people to recover from episodes of ill health or following injury	Clinical Outcome	Physical Health Improvement	tbc	Proportion of patients with a comprehensive primary care service including GP registration and health clinics	Of those in denominator, number of patients with a comprehensive primary care service	Total number of patients in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG25-MS	Domain 3: Helping people to recover from episodes of ill health or following injury	Clinical Outcome	Physical Health Improvement	tbc	Proportion of patients with access to a dentist	Of those in denominator, number of patients with access to a dentist	Total number of patients in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19
MHG26-MS	Domain 1: Preventing people from dying prematurely	Clinical Outcome	Physical Health Improvement	tbc	Proportion of patients receiving annual physical health check	Of those in denominator, number of patients receiving an annual physical health check	Total number of patients in the reporting period	Quarterly (lagged 12 months)	Quarterly	Provider submitted data	Provider submitted data		Higher is better	Include patients who have been seen at service for at least 365 days	Apr 17 - Jun 17	Jul 17 - Sep 17	Oct 17 - Dec 17	Jan 18 - Mar 18
MHG27-MS	Domain 1: Preventing people from dying prematurely	Clinical Outcome	Physical Health Improvement	tbc	Proportion of patients with physical healthcare improvement plan	Of those in denominator, number of patients with a physical healthcare improvement plan	Total number of patients in the reporting period	Quarterly	Quarterly	Provider submitted data	Provider submitted data		Higher is better		Apr 18 - Jun 18	Jul 18 - Sep 18	Oct 18 - Dec 18	Jan 19 - Mar 19

Data collection has been approved by the Review of Central Returns - ROCR
ROCR/OR/Z230/001MAND