

Code		2018/19				2019/20								2020/21		2021/22		2022/23	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2018/19	2018/19	2018/19	2018/19	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2018/19	2019/20	
	Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
00C	NHS Darlington CCG	150,787	-131	150,656	2.16%	2.10%	158,018	4.89%	4.85%	158,262	5.05%	5.01%	1.47%	744	159,006	108,355	108,392		
00D	NHS Durham Dales, Easington and Sedgfield CCG	458,529	-369	458,160	4.25%	4.11%	481,914	5.18%	4.85%	483,146	5.45%	5.12%	3.88%	2,154	485,300	292,190	293,123		
03D	NHS Hambleton, Richmondshire and Whitty CCG	188,549	11	188,560	4.35%	4.19%	197,638	4.81%	4.85%	197,838	4.92%	4.96%	3.50%	959	198,797	144,072	144,023		
00K	NHS Hartlepool and Stockton-on-Tees CCG	412,110	60	412,170	-2.16%	-1.83%	433,372	5.14%	4.85%	434,076	5.31%	5.02%	-2.42%	2,123	436,199	297,299	298,132		
13T	NHS Newcastle Gateshead CCG	731,230	-439	730,791	2.71%	3.20%	769,411	5.28%	4.85%	769,411	5.28%	4.85%	2.41%	3,791	773,202	525,567	527,746		
01H	NHS North Cumbria CCG	457,926	52	457,978	1.51%	1.41%	479,569	4.71%	4.85%	480,262	4.87%	4.80%	0.78%	739	481,001	324,183	323,764		
00J	NHS North Durham CCG	354,161	-251	353,910	4.67%	4.73%	372,060	5.13%	4.85%	372,716	5.31%	5.03%	4.12%	1,697	374,413	259,368	260,056		
50C	NHS North Tyneside CCG	322,514	-288	322,226	4.18%	4.50%	338,607	5.15%	4.85%	338,607	5.15%	4.85%	3.70%	1,518	340,125	219,096	219,720		
00L	NHS Northumberland CCG	469,937	-470	469,467	0.82%	0.71%	490,392	4.87%	4.85%	491,193	5.04%	5.02%	0.10%	2,295	493,488	325,418	325,475		
00M	NHS South Tees CCG	429,911	-256	429,655	-1.57%	-1.15%	450,936	4.95%	4.85%	451,372	5.05%	4.95%	-1.81%	2,260	453,622	298,988	297,280		
00N	NHS South Tyneside CCG	250,751	-153	250,598	4.23%	4.54%	263,006	4.95%	4.85%	263,465	5.13%	5.03%	3.92%	1,161	264,626	157,204	157,356		
00P	NHS Sunderland CCG	448,406	-438	447,968	7.35%	7.63%	466,919	4.23%	4.14%	469,621	4.83%	4.75%	6.70%	2,100	471,721	284,072	284,309		
QH	Cumbria and North East STP	4,672,772	-2,673	4,670,099	2.48%	2.69%	4,901,842	4.96%	4.78%	4,909,969	5.14%	4.96%	2.01%	21,542	4,931,511	3,233,811	3,239,377		
02N	NHS Airedale, Wharfedale and Craven CCG	210,356	37	210,393	-0.22%	0.25%	221,324	5.20%	4.85%	221,769	5.41%	5.06%	-0.32%	110	221,879	159,178	159,703		
02W	NHS Bradford City CCG	151,386	-4,692	146,694	-12.49%	-11.94%	167,146	13.94%	14.00%	169,066	15.25%	15.31%	-3.90%	77	169,143	140,423	140,353		
02R	NHS Bradford Districts CCG	435,473	4,784	440,257	0.17%	0.77%	462,927	5.15%	4.85%	464,197	5.44%	5.14%	0.27%	240	464,437	333,179	334,130		
02T	NHS Calderdale CCG	285,583	-150	285,433	3.71%	4.20%	300,337	5.22%	4.85%	300,756	5.37%	5.00%	3.55%	156	300,912	220,615	221,396		
03A	NHS Greater Huddersfield CCG	302,588	-8	302,580	2.14%	2.69%	318,738	5.34%	4.85%	319,421	5.57%	5.07%	2.13%	171	319,592	248,803	249,966		
03E	NHS Harrogate and Rural District CCG	197,185	57	197,242	2.93%	2.85%	206,951	4.92%	4.85%	207,241	5.07%	5.00%	2.21%	1,020	208,261	163,132	163,245		
15F	NHS Leeds CCG	1,085,862	848	1,086,710	0.02%	0.73%	1,145,748	5.43%	4.85%	1,146,178	5.47%	4.89%	0.00%	2,726	1,148,904	879,777	884,667		
03J	NHS North Kirklees CCG	247,525	43	247,568	2.89%	3.38%	260,752	5.33%	4.85%	261,178	5.50%	5.02%	2.76%	134	261,312	193,734	194,612		
03R	NHS Wakefield CCG	511,093	37	511,130	0.15%	0.59%	538,785	5.41%	4.85%	540,204	5.69%	5.13%	0.08%	2,521	542,725	373,747	375,746		
QW	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,427,051	956	3,428,007	0.28%	0.82%	3,622,708	5.68%	5.24%	3,630,010	5.89%	5.46%	0.63%	7,155	3,637,165	2,712,588	2,723,817		
02Y	NHS East Riding of Yorkshire CCG	391,825	4	391,829	-1.94%	-1.93%	411,614	5.05%	4.85%	412,107	5.18%	4.98%	-2.56%	238	412,345	304,285	304,864		
03F	NHS Hull CCG	401,011	0	401,011	-1.01%	-0.43%	421,285	5.06%	4.85%	421,810	5.19%	4.98%	-1.07%	202	422,012	299,081	299,698		
03H	NHS North East Lincolnshire CCG	229,988	2	229,990	0.38%	0.60%	241,021	4.80%	4.85%	241,591	5.04%	5.10%	0.07%	189	241,780	169,649	169,653		
03K	NHS North Lincolnshire CCG	225,459	5,349	230,808	0.60%	0.73%	242,651	5.13%	4.85%	242,651	5.13%	4.85%	-0.04%	198	242,849	177,178	177,562		
03M	NHS Scarborough and Ryedale CCG	163,883	17	163,900	-1.64%	-1.31%	172,059	4.98%	4.85%	172,327	5.14%	5.01%	-1.91%	110	172,437	120,480	120,627		
03Q	NHS Vale of York CCG	412,235	71	412,306	2.52%	3.00%	434,439	5.37%	4.85%	434,439	5.37%	4.85%	2.21%	248	434,687	357,152	358,916		
QQ	Humber, Coast and Vale STP	1,824,402	5,442	1,829,844	-0.12%	0.20%	1,923,069	5.09%	4.84%	1,924,925	5.20%	4.94%	-0.48%	1,184	1,926,109	1,427,825	1,431,290		
02P	NHS Barnsley CCG	377,332	68	377,400	4.36%	4.85%	398,563	5.61%	4.85%	399,162	5.77%	5.01%	4.20%	1,682	400,844	260,350	262,231		
02Q	NHS Bassetlaw CCG	159,737	-3	159,734	0.53%	0.57%	167,980	5.16%	4.85%	168,373	5.41%	5.10%	0.04%	140	168,513	117,383	117,732		
02X	NHS Doncaster CCG	451,375	193	451,568	2.98%	3.31%	474,501	5.08%	4.85%	475,253	5.25%	5.02%	2.69%	188	475,441	320,731	321,341		
03L	NHS Rotherham CCG	363,665	86	363,751	3.40%	3.74%	382,596	5.18%	4.85%	383,197	5.35%	5.01%	3.11%	148	383,345	263,163	263,993		
03N	NHS Sheffield CCG	764,771	727	765,498	5.32%	5.90%	805,392	5.21%	4.61%	805,733	5.26%	4.65%	4.89%	3,840	809,573	601,173	604,647		
QF	South Yorkshire and Bassetlaw STP	2,116,881	1,070	2,117,951	3.94%	4.37%	2,229,032	5.24%	4.76%	2,231,718	5.37%	4.89%	3.61%	5,998	2,237,716	1,562,800	1,570,034		
Y63	North East and Yorkshire	12,041,105	4,795	12,045,901	1.69%	2.06%	12,676,651	5.24%	4.91%	12,696,622	5.40%	5.08%	1.50%	35,879	12,732,501	8,937,023	8,964,518		
00Q	NHS Blackburn with Darwen CCG	228,622	-195	228,427	-4.51%	-4.07%	240,719	5.38%	5.36%	241,524	5.73%	5.71%	-4.02%	1,273	242,797	175,121	175,158		
00R	NHS Blackpool CCG	265,216	-223	264,993	-10.78%	-10.23%	295,684	11.58%	11.82%	295,684	11.58%	11.82%	-4.99%	1,463	297,147	173,469	173,097		
00X	NHS Chorley and South Ribble CCG	242,725	-260	242,465	2.18%	2.40%	256,031	5.60%	4.85%	256,031	5.60%	4.85%	1.62%	171	256,202	183,605	184,910		
01A	NHS East Lancashire CCG	552,258	-381	551,877	3.26%	3.61%	579,151	4.94%	4.85%	579,151	4.94%	4.85%	2.82%	480	579,631	382,164	382,500		
02M	NHS Fylde and Wyre CCG	226,485	35,933	262,418	2.03%	2.36%	276,156	5.24%	4.85%	276,848	5.50%	5.11%	1.84%	1,132	277,980	177,597	178,249		
01E	NHS Greater Preston CCG	276,788	-10,526	266,262	-0.46%	-0.05%	279,226	4.87%	4.85%	279,286	4.89%	4.87%	-0.80%	225	279,511	209,212	209,249		
01K	NHS Morecambe Bay CCG	513,758	-26,255	487,503	-0.42%	0.07%	512,458	5.12%	4.85%	513,282	5.29%	5.02%	-0.54%	2,661	515,943	345,956	346,843		
02G	NHS West Lancashire CCG	152,633	-147	152,486	-0.24%	-0.08%	160,053	4.96%	4.85%	160,160	5.03%	4.92%	-0.78%	108	160,268	113,599	113,721		
QE1	Healthier Lancashire and South Cumbria STP	2,458,485	-2,054	2,456,431	-0.75%	-0.35%	2,599,478	5.82%	5.64%	2,601,966	5.92%	5.74%	-0.27%	7,515	2,609,481	1,760,720	1,763,725		
00T	NHS Bolton CCG	412,827	-165	412,662	-0.82%	-0.27%	434,415	5.27%	4.85%	434,793	5.36%	4.94%	-0.95%	273	435,066	309,358	310,602		
00V	NHS Bury CCG	263,053	-148	262,905	-2.30%	-1.86%	276,586	5.20%	4.85%	276,738	5.26%	4.91%	-2.56%	214	276,952	204,180	204,868		
01D	NHS Heywood, Middleton and Rochdale CCG	324,598	-172	324,426	-1.84%	-1.32%	341,530	5.27%	4.85%	341,670	5.32%	4.89%	-2.03%	240	341,910	233,537	234,478		
14L	NHS Manchester CCG	817,950	-271	817,679	-1.49%	-0.60%	866,092	5.92%	4.85%	866,092	5.92%	4.85%	-1.36%	651	866,743	641,324	647,874		
00Y	NHS Oldham CCG	341,773	-118	341,655	1.24%	1.85%	360,268	5.45%	4.85%	360,783	5.60%	5.00%	1.22%	264	361,047	255,302	256,758		
01G	NHS Salford CCG	395,707	-101	395,606	2.21%	3.15%	418,831	5.87%	4.85%	418,831	5.87%	4.85%	2.36%	269	419,100	272,953	275,611		
01W	NHS Stockport CCG	412,512	429	412,941	-1.98%	-1.29%	434,972	5.34%	4.85%	435,354	5.43%	4.94%	-1.96%	291	435,645	312,022	313,466		
01Y	NHS Tameside and Glossop CCG	355,545	-249	355,296	0.75%	1.24%	373,507	5.13%	4.85%	373,507	5.13%	4.85%	0.47%	275	373,782	247,905	248,556		
02A	NHS Trafford CCG	308,423	130	308,553	3.30%	3.97%	325,663	5.51%	4.85%	3									

Code		2018/19				2019/20							13	14	15	16	
		1	2	3	4	5	6	7	8	9	10	11					12
		2018/19	2018/19	2018/19	2018/19	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20					2019/20
Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DFT	Opening DFT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DFT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	£000	£000				
04Y	NHS Cannock Chase CCG	171,049	282	171,331	-1.92%	-1.89%	179,905	5.00%	4.85%	180,255	5.21%	5.05%	-2.45%	452	180,707	133,195	133,391
05D	NHS East Staffordshire CCG	163,205	-62	163,143	-4.62%	-4.51%	172,788	5.91%	5.50%	173,114	6.11%	5.70%	-4.47%	141	173,255	142,070	142,624
05G	NHS North Staffordshire CCG	289,240	41	289,281	3.30%	3.58%	304,330	5.20%	4.85%	304,489	5.26%	4.90%	2.85%	249	304,738	218,066	218,799
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	258,928	-2	258,926	-5.13%	-5.28%	274,711	6.10%	5.98%	274,711	6.10%	5.98%	-4.99%	257	274,968	217,891	218,123
05V	NHS Stafford and Surrounds CCG	175,754	752	176,506	-4.21%	-4.09%	186,558	5.69%	5.36%	186,558	5.69%	5.36%	-4.35%	967	187,525	149,033	149,501
05W	NHS Stoke on Trent CCG	397,694	-3	397,691	-0.31%	0.27%	418,513	5.24%	4.85%	418,751	5.30%	4.91%	-0.44%	410	419,161	291,169	292,240
QNC	Staffordshire and Stoke on Trent STP	1,455,869	1,009	1,456,878	-1.69%	-1.48%	1,536,805	5.49%	5.19%	1,537,878	5.56%	5.26%	-1.85%	2,476	1,540,354	1,151,425	1,154,678
05N	NHS Shropshire CCG	393,571	-24	393,547	-2.39%	-2.50%	414,261	5.26%	4.85%	414,885	5.42%	5.01%	-3.10%	420	415,305	310,002	311,224
05X	NHS Telford and Wrekin CCG	215,895	470	216,365	-4.38%	-4.34%	229,538	6.09%	5.45%	229,538	6.09%	5.45%	-4.53%	680	230,218	186,593	187,727
QOC	Shropshire and Telford and Wrekin STP	609,466	446	609,912	-3.10%	-3.16%	643,799	5.56%	5.06%	644,423	5.66%	5.16%	-3.61%	1,100	645,523	496,595	498,950
15M	NHS Derby and Derbyshire CCG	1,377,119	758	1,377,877	3.18%	3.38%	1,450,372	5.26%	4.85%	1,452,682	5.43%	5.02%	2.76%	2,884	1,455,566	1,049,689	1,053,808
QJ2	Joined Up Care Derbyshire STP	1,377,119	758	1,377,877	3.18%	3.38%	1,450,372	5.26%	4.85%	1,452,682	5.43%	5.02%	2.76%	2,884	1,455,566	1,049,689	1,053,808
03T	NHS Lincolnshire East CCG	349,549	-3	349,546	-2.55%	-2.29%	368,014	5.28%	4.85%	369,604	5.74%	5.30%	-2.62%	325	369,929	250,451	251,487
04D	NHS Lincolnshire West CCG	289,936	-5,346	284,590	-0.57%	-0.38%	299,877	5.37%	4.85%	299,877	5.37%	4.85%	-1.14%	254	300,131	237,516	238,698
99D	NHS South Lincolnshire CCG	206,403	0	206,403	-1.82%	-1.27%	218,002	5.62%	4.85%	218,375	5.80%	5.03%	-1.86%	153	218,528	167,158	168,385
04Q	NHS South West Lincolnshire CCG	162,737	-1	162,736	0.51%	0.51%	171,838	5.59%	4.85%	172,077	5.74%	5.00%	-0.12%	130	172,207	133,650	134,597
QJM	Lincolnshire STP	1,008,625	-5,350	1,003,275	-1.35%	-1.09%	1,057,731	5.43%	4.84%	1,059,933	5.65%	5.06%	-1.65%	862	1,060,795	788,776	793,167
04E	NHS Mansfield and Ashfield CCG	266,001	872	266,873	-0.37%	0.00%	281,565	5.51%	4.85%	282,023	5.68%	5.02%	-0.61%	1,406	283,429	193,960	195,173
04H	NHS Newark and Sherwood CCG	172,422	1,637	174,059	-0.46%	-0.23%	183,816	5.61%	4.85%	184,157	5.80%	5.04%	-0.81%	907	185,064	135,028	136,001
04K	NHS Nottingham City CCG	440,287	-134	440,153	-3.37%	-2.72%	464,461	5.52%	4.92%	464,461	5.52%	4.92%	-3.40%	2,650	467,111	379,334	381,504
04L	NHS Nottingham North and East CCG	190,916	-2,004	188,912	-2.69%	-2.33%	199,383	5.54%	4.85%	199,556	5.63%	4.94%	-3.00%	143	199,699	152,472	153,480
04M	NHS Nottingham West CCG	121,956	-2,310	119,646	2.34%	2.77%	126,115	5.41%	4.85%	126,270	5.54%	4.98%	2.11%	101	126,371	94,123	94,623
04N	NHS Rushcliffe CCG	144,433	1,574	146,007	2.74%	2.93%	154,152	5.58%	4.85%	154,278	5.66%	4.94%	2.23%	770	155,048	127,118	128,002
QT1	Nottingham and Nottinghamshire Health and Care STP	1,336,015	-365	1,335,650	-1.17%	-0.73%	1,409,492	5.53%	4.87%	1,410,745	5.62%	4.97%	-1.38%	5,977	1,416,722	1,082,036	1,088,783
03W	NHS East Leicestershire and Rutland CCG	374,036	-541	373,495	-1.19%	-1.03%	393,572	5.38%	4.85%	393,963	5.48%	4.95%	-1.69%	276	394,233	331,538	333,199
04C	NHS Leicester City CCG	449,169	-385	448,784	-0.90%	-0.17%	474,522	5.74%	4.85%	474,842	5.81%	4.92%	-0.87%	2,824	477,666	406,179	409,608
04V	NHS West Leicestershire CCG	432,615	-533	432,082	-1.70%	-1.34%	456,988	5.76%	4.85%	457,437	5.87%	4.95%	-2.00%	335	457,772	392,938	396,364
QK1	Leicester, Leicestershire and Rutland STP	1,255,820	-1,459	1,254,361	-1.27%	-0.83%	1,325,082	5.64%	4.85%	1,326,242	5.73%	4.94%	-1.50%	3,435	1,329,677	1,130,655	1,139,171
05C	NHS Dudley CCG	427,395	-489	426,906	-1.26%	-0.71%	448,804	5.13%	4.85%	449,511	5.30%	5.02%	-1.32%	2,264	451,775	319,480	320,332
05L	NHS Sandwell and West Birmingham CCG	686,063	71	686,134	-6.10%	-5.50%	734,420	7.04%	6.22%	734,420	7.04%	6.22%	-4.99%	4,359	738,779	571,257	575,629
05Y	NHS Walsall CCG	388,204	948	389,152	2.13%	2.80%	410,527	5.49%	4.85%	411,102	5.64%	5.00%	2.15%	362	411,464	285,891	287,644
06A	NHS Wolverhampton CCG	360,801	-455	360,346	-5.09%	-4.41%	381,997	6.07%	5.47%	381,997	6.07%	5.47%	-4.58%	366	382,363	280,643	282,238
QUA	The Black Country and West Birmingham STP	1,862,263	75	1,862,338	-3.18%	-2.56%	1,975,748	6.09%	5.47%	1,977,030	6.16%	5.54%	-2.67%	7,351	1,984,381	1,457,271	1,465,843
15E	NHS Birmingham and Solihull CCG	1,619,811	-4,032	1,615,780	-2.04%	-1.48%	1,706,681	5.63%	4.85%	1,706,826	5.63%	4.86%	-2.23%	2,178	1,709,004	1,310,470	1,320,168
QHL	Birmingham and Solihull STP	1,619,811	-4,032	1,615,780	-2.04%	-1.48%	1,706,681	5.63%	4.85%	1,706,826	5.63%	4.86%	-2.23%	2,178	1,709,004	1,310,470	1,320,168
05A	NHS Coventry and Rugby CCG	603,399	238	603,637	-1.68%	-0.72%	641,617	6.29%	4.85%	641,970	6.35%	4.91%	-1.42%	2,260	644,230	514,598	521,674
05R	NHS South Warwickshire CCG	335,643	174	335,817	-1.62%	-1.52%	353,060	5.13%	4.85%	353,359	5.22%	4.94%	-2.19%	313	353,672	287,549	288,329
05H	NHS Warwickshire North CCG	238,693	94	238,787	-1.52%	-1.25%	251,270	5.23%	4.85%	251,503	5.33%	4.95%	-1.91%	236	251,739	191,659	192,349
QWU	Coventry and Warwickshire STP	1,177,734	507	1,178,241	-1.63%	-1.05%	1,245,947	5.75%	4.84%	1,246,832	5.82%	4.92%	-1.74%	2,808	1,249,640	993,805	1,002,353
05F	NHS Herefordshire CCG	238,855	586	239,441	0.68%	1.02%	252,215	5.33%	4.85%	252,582	5.49%	5.00%	0.39%	1,394	253,976	187,474	188,340
05J	NHS Redditch and Bromsgrove CCG	206,152	94	206,246	-3.94%	-3.86%	217,945	5.67%	5.29%	217,945	5.67%	5.29%	-4.19%	238	218,183	177,843	178,488
05T	NHS South Worcestershire CCG	354,395	197	354,592	-6.74%	-6.65%	383,568	8.17%	7.53%	383,568	8.17%	7.53%	-4.99%	2,147	385,715	311,742	313,593
06D	NHS Wyre Forest CCG	143,083	76	143,159	-6.80%	-6.79%	154,701	8.06%	7.70%	154,701	8.06%	7.70%	-4.99%	135	154,836	116,333	116,726
QGH	Herefordshire and Worcestershire STP	942,486	952	943,438	-4.35%	-4.22%	1,008,429	6.89%	6.39%	1,008,796	6.93%	6.42%	-3.52%	3,913	1,012,709	793,392	797,147
03V	NHS Corby CCG	99,990	-246	99,744	0.38%	1.01%	106,278	6.55%	4.85%	106,278	6.55%	4.85%	0.24%	81	106,359	78,638	79,913
04G	NHS Nene CCG	802,079	-1,302	800,777	-0.45%	-0.17%	846,781	5.62%	4.85%	846,248	5.68%	4.85%	-0.88%	657	846,905	685,995	691,033
QPM	Northamptonshire STP	902,069	-1,548	900,521	-0.36%	-0.05%	952,059	5.72%	4.86%	952,526	5.77%	4.91%	-0.76%	738	953,264	764,633	770,946
Y60	Midlands	13,547,278	-9,008	13,538,271	-1.51%	-1.13%	14,312,145	5.72%	5.08%	14,323,913	5.80%	5.17%	-1.59%	33,722	14,357,635	11,018,749	11,085,013

		2018/19				2019/20								2019/20		2018/19		2019/20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2018/19	2018/19	2018/19	2018/19	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2018/19	2019/20		
		Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
06H	NHS Cambridgeshire and Peterborough CCG	1,033,942	-4	1,033,938	-3.58%	-3.16%	1,092,562	5.67%	5.07%	1,092,562	5.67%	5.07%	-3.71%	2,133	1,094,695	967,902	973,472		
QUE	Cambridgeshire and Peterborough STP	1,033,942	-4	1,033,938	-3.58%	-3.16%	1,092,562	5.67%	5.07%	1,092,562	5.67%	5.07%	-3.71%	2,133	1,094,695	967,902	973,472		
06M	NHS Great Yarmouth and Waveney CCG	331,136	-1	331,135	-1.60%	-1.43%	348,279	5.18%	4.85%	348,843	5.35%	5.02%	-2.03%	234	349,077	239,834	240,583		
06V	NHS North Norfolk CCG	234,054	0	234,054	-0.75%	-0.68%	246,409	5.28%	4.85%	246,739	5.42%	4.99%	-1.30%	140	246,879	173,764	174,475		
06W	NHS Norwich CCG	264,783	-3	264,780	-0.78%	-0.38%	279,071	5.40%	4.85%	279,620	5.60%	5.06%	-0.95%	183	279,803	235,862	237,094		
06Y	NHS South Norfolk CCG	262,273	0	262,273	-3.23%	-3.14%	276,061	6.02%	5.06%	278,061	6.02%	5.06%	-3.69%	177	278,238	228,211	230,298		
07J	NHS West Norfolk CCG	244,323	0	244,323	-3.02%	-2.77%	257,733	5.49%	4.94%	259,198	6.09%	5.54%	-2.89%	164	259,362	175,842	176,763		
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,336,568	-3	1,336,565	-1.88%	-1.67%	1,409,553	5.46%	4.89%	1,412,461	5.68%	5.11%	-2.18%	897	1,413,358	1,053,514	1,059,213		
06L	NHS Ipswich and East Suffolk CCG	483,693	15	483,608	-2.79%	-2.60%	509,657	5.39%	4.89%	510,117	5.48%	4.98%	-3.23%	2,586	512,703	407,773	409,732		
06T	NHS North East Essex CCG	468,504	-1	468,503	-0.79%	-0.16%	496,277	5.93%	4.85%	496,951	6.07%	4.99%	-0.79%	266	497,217	351,814	355,431		
07K	NHS West Suffolk CCG	307,735	7	307,742	-1.71%	-1.62%	324,440	5.43%	4.85%	324,848	5.56%	4.98%	-2.25%	165	325,013	250,880	252,258		
QJG	Suffolk and North East Essex STP	1,259,832	21	1,259,853	-1.79%	-1.47%	1,330,374	5.60%	4.88%	1,331,916	5.72%	5.00%	-2.09%	3,018	1,334,934	1,010,466	1,017,421		
06F	NHS Bedfordshire CCG	569,471	-557	568,914	-0.13%	0.69%	603,994	6.17%	4.85%	604,626	6.28%	4.96%	0.02%	261	604,887	480,292	486,321		
06P	NHS Luton CCG	278,932	-227	278,705	-2.92%	-1.85%	294,895	5.81%	4.85%	295,132	5.89%	4.93%	-2.52%	157	295,289	234,034	236,175		
04F	NHS Milton Keynes CCG	318,243	-208	318,035	-3.44%	-3.01%	337,315	6.06%	5.01%	337,491	6.12%	5.07%	-3.55%	1,578	339,069	294,317	297,252		
QHG	Bedfordshire, Luton and Milton Keynes STP	1,166,645	-991	1,165,654	-1.72%	-0.96%	1,236,204	6.05%	4.90%	1,237,249	6.14%	4.99%	-1.58%	1,996	1,239,249	1,008,643	1,019,748		
06K	NHS East and North Hertfordshire CCG	734,299	9	734,308	2.41%	3.50%	776,279	5.72%	4.85%	776,279	5.72%	4.85%	2.71%	362	776,641	598,378	603,319		
06N	NHS Herts Valleys CCG	778,727	22	778,749	2.11%	3.38%	822,835	5.66%	4.85%	823,449	5.74%	4.93%	2.67%	990	824,439	646,356	651,356		
07H	NHS West Essex CCG	393,627	-320	393,307	0.68%	1.76%	415,977	5.76%	4.85%	415,977	5.76%	4.85%	0.98%	2,007	417,984	313,283	316,014		
QM7	Hertfordshire and West Essex STP	1,906,652	-288	1,906,364	1.93%	3.09%	2,015,091	5.70%	4.85%	2,015,705	5.74%	4.88%	2.33%	3,358	2,019,063	1,558,017	1,570,689		
99E	NHS Basildon and Brentwood CCG	349,140	-242	348,898	1.18%	2.49%	368,996	5.76%	4.85%	368,996	5.76%	4.85%	1.71%	655	369,651	279,039	281,462		
99F	NHS Castle Point and Rochford CCG	233,559	0	233,559	0.85%	1.50%	246,130	5.38%	4.99%	246,451	5.52%	4.99%	0.85%	118	246,569	185,222	186,162		
06Q	NHS Mid Essex CCG	462,624	9	462,633	0.08%	0.77%	487,667	5.41%	4.85%	488,168	5.52%	4.96%	0.10%	281	488,449	391,510	393,605		
99G	NHS Southend CCG	245,967	-7	245,960	-1.46%	-0.63%	260,050	5.59%	4.98%	260,050	5.73%	4.98%	-1.26%	159	260,209	188,323	189,659		
07G	NHS Thurrock CCG	211,678	-8	211,670	1.81%	3.11%	224,492	6.06%	4.85%	224,492	6.06%	4.85%	2.32%	101	224,953	176,522	178,555		
QH8	Mid and South Essex STP	1,502,968	-248	1,502,720	0.44%	1.37%	1,587,003	5.61%	4.85%	1,588,157	5.69%	4.93%	0.67%	1,313	1,589,470	1,220,617	1,229,444		
Y61	East of England	8,206,608	-1,514	8,205,094	-0.78%	-0.11%	8,670,787	5.68%	4.89%	8,678,050	5.76%	4.98%	-0.75%	12,716	8,690,766	6,819,159	6,869,987		
07P	NHS Brent CCG	427,450	-288	427,162	-5.34%	-4.45%	452,771	6.00%	5.48%	452,771	6.00%	5.48%	-4.61%	499	453,270	381,905	383,764		
09A	NHS Central London (Westminster) CCG	271,947	-229	271,718	7.60%	8.89%	284,312	4.63%	3.80%	284,363	4.65%	3.82%	7.00%	466	284,829	229,469	231,309		
07W	NHS Ealing CCG	497,774	-642	497,132	-2.64%	-1.81%	522,069	5.02%	4.85%	522,214	5.05%	4.88%	-2.53%	501	522,715	437,491	438,185		
08C	NHS Hammersmith and Fulham CCG	266,507	-754	265,753	-3.73%	-2.76%	278,407	4.76%	4.93%	278,407	4.76%	4.93%	-3.42%	294	278,701	239,940	239,546		
08E	NHS Harrow CCG	300,103	-204	299,899	-1.35%	-0.37%	315,736	5.28%	4.85%	315,824	5.31%	4.88%	-1.10%	311	316,135	267,268	268,366		
08C	NHS Hillingdon CCG	367,190	-221	366,969	-2.28%	-0.98%	380,679	6.19%	4.85%	389,989	6.27%	4.93%	-1.68%	536	390,525	312,904	316,898		
07Y	NHS Hounslow CCG	353,744	-2,750	350,994	-2.19%	-1.04%	370,445	5.54%	4.85%	370,638	5.60%	4.90%	-1.75%	410	371,048	316,827	318,918		
08Y	NHS West London CCG	362,336	-378	361,958	20.99%	22.10%	374,980	3.60%	3.50%	374,980	3.60%	3.50%	19.61%	369	350,221	250,446	250,446		
QRV	North West London Health & Care Partnership (STP)	2,847,051	-5,466	2,841,585	0.48%	1.53%	2,988,399	5.17%	4.68%	2,989,186	5.19%	4.70%	0.61%	3,386	2,992,572	2,436,025	2,447,432		
07M	NHS Barnet CCG	495,656	-408	495,248	1.88%	3.18%	525,288	6.07%	4.85%	525,288	6.07%	4.85%	2.39%	531	525,819	423,733	428,646		
07R	NHS Camden CCG	364,251	-203	364,048	11.85%	13.30%	381,741	4.86%	3.50%	381,741	4.86%	3.50%	10.99%	438	382,179	284,026	287,747		
07X	NHS Enfield CCG	412,617	-282	412,335	-1.66%	-0.42%	436,688	5.91%	4.85%	436,688	5.91%	4.85%	-1.18%	497	437,185	339,924	343,348		
08D	NHS Haringey CCG	364,893	-239	364,654	-4.66%	-3.63%	387,514	6.27%	4.85%	387,514	6.27%	5.22%	-4.03%	423	387,937	318,494	321,681		
08H	NHS Islington CCG	352,403	-158	352,245	7.39%	9.02%	370,580	5.21%	3.77%	371,367	5.43%	3.99%	7.30%	391	371,758	252,448	255,947		
QMJ	North London Partners in Health & Care (STP)	1,989,820	-1,290	1,988,530	2.43%	3.74%	2,101,811	5.70%	4.49%	2,102,598	5.74%	4.53%	2.63%	2,281	2,104,789	1,618,624	1,637,368		
07L	NHS Barking and Dagenham CCG	282,762	-149	282,613	4.19%	5.73%	300,860	6.46%	4.65%	301,668	6.74%	4.94%	5.00%	348	302,016	224,032	227,890		
07T	NHS City and Hackney CCG	395,225	-195	395,030	3.88%	5.14%	419,869	6.29%	4.81%	420,105	6.35%	4.87%	4.36%	460	420,565	319,029	323,519		
08F	NHS Havering CCG	369,262	-346	368,916	0.71%	2.12%	391,611	6.15%	4.85%	391,916	6.23%	4.93%	1.42%	397	392,313	278,062	281,515		
08M	NHS Newham CCG	442,676	-307	442,369	0.10%	1.13%	470,118	6.27%	4.85%	470,118	6.27%	4.85%	0.35%	510	470,628	400,515	405,950		
08N	NHS Redbridge CCG	358,722	-281	358,441	0.10%	1.28%	380,317	6.10%	4.85%	380,374	6.12%	4.87%	0.52%	410	380,784	320,671	324,503		
08V	NHS Tower Hamlets CCG	378,221	-222	377,999	6.99%	8.21%	400,656	5.99%	3.99%	400,656	5.99%	3.99%	6.50%	423	401,079	324,834	331,105		
08W	NHS Waltham Forest CCG	355,571	-242	355,329	-5.93%	-4.87%	378,599	6.55%	5.62%	378,599	6.55%	5.62%	-4.90%	397	378,996	314,321	315,312		
QMF	East London Health & Care Partnership (STP)	2,582,438	-1,741	2,580,697	1.25%	2.48%	2,742,030	6.25%	4.80%	2,743,436	6.31%	4.86%	1.70%	2,946	2,746,382	2,178,718	2,208,802		
07N	NHS Bexley CCG	309,165	-33	309,132	0.13%	1.53%	327,483	5.94%	4.85%	327,611	5.98%	4.89%	0.79%	359	327,970	241,443	243,944		
07Q	NHS Bromley CCG	440,553	1,110	440,553	1.37%	2.94%	466,789	5.96%	4.85%	466,885	5.98%	4.87%	2.17%	456	467,341	349,361	353,043		
08A	NHS Greenwich CCG	378,322	98	378,420	2.84%	4.23%	402,379	6.33%	4.85%	402,379	6.33%	4.85%	3.44%	413	402,792	296,353	300,541		
08K	NHS Lambeth CCG	472,141	1,013	473,154	-4.17%	-2.83%	500,202	5.72%	4.96%	500,202	5.72%	4.96%	-3.47%	536	500,738	413,713	416,707		
08L	NHS Lewisham CCG	425,105	294	425,399	2.09%	3.56%	451,617	6.16%	4.85%	451,617									

Code		2018/19				2019/20							2019/20		2018/19		2019/20	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
		2018/19	2018/19	2018/19	2018/19	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2019/20	2018/19	2019/20
	Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DFT	Opening DFT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DFT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
09C	NHS Ashford CCG	149,684	297	149,981	0.27%	0.71%	158,865	5.92%	4.85%	159,003	6.02%	4.94%	0.03%	141	159,144	133,546	134,913	
09E	NHS Canterbury and Coastal CCG	269,363	419	269,782	-0.04%	0.48%	285,352	5.77%	4.85%	285,501	5.83%	4.90%	-0.24%	1,544	287,045	225,725	227,709	
09J	NHS Dartford, Gravesham and Swanley CCG	324,326	204	324,530	-4.37%	-3.56%	344,670	6.21%	5.19%	345,664	6.51%	5.50%	-3.71%	300	345,964	269,110	271,700	
09W	NHS Medway CCG	372,771	112	372,883	0.30%	1.32%	394,320	5.75%	4.85%	394,683	5.85%	4.95%	0.63%	335	395,018	299,528	302,096	
10A	NHS South Kent Coast CCG	287,433	667	288,100	3.05%	3.35%	303,625	5.39%	4.85%	303,625	5.39%	4.85%	2.56%	1,066	304,691	206,477	207,538	
10D	NHS Swale CCG	148,181	88	148,269	0.15%	0.97%	157,065	5.93%	4.85%	157,216	6.03%	4.95%	0.30%	151	157,367	113,167	114,336	
10E	NHS Thanet CCG	215,859	295	216,154	1.33%	1.92%	228,664	5.79%	4.85%	228,927	5.91%	4.97%	1.25%	227	229,154	145,494	146,795	
99J	NHS West Kent CCG	574,358	148	575,106	0.03%	1.90%	607,304	5.76%	4.85%	607,301	5.60%	4.85%	0.13%	499	607,800	492,969	496,486	
QKS	Kent and Medway STP	2,342,573	2,232	2,344,805	-0.07%	0.65%	2,479,862	5.76%	4.89%	2,481,920	5.85%	4.98%	0.01%	4,262	2,486,182	1,886,017	1,901,573	
09D	NHS Brighton and Hove CCG	374,049	2,061	376,110	5.30%	6.14%	395,680	5.20%	4.54%	395,680	5.20%	4.54%	5.02%	1,192	396,872	317,709	319,713	
09G	NHS Coastal West Sussex CCG	711,852	-393	711,459	-0.93%	0.08%	752,028	5.70%	4.85%	752,824	5.81%	4.96%	-0.58%	1,683	754,507	515,159	519,346	
09H	NHS Crawley CCG	167,277	155	167,432	5.42%	6.69%	175,886	5.05%	4.40%	175,886	5.05%	4.40%	5.41%	161	176,047	133,481	134,316	
09L	NHS East Surrey CCG	227,897	226	228,123	2.08%	3.10%	240,915	5.61%	4.85%	240,915	5.61%	4.85%	2.31%	196	241,111	182,620	183,940	
09F	NHS Eastbourne, Hailsham and Seaford CCG	272,012	734	272,746	0.32%	0.80%	288,462	5.76%	4.85%	288,462	5.76%	4.85%	0.03%	317	288,779	196,420	198,129	
09P	NHS Hastings and Rother CCG	278,877	298	279,175	3.95%	4.50%	294,637	5.54%	4.85%	294,637	5.54%	4.85%	3.70%	274	294,911	188,684	189,923	
99K	NHS High Weald Lewes Havens CCG	209,110	874	209,984	0.21%	0.82%	222,126	5.73%	4.85%	222,126	5.78%	4.91%	0.10%	181	222,307	170,507	171,932	
09X	NHS Horsham and Mid Sussex CCG	272,390	900	273,290	-1.22%	-0.57%	288,812	5.68%	4.85%	289,300	5.76%	4.93%	-1.26%	239	289,869	240,991	242,898	
QNX	Sussex and East Surrey STP	2,513,464	4,855	2,518,319	1.37%	2.19%	2,658,421	5.56%	4.78%	2,659,560	5.61%	4.82%	1.38%	4,245	2,663,560	1,945,571	1,960,197	
15D	NHS East Berkshire CCG	518,816	357	519,173	3.13%	3.97%	547,368	5.43%	4.85%	547,913	5.54%	4.95%	3.28%	2,178	550,091	460,082	462,630	
99M	NHS North East Hampshire and Farnham CCG	272,330	-168	272,162	-0.09%	0.44%	285,982	5.08%	4.85%	286,443	5.25%	5.02%	-0.16%	1,482	287,925	227,497	227,991	
10C	NHS Surrey Heath CCG	119,580	-223	119,357	2.77%	3.39%	125,574	5.21%	4.85%	125,574	5.21%	4.85%	2.60%	96	125,670	96,804	97,135	
QNQ	Frimley Health & Care ICS (STP)	910,726	-34	910,692	2.10%	2.83%	958,924	5.30%	4.85%	959,930	5.41%	4.96%	2.14%	3,756	963,686	784,382	787,757	
09N	NHS Guildford and Waverley CCG	253,636	2,140	255,776	1.43%	2.48%	269,607	5.41%	4.85%	269,607	5.41%	4.85%	1.70%	209	269,816	225,634	226,834	
09Y	NHS North West Surrey CCG	443,757	320	444,077	0.75%	1.69%	468,036	5.40%	4.85%	468,036	5.40%	4.92%	0.92%	395	468,431	372,157	374,093	
99H	NHS Surrey Downs CCG	370,579	-946	369,633	0.86%	1.86%	389,888	5.48%	4.85%	389,888	5.48%	4.85%	1.09%	1,449	391,337	307,646	309,494	
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,067,972	1,514	1,069,486	0.95%	1.94%	1,127,531	5.43%	4.85%	1,127,531	5.43%	4.85%	1.16%	2,053	1,129,584	905,437	910,420	
10K	NHS Fareham and Gosport CCG	245,993	53	246,046	-4.03%	-3.45%	260,032	5.68%	5.16%	260,032	5.68%	5.16%	-3.91%	1,370	261,402	204,854	205,879	
10L	NHS Isle of Wight CCG	211,125	-588	210,537	2.85%	3.31%	221,579	5.24%	4.85%	221,595	5.25%	4.86%	2.53%	1,114	222,709	144,499	145,043	
10J	NHS North Hampshire CCG	261,102	232	261,334	-0.27%	-0.03%	275,440	5.40%	4.99%	275,803	5.54%	4.99%	-0.67%	171	275,974	226,201	227,383	
10R	NHS Portsmouth CCG	281,945	-996	280,949	0.27%	1.31%	296,032	5.37%	4.85%	296,032	5.37%	4.85%	0.53%	209	296,241	230,173	231,311	
10V	NHS South Eastern Hampshire CCG	268,325	76	268,401	-2.80%	-2.13%	282,797	5.36%	4.85%	283,080	5.47%	4.95%	-2.78%	1,501	284,581	215,320	216,375	
10X	NHS Southampton CCG	338,105	233	338,338	-3.00%	-2.26%	356,866	5.48%	4.85%	356,866	5.48%	4.85%	-3.01%	1,922	358,788	286,630	288,342	
11A	NHS West Hampshire CCG	681,699	474	682,173	-2.44%	-2.08%	719,289	5.44%	4.85%	719,753	5.51%	4.92%	-2.77%	3,660	723,413	563,241	566,415	
QRL	Hampshire and the Isle of Wight STP	2,288,294	-516	2,287,778	-1.71%	-1.15%	2,412,035	5.43%	4.88%	2,413,161	5.48%	4.93%	-1.83%	9,948	2,423,109	1,870,919	1,880,748	
15A	NHS Berkshire West CCG	578,272	2,095	578,367	1.10%	1.58%	609,929	5.46%	4.85%	609,929	5.46%	4.85%	0.81%	427	610,356	544,245	547,396	
14Y	NHS Buckinghamshire CCG	613,385	-492	612,893	-2.69%	-1.91%	647,555	5.66%	4.85%	647,876	5.71%	4.90%	-2.61%	483	648,359	559,495	563,793	
10Q	NHS Oxfordshire CCG	773,814	-865	772,949	-3.89%	-3.62%	816,037	5.57%	5.21%	816,037	5.57%	5.21%	-4.03%	4,587	820,624	745,291	747,848	
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	1,963,471	738	1,964,209	-2.09%	-1.60%	2,073,521	5.57%	5.00%	2,073,842	5.58%	5.01%	-2.20%	5,497	2,079,339	1,849,031	1,859,037	
Y59	South East	11,086,500	8,789	11,095,289	-0.18%	0.50%	11,710,302	5.54%	4.88%	11,715,944	5.59%	4.93%	-0.19%	29,760	11,745,704	9,241,358	9,299,732	
11N	NHS Kernow CCG	773,193	-645	772,548	-0.99%	-0.94%	815,379	5.54%	4.85%	815,379	5.54%	4.85%	-1.70%	1,535	816,914	575,387	579,196	
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	773,193	-645	772,548	-0.99%	-0.94%	815,379	5.54%	4.85%	815,379	5.54%	4.85%	-1.70%	1,535	816,914	575,387	579,196	
99P	NHS Northern, Eastern and Western Devon CCG	1,193,472	-551	1,192,921	-0.07%	0.26%	1,257,424	5.41%	4.85%	1,257,424	5.41%	4.85%	-0.50%	2,191	1,259,615	931,442	936,392	
99Q	NHS South Devon and Torbay CCG	410,890	-339	410,551	2.10%	2.59%	433,048	5.48%	4.85%	433,048	5.48%	4.85%	1.80%	475	433,523	293,831	295,596	
QJK	Devon STP	1,604,363	-891	1,603,472	0.48%	0.85%	1,690,472	5.43%	4.85%	1,690,472	5.43%	4.85%	0.08%	2,666	1,693,138	1,225,273	1,231,987	
11X	NHS Somerset CCG	729,800	569	730,369	-2.55%	-2.55%	770,604	5.51%	4.87%	772,773	5.81%	5.16%	-3.01%	4,167	776,940	575,241	578,765	
QSL	Somerset STP	729,800	569	730,369	-2.55%	-2.55%	770,604	5.51%	4.87%	772,773	5.81%	5.16%	-3.01%	4,167	776,940	575,241	578,765	
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,172,009	7	1,172,015	-2.08%	-1.30%	1,240,270	5.82%	4.85%	1,240,467	5.84%	4.87%	-2.04%	6,749	1,247,216	1,008,377	1,017,742	
QUY	Bristol, North Somerset and South Gloucestershire STP	1,172,009	7	1,172,015	-2.08%	-1.30%	1,240,270	5.82%	4.85%	1,240,467	5.84%	4.87%	-2.04%	6,749	1,247,216	1,008,377	1,017,742	
11E	NHS Bath and North East Somerset CCG	236,214	92	236,306	-0.16%	0.69%	249,453	5.56%	4.85%	249,764	5.70%	4.98%	0.05%	269	250,033	207,665	209,078	
12D	NHS Swindon CCG	275,460	-196	275,264	0.26%	0.85%	290,423	5.51%	4.85%	290,423	5.51%	4.85%	0.08%	1,640	292,063	237,660	239,150	
99N	NHS Wiltshire CCG	602,472	-569	601,903	-2.16%	-1.55%	637,551	5.92%	4									

Code		2019/20				2020/21								2021/22		2022/23		2023/24	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2019/20	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2019/20	2020/21	
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
00C	NHS Darlington CCG	158,262	85	158,347	1.53%	1.46%	163,660	3.35%	3.30%	163,964	3.55%	3.49%	0.74%	659	164,623	108,392	108,450		
00D	NHS Durham Dales, Easington and Sedgfield CCG	483,146	313	483,459	3.94%	4.07%	501,058	3.64%	3.30%	502,477	3.93%	3.59%	3.44%	1,841	504,318	293,123	294,088		
03D	NHS Hambleton, Richmondshire and Whitty CCG	197,838	125	197,963	3.56%	3.48%	204,615	3.36%	3.30%	204,885	3.50%	3.44%	2.70%	834	205,719	144,023	144,107		
00K	NHS Hartlepool and Stockton-on-Tees CCG	434,076	279	434,355	-2.35%	-2.04%	451,606	3.97%	3.71%	452,680	4.22%	3.95%	-2.29%	1,844	454,524	298,132	298,892		
13T	NHS Newcastle Gateshead CCG	769,411	530	769,941	2.48%	2.89%	797,929	3.64%	3.30%	797,929	3.64%	3.30%	1.98%	3,261	801,190	527,746	529,458		
01H	NHS North Cumbria CCG	480,262	536	480,798	0.89%	0.82%	496,036	3.17%	3.30%	496,945	3.36%	3.30%	0.11%	203	497,148	323,764	323,355		
00J	NHS North Durham CCG	372,716	239	372,955	4.18%	4.19%	386,223	3.56%	3.30%	387,056	3.78%	3.52%	3.49%	1,458	388,494	260,056	260,705		
59C	NHS North Tyneside CCG	338,607	205	338,812	3.77%	4.05%	350,970	3.59%	3.30%	350,970	3.69%	3.30%	3.12%	1,313	352,283	219,720	220,334		
00L	NHS Northumberland CCG	491,193	370	491,563	0.18%	0.05%	507,925	3.33%	3.30%	509,487	3.65%	3.62%	-0.53%	1,925	511,412	325,475	325,564		
00M	NHS South Tees CCG	451,372	302	451,674	-1.75%	-1.38%	468,033	3.62%	3.57%	468,708	3.77%	3.72%	-1.85%	1,968	470,666	297,280	297,414		
00N	NHS South Tyneside CCG	263,465	177	263,642	3.99%	4.28%	272,638	3.41%	3.30%	273,196	3.62%	3.51%	3.67%	1,954	274,160	157,356	157,527		
00P	NHS Sunderland CCG	469,621	296	469,917	6.76%	7.03%	483,508	2.89%	2.82%	486,387	3.50%	3.43%	6.21%	1,804	488,191	284,309	284,521		
QHM	Cumbria and North East STP	4,909,969	3,458	4,913,427	2.08%	2.25%	5,084,201	3.48%	3.31%	5,094,664	3.69%	3.54%	-	18,084	5,112,748	3,239,377	3,244,415		
02N	NHS Airedale, Wharfedale and Craven CCG	221,769	110	221,879	-0.27%	0.19%	229,948	3.64%	3.30%	230,483	3.88%	3.53%	-0.46%	-	230,483	159,703	160,223		
02W	NHS Bradford City CCG	169,066	77	169,143	-3.85%	-3.30%	175,716	3.89%	3.96%	176,303	4.23%	4.31%	-3.22%	-	176,303	140,353	140,253		
02R	NHS Bradford Districts CCG	464,197	240	464,437	0.33%	0.88%	480,990	3.56%	3.30%	482,521	3.89%	3.63%	0.30%	-	482,521	334,130	334,984		
02T	NHS Calderdale CCG	300,756	156	300,912	3.60%	4.09%	311,964	3.67%	3.30%	312,497	3.85%	3.48%	3.34%	-	312,497	221,396	222,195		
03A	NHS Greater Huddersfield CCG	319,421	171	319,592	2.18%	2.71%	331,513	3.73%	3.30%	332,333	3.99%	3.56%	2.05%	-	332,333	249,966	251,007		
03E	NHS Harrogate and Rural District CCG	207,241	129	207,370	2.27%	2.19%	214,366	3.37%	3.30%	214,739	3.55%	3.48%	1.46%	891	215,630	163,245	163,361		
15F	NHS Leeds CCG	1,146,178	559	1,146,737	0.05%	0.69%	1,190,296	3.80%	3.30%	1,190,735	3.84%	3.34%	-0.16%	2,167	1,192,902	884,667	888,397		
03J	NHS North Kirklees CCG	261,178	134	261,312	2.82%	3.27%	271,165	3.77%	3.30%	271,702	3.98%	3.50%	2.55%	-	271,702	194,612	195,498		
03R	NHS Wakefield CCG	540,204	286	540,490	0.13%	0.61%	561,222	3.84%	3.30%	562,967	4.16%	3.62%	0.03%	2,235	565,202	375,746	377,694		
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,630,010	1,862	3,631,872	0.68%	1.19%	3,767,180	3.73%	3.33%	3,774,280	3.92%	3.53%	0.51%	5,293	3,779,573	2,723,817	2,734,152		
02Y	NHS East Riding of Yorkshire CCG	412,107	238	412,345	-2.51%	-2.50%	428,858	4.00%	3.80%	429,312	4.11%	3.91%	-2.79%	-	429,312	304,864	305,466		
03F	NHS Hull CCG	421,810	202	422,012	-1.02%	-0.46%	437,132	3.58%	3.30%	437,939	3.77%	3.77%	-1.07%	-	437,939	299,668	300,222		
03H	NHS North East Lincolnshire CCG	241,591	189	241,780	0.15%	0.34%	249,667	3.26%	3.30%	250,382	3.56%	3.60%	-0.26%	-	250,382	169,562	169,500		
03K	NHS North Lincolnshire CCG	242,651	198	242,849	0.05%	0.11%	251,519	3.57%	3.30%	252,608	4.02%	4.02%	-0.35%	-	252,608	177,653	178,117		
03M	NHS Scarborough and Ryedale CCG	172,327	110	172,437	-1.85%	-1.42%	178,876	3.73%	3.58%	179,044	3.83%	3.68%	-1.93%	-	179,044	120,627	120,802		
03Q	NHS Vale of York CCG	434,439	248	434,687	2.27%	2.67%	451,013	3.76%	3.30%	451,108	3.32%	3.78%	1.78%	-	451,108	358,916	360,500		
QOQ	Humber, Coast and Vale STP	1,924,925	1,184	1,926,109	-0.42%	-0.13%	1,997,065	3.68%	3.44%	2,000,393	3.86%	3.62%	-0.71%	-	2,000,393	1,431,290	1,434,607		
02P	NHS Barnsley CCG	399,162	150	399,312	4.24%	4.73%	415,367	4.02%	3.30%	416,113	4.21%	3.49%	3.98%	1,532	417,645	262,231	264,060		
02Q	NHS Bassetlaw CCG	168,373	140	168,513	0.12%	0.19%	174,616	3.62%	3.30%	175,206	3.97%	3.97%	-0.36%	-	175,206	117,732	118,099		
02X	NHS Doncaster CCG	475,253	188	475,441	2.73%	3.03%	492,183	3.52%	3.30%	493,117	3.72%	3.50%	2.31%	-	493,117	321,419	322,119		
03L	NHS Rotherham CCG	383,197	148	383,345	3.15%	3.45%	397,335	3.62%	3.30%	397,956	3.81%	3.49%	2.72%	-	397,956	263,993	264,819		
03N	NHS Sheffield CCG	805,733	344	806,077	4.94%	5.48%	836,078	3.72%	3.19%	836,616	3.79%	3.25%	4.50%	3,496	840,112	604,647	607,793		
QF7	South Yorkshire and Bassetlaw STP	2,231,718	970	2,232,688	3.65%	4.06%	2,315,479	3.71%	3.26%	2,319,008	3.87%	3.41%	3.25%	5,028	2,324,036	1,570,034	1,576,891		
Y63	North East and Yorkshire	12,696,622	7,474	12,704,096	1.56%	1.89%	13,163,925	3.62%	3.33%	13,188,345	3.81%	3.52%	1.20%	28,405	13,216,750	8,964,518	8,990,065		
00Q	NHS Blackburn with Darwen CCG	241,524	208	241,732	-3.94%	-3.52%	251,431	4.01%	4.00%	251,935	4.22%	4.21%	-5.33%	1,065	253,000	175,158	175,172		
00R	NHS Blackpool CCG	295,684	238	295,922	-4.91%	-4.34%	307,689	3.98%	4.17%	307,689	3.98%	4.17%	-4.39%	1,225	308,914	173,097	172,778		
00X	NHS Chorley and South Ribble CCG	256,031	171	256,202	1.69%	1.90%	266,473	4.01%	3.30%	266,556	4.04%	3.33%	1.03%	-	266,556	184,910	186,179		
01A	NHS East Lancashire CCG	579,151	480	579,631	2.90%	3.24%	599,282	3.39%	3.30%	599,282	3.39%	3.30%	2.33%	-	599,282	382,500	382,833		
02M	NHS Fylde and Wyre CCG	276,848	199	277,047	1.91%	2.19%	287,323	3.71%	3.30%	288,121	4.00%	3.59%	1.57%	933	289,054	178,249	178,955		
01E	NHS Greater Preston CCG	279,286	225	279,511	-0.72%	-0.33%	288,898	3.36%	3.30%	288,982	3.39%	3.40%	-1.12%	-	288,982	209,249	209,232		
01K	NHS Morecambe Bay CCG	513,282	483	513,765	-0.44%	-0.03%	531,864	3.52%	3.31%	533,289	3.80%	3.58%	-0.64%	2,178	535,467	346,843	347,574		
02G	NHS West Lancashire CCG	160,160	108	160,268	-0.71%	-0.51%	165,950	3.55%	3.40%	165,950	3.55%	3.40%	-1.30%	-	165,950	113,721	113,877		
QE1	Healthier Lancashire and South Cumbria STP	2,601,966	2,114	2,604,080	-0.19%	0.19%	2,698,910	3.64%	3.47%	2,701,804	3.75%	3.58%	-0.42%	5,401	2,707,205	1,763,725	1,766,600		
00T	NHS Bolton CCG	434,793	273	435,066	-0.89%	-0.35%	451,416	3.76%	3.37%	451,593	3.80%	3.41%	-1.13%	-	451,593	310,602	311,767		
00V	NHS Bury CCG	276,738	214	276,952	-2.48%	-2.02%	288,175	4.05%	3.70%	288,175	4.05%	3.70%	-2.51%	-	288,175	204,868	205,558		
01D	NHS Heywood, Middleton and Rochdale CCG	341,670	240	341,910	-1.96%	-1.50%	355,559	3.99%	3.60%	355,559	3.99%	3.60%	-2.09%	-	355,559	234,478	235,364		
14L	NHS Manchester CCG	866,092	651	866,743	-1.28%	-0.51%	904,555	4.36%	3.40%	904,555	4.36%	3.40%	-1.29%	-	904,555	647,874	653,891		
00Y	NHS Oldham CCG	360,783	264	361,047	1.29%	1.86%	374,961	3.85%	3.30%	375,558	4.02%	3.46%	1.12%	-	375,558	256,758	258,135		
01G	NHS Salford CCG	418,831	269	419,100	2.43%	3.30%	436,863	4.24%	3.30%	437,240	4.33%	3.30%	2.47%	-	437,240	275,611	275,611		
01W	NHS Stockport CCG	435,354	291	435,645	-1.89%	-1.28%	453,296	4.05%	3.56%	453,296	4.05%	3.56%	-1.91%	-	453,296	313,466	314,969		
01Y	NHS Tameside and Glossop CCG	373,782	275	373,782	0.54%	1.01%	387,153	3.58%	3.30%	387,153	3.58%	3.30%	0.11%	-	387,153	248,556	249,224		
02A	NHS Trafford CCG	325,563	191	325,754	3.24%	3.92%	338,682	3.97%	3.30%	338,682	3.97%	3.30%	3.00%	-	338,682	243,557	245,134		

Code		2019/20				2020/21								2019/20		2020/21	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		2019/20	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2019/20
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DFT	Opening DFT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DFT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000			
04Y	NHS Cannock Chase CCG	180,255	170	180,425	-2.36%	-2.27%	187,380	3.85%	3.75%	187,380	3.85%	3.75%	-2.71%	282	187,662	133,391	133,520
05D	NHS East Staffordshire CCG	173,114	141	173,255	-4.39%	-4.31%	181,125	4.54%	4.16%	181,328	4.66%	4.28%	-4.26%	-	181,328	142,624	143,146
05G	NHS North Staffordshire CCG	304,489	249	304,738	2.93%	3.28%	315,868	3.65%	3.30%	316,087	3.72%	3.37%	2.43%	-	316,087	218,799	219,545
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	274,711	257	274,968	-4.90%	-5.05%	288,315	4.85%	4.70%	288,315	4.85%	4.70%	-4.62%	-	288,315	218,123	218,447
05V	NHS Stafford and Surrounds CCG	186,558	214	186,772	-4.24%	-4.06%	195,108	4.46%	4.11%	195,108	4.46%	4.11%	-4.17%	753	195,861	149,501	150,004
05W	NHS Stoke on Trent CCG	418,751	410	419,161	-0.34%	0.14%	434,339	3.62%	3.30%	434,621	3.69%	3.37%	-0.69%	-	434,621	292,240	293,148
QNC	Staffordshire and Stoke on Trent STP	1,537,878	1,441	1,539,319	-1.76%	-1.55%	1,602,135	4.08%	3.80%	1,602,839	4.13%	3.84%	-1.91%	1,035	1,603,874	1,154,678	1,157,811
05N	NHS Shropshire CCG	414,885	420	415,305	-3.00%	-3.08%	433,379	4.35%	3.92%	433,452	4.37%	3.93%	-3.35%	-	433,452	311,224	312,527
05X	NHS Telford and Wrekin CCG	229,538	208	229,746	-4.45%	-4.42%	240,743	4.79%	4.18%	240,743	4.79%	4.18%	-4.46%	472	241,215	187,727	188,812
QOC	Shropshire and Telford and Wrekin STP	644,423	628	645,051	-3.52%	-3.56%	674,122	4.51%	4.01%	674,195	4.52%	4.02%	-3.75%	472	674,667	498,950	501,340
15M	NHS Derby and Derbyshire CCG	1,452,682	1,102	1,453,784	2.83%	3.05%	1,507,743	3.71%	3.30%	1,510,636	3.91%	3.50%	2.34%	1,782	1,512,418	1,053,808	1,058,007
QJ2	Joined Up Care Derbyshire STP	1,452,682	1,102	1,453,784	2.83%	3.05%	1,507,743	3.71%	3.30%	1,510,636	3.91%	3.50%	2.34%	1,782	1,512,418	1,053,808	1,058,007
03T	NHS Lincolnshire East CCG	369,604	325	369,929	-2.53%	-2.34%	385,451	4.20%	3.77%	386,534	4.49%	4.06%	-2.49%	-	386,534	251,487	252,526
04D	NHS Lincolnshire West CCG	299,877	254	300,131	-1.06%	-0.90%	312,029	3.96%	3.48%	312,440	4.10%	3.62%	-1.47%	-	312,440	238,698	239,817
99D	NHS South Lincolnshire CCG	218,375	153	218,528	-1.79%	-1.27%	227,920	4.30%	3.55%	228,565	4.59%	3.85%	-1.62%	-	228,565	168,385	169,596
04Q	NHS South West Lincolnshire CCG	172,077	130	172,207	-0.04%	0.03%	179,189	4.05%	3.30%	179,683	4.34%	3.58%	-0.59%	-	179,683	134,597	135,580
QJM	Lincolnshire STP	1,059,933	862	1,060,795	-1.57%	-1.33%	1,104,589	4.13%	3.56%	1,107,222	4.38%	3.81%	-1.72%	-	1,107,222	793,167	797,520
04E	NHS Mansfield and Ashfield CCG	282,023	237	282,260	-0.52%	-0.17%	293,428	3.96%	3.33%	294,245	4.25%	3.62%	-0.75%	1,169	295,414	195,173	196,348
04H	NHS Newark and Sherwood CCG	184,157	140	184,297	-0.73%	-0.42%	191,865	4.11%	3.38%	192,299	4.34%	3.62%	-1.00%	767	193,066	136,001	136,951
04K	NHS Nottingham City CCG	464,461	400	464,861	-3.32%	-2.78%	484,908	4.31%	3.86%	484,908	4.31%	3.86%	-3.12%	2,250	487,158	381,504	383,185
04L	NHS Nottingham North and East CCG	199,556	143	199,699	-2.93%	-2.51%	208,664	4.49%	3.80%	208,664	4.49%	3.80%	-2.90%	-	208,664	153,480	154,497
04M	NHS Nottingham West CCG	126,270	101	126,371	2.20%	2.54%	131,229	3.84%	3.30%	131,406	3.98%	3.44%	1.77%	-	131,406	94,623	95,122
04N	NHS Rushcliffe CCG	154,278	94	154,372	2.29%	2.50%	160,606	4.04%	3.30%	160,776	4.15%	3.41%	1.69%	676	161,452	128,002	128,917
QT1	Nottingham and Nottinghamshire Health and Care STP	1,410,745	1,115	1,411,860	-1.30%	-0.90%	1,470,700	4.17%	3.57%	1,472,298	4.28%	3.69%	-1.41%	4,862	1,477,160	1,088,783	1,095,018
03W	NHS East Leicestershire and Rutland CCG	393,963	276	394,239	-1.62%	-1.40%	410,578	4.14%	3.58%	410,806	4.20%	3.64%	-1.95%	-	410,806	333,199	335,015
04C	NHS Leicester City CCG	474,842	397	475,239	-0.79%	-0.12%	494,780	4.11%	3.32%	496,191	4.41%	3.62%	-0.70%	2,427	498,618	409,608	412,728
04V	NHS West Leicestershire CCG	457,437	335	457,772	-1.92%	-1.57%	478,290	4.48%	3.61%	478,909	4.62%	3.75%	-2.01%	-	478,909	396,364	399,690
QK1	Leicester, Leicestershire and Rutland STP	1,326,242	1,008	1,327,250	-1.43%	-1.00%	1,383,648	4.25%	3.50%	1,385,906	4.42%	3.67%	-1.53%	2,427	1,388,333	1,139,171	1,147,433
05C	NHS Dudley CCG	449,511	341	449,852	-1.24%	-0.74%	466,601	3.72%	3.45%	467,708	3.97%	3.69%	-1.24%	1,923	469,631	320,332	321,186
05L	NHS Sandwell and West Birmingham CCG	734,420	671	735,091	-4.90%	-4.35%	771,275	4.92%	4.17%	771,275	4.92%	4.17%	-4.40%	3,688	774,963	575,629	579,789
05Y	NHS Walsall CCG	411,102	362	411,464	2.24%	2.91%	427,577	3.92%	3.30%	428,312	4.09%	3.48%	2.17%	-	428,312	287,644	289,359
06A	NHS Wolverhampton CCG	381,997	366	382,363	-4.49%	-3.81%	400,035	4.62%	4.06%	400,035	4.62%	4.06%	-3.96%	-	400,035	282,238	283,758
QUA	The Black Country and West Birmingham STP	1,977,030	1,740	1,978,770	-2.58%	-1.99%	2,065,488	4.38%	3.80%	2,067,330	4.48%	3.89%	-2.30%	5,611	2,072,941	1,465,843	1,474,093
15E	NHS Birmingham and Solihull CCG	1,706,826	1,428	1,708,254	-2.14%	-1.65%	1,782,709	4.36%	3.63%	1,782,709	4.36%	3.63%	-2.21%	750	1,783,459	1,320,168	1,329,445
QHL	Birmingham and Solihull STP	1,706,826	1,428	1,708,254	-2.14%	-1.65%	1,782,709	4.36%	3.63%	1,782,709	4.36%	3.63%	-2.21%	750	1,783,459	1,320,168	1,329,445
05A	NHS Coventry and Rugby CCG	641,970	521	642,491	-1.34%	-0.45%	672,767	4.71%	3.39%	672,767	4.71%	3.39%	-1.25%	1,739	674,506	521,674	528,344
05R	NHS South Warwickshire CCG	353,359	313	353,672	-2.10%	-1.93%	368,068	4.07%	3.69%	368,068	4.07%	3.69%	-2.43%	-	368,068	288,329	289,401
05H	NHS Warwickshire North CCG	251,503	236	251,739	-1.82%	-1.52%	261,772	3.99%	3.60%	261,772	4.04%	3.66%	-2.06%	-	261,908	192,349	193,057
QWU	Coventry and Warwickshire STP	1,246,832	1,069	1,247,901	-1.66%	-1.08%	1,302,607	4.38%	3.51%	1,302,743	4.39%	3.52%	-1.75%	1,739	1,304,482	1,002,353	1,010,802
05F	NHS Herefordshire CCG	252,582	275	252,857	0.50%	0.89%	262,439	3.79%	3.30%	262,902	3.97%	3.48%	0.17%	1,119	264,021	188,340	189,233
05J	NHS Redditch and Bromsgrove CCG	217,945	238	218,183	-4.09%	-3.94%	227,935	4.47%	4.09%	227,935	4.47%	4.09%	-4.06%	-	227,935	178,488	179,143
05T	NHS South Worcestershire CCG	383,568	392	383,960	-4.89%	-4.75%	403,117	4.99%	4.37%	403,117	4.99%	4.37%	-4.62%	1,755	404,872	313,593	315,466
06D	NHS Wyre Forest CCG	154,701	135	154,836	-4.91%	-4.76%	162,191	4.75%	4.38%	162,191	4.75%	4.38%	-4.62%	-	162,191	116,726	117,143
QGH	Herefordshire and Worcestershire STP	1,008,796	1,039	1,009,835	-3.42%	-3.22%	1,055,682	4.54%	4.04%	1,056,145	4.59%	4.08%	-3.35%	2,874	1,059,019	797,147	800,986
03V	NHS Corby CCG	106,278	81	106,359	0.31%	0.87%	111,563	4.89%	3.30%	111,795	5.11%	3.52%	0.19%	-	111,795	79,913	81,145
04G	NHS Nene CCG	846,248	657	846,905	-0.80%	-0.52%	881,935	4.14%	3.40%	883,120	4.28%	3.54%	-1.17%	-	883,120	691,033	695,931
QPM	Northamptonshire STP	952,526	738	953,264	-0.68%	-0.37%	993,498	4.22%	3.40%	994,915	4.37%	3.55%	-1.02%	-	994,915	770,946	777,076
Y60	Midlands	14,323,913	12,170	14,336,083	-1.50%	-1.13%	14,942,921	4.23%	3.63%	14,956,938	4.33%	3.73%	-1.61%	21,552	14,978,490	11,085,013	11,149,530

Code		2019/20				2020/21								2021/22		2022/23		2023/24	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2019/20	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2019/20	2020/21	
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
06H	NHS Cambridgeshire and Peterborough CCG	1,092,562	630	1,093,192	-3.65%	-3.26%	1,142,415	4.50%	3.95%	1,142,415	4.50%	3.95%	-3.52%	1,503	1,143,918	973,472	978,624		
QUE	Cambridgeshire and Peterborough STP	1,092,562	630	1,093,192	-3.65%	-3.26%	1,142,415	4.50%	3.95%	1,142,415	4.50%	3.95%	-3.52%	1,503	1,143,918	973,472	978,624		
06M	NHS Great Yarmouth and Waveney CCG	348,843	234	349,077	-1.96%	-1.82%	363,048	4.00%	3.66%	363,855	4.23%	3.89%	-2.13%	-	363,855	240,583	241,371		
06V	NHS North Norfolk CCG	246,739	140	246,879	-1.25%	-1.17%	256,636	3.95%	3.53%	256,900	4.06%	3.64%	-1.72%	-	256,900	174,475	175,180		
06W	NHS Norwich CCG	279,620	183	279,803	-0.88%	-0.57%	290,636	3.87%	3.41%	291,174	4.06%	3.61%	-1.16%	-	291,174	237,094	238,142		
06Y	NHS South Norfolk CCG	278,061	177	278,238	-3.63%	-3.52%	291,998	4.95%	4.00%	291,998	4.95%	4.00%	-3.72%	-	291,998	230,298	232,386		
07J	NHS West Norfolk CCG	259,198	164	259,362	-2.83%	-2.59%	270,621	4.37%	3.82%	271,749	4.78%	4.22%	-2.59%	-	271,749	176,763	177,702		
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,412,461	897	1,413,358	-2.12%	-1.93%	1,473,010	4.22%	3.68%	1,475,676	4.41%	3.86%	-2.27%	-	1,475,676	1,059,213	1,064,779		
06L	NHS Ipswich and East Suffolk CCG	510,117	266	510,383	-3.18%	-2.97%	532,900	4.41%	3.89%	532,900	4.41%	3.89%	-3.28%	2,320	535,220	409,732	411,777		
06T	NHS North East Essex CCG	496,951	266	497,217	-0.73%	-0.12%	518,908	4.36%	3.32%	519,874	4.56%	3.52%	-0.80%	-	519,874	355,431	359,003		
07K	NHS West Suffolk CCG	324,848	165	325,013	-2.20%	-2.04%	339,033	4.31%	3.71%	339,198	4.36%	3.76%	-2.48%	-	339,198	252,258	253,729		
QJG	Suffolk and North East Essex STP	1,331,916	698	1,332,614	-2.04%	-1.71%	1,390,841	4.37%	3.65%	1,391,972	4.45%	3.73%	-2.17%	2,320	1,394,292	1,017,421	1,024,508		
06F	NHS Bedfordshire CCG	604,626	261	604,887	0.06%	0.87%	632,402	4.55%	3.30%	633,224	4.68%	3.43%	0.11%	-	633,224	486,321	492,200		
06P	NHS Luton CCG	295,132	157	295,289	-2.47%	-1.53%	308,434	4.45%	3.73%	308,792	4.57%	3.73%	-2.00%	-	308,792	236,175	238,103		
04F	NHS Milton Keynes CCG	337,491	255	337,746	-3.47%	-2.99%	354,302	4.90%	3.90%	354,302	4.90%	3.90%	-3.30%	1,323	355,625	297,252	300,122		
QHG	Bedfordshire, Luton and Milton Keynes STP	1,237,249	673	1,237,922	-1.53%	-0.78%	1,295,138	4.62%	3.54%	1,296,318	4.72%	3.63%	-1.35%	1,323	1,297,641	1,019,748	1,030,425		
06K	NHS East and North Hertfordshire CCG	776,279	362	776,641	2.76%	3.83%	808,820	4.14%	3.30%	809,535	4.24%	3.39%	3.00%	-	809,535	603,319	608,245		
06N	NHS Herts Valleys CCG	823,449	338	823,787	2.71%	4.01%	857,404	4.08%	3.30%	858,218	4.18%	3.40%	3.18%	652	858,870	651,356	656,279		
07H	NHS West Essex CCG	815,977	215	816,192	1.04%	2.12%	833,650	4.19%	3.30%	833,650	4.19%	3.30%	1.22%	1,792	835,442	316,014	318,751		
QM7	Hertfordshire and West Essex STP	2,015,705	914	2,016,619	2.38%	3.54%	2,099,874	4.13%	3.30%	2,101,403	4.20%	3.38%	2.70%	2,444	2,103,847	1,570,689	1,583,275		
99E	NHS Basildon and Brentwood CCG	368,996	181	369,177	1.76%	3.06%	384,668	4.20%	3.30%	384,668	4.20%	3.30%	2.15%	474	385,142	281,462	283,904		
99F	NHS Castle Point and Rochford CCG	246,451	118	246,569	0.90%	1.67%	256,020	3.83%	3.00%	256,430	4.00%	3.00%	0.93%	-	256,430	186,162	187,123		
06Q	NHS Mid Essex CCG	488,168	281	488,449	0.16%	0.88%	507,283	3.86%	3.30%	507,695	3.94%	3.38%	0.07%	-	507,695	393,605	395,723		
99G	NHS Southend CCG	260,050	159	260,209	-1.20%	-0.41%	270,917	4.12%	3.37%	271,397	4.30%	3.57%	-1.04%	-	271,397	189,659	191,003		
07G	NHS Thurrock CCG	224,492	101	224,593	2.37%	3.66%	234,667	4.49%	3.30%	234,667	4.49%	3.30%	2.74%	-	234,667	178,555	180,605		
QH8	Mid and South Essex STP	1,588,157	839	1,588,996	0.72%	1.67%	1,653,525	4.06%	3.31%	1,654,857	4.14%	3.40%	0.87%	474	1,655,331	1,229,444	1,238,357		
Y61	East of England	8,678,050	4,652	8,682,702	-0.70%	-0.03%	9,054,833	4.29%	3.53%	9,062,641	4.38%	3.62%	-0.60%	8,064	9,070,705	6,869,987	6,919,969		
07P	NHS Brent CCG	452,771	499	453,270	-4.50%	-3.68%	473,535	4.47%	4.04%	473,535	4.47%	4.04%	-3.86%	-	473,535	383,764	385,367		
09A	NHS Central London (Westminster) CCG	284,363	466	284,829	7.17%	8.37%	293,956	3.20%	2.49%	295,008	3.57%	2.86%	6.95%	-	295,008	231,309	232,909		
07W	NHS Ealing CCG	522,214	501	522,715	-2.44%	-1.61%	542,386	3.76%	3.62%	542,386	3.76%	3.62%	-2.18%	-	542,386	438,185	438,782		
08C	NHS Hammersmith and Fulham CCG	278,407	294	278,701	-3.32%	-2.37%	288,714	3.59%	3.77%	288,714	3.59%	3.77%	-2.79%	-	288,714	239,546	239,129		
08E	NHS Harrow CCG	315,824	311	316,135	-0.05%	-0.05%	327,891	3.72%	3.31%	328,005	3.75%	3.35%	-0.89%	-	328,005	268,366	269,455		
08C	NHS Hillingdon CCG	389,989	536	390,525	-1.52%	-0.30%	408,346	4.56%	3.36%	408,516	4.61%	3.40%	-1.09%	-	408,516	316,898	320,585		
07Y	NHS Hounslow CCG	370,638	410	371,048	-1.64%	-0.55%	386,021	4.04%	3.41%	386,021	4.04%	3.41%	-1.33%	-	386,021	318,818	320,846		
08Y	NHS West London CCG	374,980	369	375,349	19.73%	20.79%	383,364	2.14%	2.10%	383,364	2.14%	2.10%	18.33%	-	383,364	250,446	250,523		
QRV	North West London Health & Care Partnership (STP)	2,989,186	3,386	2,992,572	0.72%	1.72%	3,104,213	3.73%	3.30%	3,105,549	3.78%	3.35%	0.86%	-	3,105,549	2,447,432	2,457,565		
07M	NHS Barnet CCG	525,288	531	525,819	2.49%	3.73%	549,103	4.43%	3.30%	549,103	4.43%	3.30%	2.81%	-	549,103	428,646	433,327		
07R	NHS Camden CCG	381,741	438	382,179	11.12%	12.47%	394,402	3.20%	2.10%	394,402	3.20%	2.10%	10.19%	-	394,402	287,747	290,830		
07X	NHS Enfield CCG	436,688	497	437,185	-1.07%	0.16%	455,965	4.30%	3.30%	455,965	4.30%	3.30%	-0.73%	-	455,965	343,348	346,657		
08D	NHS Haringey CCG	387,514	423	387,937	-3.93%	-2.95%	406,674	4.83%	3.89%	406,674	4.83%	3.89%	-3.26%	-	406,674	321,681	324,594		
08H	NHS Islington CCG	371,367	391	371,758	7.41%	9.00%	385,128	3.60%	2.34%	385,578	3.72%	2.46%	7.16%	-	385,578	255,947	259,082		
QMJ	North London Partners in Health & Care (STP)	2,102,588	2,281	2,104,879	2.74%	4.00%	2,191,272	4.10%	3.03%	2,191,722	4.13%	3.05%	2.82%	-	2,191,722	1,637,368	1,654,490		
07L	NHS Barking and Dagenham CCG	301,668	348	302,016	5.13%	6.49%	315,869	4.59%	2.94%	317,225	5.04%	3.38%	5.64%	-	317,225	227,890	231,530		
07T	NHS City and Hackney CCG	420,105	460	420,565	4.47%	5.63%	439,589	4.52%	3.15%	440,311	4.70%	3.32%	4.71%	-	440,311	323,519	327,827		
08F	NHS Havering CCG	391,916	397	392,313	1.53%	2.94%	410,255	4.57%	3.41%	410,689	4.68%	3.41%	2.14%	-	410,689	281,515	284,985		
08M	NHS Newham CCG	470,118	510	470,628	0.46%	1.37%	491,730	4.48%	3.30%	491,790	4.50%	3.31%	0.49%	-	491,790	405,950	410,602		
08N	NHS Redbridge CCG	380,374	410	380,784	0.63%	1.73%	397,725	4.45%	3.30%	397,859	4.48%	3.33%	0.86%	-	397,859	324,503	328,112		
08V	NHS Tower Hamlets CCG	400,656	423	401,079	6.61%	7.71%	418,744	4.40%	2.65%	418,744	4.40%	2.65%	6.08%	-	418,744	331,105	336,756		
08W	NHS Waltham Forest CCG	378,599	397	378,996	-4.80%	-3.72%	397,538	4.89%	4.04%	397,538	4.89%	4.04%	-3.89%	-	397,538	314,321	316,882		
QMF	East London Health & Care Partnership (STP)	2,743,436	2,946	2,746,382	1.81%	2.96%	2,871,450	4.55%	3.25%	2,874,156	4.65%	3.35%	2.10%	-	2,874,156	2,208,802	2,236,693		
07N	NHS Bexley CCG	327,811	359	327,970	0.90%	2.33%	342,310	4.37%	3.30%	342,492	4.43%	3.35%	1.48%	-	342,492	243,944	246,477		
07Q	NHS Bromley CCG	466,885	456	467,341	2.27%	3.84%	487,878	4.39%	3.33%	488,041	4.43%	3.36%	2.96%	-	488,041	353,043	356,784		
08A	NHS Greenwich CCG	402,379	413	402,792	3.54%	4.81%	421,596	4.67%	3.30%	421,596	4.67%	3.30%	3.88%	-	421,596	300,541	304,522		
08K	NHS Lambeth CCG	500,202	536	500,738	-3.37%	-2.10%	522,765	4.40%	3.72%	522,765	4.40%	3.72%	-2.58%	-	522,765	416,707	419,431		
08L	NHS Lewisham CCG	451,617	443	452,060	2.87%	4.29%	472,448	4.51%	3.30%	472,475	4.52%	3.31%	3.37%	-	472,475	334,479	338,397		
08Q	NHS Southwark CCG	439,773																	

Code		2019/20				2020/21								2020/21		2020/21		2020/21	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2019/20	2019/20	2019/20	2019/20	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2020/21	2019/20	2020/21	
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
09C	NHS Ashford CCG	159,003	141	159,144	0.11%	0.52%	166,015	4.32%	3.30%	166,452	4.59%	3.57%	-0.11%	-	166,452	134,913	136,242		
09E	NHS Canterbury and Coastal CCG	285,501	259	285,760	-0.15%	0.34%	297,563	4.13%	3.30%	298,032	4.29%	3.46%	-0.39%	1,285	299,317	227,709	229,539		
09J	NHS Dartford, Gravesham and Swanley CCG	345,664	300	345,964	-3.62%	-2.83%	362,689	4.83%	3.87%	363,042	4.94%	3.97%	-3.07%	-	363,042	271,700	274,235		
09W	NHS Medway CCG	394,683	335	395,018	0.72%	1.78%	411,547	4.18%	3.30%	411,969	4.29%	3.41%	0.98%	-	411,969	302,096	304,683		
10A	NHS South Kent Coast CCG	303,625	300	303,925	2.66%	2.97%	315,604	3.84%	3.30%	315,604	3.84%	3.30%	2.06%	766	316,370	207,538	208,629		
10D	NHS Swale CCG	157,216	151	157,367	0.39%	1.18%	164,238	4.37%	3.30%	164,393	4.46%	3.40%	0.38%	-	164,393	115,516	115,516		
10E	NHS Thanet CCG	228,927	227	229,154	1.36%	1.91%	238,861	4.24%	3.30%	239,201	4.38%	3.45%	1.15%	-	239,201	146,795	148,125		
99J	NHS West Kent CCG	607,323	493	607,800	0.21%	1.16%	627,453	4.06%	3.30%	632,451	4.06%	3.30%	0.26%	-	632,451	496,486	500,119		
QKS	Kent and Medway STP	2,481,920	2,211	2,484,131	0.10%	0.83%	2,588,968	4.22%	3.38%	2,591,144	4.31%	3.46%	0.10%	2,051	2,593,195	1,901,573	1,917,087		
09D	NHS Brighton and Hove CCG	395,680	390	396,070	5.12%	5.92%	410,640	3.68%	3.08%	410,640	3.68%	3.08%	4.76%	802	411,442	319,713	321,566		
09G	NHS Coastal West Sussex CCG	752,824	680	753,504	-0.49%	0.51%	784,633	4.13%	3.30%	785,720	4.28%	3.44%	-0.25%	1,003	786,723	519,346	523,525		
09H	NHS Crawley CCG	175,886	161	176,047	5.51%	6.75%	182,199	3.49%	2.88%	182,206	3.50%	2.89%	5.38%	-	182,206	134,316	135,116		
09L	NHS East Surrey CCG	240,915	196	241,111	2.39%	3.47%	250,883	4.05%	3.30%	250,883	4.05%	3.30%	2.55%	-	250,883	183,940	185,280		
09F	NHS Eastbourne, Hailsham and Seaford CCG	288,462	317	288,779	0.14%	0.63%	300,809	4.17%	3.30%	301,136	4.28%	3.41%	-0.15%	-	301,136	198,129	199,789		
09P	NHS Hastings and Rother CCG	294,637	274	294,911	3.80%	4.31%	306,656	3.98%	3.30%	306,656	3.98%	3.30%	3.38%	-	306,656	189,923	191,178		
99K	NHS High Weald Lewes Havens CCG	222,126	181	222,307	0.19%	0.81%	231,589	4.18%	3.30%	231,845	4.29%	3.41%	0.03%	-	231,845	171,932	173,388		
09X	NHS Horsham and Mid Sussex CCG	289,030	239	289,269	-1.18%	-0.53%	301,577	4.25%	3.41%	301,577	4.25%	3.41%	-1.31%	-	301,577	242,898	244,894		
QNX	Sussex and East Surrey STP	2,659,560	2,440	2,662,000	1.47%	2.28%	2,768,986	4.02%	3.25%	2,770,663	4.08%	3.32%	1.39%	1,805	2,772,468	1,960,197	1,974,736		
15D	NHS East Berkshire CCG	547,913	383	548,296	3.35%	4.14%	569,368	3.84%	3.30%	570,095	3.98%	3.43%	3.35%	1,795	571,890	462,630	465,063		
99M	NHS North East Hampshire and Farnham CCG	286,443	189	286,632	-0.10%	0.48%	296,732	3.54%	3.30%	297,636	3.84%	3.60%	-0.12%	1,293	298,929	227,991	228,523		
10C	NHS Surrey Health CCG	125,574	96	125,670	2.68%	3.37%	130,314	3.70%	3.30%	130,314	3.70%	3.30%	2.46%	-	130,314	97,135	97,507		
QNQ	Frimley Health & Care ICS (STP)	959,930	668	960,598	2.21%	2.93%	996,464	3.73%	3.30%	998,045	3.90%	3.46%	2.18%	3,088	1,001,133	787,757	791,093		
09N	NHS Guildford and Waverley CCG	269,607	209	269,816	1.78%	2.84%	280,089	3.81%	3.30%	280,089	3.81%	3.30%	1.93%	-	280,089	226,834	227,948		
09Y	NHS North West Surrey CCG	468,036	395	468,431	1.00%	1.91%	486,328	3.82%	3.30%	486,328	3.82%	3.30%	1.01%	-	486,328	374,093	375,978		
99H	NHS Surrey Downs CCG	389,888	300	390,188	1.16%	2.18%	405,563	3.94%	3.30%	405,563	3.94%	3.30%	1.28%	1,149	406,712	309,949	311,413		
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,127,531	904	1,128,435	1.24%	2.23%	1,171,980	3.86%	3.30%	1,171,980	3.86%	3.30%	1.32%	1,149	1,173,129	910,420	915,330		
10K	NHS Fareham and Gosport CCG	260,032	193	260,225	-3.84%	-3.23%	271,869	4.47%	3.95%	271,869	4.47%	3.95%	-3.48%	1,177	273,046	205,879	206,927		
10L	NHS Isle of Wight CCG	221,595	215	221,810	2.63%	3.08%	230,005	3.69%	3.30%	230,390	3.87%	3.47%	2.34%	899	231,289	145,043	145,597		
10J	NHS North Hampshire CCG	275,803	171	275,974	-0.60%	-0.30%	286,686	3.88%	3.30%	286,996	3.99%	3.47%	-1.02%	-	286,996	227,383	228,531		
10R	NHS Portsmouth CCG	296,032	209	296,241	0.60%	1.56%	307,357	3.75%	3.30%	307,357	3.75%	3.30%	0.66%	-	307,357	231,311	232,251		
10V	NHS South Eastern Hampshire CCG	283,080	199	283,279	-2.71%	-2.05%	295,259	4.23%	3.71%	295,259	4.23%	3.71%	-2.53%	1,302	296,561	216,375	217,457		
10X	NHS Southampton CCG	356,866	243	357,109	-2.95%	-2.33%	372,450	4.30%	3.77%	372,450	4.30%	3.77%	-2.76%	1,679	374,129	288,342	289,813		
11A	NHS West Hampshire CCG	179,753	511	179,264	-2.70%	-2.38%	175,657	4.36%	3.78%	175,657	4.36%	3.78%	-2.80%	3,149	175,657	566,415	569,597		
QRL	Hampshire and the Isle of Wight STP	2,413,161	1,742	2,414,903	-1.76%	-1.24%	2,515,283	4.16%	3.63%	2,515,978	4.19%	3.66%	-1.77%	8,206	2,524,184	1,880,748	1,890,248		
15A	NHS Berkshire West CCG	609,929	427	610,356	0.88%	1.34%	633,895	3.86%	3.30%	633,895	3.86%	3.30%	0.44%	-	633,895	547,396	550,346		
14Y	NHS Buckinghamshire CCG	647,876	483	648,359	-2.54%	-1.78%	677,273	4.46%	3.66%	677,273	4.46%	3.66%	-2.31%	-	677,273	563,793	568,164		
10Q	NHS Oxfordshire CCG	816,037	601	816,638	-3.96%	-3.75%	852,459	4.39%	4.05%	852,459	4.39%	4.05%	-3.91%	3,986	856,445	747,848	750,274		
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,073,842	1,511	2,075,353	-2.13%	-1.68%	2,163,627	4.25%	3.71%	2,163,627	4.25%	3.71%	-2.17%	3,986	2,167,613	1,859,037	1,868,784		
Y59	South East	11,715,944	9,475	11,725,419	-0.11%	0.56%	12,205,308	4.09%	3.45%	12,211,437	4.14%	3.50%	-0.13%	20,285	12,231,722	9,299,732	9,357,286		
11N	NHS Kernow CCG	815,379	1,010	816,389	-1.58%	-1.55%	851,441	4.29%	3.61%	851,441	4.29%	3.61%	-2.13%	525	851,966	579,196	583,023		
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	815,379	1,010	816,389	-1.58%	-1.55%	851,441	4.29%	3.61%	851,441	4.29%	3.61%	-2.13%	525	851,966	579,196	583,023		
99P	NHS Northern, Eastern and Western Devon CCG	1,257,424	1,361	1,258,785	-0.39%	-0.10%	1,307,139	3.84%	3.32%	1,308,197	3.93%	3.40%	-0.88%	830	1,309,027	936,392	941,125		
99Q	NHS South Devon and Torbay CCG	433,048	475	433,523	1.92%	2.39%	450,693	3.96%	3.30%	450,693	3.96%	3.30%	1.48%	-	450,693	295,596	297,486		
QJK	Devon STP	1,690,472	1,836	1,692,308	0.19%	0.53%	1,757,832	3.87%	3.32%	1,758,890	3.93%	3.38%	-0.29%	830	1,759,720	1,231,987	1,238,611		
11X	NHS Somerset CCG	772,773	865	773,638	-2.90%	-2.89%	808,776	4.54%	3.88%	809,887	4.69%	4.02%	-3.08%	3,302	813,189	578,765	582,470		
QSL	Somerset STP	772,773	865	773,638	-2.90%	-2.89%	808,776	4.54%	3.88%	809,887	4.69%	4.02%	-3.08%	3,302	813,189	578,765	582,470		
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,240,467	1,277	1,241,744	-1.94%	-1.22%	1,297,225	4.47%	3.54%	1,297,225	4.47%	3.54%	-1.86%	5,472	1,302,697	1,017,742	1,026,830		
QUY	Bristol, North Somerset and South Gloucestershire STP	1,240,467	1,277	1,241,744	-1.94%	-1.22%	1,297,225	4.47%	3.54%	1,297,225	4.47%	3.54%	-1.86%	5,472	1,302,697	1,017,742	1,026,830		
11E	NHS Bath and North East Somerset CCG	249,764	269	250,033	0.15%	0.96%	259,785	3.90%	3.30%	259,785	3.90%	3.30%	0.07%	-	259,785	209,078	210,294		
12D	NHS Swindon CCG	290,423	290	290,713	0.18%	0.71%	302,088	3.91%	3.30%	302,528	4.06%	3.45%	-0.04%	1,350	303,878	239,150	240,568		
99N	NHS Wiltshire CCG	638,219	720	638,939	-2.09%	-1.36%	670,124	4.88%	3.63%	670,515	4.94%	3.63%	-1.92%	-					

Code		2020/21				2021/22								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2020/21	2020/21	2020/21	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
00C	NHS Darlington CCG	163,964	0	163,964	0.74%	0.60%	169,254	3.23%	3.20%	169,574	3.42%	3.40%	0.02%				
00D	NHS Durham Dales, Easington and Sedgfield CCG	502,477	0	502,477	3.44%	3.54%	520,313	3.55%	3.20%	521,691	3.82%	3.47%	3.02%	1,841	170,233	108,450	108,477
03D	NHS Hambleton, Richmondshire and Whitty CCG	204,885	0	204,885	2.70%	2.60%	211,491	3.22%	3.20%	211,686	3.32%	3.29%	-1.07%	834	212,520	144,107	144,141
00K	NHS Hartlepool and Stockton-on-Tees CCG	452,680	0	452,680	-2.29%	-2.01%	469,966	3.82%	3.58%	471,579	4.17%	3.93%	-2.01%	1,844	473,423	298,892	299,588
13T	NHS Newcastle Gateshead CCG	797,929	0	797,929	1.98%	2.32%	825,375	3.44%	3.20%	825,375	3.44%	3.20%	1.54%	3,261	828,636	529,458	530,687
01H	NHS North Cumbria CCG	496,945	0	496,945	0.11%	0.00%	512,194	3.07%	3.20%	513,097	3.25%	3.38%	-0.59%	203	513,300	323,355	322,941
00J	NHS North Durham CCG	387,036	0	387,036	3.49%	3.51%	400,140	3.39%	3.20%	400,919	3.59%	3.40%	2.92%	1,458	402,377	260,705	261,174
05C	NHS North Tyneside CCG	350,970	0	350,970	3.12%	3.38%	363,207	3.49%	3.20%	363,438	3.65%	3.27%	-2.65%	1,313	364,751	220,334	220,946
00L	NHS Northumberland CCG	509,487	0	509,487	-0.53%	-0.63%	526,532	3.35%	3.32%	528,166	3.64%	3.64%	-0.97%	1,925	530,091	325,564	325,652
00M	NHS South Tees CCG	468,708	0	468,708	-1.85%	-1.57%	485,157	3.51%	3.49%	486,126	3.72%	3.70%	-1.85%	1,958	488,084	297,414	297,457
00N	NHS South Tyneside CCG	273,196	0	273,196	3.57%	3.84%	282,259	3.32%	3.20%	282,815	3.52%	3.40%	3.25%	964	283,799	157,527	157,707
00P	NHS Sunderland CCG	486,387	0	486,387	6.21%	6.42%	500,563	2.91%	2.84%	503,206	3.46%	3.38%	5.79%	1,804	505,010	284,521	284,737
QHM	Cumbria and North East STP	5,094,664	0	5,094,664	1.57%	1.71%	5,266,451	3.37%	3.24%	5,277,672	3.59%	3.46%	1.18%	18,084	5,295,756	3,244,415	3,248,591
02N	NHS Airedale, Wharfedale and Craven CCG	230,483	0	230,483	-0.46%	-0.03%	238,596	3.52%	3.21%	239,165	3.77%	3.45%	-0.55%	-	239,165	160,223	160,711
02W	NHS Bradford City CCG	176,303	0	176,303	-3.22%	-2.72%	182,654	3.60%	3.71%	183,629	4.16%	4.26%	-2.47%	-	183,629	140,253	140,107
02R	NHS Bradford Districts CCG	482,521	0	482,521	0.30%	0.82%	499,054	3.43%	3.20%	500,436	3.71%	3.49%	0.32%	-	500,436	334,984	335,719
02T	NHS Calderdale CCG	312,497	0	312,497	3.34%	3.77%	323,572	3.54%	3.20%	324,043	3.69%	3.35%	3.12%	-	324,043	222,195	222,936
03A	NHS Greater Huddersfield CCG	332,333	0	332,333	2.05%	2.53%	344,269	3.59%	3.20%	345,019	3.82%	3.42%	1.97%	-	345,019	251,007	251,960
03E	NHS Harrogate and Rural District CCG	214,739	0	214,739	1.46%	1.36%	221,690	3.24%	3.20%	222,009	3.39%	3.35%	0.72%	891	222,900	163,361	163,420
15F	NHS Leeds CCG	1,190,735	0	1,190,735	-0.16%	0.42%	1,234,087	3.64%	3.20%	1,234,224	3.65%	3.21%	-0.34%	2,167	1,236,391	888,937	892,733
03J	NHS North Kirklees CCG	271,702	0	271,702	2.55%	2.98%	281,497	3.61%	3.20%	281,994	3.79%	3.38%	2.37%	-	281,994	195,498	196,266
03R	NHS Wakefield CCG	562,967	0	562,967	0.03%	0.47%	583,902	3.72%	3.20%	585,568	4.01%	3.49%	-0.01%	2,235	587,803	377,694	379,592
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,774,280	0	3,774,280	0.51%	0.98%	3,909,321	3.58%	3.23%	3,916,087	3.76%	3.41%	0.41%	5,293	3,921,380	2,734,152	2,743,444
02Y	NHS East Riding of Yorkshire CCG	429,312	0	429,312	-2.79%	-2.78%	446,115	3.91%	3.72%	446,972	4.11%	3.92%	-2.85%	-	446,972	305,466	306,031
03F	NHS Hull CCG	437,939	0	437,939	-1.07%	-0.66%	453,321	3.51%	3.52%	454,168	3.71%	3.52%	-1.11%	-	454,168	300,222	300,772
03H	NHS North East Lincolnshire CCG	250,382	0	250,382	-0.26%	-0.06%	258,258	3.15%	3.21%	258,914	3.41%	3.47%	-0.57%	-	258,914	169,500	169,391
03K	NHS North Lincolnshire CCG	252,608	0	252,608	-0.35%	-0.26%	261,471	3.51%	3.52%	262,801	3.77%	3.40%	-0.47%	-	262,801	178,117	178,565
03M	NHS Scarborough and Ryedale CCG	179,044	0	179,044	-1.93%	-1.59%	185,339	3.63%	3.50%	185,765	3.75%	3.62%	-1.94%	-	185,765	120,802	120,953
03Q	NHS Vale of York CCG	451,108	0	451,108	1.78%	2.20%	467,407	3.61%	3.20%	467,856	3.71%	3.30%	1.51%	-	467,856	360,500	361,943
QOQ	Humber, Coast and Vale STP	2,000,393	0	2,000,393	-0.71%	-0.45%	2,072,111	3.59%	3.37%	2,076,476	3.80%	3.58%	-0.84%	-	2,076,476	1,434,607	1,437,655
02P	NHS Barnsley CCG	416,113	0	416,113	3.98%	4.40%	432,259	3.88%	3.20%	432,961	4.05%	3.37%	3.77%	1,532	434,493	264,060	265,800
02Q	NHS Bassetlaw CCG	175,206	0	175,206	-0.36%	-0.24%	181,440	3.56%	3.25%	182,114	3.94%	3.63%	-0.59%	-	182,114	118,457	118,450
02X	NHS Doncaster CCG	493,117	0	493,117	2.31%	2.58%	509,881	3.40%	3.20%	510,744	3.57%	3.37%	1.96%	-	510,744	322,119	322,742
03L	NHS Rotherham CCG	397,956	0	397,956	2.72%	3.03%	411,959	3.52%	3.20%	412,589	3.68%	3.36%	2.40%	-	412,589	264,819	265,637
03N	NHS Sheffield CCG	836,616	0	836,616	4.50%	5.01%	867,350	3.67%	3.20%	867,350	3.67%	3.20%	4.20%	3,496	870,846	607,793	610,593
QF7	South Yorkshire and Bassetlaw STP	2,319,008	0	2,319,008	3.25%	3.63%	2,402,889	3.62%	3.20%	2,405,758	3.74%	3.33%	2.96%	5,028	2,410,786	1,576,891	1,583,229
Y63	North East and Yorkshire	13,188,345	0	13,188,345	1.20%	1.50%	13,650,772	3.51%	3.24%	13,675,993	3.70%	3.43%	0.95%	28,405	13,704,398	8,990,065	9,012,919
00Q	NHS Blackburn with Darwen CCG	251,935	0	251,935	-3.53%	-3.15%	261,413	3.76%	3.79%	262,445	4.17%	4.20%	-2.96%	1,065	263,510	175,172	175,124
00R	NHS Blackpool CCG	307,689	0	307,689	-4.39%	-3.93%	319,199	3.74%	3.94%	319,556	4.05%	3.86%	-3.88%	1,225	320,781	172,778	172,451
00X	NHS Chorley and South Ribble CCG	266,556	0	266,556	1.03%	1.25%	276,972	3.91%	3.20%	277,209	4.00%	3.29%	0.56%	-	277,209	186,179	187,455
01A	NHS East Lancashire CCG	599,282	0	599,282	2.33%	2.58%	619,018	3.29%	3.20%	619,181	3.32%	3.23%	1.82%	-	619,181	382,833	383,180
02M	NHS Fylde and Wyre CCG	288,121	0	288,121	1.57%	1.89%	298,544	3.62%	3.20%	299,273	3.87%	3.45%	1.36%	933	300,206	178,955	179,679
01E	NHS Greater Preston CCG	288,982	0	288,982	-1.12%	-0.79%	298,488	3.29%	3.35%	298,555	3.31%	3.37%	-1.39%	-	298,555	209,232	209,111
01K	NHS Morecambe Bay CCG	533,289	0	533,289	-0.64%	-0.29%	551,580	3.43%	3.25%	553,130	3.72%	3.54%	-0.72%	2,178	555,308	347,574	348,168
02G	NHS West Lancashire CCG	165,950	0	165,950	-1.30%	-1.12%	171,812	3.53%	3.41%	171,812	3.53%	3.41%	-1.68%	-	171,812	114,013	114,013
QE1	Healthier Lancashire and South Cumbria STP	2,701,804	0	2,701,804	-0.42%	-0.10%	2,797,026	3.52%	3.37%	2,801,161	3.68%	3.53%	-0.55%	5,401	2,806,562	1,766,600	1,769,180
00T	NHS Bolton CCG	451,593	0	451,593	-1.13%	-0.63%	468,196	3.68%	3.32%	468,196	3.68%	3.32%	-1.28%	-	468,196	311,767	312,849
00V	NHS Bury CCG	288,175	0	288,175	-2.51%	-2.07%	299,449	3.91%	3.52%	299,449	4.05%	3.58%	-2.45%	-	299,449	205,558	206,202
01D	NHS Heywood, Middleton and Rochdale CCG	355,559	0	355,559	-2.09%	-1.64%	369,351	3.88%	3.51%	369,351	3.88%	3.51%	-2.10%	-	369,351	235,364	236,210
14L	NHS Manchester CCG	904,555	0	904,555	-1.29%	-0.61%	942,250	4.17%	3.32%	942,250	4.17%	3.32%	-1.26%	-	942,250	653,891	659,284
00Y	NHS Oldham CCG	375,558	0	375,558	1.12%	1.68%	389,465	3.70%	3.20%	389,909	3.82%	3.32%	1.02%	-	389,909	258,135	259,393
01G	NHS Salford CCG	437,240	0	437,240	2.47%	3.23%	455,024	4.07%	3.20%	455,356	4.14%	3.28%	2.52%	-	455,356	278,115	280,452
01W	NHS Stockport CCG	453,296	0	453,296	-1.91%	-1.26%	471,167	3.94%	3.44%	471,167	3.94%	3.44%	-1.79%	-	471,167	314,969	316,512
01Y	NHS Tameside and Glossop CCG	387,153	0	387,153	0.11%	0.53%	400,593	3.47%	3.20%	401,027	3.58%	3.31%	-0.13%	-	401,027	249,224	249,880
02A	NHS Trafford CCG	338,682	0	338,682	3.00%	3.66%	351,747	3.86%	3.20%	351,747	3.86%	3.20%	2.87%	-	351,747	245,134	246,695
02H	NHS Wigan Borough CCG	508,568	0	508,568	-1.30%	-1.09%	527,014	3.63%	3.40%	527,014	3.63%	3.40%	-1.65%	-	527,014	329,584	330,294</

Code		2020/21				2021/22								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2020/21	2020/21	2020/21	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
04Y	NHS Cannock Chase CCG	187,380	0	187,380	-2.71%	-2.64%	194,567	3.84%	3.69%	194,567	3.84%	3.69%	-2.92%	282	194,849	133,520	133,702
05D	NHS East Staffordshire CCG	181,328	0	181,328	-4.26%	-4.18%	189,246	4.37%	4.25%	189,246	4.63%	4.25%	-3.95%	-	189,726	143,146	143,673
05G	NHS North Staffordshire CCG	316,087	0	316,087	2.43%	2.72%	327,270	3.54%	3.20%	327,386	3.57%	3.24%	1.97%	-	321,862	219,545	220,264
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	288,315	0	288,315	-4.62%	-4.71%	301,727	4.65%	4.50%	301,727	4.65%	4.50%	-4.24%	-	307,787	218,447	218,574
05V	NHS Stafford and Surrounds CCG	195,108	0	195,108	-4.17%	-3.97%	203,437	4.27%	3.94%	203,437	4.27%	3.94%	-4.01%	753	204,190	150,004	150,474
05W	NHS Stoke on Trent CCG	434,621	0	434,621	-0.69%	-0.24%	450,021	3.54%	3.25%	450,021	3.54%	3.25%	-0.96%	-	450,021	293,148	293,995
QNC	Staffordshire and Stoke on Trent STP	1,602,839	0	1,602,839	-1.91%	-1.71%	1,666,268	3.96%	3.68%	1,666,864	3.99%	3.72%	-1.97%	1,035	1,667,899	1,157,811	1,160,863
05N	NHS Shropshire CCG	493,452	0	493,452	-3.35%	-3.41%	451,907	4.26%	3.84%	452,474	4.39%	3.97%	-3.43%	-	452,474	312,527	313,786
05X	NHS Telford and Wrekin CCG	240,743	0	240,743	-4.46%	-4.42%	252,177	4.75%	4.19%	252,177	4.75%	4.19%	-4.25%	472	252,649	188,812	189,833
QOC	Shropshire and Telford and Wrekin STP	674,195	0	674,195	-3.75%	-3.77%	704,084	4.43%	3.96%	704,651	4.52%	4.04%	-3.73%	472	705,123	501,340	503,620
15M	NHS Derby and Derbyshire CCG	1,510,636	0	1,510,636	2.34%	2.53%	1,565,120	3.61%	3.20%	1,567,819	3.79%	3.38%	1.92%	1,782	1,569,601	1,058,007	1,062,176
QJ2	Joined Up Care Derbyshire STP	1,510,636	0	1,510,636	2.34%	2.53%	1,565,120	3.61%	3.20%	1,567,819	3.79%	3.38%	1.92%	1,782	1,569,601	1,058,007	1,062,176
03T	NHS Lincolnshire East CCG	386,534	0	386,534	-2.49%	-2.30%	402,285	4.07%	3.63%	403,910	4.50%	4.05%	-2.25%	-	403,910	252,526	253,606
04D	NHS Lincolnshire West CCG	312,440	0	312,440	-1.47%	-1.30%	324,582	3.89%	3.44%	325,119	4.06%	3.61%	-1.66%	-	325,119	239,817	240,844
99D	NHS South Lincolnshire CCG	228,565	0	228,565	-1.62%	-1.12%	238,002	4.13%	3.41%	238,794	4.48%	3.75%	-1.35%	-	238,794	169,596	170,774
04Q	NHS South West Lincolnshire CCG	179,683	0	179,683	-0.59%	-0.52%	186,906	4.02%	3.30%	187,405	4.30%	3.57%	-0.93%	-	187,405	135,580	136,572
QJM	Lincolnshire STP	1,107,222	0	1,107,222	-1.72%	-1.49%	1,151,775	4.02%	3.47%	1,155,228	4.34%	3.79%	-1.69%	-	1,155,228	797,520	801,751
04E	NHS Mansfield and Ashfield CCG	294,245	0	294,245	-0.75%	-0.42%	305,619	3.87%	3.28%	306,510	4.17%	3.58%	-0.82%	1,169	307,679	196,348	197,463
04H	NHS Newark and Sherwood CCG	192,299	0	192,299	-1.00%	-0.74%	200,533	4.04%	3.58%	200,533	4.28%	3.58%	-1.13%	767	201,300	136,951	137,882
04K	NHS Nottingham City CCG	484,908	0	484,908	-3.12%	-2.65%	504,609	4.06%	3.70%	504,609	4.06%	3.70%	-2.93%	2,250	506,859	383,185	384,540
04L	NHS Nottingham North and East CCG	208,664	0	208,664	-2.90%	-2.49%	217,772	4.36%	3.67%	217,772	4.36%	3.67%	-2.80%	-	217,772	154,497	155,537
04M	NHS Nottingham West CCG	131,406	0	131,406	1.77%	2.13%	136,302	3.73%	3.20%	136,429	3.82%	3.30%	1.44%	-	136,429	95,122	95,607
04N	NHS Rushcliffe CCG	160,776	0	160,776	1.69%	1.93%	167,192	3.92%	3.20%	167,192	3.99%	3.27%	1.22%	676	167,868	128,917	129,818
QT1	Nottingham and Nottinghamshire Health and Care STP	1,472,298	0	1,472,298	-1.41%	-1.04%	1,531,450	4.02%	3.47%	1,533,045	4.13%	3.57%	-1.44%	4,862	1,537,907	1,095,018	1,100,846
03W	NHS East Leicestershire and Rutland CCG	410,806	0	410,806	-1.95%	-1.71%	427,657	4.10%	3.52%	428,003	4.19%	3.60%	-2.08%	-	428,003	335,015	336,898
04C	NHS Leicester City CCG	496,191	0	496,191	-0.70%	-0.13%	515,656	3.92%	3.22%	517,152	4.22%	3.52%	-0.58%	2,427	519,579	412,728	415,521
04V	NHS West Leicestershire CCG	478,909	0	478,909	-2.01%	-1.68%	499,745	4.35%	3.51%	500,620	4.53%	3.70%	-1.96%	-	500,620	399,690	402,920
QK1	Leicester, Leicestershire and Rutland STP	1,385,906	0	1,385,906	-1.53%	-1.14%	1,443,058	4.12%	3.41%	1,445,775	4.32%	3.61%	-1.51%	2,427	1,448,202	1,147,433	1,155,339
05C	NHS Dudley CCG	467,708	0	467,708	-1.24%	-0.75%	484,607	3.61%	3.34%	485,952	3.90%	3.63%	-1.10%	1,923	487,875	321,186	322,035
05L	NHS Sandwell and West Birmingham CCG	771,275	0	771,275	-4.40%	-3.86%	807,020	4.63%	3.92%	807,143	4.65%	3.94%	-3.91%	3,688	810,831	579,789	583,752
05Y	NHS Walsall CCG	428,312	0	428,312	2.17%	2.75%	444,569	3.80%	3.20%	445,220	3.95%	3.35%	2.12%	-	445,220	289,359	291,029
06A	NHS Wolverhampton CCG	400,035	0	400,035	-3.96%	-3.38%	417,446	4.35%	3.83%	417,446	4.35%	3.83%	-3.53%	-	417,446	283,758	285,176
QUA	The Black Country and West Birmingham STP	2,067,330	0	2,067,330	-2.30%	-1.76%	2,153,642	4.18%	3.62%	2,155,761	4.28%	3.72%	-2.02%	5,611	2,161,372	1,474,093	1,481,991
15E	NHS Birmingham and Solihull CCG	1,782,709	0	1,782,709	-2.21%	-1.73%	1,858,149	4.23%	3.52%	1,858,149	4.23%	3.52%	-2.18%	750	1,858,899	1,329,445	1,338,522
QHL	Birmingham and Solihull STP	1,782,709	0	1,782,709	-2.21%	-1.73%	1,858,149	4.23%	3.52%	1,858,149	4.23%	3.52%	-2.18%	750	1,858,899	1,329,445	1,338,522
05A	NHS Coventry and Rugby CCG	672,767	0	672,767	-1.25%	-0.43%	703,029	4.50%	3.28%	703,029	4.50%	3.28%	-1.11%	1,739	704,768	528,344	534,572
05R	NHS South Warwickshire CCG	368,068	0	368,068	-2.43%	-2.29%	382,918	4.03%	3.63%	382,918	4.03%	3.63%	-2.64%	-	382,918	289,401	290,532
05H	NHS Warwickshire North CCG	261,908	0	261,908	-2.06%	-1.74%	272,178	3.92%	3.53%	272,397	4.00%	3.61%	-2.10%	-	272,397	193,057	193,794
QWU	Coventry and Warwickshire STP	1,302,743	0	1,302,743	-1.75%	-1.22%	1,358,125	4.25%	3.42%	1,358,344	4.27%	3.44%	-1.75%	1,739	1,360,083	1,010,802	1,018,898
05F	NHS Herefordshire CCG	262,902	0	262,902	0.17%	0.53%	272,536	3.66%	3.20%	272,961	3.83%	3.36%	-0.09%	1,119	274,080	189,233	190,085
05J	NHS Redditch and Bromsgrove CCG	227,935	0	227,935	-4.06%	-3.92%	237,765	4.31%	3.94%	237,765	4.31%	3.94%	-3.98%	-	237,765	179,143	179,793
05T	NHS South Worcestershire CCG	403,117	0	403,117	-4.62%	-4.48%	422,676	4.85%	4.25%	422,676	4.85%	4.25%	-4.24%	1,755	424,431	315,466	317,284
06D	NHS Wyre Forest CCG	162,191	0	162,191	-4.62%	-4.46%	169,689	4.59%	4.23%	169,689	4.62%	4.26%	-4.22%	-	169,689	117,143	117,549
QGH	Herefordshire and Worcestershire STP	1,056,145	0	1,056,145	-3.35%	-3.15%	1,102,615	4.40%	3.92%	1,103,091	4.45%	3.96%	-3.19%	2,874	1,105,965	800,986	804,710
03V	NHS Corby CCG	111,795	0	111,795	0.19%	0.62%	117,078	4.73%	3.20%	117,333	4.95%	3.42%	0.07%	-	117,333	81,145	82,345
04G	NHS Nene CCG	883,120	0	883,120	-1.17%	-0.92%	919,115	4.08%	3.52%	920,403	4.22%	3.52%	-1.37%	-	920,403	695,931	700,670
QPM	Northamptonshire STP	994,915	0	994,915	-1.02%	-0.75%	1,036,193	4.15%	3.36%	1,037,736	4.30%	3.51%	-1.21%	-	1,037,736	777,076	783,015
Y60	Midlands	14,956,938	0	14,956,938	-1.61%	-1.26%	15,570,479	4.10%	3.52%	15,586,463	4.21%	3.63%	-1.61%	21,552	15,608,015	11,149,530	11,211,732

Code		2020/21				2021/22								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2020/21	2020/21	2020/21	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	£000	£000				
06H	NHS Cambridgeshire and Peterborough CCG	1,142,415	0	1,142,415	-3.52%	-3.16%	1,191,589	4.30%	3.79%	1,191,771	4.32%	3.81%	-3.33%	1,503	1,193,274	978,624	983,454
QUE	Cambridgeshire and Peterborough STP	1,142,415	0	1,142,415	-3.52%	-3.16%	1,191,589	4.30%	3.79%	1,191,771	4.32%	3.81%	-3.33%	1,503	1,193,274	978,624	983,454
06M	NHS Great Yarmouth and Waveney CCG	363,855	0	363,855	-2.13%	-2.02%	378,076	3.91%	3.58%	379,238	4.23%	3.90%	-2.11%	-	379,238	241,371	242,141
06V	NHS North Norfolk CCG	256,900	0	256,900	-1.72%	-1.66%	267,048	3.95%	3.51%	267,353	4.07%	3.63%	-2.01%	-	267,353	175,180	175,923
06W	NHS Norwich CCG	291,174	0	291,174	-1.16%	-0.92%	302,175	3.78%	3.37%	302,688	3.95%	3.55%	-1.35%	-	302,688	238,142	239,076
06Y	NHS South Norfolk CCG	291,998	0	291,998	-3.72%	-3.65%	306,136	4.84%	3.88%	306,278	4.89%	3.93%	-3.71%	-	306,278	232,384	234,527
07J	NHS West Norfolk CCG	271,749	0	271,749	-2.59%	-2.34%	283,073	4.17%	3.64%	284,616	4.73%	4.20%	-2.15%	-	284,616	177,702	178,607
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,475,676	0	1,475,676	-2.27%	-2.12%	1,536,508	4.12%	3.59%	1,540,173	4.37%	3.83%	-2.27%	-	1,540,173	1,064,779	1,070,273
06L	NHS Ipswich and East Suffolk CCG	532,900	0	532,900	-3.28%	-3.07%	555,819	4.30%	3.78%	556,127	4.36%	3.83%	-3.22%	2,320	558,447	411,777	413,862
06T	NHS North East Essex CCG	519,874	0	519,874	-0.80%	-0.19%	541,862	4.23%	3.24%	542,751	4.40%	3.41%	-0.76%	-	542,751	359,003	362,456
07K	NHS West Suffolk CCG	339,198	0	339,198	-2.48%	-2.34%	353,602	4.25%	3.64%	353,959	4.35%	3.74%	-2.58%	-	353,959	253,729	255,216
QJG	Suffolk and North East Essex STP	1,391,972	0	1,391,972	-2.17%	-1.84%	1,451,283	4.26%	3.55%	1,452,837	4.37%	3.66%	-2.16%	2,320	1,455,157	1,024,508	1,031,533
06F	NHS Bedfordshire CCG	633,224	0	633,224	0.11%	0.89%	661,096	4.40%	3.20%	661,096	4.40%	3.20%	0.11%	-	661,096	492,200	497,931
06P	NHS Luton CCG	308,792	0	308,792	-2.00%	-1.04%	321,697	4.18%	3.21%	322,191	4.34%	3.55%	-1.46%	-	322,191	238,103	239,908
04F	NHS Milton Keynes CCG	354,302	0	354,302	-3.30%	-2.91%	370,990	4.71%	3.75%	371,296	4.80%	3.83%	-3.07%	1,323	372,619	300,122	302,910
QHG	Bedfordshire, Luton and Milton Keynes STP	1,296,318	0	1,296,318	-1.35%	-0.64%	1,353,783	4.43%	3.40%	1,354,583	4.49%	3.46%	-1.15%	1,323	1,355,906	1,030,425	1,040,749
06K	NHS East and North Hertfordshire CCG	809,535	0	809,535	3.00%	4.09%	842,064	4.02%	3.20%	842,819	4.11%	3.29%	3.39%	-	842,819	608,245	613,067
06N	NHS Herts Valleys CCG	858,218	0	858,218	3.18%	4.44%	892,398	3.98%	3.20%	892,861	4.04%	3.25%	3.69%	652	893,513	656,279	661,257
07H	NHS West Essex CCG	433,650	0	433,650	1.22%	2.33%	451,326	4.08%	3.23%	451,448	4.10%	3.25%	1.57%	1,792	453,240	318,751	321,457
QM7	Hertfordshire and West Essex STP	2,101,403	0	2,101,403	2.70%	3.86%	2,185,788	4.02%	3.20%	2,187,128	4.08%	3.26%	3.13%	2,444	2,189,572	1,583,275	1,595,781
99E	NHS Basildon and Brentwood CCG	384,668	0	384,668	2.15%	3.39%	400,399	4.09%	3.20%	400,399	4.09%	3.20%	2.60%	474	400,873	283,904	286,351
99F	NHS Castle Point and Rochford CCG	256,430	0	256,430	0.93%	1.64%	266,041	3.75%	3.20%	266,401	3.89%	3.20%	1.00%	-	266,401	187,123	188,117
06Q	NHS Mid Essex CCG	507,695	0	507,695	0.07%	0.72%	526,810	3.77%	3.20%	527,067	3.82%	3.25%	0.00%	-	527,067	395,723	397,889
99G	NHS Southend CCG	271,397	0	271,397	-1.04%	-0.23%	282,178	3.97%	3.24%	282,684	4.16%	3.43%	-0.78%	-	282,684	191,003	192,352
07G	NHS Thurrock CCG	234,667	0	234,667	2.74%	3.92%	244,862	4.34%	3.20%	244,862	4.34%	3.20%	3.13%	-	244,862	180,605	182,607
QH8	Mid and South Essex STP	1,654,857	0	1,654,857	0.87%	1.76%	1,720,290	3.95%	3.21%	1,721,413	4.02%	3.27%	1.05%	474	1,721,887	1,238,357	1,247,316
Y61	East of England	9,062,641	0	9,062,641	-0.60%	0.04%	9,439,241	4.16%	3.42%	9,447,905	4.25%	3.52%	-0.43%	8,064	9,455,969	6,919,969	6,969,107
07P	NHS Brent CCG	473,535	0	473,535	-3.86%	-3.03%	493,166	4.15%	3.77%	493,166	4.15%	3.77%	-3.24%	-	493,166	385,367	386,772
09A	NHS Central London (Westminster) CCG	295,008	0	295,008	6.95%	8.13%	303,826	2.99%	2.40%	305,049	3.40%	2.81%	6.89%	-	305,049	232,909	234,254
07W	NHS Ealing CCG	542,386	0	542,386	-2.18%	-1.39%	561,767	3.57%	3.46%	561,767	3.57%	3.46%	-1.90%	-	561,767	438,782	439,262
08C	NHS Hammersmith and Fulham CCG	288,714	0	288,714	-2.79%	-1.84%	298,465	3.38%	3.54%	298,465	3.38%	3.54%	-2.26%	-	298,465	239,129	238,743
08E	NHS Harrow CCG	328,005	0	328,005	0.05%	0.05%	339,743	3.58%	3.20%	339,743	3.58%	3.20%	-0.71%	-	339,743	269,425	270,413
08E	NHS Hillingdon CCG	408,516	0	408,516	-1.09%	0.07%	426,095	4.30%	3.20%	426,336	4.36%	3.26%	-0.64%	-	426,336	320,585	324,012
07Y	NHS Hounslow CCG	386,021	0	386,021	-1.33%	-0.23%	400,721	3.81%	3.24%	400,721	3.81%	3.24%	-0.95%	-	400,721	320,846	322,603
08Y	NHS West London CCG	383,364	0	383,364	18.33%	19.38%	390,750	1.93%	1.92%	390,750	1.93%	1.92%	17.00%	-	390,750	250,623	250,547
QRV	North West London Health & Care Partnership (STP)	3,105,549	0	3,105,549	0.86%	1.84%	3,214,533	3.51%	3.13%	3,215,997	3.56%	3.18%	1.04%	-	3,215,997	2,457,565	2,466,605
07M	NHS Barnet CCG	549,103	0	549,103	2.81%	3.98%	572,344	4.23%	3.20%	572,344	4.23%	3.20%	3.18%	-	572,344	433,327	437,662
07R	NHS Camden CCG	394,402	0	394,402	10.19%	11.47%	405,504	2.81%	1.92%	405,504	2.81%	1.92%	9.24%	-	405,504	290,830	293,393
07X	NHS Enfield CCG	455,965	0	455,965	-0.73%	0.44%	474,835	4.14%	3.20%	474,835	4.14%	3.20%	-0.33%	-	474,835	346,657	349,809
08D	NHS Haringey CCG	406,674	0	406,674	-3.26%	-2.32%	424,952	4.49%	3.63%	424,952	4.49%	3.63%	-2.66%	-	424,952	324,594	327,289
08H	NHS Islington CCG	385,578	0	385,578	7.16%	8.63%	398,547	3.36%	2.27%	398,834	3.44%	2.34%	6.90%	-	398,834	259,082	261,858
QMJ	North London Partners in Health & Care (STP)	2,191,722	0	2,191,722	2.82%	4.01%	2,276,182	3.85%	2.89%	2,276,469	3.87%	2.90%	2.92%	-	2,276,469	1,654,490	1,670,011
07L	NHS Barking and Dagenham CCG	317,225	0	317,225	5.64%	6.92%	330,711	4.25%	2.71%	332,208	4.72%	3.17%	6.07%	-	332,208	231,530	235,011
07T	NHS City and Hackney CCG	440,311	0	440,311	4.71%	5.84%	459,158	4.28%	2.98%	459,898	4.45%	3.15%	4.98%	-	459,898	327,827	331,951
08F	NHS Havering CCG	410,689	0	410,689	2.14%	3.49%	429,016	4.46%	3.28%	429,364	4.55%	3.28%	2.79%	-	429,364	284,985	288,471
08M	NHS Newham CCG	491,790	0	491,790	0.49%	1.32%	512,564	4.22%	3.20%	512,564	4.22%	3.20%	0.55%	-	512,564	410,602	414,677
08N	NHS Redbridge CCG	397,859	0	397,859	0.86%	1.93%	414,794	4.26%	3.20%	414,794	4.26%	3.20%	1.15%	-	414,794	328,112	331,471
08V	NHS Tower Hamlets CCG	418,744	0	418,744	6.08%	7.09%	436,387	4.21%	2.66%	436,387	4.21%	2.66%	5.71%	-	436,387	336,756	341,835
08W	NHS Waltham Forest CCG	397,538	0	397,538	-3.89%	-2.91%	415,508	4.52%	3.75%	415,508	4.52%	3.75%	-3.15%	-	415,508	316,882	319,247
QMF	East London Health & Care Partnership (STP)	2,874,156	0	2,874,156	2.10%	3.18%	2,998,138	4.31%	3.12%	3,000,723	4.40%	3.21%	2.39%	-	3,000,723	2,236,693	2,262,663
07N	NHS Bexley CCG	342,492	0	342,492	1.48%	2.84%	357,061	4.25%	3.20%	357,135	4.28%	3.22%	2.07%	-	357,135	246,477	248,993
07Q	NHS Bromley CCG	488,041	0	488,041	2.96%	4.48%	508,999	4.29%	3.20%	508,999	4.29%	3.20%	3.68%	-	508,999	356,784	360,568
08A	NHS Greenwich CCG	421,596	0	421,596	3.88%	5.09%	440,323	4.44%	3.18%	440,323	4.44%	3.18%	4.26%	-	440,323	304,622	308,254
08K	NHS Lambeth CCG	522,765	0	522,765	-2.58%	-1.34%	543,923	4.05%	3.45%	543,923	4.05%	3.45%	-1.86%	-	543,923	419,431	421,848
08L	NHS Lewisham CCG	472,475	0	472,475	3.37%	4.68%	492,952	4.33%	3.20%	492,952	4.33%	3.20%	3.88%	-	492,952	338,397	342,116
08Q	NHS Southwark CCG	459,236	0	459,236	2.34%	3.67%	477,995	4.08%	3.20%	477,995	4.08%	3.20%	2.88%	-	477,995	337,655	340,550

Code		2020/21				2021/22								2021/22		2020/21		2021/22	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2020/21	2020/21	2020/21	2020/21	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2020/21	2021/22	
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
09C	NHS Ashford CCG	166,452	0	166,452	-0.11%	173,402	4.18%	3.20%	173,910	4.48%	3.50%	-0.16%	-	173,910	136,242	137,530			
09E	NHS Canterbury and Coastal CCG	298,032	0	298,032	-0.39%	309,853	3.97%	3.20%	310,459	4.17%	3.40%	-0.57%	1,285	311,744	229,539	231,244			
09J	NHS Dartford, Gravesham and Swanley CCG	363,042	0	363,042	-3.07%	379,710	4.59%	3.64%	380,499	4.81%	3.86%	-2.48%	-	380,499	274,235	276,751			
09W	NHS Medway CCG	411,969	0	411,969	0.98%	428,747	4.07%	3.20%	429,051	4.15%	3.27%	1.26%	-	429,051	304,683	307,259			
10A	NHS South Kent Coast CCG	315,604	0	315,604	2.06%	327,488	3.77%	3.20%	327,488	3.77%	3.20%	1.52%	766	328,254	208,629	209,772			
10D	NHS Swale CCG	164,393	0	164,393	0.38%	171,347	4.23%	3.20%	171,460	4.30%	3.77%	0.48%	-	171,460	115,516	116,668			
10E	NHS Thanet CCG	239,201	0	239,201	1.15%	249,087	4.13%	3.20%	249,362	4.25%	3.31%	0.97%	-	249,362	148,125	149,464			
99J	NHS West Kent CCG	632,451	0	632,451	0.26%	657,368	3.94%	3.20%	657,368	3.94%	3.20%	0.43%	-	657,368	500,119	503,703			
QKS	Kent and Medway STP	2,591,144	0	2,591,144	0.10%	2,697,002	4.09%	3.26%	2,699,597	4.19%	3.36%	0.17%	2,051	2,701,648	1,917,087	1,932,392			
09D	NHS Brighton and Hove CCG	410,640	0	410,640	4.76%	425,508	3.62%	3.08%	425,508	3.62%	3.08%	4.53%	802	426,310	323,241	323,241			
09G	NHS Coastal West Sussex CCG	785,720	0	785,720	-0.25%	817,353	4.03%	3.20%	818,089	4.12%	3.29%	0.06%	1,003	819,092	523,525	527,715			
09H	NHS Crawley CCG	182,206	0	182,206	5.38%	188,370	3.38%	2.81%	188,413	3.41%	2.83%	5.34%	-	188,413	135,116	135,875			
09L	NHS East Surrey CCG	250,883	0	250,883	2.55%	260,809	3.96%	3.20%	260,809	3.96%	3.20%	2.77%	-	260,809	185,280	186,639			
09F	NHS Eastbourne, Hailsham and Seaford CCG	301,136	0	301,136	-0.15%	313,360	4.06%	3.20%	313,597	4.14%	3.28%	-0.42%	-	313,597	199,789	201,453			
09P	NHS Hastings and Rother CCG	306,656	0	306,656	3.38%	318,673	3.92%	3.20%	318,673	3.92%	3.20%	3.06%	-	318,673	191,178	192,509			
99K	NHS High Weald Lewes Havens CCG	231,845	0	231,845	0.03%	241,235	4.05%	3.20%	241,420	4.13%	3.28%	-0.04%	-	241,420	173,388	174,816			
09X	NHS Horsham and Mid Sussex CCG	301,577	0	301,577	-1.31%	314,159	4.17%	3.32%	314,159	4.17%	3.32%	-1.30%	-	314,159	244,894	246,907			
QNX	Sussex and East Surrey STP	2,770,663	0	2,770,663	1.39%	2,879,467	3.93%	3.17%	2,880,668	3.97%	3.22%	1.39%	1,805	2,882,473	1,974,736	1,989,155			
15D	NHS East Berkshire CCG	570,095	0	570,095	3.35%	591,289	3.72%	3.20%	591,836	3.81%	3.30%	3.43%	1,795	593,631	465,063	467,395			
99M	NHS North East Hampshire and Farnham CCG	297,636	0	297,636	-0.12%	307,864	3.44%	3.20%	308,804	3.75%	3.52%	-0.03%	1,293	310,097	228,523	229,046			
10C	NHS Surrey Health CCG	130,314	0	130,314	2.46%	134,937	3.55%	3.20%	134,937	3.55%	3.20%	2.32%	-	134,937	97,507	97,836			
QNQ	Frimley Health & Care ICS (STP)	998,045	0	998,045	2.18%	1,034,090	3.61%	3.20%	1,035,577	3.76%	3.34%	2.23%	3,088	1,038,665	791,093	794,277			
09N	NHS Guildford and Waverley CCG	280,089	0	280,089	1.93%	290,413	3.69%	3.20%	290,413	3.69%	3.20%	2.19%	-	290,413	227,948	229,021			
09Y	NHS North West Surrey CCG	486,328	0	486,328	1.01%	504,304	3.70%	3.20%	504,475	3.73%	3.20%	1.12%	-	504,475	375,978	377,786			
99H	NHS Surrey Downs CCG	405,563	0	405,563	1.28%	421,087	3.83%	3.20%	421,087	3.83%	3.20%	1.48%	1,149	422,236	311,413	313,307			
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,171,980	0	1,171,980	1.32%	1,215,804	3.74%	3.20%	1,215,975	3.75%	3.22%	1.50%	1,149	1,217,124	915,339	910,114			
10K	NHS Fareham and Gosport CCG	271,869	0	271,869	-3.48%	283,441	4.26%	3.74%	283,441	4.26%	3.74%	-3.11%	1,177	284,618	206,927	207,960			
10L	NHS Isle of Wight CCG	230,390	0	230,390	2.34%	238,708	3.61%	3.20%	239,118	3.79%	3.38%	2.18%	899	240,017	145,597	146,176			
10J	NHS North Hampshire CCG	286,996	0	286,996	-1.02%	298,035	3.85%	3.34%	298,165	3.89%	3.39%	-1.34%	-	298,165	228,531	229,643			
10R	NHS Portsmouth CCG	307,357	0	307,357	0.66%	318,387	3.59%	3.20%	318,387	3.59%	3.20%	0.77%	-	318,387	232,325	233,200			
10V	NHS South Eastern Hampshire CCG	295,259	0	295,259	-2.53%	307,211	4.05%	3.54%	307,211	4.05%	3.54%	-2.25%	1,302	308,513	217,457	218,521			
10X	NHS Southampton CCG	372,450	0	372,450	-2.76%	387,498	4.04%	3.62%	387,498	4.04%	3.62%	-2.58%	1,679	389,177	289,813	290,996			
11A	NHS West Hampshire CCG	751,657	0	751,657	-2.80%	783,500	4.24%	3.66%	783,500	4.24%	3.66%	-2.78%	3,149	786,649	569,597	572,753			
QRL	Hampshire and the Isle of Wight STP	2,515,978	0	2,515,978	-1.77%	2,616,780	4.01%	3.51%	2,617,320	4.03%	3.53%	-1.70%	8,206	2,625,526	1,890,248	1,899,249			
15A	NHS Berkshire West CCG	633,895	0	633,895	0.44%	657,466	3.72%	3.20%	657,616	3.74%	3.23%	0.14%	-	657,616	550,346	553,094			
14Y	NHS Buckinghamshire CCG	677,273	0	677,273	-2.31%	706,121	4.26%	3.48%	706,121	4.26%	3.48%	-2.00%	-	706,121	568,164	572,418			
10Q	NHS Oxfordshire CCG	852,459	0	852,459	-3.91%	888,160	4.19%	3.89%	888,160	4.19%	3.89%	-3.78%	3,986	892,146	750,274	752,422			
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,163,627	0	2,163,627	-2.17%	2,251,727	4.07%	3.56%	2,251,897	4.08%	3.57%	-2.10%	3,986	2,255,883	1,868,784	1,877,934			
Y59	South East	12,211,437	0	12,211,437	-0.13%	12,694,870	3.96%	3.34%	12,701,034	4.01%	3.39%	-0.07%	20,285	12,721,319	9,357,286	9,413,120			
11N	NHS Kernow CCG	851,441	0	851,441	-2.13%	887,766	4.27%	3.60%	887,766	4.27%	3.60%	-2.50%	525	888,291	583,023	586,775			
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	851,441	0	851,441	-2.13%	887,766	4.27%	3.60%	887,766	4.27%	3.60%	-2.50%	525	888,291	583,023	586,775			
99P	NHS Northern, Eastern and Western Devon CCG	1,308,197	0	1,308,197	-0.88%	1,357,964	3.80%	3.32%	1,358,845	3.87%	3.38%	-1.21%	830	1,359,675	941,125	945,570			
99Q	NHS South Devon and Torbay CCG	450,693	0	450,693	1.48%	468,056	3.85%	3.20%	468,056	3.85%	3.20%	1.18%	-	468,056	297,486	299,367			
QJK	Devon STP	1,758,890	0	1,758,890	-0.29%	1,826,020	3.82%	3.29%	1,826,901	3.87%	3.40%	-0.60%	830	1,827,731	1,238,611	1,244,937			
11X	NHS Somerset CCG	809,887	0	809,887	-3.08%	845,764	4.43%	3.77%	848,011	4.71%	4.05%	-3.01%	3,302	851,313	582,470	586,147			
QSL	Somerset STP	809,887	0	809,887	-3.08%	845,764	4.43%	3.77%	848,011	4.71%	4.05%	-3.01%	3,302	851,313	582,470	586,147			
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,297,225	0	1,297,225	-1.86%	1,352,992	4.30%	3.41%	1,352,992	4.30%	3.41%	-1.70%	5,472	1,358,464	1,026,830	1,035,614			
QUY	Bristol, North Somerset and South Gloucestershire STP	1,297,225	0	1,297,225	-1.86%	1,352,992	4.30%	3.41%	1,352,992	4.30%	3.41%	-1.70%	5,472	1,358,464	1,026,830	1,035,614			
11E	NHS Bath and North East Somerset CCG	259,785	0	259,785	0.07%	269,558	3.76%	3.20%	269,668	3.80%	3.24%	0.06%	-	269,668	210,294	211,439			
12D	NHS Swindon CCG	302,528	0	302,528	-0.04%	313,972	3.78%	3.20%	314,508	3.96%	3.38%	-0.05%	1,350	315,858	240,568	241,927			
99N	NHS Wiltshire CCG	670,515	0	670,515	-1.92%	697,653	4.05%	3.49%	698,281	4.14%	3.58%	-1.94%	-	698,281	501,744	504,448			
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,232,828	0	1,232,828	-1.05%	1,281,183	3.92%	3.36%	1,282,457	4.03%	3.46%	-1.06%	1,350	1,283,807	952,606	957,814			
11J	NHS Dorset CCG	1,155,797	0	1,155,797	-0.41%	1,197,991	3.65%	3.20%	1,199,966	3.82%	3.37%	-0.47%	-	1,199,966	808,391	811,921			
QVV	Dorset STP	1,155,797	0	1,155,797	-0.41%	1,197,991	3.65%	3.20%	1,19										

Code		2021/22				2022/23								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	£000	£000				
00C	NHS Darlington CCG	169,574	0	169,574	0.02%	-0.08%	174,693	3.02%	3.01%	175,256	3.35%	3.34%	-0.50%				
00D	NHS Durham Dales, Easington and Sedgfield CCG	521,691	0	521,691	3.02%	3.11%	538,962	3.31%	2.99%	540,453	3.27%	3.60%	2.61%	1,841	175,915		
03D	NHS Hambleton, Richmondshire and Whitty CCG	211,686	0	211,686	1.91%	1.80%	218,056	3.01%	2.99%	218,241	3.10%	3.08%	1.12%	834	219,075		
00K	NHS Hartlepool and Stockton-on-Tees CCG	471,579	0	471,579	-2.07%	-1.86%	488,487	3.59%	3.59%	490,410	3.99%	3.77%	-1.86%	1,844	492,254		
13T	NHS Newcastle Gateshead CCG	825,375	0	825,375	1.54%	1.85%	851,970	3.22%	2.99%	852,279	3.26%	3.03%	1.11%	3,261	855,540		
01H	NHS North Cumbria CCG	513,097	0	513,097	-0.59%	-0.72%	528,500	3.00%	3.14%	529,527	3.20%	3.34%	-1.14%	203	529,730		
00J	NHS North Durham CCG	400,919	0	400,919	2.92%	2.89%	413,837	3.22%	2.99%	414,668	3.43%	3.20%	2.32%	1,458	416,126		
05C	NHS North Tyneside CCG	363,438	0	363,438	2.65%	2.91%	375,312	3.23%	2.99%	375,774	3.59%	3.12%	2.25%	1,313	377,087		
00L	NHS Northumberland CCG	526,166	0	526,166	-0.97%	-1.06%	545,244	3.23%	3.21%	547,118	3.59%	3.56%	-1.27%	1,925	549,043		
00M	NHS South Tees CCG	486,126	0	486,126	-1.85%	-1.58%	502,343	3.34%	3.31%	503,436	3.56%	3.54%	-1.81%	1,958	505,394		
00N	NHS South Tyneside CCG	282,815	0	282,815	3.25%	3.47%	291,583	3.10%	2.99%	292,144	3.30%	3.19%	2.89%	964	293,128		
00P	NHS Sunderland CCG	503,206	0	503,206	5.79%	5.95%	517,435	2.83%	2.75%	519,618	3.26%	3.18%	5.34%	1,804	521,422		
QHM	Cumbria and North East STP	5,277,672	0	5,277,672	1.18%	1.30%	5,446,422	3.20%	3.07%	5,458,924	3.43%	3.30%	0.83%	18,084	5,477,008		
02N	NHS Airedale, Wharfedale and Craven CCG	239,165	0	239,165	-0.55%	-0.21%	247,138	3.33%	3.03%	247,814	3.62%	3.32%	-0.66%	-	247,814		
02W	NHS Bradford City CCG	183,629	0	183,629	-2.47%	-1.99%	189,653	3.28%	3.39%	190,759	3.88%	4.00%	-1.78%	-	190,759		
02R	NHS Bradford Districts CCG	500,436	0	500,436	0.32%	0.78%	516,310	3.17%	2.99%	517,945	3.50%	3.32%	0.33%	-	517,945		
02T	NHS Calderdale CCG	324,043	0	324,043	3.12%	3.54%	334,805	3.32%	2.99%	335,282	3.47%	3.14%	2.90%	-	335,282		
03A	NHS Greater Huddersfield CCG	345,019	0	345,019	1.97%	2.38%	356,637	3.37%	2.99%	357,472	3.61%	3.23%	1.84%	-	357,472		
03E	NHS Harrogate and Rural District CCG	222,009	0	222,009	0.72%	0.61%	228,700	3.01%	2.99%	229,034	3.16%	3.14%	-0.01%	891	229,925		
15F	NHS Leeds CCG	1,234,224	0	1,234,224	-0.34%	0.21%	1,276,564	3.43%	2.99%	1,276,564	3.43%	2.99%	-0.55%	2,167	1,278,731		
03J	NHS North Kirklees CCG	281,994	0	281,994	2.37%	2.73%	291,496	3.37%	2.99%	292,026	3.56%	3.18%	2.14%	-	292,026		
03R	NHS Wakefield CCG	585,568	0	585,568	-0.01%	0.45%	605,948	3.48%	2.99%	607,789	3.79%	3.30%	-0.01%	2,235	610,024		
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,916,087	0	3,916,087	0.41%	0.84%	4,047,251	3.35%	3.01%	4,054,685	3.54%	3.20%	0.28%	5,293	4,059,978		
02Y	NHS East Riding of Yorkshire CCG	446,972	0	446,972	-2.85%	-2.92%	463,844	3.77%	3.58%	464,852	4.00%	3.81%	-2.89%	-	464,852		
03F	NHS Hull CCG	454,168	0	454,168	-1.11%	-0.75%	469,125	3.29%	3.14%	470,053	3.50%	3.01%	-1.16%	-	470,053		
03H	NHS North East Lincolnshire CCG	258,914	0	258,914	-0.57%	-0.41%	266,674	3.00%	3.07%	267,519	3.32%	3.40%	-0.77%	-	267,519		
03K	NHS North Lincolnshire CCG	262,801	0	262,801	-0.47%	-0.40%	273,050	3.30%	3.07%	273,050	3.90%	3.67%	-0.50%	-	273,050		
03M	NHS Scarborough and Ryedale CCG	185,765	0	185,765	-1.94%	-1.62%	192,176	3.45%	3.32%	192,443	3.59%	3.46%	-1.91%	-	192,443		
03Q	NHS Vale of York CCG	467,856	0	467,856	1.51%	1.88%	483,808	3.41%	2.99%	484,328	3.52%	3.10%	1.22%	-	484,328		
QOQ	Humber, Coast and Vale STP	2,076,476	0	2,076,476	-0.84%	-0.63%	2,147,094	3.40%	3.19%	2,152,245	3.65%	3.44%	-0.95%	-	2,152,245		
02P	NHS Barnsley CCG	432,961	0	432,961	3.77%	4.24%	448,726	3.64%	2.99%	449,424	3.80%	3.15%	3.62%	1,532	450,956		
02Q	NHS Bassetlaw CCG	182,114	0	182,114	-0.59%	-0.48%	188,278	3.38%	3.09%	189,049	3.81%	3.51%	-0.74%	-	189,049		
02X	NHS Doncaster CCG	510,744	0	510,744	1.96%	2.23%	526,960	3.17%	2.99%	527,784	3.34%	3.15%	1.61%	-	527,784		
03L	NHS Rotherham CCG	412,589	0	412,589	2.40%	2.76%	426,142	3.28%	2.99%	426,775	3.44%	2.99%	2.13%	-	426,775		
03N	NHS Sheffield CCG	867,350	0	867,350	4.20%	4.70%	897,457	3.47%	2.99%	897,457	3.47%	2.99%	3.91%	3,496	900,953		
QF7	South Yorkshire and Bassetlaw STP	2,405,758	0	2,405,758	2.96%	3.35%	2,487,563	3.40%	3.00%	2,490,489	3.52%	3.12%	2.69%	5,028	2,495,517		
Y63	North East and Yorkshire	13,675,993	0	13,675,993	0.95%	1.23%	14,128,330	3.31%	3.05%	14,156,343	3.51%	3.26%	0.72%	28,405	14,184,748		
00Q	NHS Blackburn with Darwen CCG	262,445	0	262,445	-2.96%	-2.65%	271,608	3.49%	3.53%	272,873	3.97%	4.01%	-2.43%	1,065	273,938		
00R	NHS Blackpool CCG	319,556	0	319,556	-3.88%	-3.38%	330,752	3.50%	3.82%	331,223	3.65%	3.82%	-3.33%	1,225	332,448		
00X	NHS Chorley and South Ribble CCG	277,209	0	277,209	0.56%	0.76%	287,311	3.64%	2.99%	287,605	3.75%	3.10%	0.10%	-	287,605		
01A	NHS East Lancashire CCG	619,181	0	619,181	1.82%	2.06%	638,016	3.04%	2.99%	638,666	3.15%	3.09%	1.39%	-	638,666		
02M	NHS Fylde and Wyre CCG	299,273	0	299,273	1.36%	1.59%	309,390	3.38%	2.99%	310,125	3.63%	3.23%	1.06%	933	311,058		
01E	NHS Greater Preston CCG	298,555	0	298,555	-1.39%	-1.05%	307,988	3.16%	3.20%	308,016	3.17%	3.21%	-1.59%	-	308,016		
01K	NHS Morecambe Bay CCG	553,130	0	553,130	-0.72%	-0.37%	571,274	3.28%	3.07%	572,987	3.59%	3.37%	-0.76%	2,178	575,165		
02G	NHS West Lancashire CCG	171,812	0	171,812	-1.68%	-1.48%	177,776	3.47%	3.29%	177,776	3.47%	3.29%	-1.94%	-	177,776		
QE1	Healthier Lancashire and South Cumbria STP	2,801,161	0	2,801,161	-0.55%	-0.24%	2,894,115	3.32%	3.17%	2,899,271	3.50%	3.35%	-0.64%	5,401	2,904,672		
00T	NHS Bolton CCG	468,196	0	468,196	-1.28%	-0.80%	484,479	3.48%	3.15%	484,479	3.48%	3.15%	-1.40%	-	484,479		
00V	NHS Bury CCG	299,449	0	299,449	-2.45%	-2.10%	310,596	3.72%	3.42%	310,596	3.72%	3.42%	-2.44%	-	310,596		
01D	NHS Heywood, Middleton and Rochdale CCG	369,351	0	369,351	-2.10%	-1.72%	382,940	3.68%	3.34%	382,940	3.68%	3.34%	-2.14%	-	382,940		
14L	NHS Manchester CCG	942,250	0	942,250	-1.26%	-0.61%	978,772	3.88%	3.11%	978,772	3.88%	3.11%	-1.24%	-	978,772		
00Y	NHS Oldham CCG	389,909	0	389,909	1.02%	1.51%	403,381	3.46%	2.99%	403,741	3.55%	3.08%	0.83%	-	403,741		
01G	NHS Salford CCG	455,356	0	455,356	2.52%	3.25%	472,621	3.79%	2.99%	472,826	3.84%	3.03%	2.51%	-	472,826		
01W	NHS Stockport CCG	471,167	0	471,167	-1.79%	-1.19%	488,735	3.73%	3.23%	488,735	3.73%	3.23%	-1.71%	-	488,735		
01Y	NHS Tameside and Glossop CCG	401,027	0	401,027	-0.13%	0.23%	414,409	3.25%	2.99%	414,409	3.34%	3.07%	-0.45%	-	414,409		
02A	NHS Trafford CCG	351,747	0	351,747	2.87%	3.55%	364,487	3.62%	2.99%	364,487	3.62%	2.99%	2.76%	-	364,487		
02H	NHS Wigan Borough CCG	527,014	0	527,014	-1.65%	-1.50%	545,466	3.50%	3.29%	545,466	3.50%	3.29%	-1.96%	-	545,466		
QOP	Greater Manchester Health and Social Care Partnership (STP)	4,675,466	0	4,675,466	-0.57%	-0.06%	4,845,551	3.64%	3.14%	4,846,451	3.66%	3.16%	-0.65%	-	4,846,451		
01C	NHS Eastern Cheshire CCG	290,895	0	290,895	-1.32%	-1.18%	301,283	3.57%	3.23%	301,283	3.57%	3.23%	-1.70%	-	301,283		
01F	NHS Halton CCG	227,949	0	227,949	2.96%	3.21%	235,126	3.15%	3.29%	235,434	3.28%	3.29%	2.56%	836	236,250		
01J	NHS Knowsley CCG	309,666	0	309,666	4.37%	4.95%	319,871	3.30%	2.99%	320,378	3.46%	3.15%	4.32%	1,105	321,483		
99A	NHS Liverpool CCG	914,583	0	914,583	1.56%	2.20%	947,200	3.57%	2.99%	947,200	3.57%	2.99%	1.43%	-	947,200		
01R	NHS South Cheshire CCG	263,812	0	263,812	-3.62%	-3.39%	274,125	3.91%	3.68%	274,125	3.91%	3.68%	-3.48%	903	275,028		
01T	NHS South Sefton CCG	273,416	0	273,416	3.73%	4.14%	281,791	3.06%	2.99%	281,924	3.11%	3.04%	3.40%	-	281,924		
01U	NHS Southport and Formby CCG	207,523	0	207,523	0.44%	0.75%	214,237	3.24%	2.99%	214,482	3.35%	3.11%	0.10%	-	214,482		
01X	NHS St Helens CCG	341,791															

Code		2021/22				2022/23								2022/23		2021/22		2022/23	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2021/22	2022/23	
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
04Y	NHS Cannock Chase CCG	194,567	0	194,567	-2.92%	-2.88%	201,765	3.70%	3.57%	201,765	3.70%	3.57%	-3.07%	282	202,047	133,702	133,863		
05D	NHS East Staffordshire CCG	189,726	0	189,726	-3.95%	-3.92%	197,646	4.17%	3.83%	198,649	4.70%	4.36%	-3.38%	-	198,649	143,673	144,151		
05G	NHS North Staffordshire CCG	327,386	0	327,386	1.97%	2.23%	338,245	3.32%	2.99%	338,245	3.32%	2.99%	1.45%	-	338,245	220,264	220,963		
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	301,727	0	301,727	-4.24%	-4.35%	315,054	4.42%	4.29%	315,054	4.42%	4.29%	-3.87%	-	315,054	218,757	219,025		
05V	NHS Stafford and Surrounds CCG	203,437	0	203,437	-4.01%	-3.87%	211,762	4.09%	3.77%	211,762	4.09%	3.77%	-3.87%	753	212,515	150,474	150,934		
05W	NHS Stoke on Trent CCG	450,021	0	450,021	-0.96%	-0.56%	465,327	3.40%	3.10%	465,327	3.40%	3.10%	-1.21%	-	465,327	293,995	294,843		
QNC	Staffordshire and Stoke on Trent STP	1,666,864	0	1,666,864	-1.97%	-1.81%	1,729,799	3.78%	3.52%	1,730,802	3.84%	3.58%	-2.00%	1,035	1,731,837	1,160,863	1,163,778		
05N	NHS Shropshire CCG	452,474	0	452,474	-3.43%	-3.54%	471,860	4.12%	3.71%	471,860	4.28%	3.88%	-3.45%	-	471,860	313,786	315,019		
05X	NHS Telford and Wrekin CCG	262,177	0	262,177	-4.25%	-4.22%	264,045	4.71%	4.15%	264,045	4.71%	4.15%	-3.87%	472	264,517	189,833	190,843		
QOC	Shropshire and Telford and Wrekin STP	704,651	0	704,651	-3.73%	-3.78%	735,143	4.33%	3.86%	735,905	4.44%	3.97%	-3.60%	472	736,377	503,620	505,862		
15M	NHS Derby and Derbyshire CCG	1,567,819	0	1,567,819	1.92%	2.09%	1,620,949	3.39%	2.99%	1,623,659	3.56%	3.16%	1.48%	1,782	1,625,441	1,062,176	1,066,289		
QJ2	Joined Up Care Derbyshire STP	1,567,819	0	1,567,819	1.92%	2.09%	1,620,949	3.39%	2.99%	1,623,659	3.56%	3.16%	1.48%	1,782	1,625,441	1,062,176	1,066,289		
03T	NHS Lincolnshire East CCG	403,910	0	403,910	-2.25%	-2.09%	419,254	3.80%	3.42%	421,252	4.29%	3.91%	-1.97%	-	421,252	253,606	254,547		
04D	NHS Lincolnshire West CCG	325,119	0	325,119	-1.66%	-1.50%	337,370	3.77%	3.29%	337,965	3.95%	3.48%	-1.78%	-	337,965	240,844	241,950		
99D	NHS South Lincolnshire CCG	238,794	0	238,794	-1.35%	-0.96%	248,138	3.91%	3.18%	249,083	4.31%	3.58%	-1.15%	-	249,083	170,774	171,979		
04Q	NHS South West Lincolnshire CCG	187,405	0	187,405	-0.93%	-0.94%	194,630	3.86%	3.18%	195,209	4.16%	3.49%	-1.21%	-	195,209	136,527	137,421		
QJM	Lincolnshire STP	1,155,228	0	1,155,228	-1.69%	-1.50%	1,199,392	3.82%	3.29%	1,203,509	4.18%	3.64%	-1.63%	-	1,203,509	801,751	805,897		
04E	NHS Mansfield and Ashfield CCG	306,510	0	306,510	-0.82%	-0.47%	317,710	3.65%	3.08%	318,718	3.98%	3.41%	-0.82%	1,169	319,887	197,643	198,554		
04H	NHS Newark and Sherwood CCG	200,533	0	200,533	-1.13%	-0.91%	208,259	3.85%	3.44%	208,797	4.12%	3.64%	-1.23%	767	209,564	137,882	138,787		
04K	NHS Nottingham City CCG	504,609	0	504,609	-2.93%	-2.44%	524,181	3.88%	3.49%	524,181	3.88%	3.49%	-2.71%	2,250	526,431	384,540	386,003		
04L	NHS Nottingham North and East CCG	217,772	0	217,772	-2.80%	-2.51%	226,854	4.17%	3.50%	226,854	4.17%	3.50%	-2.77%	-	226,854	155,537	156,546		
04M	NHS Nottingham West CCG	136,429	0	136,429	1.44%	1.74%	141,228	3.52%	2.99%	141,313	3.58%	3.05%	1.03%	-	141,313	95,607	96,096		
04N	NHS Rushcliffe CCG	167,192	0	167,192	1.22%	1.38%	173,365	3.69%	2.99%	173,443	3.74%	3.05%	0.66%	676	174,119	129,818	130,703		
QT1	Nottingham and Nottinghamshire Health and Care STP	1,533,045	0	1,533,045	-1.44%	-1.09%	1,591,597	3.82%	3.27%	1,593,306	3.93%	3.38%	-1.47%	4,862	1,598,168	1,100,846	1,106,688		
03W	NHS East Leicestershire and Rutland CCG	428,003	0	428,003	-2.08%	-1.85%	444,961	3.96%	3.37%	445,340	4.05%	3.45%	-2.15%	-	445,340	336,898	338,844		
04C	NHS Leicester City CCG	517,152	0	517,152	-0.58%	0.01%	535,981	3.64%	2.99%	537,619	3.96%	3.30%	-0.45%	2,427	540,046	415,521	418,147		
04V	NHS West Leicestershire CCG	500,620	0	500,620	-1.96%	-1.64%	521,369	4.14%	3.32%	522,326	4.34%	3.51%	-1.89%	-	522,326	402,920	406,123		
QK1	Leicester, Leicestershire and Rutland STP	1,445,775	0	1,445,775	-1.51%	-1.12%	1,502,311	3.91%	3.22%	1,505,285	4.12%	3.42%	-1.46%	2,427	1,507,712	1,155,339	1,163,115		
05C	NHS Dudley CCG	485,952	0	485,952	-1.10%	-0.60%	502,353	3.38%	3.11%	503,872	3.69%	3.42%	-0.93%	1,923	505,795	322,035	322,859		
05L	NHS Sandwell and West Birmingham CCG	807,143	0	807,143	-3.91%	-3.39%	842,167	4.34%	3.68%	842,269	4.35%	3.69%	-3.47%	3,688	845,957	583,752	587,474		
05Y	NHS Walsall CCG	445,220	0	445,220	2.12%	2.72%	461,105	3.57%	2.99%	461,768	3.72%	3.14%	2.08%	-	461,768	291,029	292,662		
06A	NHS Wolverhampton CCG	417,446	0	417,446	-3.53%	-2.91%	434,477	4.08%	3.58%	434,477	4.08%	3.58%	-3.09%	-	434,477	285,176	286,552		
QUA	The Black Country and West Birmingham STP	2,155,761	0	2,155,761	-2.02%	-1.46%	2,240,102	3.91%	3.39%	2,242,386	4.02%	3.49%	-1.73%	5,611	2,247,997	1,481,991	1,489,547		
15E	NHS Birmingham and Solihull CCG	1,858,149	0	1,858,149	-2.18%	-1.71%	1,932,910	4.02%	3.34%	1,932,910	4.02%	3.34%	-2.12%	750	1,933,660	1,338,522	1,347,419		
QHL	Birmingham and Solihull STP	1,858,149	0	1,858,149	-2.18%	-1.71%	1,932,910	4.02%	3.34%	1,932,910	4.02%	3.34%	-2.12%	750	1,933,660	1,338,522	1,347,419		
05A	NHS Coventry and Rugby CCG	703,029	0	703,029	-1.11%	-0.24%	732,736	4.23%	3.04%	732,736	4.23%	3.04%	-0.95%	1,739	734,475	534,572	540,727		
05R	NHS South Warwickshire CCG	382,918	0	382,918	-2.64%	-2.50%	397,780	3.88%	3.50%	397,780	3.88%	3.50%	-2.76%	-	397,780	290,532	291,609		
05H	NHS Warwickshire North CCG	272,397	0	272,397	-2.10%	-1.82%	282,638	3.76%	3.36%	282,850	3.84%	3.44%	-2.14%	-	282,850	193,794	194,544		
QWU	Coventry and Warwickshire STP	1,358,344	0	1,358,344	-1.75%	-1.20%	1,413,154	4.04%	3.23%	1,413,366	4.05%	3.24%	-1.71%	1,739	1,415,105	1,018,898	1,026,880		
05F	NHS Herefordshire CCG	272,961	0	272,961	-0.09%	0.24%	282,391	3.45%	2.99%	282,857	3.63%	3.16%	-0.35%	1,119	283,976	190,085	190,942		
05J	NHS Redditch and Bromsgrove CCG	237,765	0	237,765	-3.98%	-3.83%	247,623	4.15%	3.77%	247,623	4.15%	3.77%	-3.84%	-	247,623	179,793	180,447		
05T	NHS South Worcestershire CCG	422,676	0	422,676	-4.24%	-4.15%	442,371	4.66%	4.07%	442,371	4.66%	4.07%	-3.87%	1,755	444,126	317,284	319,073		
06D	NHS Wyre Forest CCG	169,689	0	169,689	-4.22%	-4.18%	177,199	4.43%	4.10%	177,199	4.43%	4.10%	-3.87%	-	177,199	117,549	117,912		
QGH	Herefordshire and Worcestershire STP	1,103,091	0	1,103,091	-3.19%	-3.03%	1,149,584	4.21%	3.74%	1,150,050	4.26%	3.78%	-3.02%	2,874	1,152,924	804,710	808,374		
03V	NHS Corby CCG	117,333	0	117,333	0.07%	0.52%	122,538	4.44%	2.99%	122,843	4.70%	3.25%	0.01%	-	122,843	82,345	83,501		
04G	NHS Nene CCG	920,403	0	920,403	-1.37%	-1.17%	956,306	3.90%	3.23%	957,659	4.05%	3.37%	-1.55%	-	957,659	700,670	705,243		
QPM	Northamptonshire STP	1,037,736	0	1,037,736	-1.21%	-0.98%	1,078,844	3.96%	3.21%	1,080,502	4.12%	3.36%	-1.38%	-	1,080,502	783,015	788,744		
Y60	Midlands	15,586,463	0	15,586,463	-1.61%	-1.28%	16,193,785	3.90%	3.34%	16,211,680	4.01%	3.45%	-1.59%	21,552	16,233,232	11,211,732	11,272,594		

Code		2021/22				2022/23								2022/23		2021/22		2022/23	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2021/22	2022/23		
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
06H	NHS Cambridgeshire and Peterborough CCG	1,191,771	0	1,191,771	-3.33%	-3.02%	1,240,512	4.09%	3.60%	1,240,895	4.12%	3.63%	-3.15%	1,503	1,242,398	983,454	988,084		
QUE	Cambridgeshire and Peterborough STP	1,191,771	0	1,191,771	-3.33%	-3.02%	1,240,512	4.09%	3.60%	1,240,895	4.12%	3.63%	-3.15%	1,503	1,242,398	983,454	988,084		
06M	NHS Great Yarmouth and Waveney CCG	379,238	0	379,238	-2.11%	-2.11%	393,406	3.74%	3.42%	394,782	4.10%	3.78%	-2.10%	-	394,782	242,141	242,886		
06V	NHS North Norfolk CCG	267,353	0	267,353	-2.01%	-2.01%	277,638	3.85%	3.40%	278,023	3.99%	3.54%	-2.23%	-	278,023	175,923	176,688		
06W	NHS Norwich CCG	302,688	0	302,688	-1.35%	-1.35%	313,706	3.64%	3.22%	314,276	3.83%	3.41%	-1.48%	-	314,276	239,076	240,052		
06Y	NHS South Norfolk CCG	306,278	0	306,278	-3.71%	-3.69%	320,568	4.67%	3.74%	320,768	4.73%	3.80%	-3.67%	-	320,768	234,527	236,620		
07J	NHS West Norfolk CCG	284,616	0	284,616	-2.15%	-2.00%	295,758	3.93%	3.40%	297,705	4.60%	4.07%	-1.73%	-	297,705	178,607	179,521		
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,540,173	0	1,540,173	-2.27%	-2.19%	1,601,106	3.96%	3.43%	1,605,554	4.25%	3.71%	-2.25%	-	1,605,554	1,070,273	1,075,766		
06L	NHS Ipswich and East Suffolk CCG	556,127	0	556,127	-3.22%	-3.11%	579,091	4.13%	3.62%	579,471	4.20%	3.69%	-3.19%	2,320	581,794	413,862	415,893		
06T	NHS North East Essex CCG	542,751	0	542,751	-0.76%	-0.29%	564,644	4.03%	3.05%	565,499	4.19%	3.21%	-0.84%	-	565,499	362,456	365,919		
07K	NHS West Suffolk CCG	353,959	0	353,959	-2.58%	-2.51%	368,349	4.07%	3.50%	368,773	4.19%	3.62%	-2.66%	-	368,773	255,216	256,610		
QJG	Suffolk and North East Essex STP	1,452,837	0	1,452,837	-2.16%	-1.93%	1,512,084	4.08%	3.39%	1,513,743	4.19%	3.50%	-2.19%	2,320	1,516,063	1,031,533	1,038,423		
06F	NHS Bedfordshire CCG	661,096	0	661,096	0.11%	0.87%	688,399	4.13%	2.99%	688,705	4.18%	3.04%	0.15%	-	688,705	497,931	503,442		
06P	NHS Luton CCG	322,191	0	322,191	-1.46%	-0.51%	334,385	3.78%	3.09%	334,869	3.93%	3.24%	-1.02%	-	334,869	239,908	241,517		
04F	NHS Milton Keynes CCG	371,296	0	371,296	-3.07%	-2.68%	387,742	4.43%	3.53%	388,066	4.52%	3.62%	-2.82%	1,323	389,389	302,910	305,532		
QHG	Bedfordshire, Luton and Milton Keynes STP	1,354,583	0	1,354,583	-1.15%	-0.45%	1,410,526	4.13%	3.16%	1,411,640	4.21%	3.25%	-0.96%	1,323	1,412,963	1,040,749	1,050,491		
06K	NHS East and North Hertfordshire CCG	842,819	0	842,819	3.39%	4.44%	874,717	3.78%	2.99%	875,349	3.86%	3.06%	3.72%	-	875,349	613,067	617,798		
06N	NHS Herts Valleys CCG	892,861	0	892,861	3.69%	4.94%	926,105	3.72%	2.99%	926,200	3.73%	3.00%	4.15%	652	926,852	661,257	665,965		
07H	NHS West Essex CCG	451,448	0	451,448	1.57%	2.60%	468,803	3.84%	2.99%	469,036	3.90%	3.04%	1.87%	1,792	470,828	321,457	324,123		
QM7	Hertfordshire and West Essex STP	2,187,128	0	2,187,128	3.13%	4.25%	2,269,625	3.77%	2.99%	2,270,585	3.82%	3.03%	3.51%	2,444	2,273,029	1,595,781	1,607,886		
99E	NHS Basildon and Brentwood CCG	400,399	0	400,399	2.60%	3.81%	415,819	3.85%	2.99%	415,819	3.85%	2.99%	3.02%	474	416,293	286,351	288,745		
99F	NHS Castle Point and Rochford CCG	266,401	0	266,401	1.00%	1.59%	275,808	3.53%	3.12%	276,156	3.66%	3.12%	0.95%	-	276,156	188,117	189,105		
06Q	NHS Mid Essex CCG	527,067	0	527,067	0.00%	0.61%	545,672	3.53%	2.99%	545,851	3.56%	3.02%	-0.12%	-	545,851	397,889	399,976		
99G	NHS Southend CCG	282,684	0	282,684	-0.78%	-0.04%	293,197	3.72%	3.00%	293,713	3.18%	3.00%	-0.62%	-	293,713	192,352	193,696		
07G	NHS Thurrock CCG	244,862	0	244,862	3.13%	4.27%	254,873	4.09%	2.99%	254,873	4.09%	2.99%	3.48%	-	254,873	182,607	184,554		
QH8	Mid and South Essex STP	1,721,413	0	1,721,413	1.05%	1.89%	1,785,369	3.72%	2.99%	1,786,412	3.78%	3.05%	1.18%	474	1,786,886	1,247,316	1,256,076		
Y61	East of England	9,447,905	0	9,447,905	-0.43%	0.16%	9,819,222	3.93%	3.22%	9,828,829	4.03%	3.33%	-0.28%	8,064	9,836,893	6,969,107	7,016,726		
07P	NHS Brent CCG	493,166	0	493,166	-3.24%	-2.33%	511,792	3.78%	3.46%	511,792	3.78%	3.46%	-2.62%	-	511,792	386,772	387,949		
09A	NHS Central London (Westminster) CCG	305,049	0	305,049	6.89%	8.13%	313,115	2.64%	2.20%	314,304	3.03%	2.59%	6.89%	-	314,304	234,254	235,275		
07W	NHS Ealing CCG	561,767	0	561,767	-1.90%	-1.02%	580,188	3.28%	3.20%	580,188	3.28%	3.20%	-1.57%	-	580,188	439,262	439,611		
08C	NHS Hammersmith and Fulham CCG	298,465	0	298,465	-2.26%	-1.23%	307,671	3.08%	3.24%	307,671	3.08%	3.24%	-1.74%	-	307,671	238,743	238,384		
08E	NHS Harrow CCG	339,743	0	339,743	-0.71%	0.26%	350,932	3.29%	2.99%	350,932	3.29%	2.99%	-0.50%	-	350,932	270,413	271,210		
08E	NHS Hillingdon CCG	426,336	0	426,336	-0.64%	0.51%	443,333	3.99%	3.02%	443,448	4.01%	3.02%	-0.22%	-	443,448	324,012	324,148		
07Y	NHS Hounslow CCG	400,721	0	400,721	-0.95%	0.16%	414,650	3.48%	2.99%	414,650	3.48%	2.99%	-0.60%	-	414,650	322,603	324,126		
08Y	NHS West London CCG	390,750	0	390,750	17.00%	18.09%	398,333	1.94%	1.97%	398,333	1.94%	1.97%	16.04%	-	398,333	250,547	250,464		
QRV	North West London Health & Care Partnership (STP)	3,215,997	0	3,215,997	1.04%	2.07%	3,320,014	3.23%	2.92%	3,321,318	3.27%	2.96%	1.27%	-	3,321,318	2,466,605	2,474,166		
07M	NHS Barnet CCG	572,344	0	572,344	3.18%	4.42%	594,819	3.93%	2.99%	594,819	3.93%	2.99%	3.63%	-	594,819	437,662	441,643		
07R	NHS Camden CCG	405,504	0	405,504	9.24%	10.60%	415,594	2.49%	1.72%	415,801	2.54%	1.78%	8.47%	-	415,801	293,393	295,596		
07X	NHS Enfield CCG	474,835	0	474,835	-0.33%	0.88%	493,181	3.86%	2.99%	493,181	3.86%	2.99%	0.11%	-	493,181	349,809	352,777		
08D	NHS Haringey CCG	424,952	0	424,952	-2.66%	-1.66%	442,408	4.11%	3.33%	442,408	4.11%	3.33%	-2.09%	-	442,408	327,289	329,762		
08H	NHS Islington CCG	398,834	0	398,834	6.90%	8.45%	411,092	3.07%	2.12%	411,092	3.07%	2.12%	6.72%	-	411,092	261,858	264,313		
QMJ	North London Partners in Health & Care (STP)	2,276,469	0	2,276,469	2.92%	4.17%	2,357,094	3.54%	2.68%	2,357,301	3.55%	2.69%	3.07%	-	2,357,301	1,670,011	1,684,091		
07L	NHS Barking and Dagenham CCG	332,208	0	332,208	6.07%	7.34%	344,882	3.82%	2.40%	346,195	4.21%	2.79%	6.31%	-	346,195	235,011	238,262		
07T	NHS City and Hackney CCG	459,898	0	459,898	4.98%	6.16%	477,806	3.89%	2.70%	478,181	3.98%	2.78%	5.14%	-	478,181	331,951	335,826		
08F	NHS Havering CCG	429,364	0	429,364	2.79%	4.08%	447,439	4.21%	2.99%	447,649	4.26%	3.04%	3.34%	-	447,649	288,471	291,887		
08M	NHS Newham CCG	512,564	0	512,564	0.55%	1.42%	532,432	3.88%	2.99%	532,432	3.88%	2.99%	0.65%	-	532,432	414,677	418,246		
08N	NHS Redbridge CCG	414,794	0	414,794	1.15%	2.23%	431,251	3.97%	2.99%	431,251	3.97%	2.99%	1.45%	-	431,251	331,471	334,618		
08V	NHS Tower Hamlets CCG	436,387	0	436,387	5.71%	6.73%	453,613	3.95%	2.55%	453,613	3.95%	2.55%	5.47%	-	453,613	341,835	346,486		
08W	NHS Waltham Forest CCG	415,508	0	415,508	-3.15%	-2.14%	432,606	4.11%	3.42%	432,606	4.11%	3.42%	-2.47%	-	432,606	319,247	321,377		
QMF	East London Health & Care Partnership (STP)	3,000,723	0	3,000,723	2.39%	3.48%	3,120,029	3.98%	2.88%	3,121,927	4.04%	2.95%	2.65%	-	3,121,927	2,262,663	2,286,701		
07N	NHS Bexley CCG	357,135	0	357,135	2.07%	3.43%	371,507	4.02%	2.99%	371,507	4.02%	2.99%	2.64%	-	371,507	248,993	251,494		
07Q	NHS Bromley CCG	508,999	0	508,999	3.68%	5.16%	529,243	3.98%	2.95%	529,243	3.98%	2.95%	4.32%	-	529,243	360,568	364,165		
08A	NHS Greenwich CCG	440,323	0	440,323	4.26%	5.52%	458,133	4.04%	2.86%	458,133	4.04%	2.86%	4.58%	-	458,133	308,254	311,805		
08K	NHS Lambeth CCG	543,923	0	543,923	-1.86%	-0.52%	563,595	3.62%	3.10%	563,595	3.62%	3.10%	-1.17%	-	563,595	421,848	423,983		
08L	NHS Lewisham CCG	492,952	0	492,952	3.88%	5.22%	512,632	3.99%	2.93%	512,632	3.99%	2.93%	4.37%	-	512,632	342,116	345,634		
08Q	NHS Southwark CCG	477,995	0	477,995	2.88%	4.28%	496,090	3.79%	2.99%	496,090	3.79%	2.99%	3.49%	-	496,09				

Code		2021/22				2022/23								2022/23		2021/22		2022/23	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2021/22	2022/23	
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population			
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000					
09C	NHS Ashford CCG	173,910	0	173,910	-0.16%	0.15%	180,749	3.93%	2.99%	181,352	4.28%	3.33%	-0.28%	-	181,352	137,530	138,788		
09E	NHS Canterbury and Coastal CCG	310,459	0	310,459	-0.57%	-0.20%	322,363	3.83%	3.03%	322,956	4.03%	3.22%	-0.74%	1,285	324,241	231,244	233,047		
09J	NHS Dartford, Gravesham and Swanley CCG	380,499	0	380,499	-2.48%	-1.72%	396,694	4.26%	3.34%	397,492	4.47%	3.55%	-1.94%	-	397,492	276,751	279,205		
09W	NHS Medway CCG	429,051	0	429,051	1.26%	2.21%	445,515	3.84%	2.99%	445,737	3.89%	3.04%	1.49%	-	445,737	307,259	309,787		
10A	NHS South Kent Coast CCG	327,488	0	327,488	1.52%	1.67%	339,149	3.56%	2.99%	339,149	3.56%	2.99%	0.90%	766	339,915	209,772	210,935		
10D	NHS Swale CCG	171,460	0	171,460	0.48%	1.30%	178,304	3.99%	2.99%	178,381	4.04%	3.03%	0.57%	-	178,381	116,668	117,803		
10E	NHS Thanet CCG	249,362	0	249,362	0.97%	1.36%	259,107	3.91%	2.99%	259,409	4.03%	3.11%	0.71%	-	259,409	149,464	150,797		
99J	NHS West Kent CCG	657,368	0	657,368	0.43%	1.30%	681,755	3.71%	2.99%	681,755	3.71%	2.99%	0.53%	-	681,755	503,703	507,224		
QKS	Kent and Medway STP	2,699,597	0	2,699,597	0.17%	0.81%	2,803,636	3.85%	3.04%	2,806,231	3.95%	3.14%	0.19%	2,051	2,808,282	1,932,392	1,947,585		
09D	NHS Brighton and Hove CCG	425,508	0	425,508	4.53%	5.23%	440,168	3.45%	2.93%	440,168	3.45%	2.93%	4.37%	802	440,970	323,241	324,854		
09G	NHS Coastal West Sussex CCG	818,089	0	818,089	0.06%	0.96%	849,179	3.80%	2.99%	849,179	3.80%	2.99%	0.20%	1,003	850,182	527,715	531,867		
09H	NHS Crawley CCG	188,413	0	188,413	5.34%	6.53%	194,315	3.13%	2.60%	194,315	3.13%	2.60%	5.32%	-	194,315	135,875	136,576		
09L	NHS East Surrey CCG	260,809	0	260,809	2.77%	3.75%	270,470	3.70%	2.99%	270,470	3.70%	2.99%	2.97%	-	270,470	186,639	187,933		
09F	NHS Eastbourne, Hailsham and Seaford CCG	313,597	0	313,597	-0.42%	-0.10%	325,681	3.85%	3.01%	325,750	3.88%	3.03%	-0.81%	-	325,750	201,453	203,103		
09P	NHS Hastings and Rother CCG	318,673	0	318,673	3.06%	3.41%	330,525	3.72%	2.99%	330,525	3.72%	2.99%	2.62%	-	330,525	192,509	193,872		
99K	NHS High Weald Lewes Havens CCG	241,420	0	241,420	-0.04%	0.48%	250,662	3.83%	2.99%	250,785	3.88%	3.04%	-0.24%	-	250,785	174,816	176,239		
09X	NHS Horsham and Mid Sussex CCG	314,159	0	314,159	-1.30%	-0.69%	326,533	3.94%	3.13%	326,533	3.94%	3.13%	-1.31%	-	326,533	246,907	248,844		
QNX	Sussex and East Surrey STP	2,880,668	0	2,880,668	1.39%	2.09%	2,987,533	3.71%	2.98%	2,987,725	3.72%	2.98%	1.31%	1,805	2,989,530	1,989,155	2,003,288		
15D	NHS East Berkshire CCG	591,836	0	591,836	3.43%	4.21%	612,469	3.49%	2.99%	612,950	3.57%	3.07%	3.50%	1,795	614,745	467,395	469,648		
99M	NHS North East Hampshire and Farnham CCG	308,804	0	308,804	-0.03%	0.52%	318,735	3.22%	2.99%	319,744	3.54%	3.08%	0.08%	1,293	321,037	229,046	229,549		
10C	NHS Surrey Health CCG	134,937	0	134,937	2.32%	3.02%	139,368	3.28%	2.99%	139,368	3.28%	2.99%	2.24%	-	139,368	97,836	98,115		
QNQ	Frimley Health & Care ICS (STP)	1,035,577	0	1,035,577	2.23%	2.93%	1,070,572	3.38%	2.99%	1,072,062	3.52%	3.13%	2.29%	3,088	1,075,150	794,277	797,311		
09N	NHS Guildford and Waverley CCG	290,413	0	290,413	2.19%	3.20%	300,397	3.44%	2.99%	300,397	3.44%	2.99%	2.42%	-	300,397	229,021	230,017		
09Y	NHS North West Surrey CCG	504,475	0	504,475	1.12%	1.97%	522,073	3.44%	2.99%	522,073	3.49%	3.04%	1.24%	-	522,073	377,786	379,444		
99H	NHS Surrey Downs CCG	421,087	0	421,087	1.48%	2.43%	436,270	3.61%	2.99%	436,270	3.61%	2.99%	1.66%	1,149	437,419	313,307	315,180		
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,215,975	0	1,215,975	1.50%	2.42%	1,258,503	3.50%	2.99%	1,258,740	3.52%	3.01%	1.66%	1,149	1,259,889	920,114	924,641		
10K	NHS Fareham and Gosport CCG	283,441	0	283,441	-3.11%	-2.54%	294,816	4.01%	3.50%	294,816	4.01%	3.50%	-2.79%	1,177	295,993	207,960	208,981		
10L	NHS Isle of Wight CCG	239,118	0	239,118	2.18%	2.59%	247,261	3.41%	2.99%	247,730	3.60%	3.19%	2.01%	899	248,629	146,176	146,766		
10J	NHS North Hampshire CCG	298,165	0	298,165	-1.34%	-1.12%	309,213	3.71%	3.22%	309,329	3.74%	3.26%	-1.62%	-	309,329	229,643	230,729		
10R	NHS Portsmouth CCG	318,387	0	318,387	0.77%	1.65%	329,166	3.99%	2.99%	329,166	3.99%	2.99%	0.88%	-	329,166	233,200	234,095		
10V	NHS South Eastern Hampshire CCG	307,211	0	307,211	-2.25%	-1.57%	318,860	3.79%	3.31%	318,860	3.79%	3.31%	-2.01%	1,302	320,162	218,521	219,545		
10X	NHS Southampton CCG	387,498	0	387,498	-2.58%	-2.02%	402,433	3.85%	3.40%	402,433	3.85%	3.40%	-2.37%	1,679	404,112	290,996	292,276		
11A	NHS West Hampshire CCG	783,500	0	783,500	-2.78%	-2.50%	815,254	4.05%	3.50%	815,254	4.05%	3.50%	-2.76%	3,149	818,403	572,753	575,823		
QRL	Hampshire and the Isle of Wight STP	2,617,320	0	2,617,320	-1.70%	-1.23%	2,717,003	3.81%	3.32%	2,717,588	3.83%	3.34%	-1.64%	8,206	2,725,794	1,899,249	1,908,216		
15A	NHS Berkshire West CCG	657,616	0	657,616	0.14%	0.53%	680,390	3.46%	2.99%	681,134	3.58%	3.10%	-0.13%	-	681,134	553,094	555,635		
14Y	NHS Buckinghamshire CCG	706,121	0	706,121	-2.00%	-1.23%	734,113	3.96%	3.24%	734,113	3.96%	3.24%	-1.74%	-	734,113	572,418	576,432		
10Q	NHS Oxfordshire CCG	888,160	0	888,160	-3.78%	-3.56%	923,658	4.00%	3.71%	923,658	4.00%	3.71%	-3.62%	3,986	927,644	752,422	754,489		
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,251,897	0	2,251,897	-2.10%	-1.67%	2,338,161	3.83%	3.36%	2,338,905	3.86%	3.39%	-2.03%	3,986	2,342,891	1,877,934	1,886,557		
Y59	South East	12,701,034	0	12,701,034	-0.07%	0.53%	13,175,410	3.73%	3.14%	13,181,251	3.78%	3.18%	-0.04%	20,285	13,201,536	9,413,120	9,467,597		
11N	NHS Kernow CCG	887,766	0	887,766	-2.50%	-2.56%	924,806	4.17%	3.51%	924,806	4.17%	3.51%	-2.81%	525	925,331	586,775	590,535		
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	887,766	0	887,766	-2.50%	-2.56%	924,806	4.17%	3.51%	924,806	4.17%	3.51%	-2.81%	525	925,331	586,775	590,535		
99P	NHS Northern, Eastern and Western Devon CCG	1,358,845	0	1,358,845	-1.21%	-0.99%	1,408,892	3.68%	3.19%	1,409,640	3.74%	3.25%	-1.50%	830	1,410,470	945,570	950,072		
99Q	NHS South Devon and Torbay CCG	468,056	0	468,056	1.18%	1.55%	485,145	3.65%	2.99%	485,145	3.65%	2.99%	0.78%	-	485,145	299,367	301,289		
QJK	Devon STP	1,826,901	0	1,826,901	-0.60%	-0.35%	1,894,037	3.67%	3.14%	1,894,785	3.72%	3.19%	-0.92%	830	1,895,615	1,244,937	1,251,361		
11X	NHS Somerset CCG	848,011	0	848,011	-3.01%	-3.10%	884,133	4.26%	3.62%	886,832	4.58%	3.94%	-2.95%	3,302	890,134	586,147	589,770		
QSL	Somerset STP	848,011	0	848,011	-3.01%	-3.10%	884,133	4.26%	3.62%	886,832	4.58%	3.94%	-2.95%	3,302	890,134	586,147	589,770		
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,352,992	0	1,352,992	-1.70%	-0.99%	1,407,877	4.06%	3.19%	1,407,877	4.06%	3.19%	-1.55%	5,472	1,413,349	1,035,614	1,044,295		
QUY	Bristol, North Somerset and South Gloucestershire STP	1,352,992	0	1,352,992	-1.70%	-0.99%	1,407,877	4.06%	3.19%	1,407,877	4.06%	3.19%	-1.55%	5,472	1,413,349	1,035,614	1,044,295		
11E	NHS Bath and North East Somerset CCG	269,668	0	269,668	0.06%	0.71%	279,324	3.58%	2.99%	279,683	3.71%	3.12%	0.08%	-	279,683	211,439	212,652		
12D	NHS Swindon CCG	314,508	0	314,508	-0.05%	0.45%	325,630	3.54%	2.99%	326,302	3.75%	3.20%	-0.11%	1,350	327,652	241,927	243,210		
99N	NHS Wiltshire CCG	698,281	0	698,281	-1.94%	-1.61%	725,157	3.85%	3.42%	725,862	3.95%	3.42%	-1.95%	-	725,862	504,448	507,042		
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,282,457	0	1,2															

Code		2022/23				2023/24								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2022/23	2022/23	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	£000	£000	2022/23	2023/24		
00C	NHS Darlington CCG	175,256	0	175,256	-0.50%	-0.60%	180,317	2.89%	2.90%	180,895	3.22%	3.23%	-0.90%	659	181,554	108,491	108,476
00D	NHS Durham Dales, Easington and Sedgfield CCG	540,453	0	540,453	2.61%	2.72%	557,000	3.06%	2.77%	558,519	3.34%	3.05%	2.24%	1,841	560,360	296,003	296,843
03D	NHS Hambleton, Richmondshire and Whitty CCG	218,241	0	218,241	1.12%	0.94%	224,307	2.78%	2.77%	224,425	2.83%	2.82%	0.25%	834	225,259	144,168	144,182
00K	NHS Hartlepool and Stockton-on-Tees CCG	490,410	0	490,410	-1.86%	-1.62%	506,645	3.31%	3.12%	508,916	3.77%	3.59%	-1.57%	1,844	510,760	300,221	300,764
13T	NHS Newcastle Gateshead CCG	852,279	0	852,279	1.11%	1.41%	877,931	3.01%	2.77%	878,527	3.08%	2.84%	0.73%	3,261	881,778	531,884	533,125
01H	NHS North Cumbria CCG	529,527	0	529,527	-1.14%	-1.30%	544,921	2.91%	3.05%	545,969	3.11%	3.25%	-1.57%	203	546,172	322,522	322,059
00J	NHS North Durham CCG	414,668	0	414,668	2.32%	2.33%	427,292	3.04%	2.77%	428,112	3.24%	2.97%	1.77%	1,458	429,570	261,762	262,461
59C	NHS North Tyneside CCG	375,774	0	375,774	-1.25%	-1.40%	387,163	3.03%	2.77%	387,591	3.14%	2.88%	1.76%	1,313	388,904	221,541	222,103
00L	NHS Northumberland CCG	547,118	0	547,118	-1.27%	-1.40%	564,020	3.09%	3.08%	566,198	3.47%	3.47%	-1.46%	1,925	568,123	325,740	325,781
00M	NHS South Tees CCG	503,436	0	503,436	-1.81%	-1.55%	519,045	3.10%	3.11%	520,290	3.35%	3.36%	-1.72%	1,958	522,248	297,629	297,503
00N	NHS South Tyneside CCG	292,144	0	292,144	2.89%	3.05%	300,530	2.87%	2.77%	301,083	3.06%	2.96%	2.47%	984	302,067	157,876	158,030
00P	NHS Sunderland CCG	519,618	0	519,618	5.34%	5.47%	533,679	2.71%	2.65%	535,321	3.02%	2.97%	4.89%	1,804	537,125	284,951	285,103
QHM	Cumbria and North East STP	5,458,924	0	5,458,924	0.83%	0.93%	5,622,850	3.00%	2.88%	5,635,846	3.24%	3.12%	0.53%	18,084	5,653,930	3,252,687	3,256,430
02N	NHS Airedale, Wharfedale and Craven CCG	247,814	0	247,814	-0.66%	-0.31%	255,542	3.12%	2.84%	256,300	3.42%	3.14%	-0.68%	-	256,300	161,179	161,620
02W	NHS Bradford City CCG	190,759	0	190,759	-1.78%	-1.30%	196,281	2.89%	3.05%	197,769	3.67%	3.84%	-1.01%	-	197,769	139,955	139,738
02R	NHS Bradford Districts CCG	517,945	0	517,945	0.33%	0.76%	533,173	2.94%	2.77%	535,001	3.29%	3.12%	0.36%	-	535,001	336,313	336,869
02T	NHS Calderdale CCG	335,282	0	335,282	2.90%	3.25%	345,539	3.06%	2.77%	345,961	3.19%	2.90%	2.61%	-	345,961	223,653	224,282
03A	NHS Greater Huddersfield CCG	357,472	0	357,472	1.84%	2.23%	368,656	3.13%	2.77%	369,482	3.36%	3.00%	1.70%	-	369,482	252,883	253,765
03E	NHS Harrogate and Rural District CCG	229,034	0	229,034	-0.01%	-0.08%	235,534	2.84%	2.79%	236,165	3.11%	3.06%	-0.54%	891	237,056	163,458	163,536
15F	NHS Leeds CCG	1,276,564	0	1,276,564	-0.55%	0.00%	1,317,758	3.23%	3.23%	1,317,758	3.23%	2.77%	-0.74%	2,167	1,319,925	896,552	900,529
03J	NHS North Kirklees CCG	292,026	0	292,026	2.14%	2.46%	301,153	3.13%	2.77%	301,661	3.30%	2.94%	1.88%	-	301,661	196,990	197,671
03R	NHS Wakefield CCG	607,789	0	607,789	-0.01%	0.39%	627,353	3.22%	3.04%	629,028	3.49%	3.04%	-0.09%	2,235	631,263	381,400	383,066
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	4,054,685	0	4,054,685	0.28%	0.70%	4,180,989	3.12%	2.79%	4,189,125	3.32%	2.99%	0.17%	5,293	4,194,418	2,752,380	2,761,076
02Y	NHS East Riding of Yorkshire CCG	464,852	0	464,852	-2.89%	-2.91%	481,555	3.59%	3.41%	482,748	3.85%	3.66%	-2.79%	-	482,748	306,600	307,151
03F	NHS Hull CCG	470,053	0	470,053	-1.16%	-0.84%	484,569	3.09%	3.17%	485,573	3.30%	3.17%	-1.20%	-	485,573	301,212	301,603
03H	NHS North East Lincolnshire CCG	267,519	0	267,519	-0.77%	-0.60%	275,049	2.81%	2.90%	276,052	3.19%	3.28%	-0.85%	-	276,052	169,266	169,123
03K	NHS North Lincolnshire CCG	273,050	0	273,050	-0.50%	-0.44%	281,427	3.07%	2.87%	283,268	3.74%	3.45%	-0.44%	-	283,268	178,958	179,307
03M	NHS Scarborough and Ryedale CCG	192,443	0	192,443	-1.91%	-1.57%	198,663	3.23%	3.11%	198,947	3.38%	3.26%	-1.84%	-	198,947	121,109	121,247
03Q	NHS Vale of York CCG	484,328	0	484,328	1.22%	1.61%	499,895	3.21%	2.77%	500,359	3.31%	3.06%	0.95%	-	500,359	363,418	364,988
QOQ	Humber, Coast and Vale STP	2,152,245	0	2,152,245	-0.95%	-0.74%	2,221,158	3.20%	3.00%	2,226,947	3.47%	3.27%	-0.99%	-	2,226,947	1,440,563	1,443,420
02P	NHS Barnsley CCG	449,424	0	449,424	3.62%	4.01%	464,614	3.38%	2.77%	465,260	3.52%	2.91%	3.38%	1,532	466,792	267,481	269,068
02Q	NHS Bassetlaw CCG	189,049	0	189,049	-0.74%	-0.70%	195,104	3.20%	2.92%	195,979	3.67%	3.39%	-0.85%	-	195,979	118,798	119,120
02X	NHS Doncaster CCG	527,784	0	527,784	1.61%	1.84%	543,243	2.93%	2.77%	544,130	3.10%	2.94%	1.25%	-	544,130	323,322	323,822
03L	NHS Rotherham CCG	426,775	0	426,775	2.13%	2.42%	439,789	3.05%	2.77%	440,359	3.18%	2.90%	1.79%	-	440,359	266,398	267,123
03N	NHS Sheffield CCG	897,457	0	897,457	3.91%	4.37%	926,616	3.25%	2.77%	926,616	3.25%	2.77%	3.60%	3,496	930,112	613,445	616,305
QF7	South Yorkshire and Bassetlaw STP	2,490,489	0	2,490,489	2.69%	3.03%	2,569,366	3.17%	2.78%	2,572,344	3.29%	2.90%	2.40%	5,028	2,577,372	1,589,444	1,595,438
Y63	North East and Yorkshire	14,156,343	0	14,156,343	0.72%	0.97%	14,594,363	3.09%	2.85%	14,624,262	3.31%	3.06%	0.51%	28,405	14,652,667	9,035,074	9,056,364
00Q	NHS Blackburn with Darwen CCG	272,873	0	272,873	-2.43%	-2.16%	281,542	3.18%	3.24%	283,350	3.84%	3.91%	-1.81%	1,065	284,415	175,060	174,947
00R	NHS Blackpool CCG	331,223	0	331,223	-3.33%	-2.87%	341,899	3.22%	3.40%	342,501	3.40%	3.58%	-2.83%	1,225	343,726	172,165	171,872
00X	NHS Chorley and South Ribble CCG	287,605	0	287,605	0.10%	0.25%	297,273	3.36%	2.77%	297,705	3.51%	2.92%	-0.35%	-	297,705	188,646	189,732
01A	NHS East Lancashire CCG	638,666	0	638,666	1.39%	1.60%	656,591	2.81%	2.77%	657,529	2.95%	2.92%	0.99%	-	657,529	383,373	383,509
02M	NHS Fylde and Wyre CCG	310,125	0	310,125	1.06%	1.29%	319,902	3.15%	2.77%	320,593	3.38%	2.99%	0.76%	933	321,526	180,360	181,032
01E	NHS Greater Preston CCG	308,016	0	308,016	-1.59%	-1.29%	317,314	3.02%	3.05%	317,314	3.02%	3.05%	-1.75%	-	317,314	209,022	208,953
01K	NHS Morecambe Bay CCG	572,987	0	572,987	-0.76%	-0.37%	590,622	3.08%	2.85%	592,496	3.40%	3.18%	-0.72%	2,178	594,674	348,894	349,661
02G	NHS West Lancashire CCG	177,776	0	177,776	-1.94%	-1.77%	183,669	3.31%	3.16%	183,669	3.31%	3.16%	-2.13%	-	183,669	114,213	114,388
QE1	Healthier Lancashire and South Cumbria STP	2,899,271	0	2,899,271	-0.64%	-0.35%	2,988,812	3.09%	2.95%	2,995,157	3.31%	3.17%	-0.71%	5,401	3,000,558	1,771,732	1,774,096
00T	NHS Bolton CCG	484,479	0	484,479	-1.40%	-0.99%	500,313	3.27%	2.99%	500,313	3.27%	2.99%	-1.51%	-	500,313	313,834	314,694
00V	NHS Bury CCG	310,596	0	310,596	-2.44%	-2.08%	321,481	3.50%	3.22%	321,481	3.50%	3.22%	-2.37%	-	321,481	206,812	207,373
01D	NHS Heywood, Middleton and Rochdale CCG	382,940	0	382,940	-2.14%	-1.77%	396,151	3.45%	3.16%	396,151	3.45%	3.16%	-2.13%	-	396,151	236,985	237,655
14L	NHS Manchester CCG	978,772	0	978,772	-1.24%	-0.61%	1,014,355	3.64%	2.90%	1,014,355	3.64%	2.90%	-1.22%	-	1,014,355	664,161	668,886
00Y	NHS Oldham CCG	403,741	0	403,741	0.83%	1.28%	416,626	3.19%	2.77%	416,824	3.24%	2.82%	0.58%	-	416,824	260,565	261,633
01G	NHS Salford CCG	472,826	0	472,826	2.51%	3.21%	489,409	3.51%	2.77%	489,431	3.51%	2.77%	2.45%	-	489,431	282,634	284,662
01W	NHS Stockport CCG	488,735	0	488,735	-1.71%	-1.11%	505,736	3.48%	3.01%	505,736	3.48%	3.01%	-1.61%	-	505,736	318,037	319,476
01Y	NHS Tameside and Glossop CCG	414,409	0	414,409	-0.45%	-0.11%	426,988	3.04%	2.79%	427,099	3.06%	2.82%	-0.80%	-	427,099	250,519	

Code		2022/23				2023/24								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2022/23	2022/23	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000			
04Y	NHS Cannock Chase CCG	201,765	0	201,765	-3.07%	-3.00%	208,870	3.52%	3.43%	208,870	3.52%	3.43%	-3.10%	282	209,152	133,863	133,985
05D	NHS East Staffordshire CCG	198,649	0	198,649	-3.38%	-3.36%	206,236	3.82%	3.50%	207,457	4.43%	4.12%	-2.81%	-	207,457	144,151	144,589
05G	NHS North Staffordshire CCG	338,245	0	338,245	1.45%	1.69%	348,759	3.11%	2.77%	348,759	3.11%	2.77%	0.93%	-	348,759	220,963	221,691
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	315,054	0	315,054	-3.87%	-3.99%	328,180	4.17%	4.07%	328,180	4.17%	4.07%	-3.50%	-	328,180	219,025	219,229
05V	NHS Stafford and Surrounds CCG	211,762	0	211,762	-3.87%	-3.77%	220,472	4.11%	3.82%	220,472	4.11%	3.82%	-3.50%	753	221,225	150,934	151,358
05W	NHS Stoke on Trent CCG	465,327	0	465,327	-1.21%	-0.85%	480,298	3.22%	2.96%	480,298	3.22%	2.96%	-1.41%	-	480,298	294,843	295,589
QNC	Staffordshire and Stoke on Trent STP	1,730,802	0	1,730,802	-2.00%	-1.87%	1,792,815	3.58%	3.35%	1,794,036	3.65%	3.42%	-1.98%	1,035	1,795,071	1,163,778	1,166,440
05N	NHS Shropshire CCG	471,860	0	471,860	-3.45%	-3.58%	490,876	4.03%	3.62%	491,453	4.15%	3.75%	-3.39%	-	491,453	315,019	316,253
05X	NHS Telford and Wrekin CCG	264,045	0	264,045	-3.87%	-3.83%	275,706	4.42%	3.89%	275,706	4.42%	3.89%	-3.50%	472	276,178	190,843	191,801
QOC	Shropshire and Telford and Wrekin STP	735,905	0	735,905	-3.60%	-3.67%	766,582	4.17%	3.72%	767,159	4.25%	3.80%	-3.43%	472	767,631	505,862	508,054
15M	NHS Derby and Derbyshire CCG	1,623,659	0	1,623,659	1.48%	1.60%	1,674,812	3.15%	2.77%	1,677,213	3.30%	2.92%	0.99%	1,782	1,678,995	1,066,289	1,070,237
QJ2	Joined Up Care Derbyshire STP	1,623,659	0	1,623,659	1.48%	1.60%	1,674,812	3.15%	2.77%	1,677,213	3.30%	2.92%	0.99%	1,782	1,678,995	1,066,289	1,070,237
03T	NHS Lincolnshire East CCG	421,252	0	421,252	-1.97%	-1.81%	436,163	3.54%	3.17%	438,517	4.10%	3.72%	-1.63%	-	438,517	254,547	255,467
04D	NHS Lincolnshire West CCG	337,965	0	337,965	-1.78%	-1.67%	350,255	3.64%	3.14%	350,875	3.82%	3.32%	-1.88%	-	350,875	241,950	243,125
99D	NHS South Lincolnshire CCG	249,083	0	249,083	-1.15%	-0.74%	258,000	3.58%	2.93%	259,059	4.01%	3.35%	-0.91%	-	259,059	171,979	173,063
04Q	NHS South West Lincolnshire CCG	195,209	0	195,209	-1.21%	-1.20%	202,434	3.70%	3.03%	203,062	4.02%	3.35%	-1.37%	-	203,062	137,421	138,313
QJM	Lincolnshire STP	1,203,509	0	1,203,509	-1.63%	-1.45%	1,246,852	3.60%	3.08%	1,251,513	3.99%	3.47%	-1.51%	-	1,251,513	805,897	809,968
04E	NHS Mansfield and Ashfield CCG	318,718	0	318,718	-0.82%	-0.56%	329,660	3.43%	2.89%	330,776	3.78%	3.24%	-0.84%	1,169	331,945	198,554	199,596
04H	NHS Newark and Sherwood CCG	208,797	0	208,797	-1.23%	-1.04%	216,410	3.65%	3.00%	217,006	3.93%	3.28%	-1.28%	767	217,773	138,787	139,660
04K	NHS Nottingham City CCG	524,181	0	524,181	-2.71%	-2.27%	543,631	3.71%	3.27%	543,631	3.71%	3.27%	-2.53%	2,250	545,881	386,003	387,657
04L	NHS Nottingham North and East CCG	226,854	0	226,854	-2.77%	-2.48%	235,830	3.96%	3.31%	235,830	3.96%	3.31%	-2.69%	-	235,830	156,546	157,521
04M	NHS Nottingham West CCG	141,313	0	141,313	1.03%	1.34%	145,919	3.26%	2.77%	145,944	3.28%	2.79%	0.61%	-	145,944	96,096	96,554
04N	NHS Rushcliffe CCG	173,443	0	173,443	0.66%	0.88%	179,435	3.45%	2.77%	179,448	3.46%	2.79%	0.14%	676	180,124	130,703	131,574
QT1	Nottingham and Nottinghamshire Health and Care STP	1,593,306	0	1,593,306	-1.47%	-1.15%	1,650,885	3.61%	3.07%	1,652,635	3.72%	3.18%	-1.50%	4,862	1,657,497	1,106,688	1,112,562
03W	NHS East Leicestershire and Rutland CCG	445,340	0	445,340	-2.15%	-2.00%	462,219	3.79%	3.21%	462,584	3.87%	3.29%	-2.23%	-	462,584	338,844	340,758
04C	NHS Leicester City CCG	537,619	0	537,619	-0.45%	0.05%	555,832	3.39%	2.77%	557,689	3.73%	3.11%	-0.35%	2,427	560,116	418,147	420,661
04V	NHS West Leicestershire CCG	522,326	0	522,326	-1.89%	-1.63%	542,865	3.93%	3.13%	543,851	4.12%	3.31%	-1.84%	-	543,851	406,123	409,296
QK1	Leicester, Leicestershire and Rutland STP	1,505,285	0	1,505,285	-1.46%	-1.14%	1,560,916	3.70%	3.02%	1,564,124	3.91%	3.23%	-1.43%	2,427	1,566,551	1,163,115	1,170,715
05C	NHS Dudley CCG	503,872	0	503,872	-0.93%	-0.45%	519,612	3.12%	2.87%	521,296	3.46%	3.20%	-0.77%	1,923	523,219	322,859	323,658
05L	NHS Sandwell and West Birmingham CCG	842,269	0	842,269	-3.47%	-3.01%	876,418	4.05%	3.43%	876,472	4.06%	3.44%	-3.11%	3,688	880,160	587,474	591,023
05Y	NHS Walsall CCG	461,768	0	461,768	2.09%	2.63%	477,119	3.32%	2.77%	477,709	3.45%	2.90%	2.00%	-	477,709	292,662	294,240
06A	NHS Wolverhampton CCG	434,477	0	434,477	-3.09%	-2.55%	450,910	3.78%	3.33%	450,910	3.78%	3.33%	-2.74%	-	450,910	286,552	287,813
QUA	The Black Country and West Birmingham STP	2,242,386	0	2,242,386	-1.73%	-1.23%	2,324,059	3.64%	3.14%	2,326,387	3.75%	3.25%	-1.50%	5,611	2,331,998	1,489,547	1,496,734
15E	NHS Birmingham and Solihull CCG	1,932,910	0	1,932,910	-2.12%	-1.70%	2,006,228	3.79%	3.14%	2,006,228	3.79%	3.14%	-2.07%	750	2,006,978	1,347,419	1,355,928
QHL	Birmingham and Solihull STP	1,932,910	0	1,932,910	-2.12%	-1.70%	2,006,228	3.79%	3.14%	2,006,228	3.79%	3.14%	-2.07%	750	2,006,978	1,347,419	1,355,928
05A	NHS Coventry and Rugby CCG	732,736	0	732,736	-0.95%	-0.18%	761,648	3.95%	2.81%	761,648	3.95%	2.81%	-0.88%	1,739	763,387	540,727	546,703
05R	NHS South Warwickshire CCG	397,780	0	397,780	-2.76%	-2.67%	412,367	3.67%	3.35%	412,367	3.67%	3.35%	-2.84%	-	412,367	291,609	292,492
05H	NHS Warwickshire North CCG	282,850	0	282,850	-2.14%	-1.88%	292,957	3.57%	3.18%	293,151	3.64%	3.25%	-2.15%	-	293,151	194,544	195,284
QWU	Coventry and Warwickshire STP	1,413,366	0	1,413,366	-1.71%	-1.22%	1,466,972	3.79%	3.03%	1,467,166	3.81%	3.04%	-1.69%	1,739	1,468,905	1,026,880	1,034,480
05F	NHS Herefordshire CCG	282,857	0	282,857	-0.35%	-0.05%	291,941	3.21%	2.78%	292,521	3.42%	2.99%	-0.58%	1,119	293,640	190,942	191,742
05J	NHS Redditch and Bromsgrove CCG	247,623	0	247,623	-3.84%	-3.72%	257,784	4.10%	3.77%	257,784	4.10%	3.77%	-3.50%	-	257,784	180,447	181,023
05T	NHS South Worcestershire CCG	442,371	0	442,371	-3.87%	-3.79%	461,895	4.41%	3.85%	461,895	4.41%	3.85%	-3.50%	1,755	463,650	319,073	320,803
06D	NHS Wyre Forest CCG	177,199	0	177,199	-3.87%	-3.79%	184,561	4.15%	3.85%	184,864	4.33%	4.02%	-3.34%	-	184,864	117,912	118,259
QGH	Herefordshire and Worcestershire STP	1,150,050	0	1,150,050	-3.02%	-2.88%	1,196,181	4.01%	3.57%	1,197,064	4.09%	3.65%	-2.78%	2,874	1,199,938	808,374	811,826
03V	NHS Corby CCG	122,843	0	122,843	0.01%	0.37%	127,907	4.12%	2.77%	128,254	4.40%	3.05%	-0.11%	-	128,254	83,501	84,600
04G	NHS Nene CCG	957,659	0	957,659	-1.55%	-1.37%	993,047	3.70%	3.07%	994,364	3.83%	3.21%	-1.68%	-	994,364	705,243	709,528
QPM	Northamptonshire STP	1,080,502	0	1,080,502	-1.38%	-1.18%	1,120,954	3.74%	3.04%	1,122,618	3.90%	3.19%	-1.50%	-	1,122,618	788,744	794,128
Y60	Midlands	16,211,680	0	16,211,680	-1.59%	-1.30%	16,807,256	3.67%	3.14%	16,826,143	3.79%	3.25%	-1.57%	21,552	16,847,695	11,272,594	11,331,072

Code		2022/23				2023/24								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2022/23	2022/23	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	£000	£000	2022/23	2023/24		
06H	NHS Cambridgeshire and Peterborough CCG	1,240,895	0	1,240,895	-3.15%	-2.83%	1,288,612	3.85%	3.39%	1,289,054	3.88%	3.43%	-2.94%	1,503	1,290,557	988,084	992,432
QUE	Cambridgeshire and Peterborough STP	1,240,895	0	1,240,895	-3.15%	-2.83%	1,288,612	3.85%	3.39%	1,289,054	3.88%	3.43%	-2.94%	1,503	1,290,557	988,084	992,432
06M	NHS Great Yarmouth and Waveney CCG	394,782	0	394,782	-2.10%	-2.06%	408,747	3.54%	3.22%	410,343	3.94%	3.62%	-1.97%	-	410,343	242,886	243,632
06V	NHS North Norfolk CCG	278,023	0	278,023	-2.23%	-2.22%	288,299	3.70%	3.26%	288,713	3.85%	3.40%	-2.35%	-	288,713	176,688	177,440
06W	NHS Norwich CCG	314,276	0	314,276	-1.48%	-1.28%	325,220	3.48%	3.05%	325,797	3.67%	3.20%	-1.57%	-	325,797	240,052	241,058
06Y	NHS South Norfolk CCG	320,768	0	320,768	-3.67%	-3.64%	335,393	4.56%	3.68%	335,393	4.56%	3.68%	-3.50%	-	335,393	236,620	238,624
07J	NHS West Norfolk CCG	297,705	0	297,705	-1.73%	-1.59%	308,550	3.64%	3.12%	310,837	3.88%	3.41%	-1.26%	-	310,837	179,521	180,433
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,605,554	0	1,605,554	-2.25%	-2.16%	1,666,209	3.78%	3.26%	1,671,083	4.08%	3.56%	-2.14%	-	1,671,083	1,075,766	1,081,187
06L	NHS Ipswich and East Suffolk CCG	579,471	0	579,471	-3.19%	-3.04%	602,098	3.90%	3.43%	602,495	3.97%	3.50%	-3.07%	2,320	604,815	415,893	417,783
06T	NHS North East Essex CCG	565,499	0	565,499	-0.84%	-0.37%	587,017	3.81%	2.85%	587,735	3.93%	2.98%	-0.91%	-	587,735	365,919	369,317
07K	NHS West Suffolk CCG	368,773	0	368,773	-2.66%	-2.57%	383,029	3.87%	3.33%	383,450	3.98%	3.45%	-2.65%	-	383,450	256,810	257,935
QJG	Suffolk and North East Essex STP	1,513,743	0	1,513,743	-2.19%	-1.95%	1,572,144	3.86%	3.20%	1,573,680	3.96%	3.30%	-2.17%	2,320	1,576,000	1,038,423	1,045,035
06F	NHS Bedfordshire CCG	688,705	0	688,705	0.15%	0.84%	715,249	3.85%	2.77%	715,493	3.89%	2.81%	0.13%	-	715,493	503,442	508,753
06P	NHS Luton CCG	334,869	0	334,869	-1.02%	-0.12%	346,343	3.43%	2.80%	346,769	3.55%	2.92%	-0.71%	-	346,769	241,517	242,998
04F	NHS Milton Keynes CCG	388,066	0	388,066	-2.82%	-2.46%	404,167	4.15%	3.31%	404,491	4.23%	3.39%	-2.59%	1,323	405,814	303,532	308,021
QHG	Bedfordshire, Luton and Milton Keynes STP	1,411,640	0	1,411,640	-0.96%	-0.31%	1,465,759	3.83%	2.92%	1,466,753	3.90%	2.99%	-0.83%	1,323	1,468,076	1,050,491	1,059,772
06K	NHS East and North Hertfordshire CCG	875,349	0	875,349	3.72%	4.77%	906,264	3.53%	2.77%	906,680	3.58%	2.82%	4.04%	-	906,680	617,798	622,377
06N	NHS Herts Valleys CCG	926,200	0	926,200	4.15%	5.34%	957,326	3.36%	2.68%	957,747	3.41%	2.73%	4.52%	652	958,399	665,965	670,354
07H	NHS West Essex CCG	469,036	0	469,036	1.87%	2.85%	485,794	3.57%	2.77%	485,885	3.59%	2.77%	2.11%	1,792	487,677	324,123	326,656
QM7	Hertfordshire and West Essex STP	2,270,585	0	2,270,585	3.51%	4.60%	2,349,384	3.47%	2.74%	2,350,312	3.51%	2.78%	3.83%	2,444	2,352,756	1,607,886	1,619,387
99E	NHS Basildon and Brentwood CCG	415,819	0	415,819	3.02%	4.24%	430,753	3.59%	2.77%	430,753	3.59%	2.77%	3.46%	474	431,227	288,745	291,053
99F	NHS Castle Point and Rochford CCG	276,156	0	276,156	0.95%	1.58%	285,287	3.31%	2.88%	285,582	3.41%	2.98%	0.93%	-	285,582	189,105	190,092
06Q	NHS Mid Essex CCG	545,851	0	545,851	-0.12%	0.52%	563,901	3.31%	2.77%	563,901	3.31%	2.77%	-0.23%	-	563,901	399,976	402,065
99G	NHS Southend CCG	293,713	0	293,713	-0.62%	0.04%	303,907	3.47%	2.77%	304,357	3.62%	2.77%	-0.55%	-	304,357	193,696	195,017
07G	NHS Thurrock CCG	254,873	0	254,873	3.48%	4.61%	264,606	3.82%	2.77%	264,606	3.82%	2.77%	3.84%	-	264,606	184,554	186,438
QH8	Mid and South Essex STP	1,786,412	0	1,786,412	1.18%	2.02%	1,848,454	3.47%	2.77%	1,849,199	3.51%	2.81%	1.31%	474	1,849,673	1,256,076	1,264,665
Y61	East of England	9,828,829	0	9,828,829	-0.28%	0.30%	10,190,562	3.68%	3.01%	10,200,081	3.78%	3.10%	-0.12%	8,064	10,208,145	7,016,726	7,062,479
07P	NHS Brent CCG	511,792	0	511,792	-2.62%	-1.76%	529,165	3.39%	3.16%	529,165	3.39%	3.16%	-2.13%	-	529,165	387,949	388,845
09A	NHS Central London (Westminster) CCG	314,304	0	314,304	6.89%	8.09%	321,619	2.33%	1.99%	322,728	2.68%	2.35%	6.85%	-	322,728	235,275	236,045
07W	NHS Ealing CCG	580,188	0	580,188	-1.57%	-0.75%	597,517	2.99%	2.93%	597,517	2.99%	2.93%	-1.33%	-	597,517	439,611	439,834
08C	NHS Hammersmith and Fulham CCG	307,671	0	307,671	-1.74%	-0.74%	316,136	2.75%	2.93%	316,136	2.75%	2.93%	-1.32%	-	316,136	238,384	237,964
08E	NHS Harrow CCG	350,932	0	350,932	0.46%	0.57%	361,574	3.03%	2.77%	361,574	3.03%	2.77%	-0.23%	-	361,574	271,410	271,902
08E	NHS Hillingdon CCG	443,448	0	443,448	-0.26%	0.88%	459,776	3.68%	2.77%	459,776	3.68%	2.77%	0.13%	-	459,776	327,448	330,051
07Y	NHS Hounslow CCG	414,650	0	414,650	-0.60%	0.45%	427,852	3.18%	2.77%	427,852	3.18%	2.77%	-0.29%	-	427,852	324,126	325,341
08Y	NHS West London CCG	398,333	0	398,333	16.04%	17.09%	405,885	1.90%	1.57%	405,885	1.90%	1.57%	15.32%	-	405,885	250,464	250,286
QRV	North West London Health & Care Partnership (STP)	3,321,318	0	3,321,318	1.27%	2.25%	3,419,524	2.96%	2.70%	3,420,633	2.99%	2.73%	1.46%	-	3,420,633	2,474,166	2,480,359
07M	NHS Barnet CCG	594,819	0	594,819	3.63%	4.78%	616,339	3.62%	2.77%	616,339	3.62%	2.77%	4.00%	-	616,339	441,643	445,287
07R	NHS Camden CCG	415,801	0	415,801	8.47%	9.74%	425,051	2.22%	1.58%	425,897	2.43%	1.78%	7.88%	-	425,897	295,596	297,471
07X	NHS Enfield CCG	493,181	0	493,181	0.11%	1.24%	510,795	3.57%	2.77%	510,795	3.57%	2.77%	0.49%	-	510,795	352,777	355,528
08D	NHS Haringey CCG	442,408	0	442,408	-2.09%	-1.12%	458,759	3.70%	3.01%	458,759	3.70%	3.01%	-1.61%	-	458,759	329,762	331,944
08H	NHS Islington CCG	411,092	0	411,092	6.72%	8.16%	422,565	2.79%	1.98%	422,565	2.79%	1.98%	6.53%	-	422,565	264,313	266,425
QMJ	North London Partners in Health & Care (STP)	2,357,301	0	2,357,301	3.07%	4.25%	2,433,509	3.23%	2.47%	2,434,355	3.27%	2.50%	3.21%	-	2,434,355	1,684,091	1,696,655
07L	NHS Barking and Dagenham CCG	346,195	0	346,195	6.31%	7.46%	358,174	3.46%	2.15%	359,273	3.78%	2.47%	6.35%	-	359,273	238,262	241,310
07T	NHS City and Hackney CCG	478,181	0	478,181	5.14%	6.27%	495,177	3.55%	2.45%	495,177	3.55%	2.45%	5.16%	-	495,177	335,826	339,441
08F	NHS Havering CCG	447,649	0	447,649	3.34%	4.63%	465,339	3.95%	2.77%	465,393	3.96%	2.78%	3.86%	-	465,393	291,887	295,244
08M	NHS Newham CCG	532,432	0	532,432	0.65%	1.50%	551,147	3.52%	2.77%	551,147	3.52%	2.77%	0.74%	-	551,147	418,246	421,278
08N	NHS Redbridge CCG	431,251	0	431,251	1.45%	2.39%	447,002	3.65%	2.77%	447,002	3.65%	2.77%	1.64%	-	447,002	334,618	337,491
08V	NHS Tower Hamlets CCG	453,613	0	453,613	5.47%	6.45%	470,117	3.64%	2.41%	470,117	3.64%	2.41%	5.29%	-	470,117	346,486	350,655
08W	NHS Waltham Forest CCG	432,606	0	432,606	-2.47%	-1.52%	448,650	3.71%	3.10%	448,650	3.71%	3.10%	-1.94%	-	448,650	321,377	323,262
QMF	East London Health & Care Partnership (STP)	3,121,927	0	3,121,927	2.65%	3.68%	3,235,606	3.64%	2.65%	3,236,759	3.68%	2.69%	2.83%	-	3,236,759	2,286,701	2,308,681
07N	NHS Bexley CCG	371,507	0	371,507	2.64%	3.96%	385,537	3.78%	2.77%	385,537	3.78%	2.77%	3.19%	-	385,537	251,494	253,957
07Q	NHS Bromley CCG	529,243	0	529,243	4.32%	5.78%	548,072	3.56%	2.07%	548,072	3.56%	2.07%	6.40%	-	548,072	364,165	367,659
08A	NHS Greenwich CCG	458,133	0	458,133	4.58%	5.78%	475,001	3.68%	2.57%	475,001	3.68%	2.57%	4.80%	-	475,001	311,805	315,172
08K	NHS Lambeth CCG	563,595	0	563,595	-1.17%	0.10%	581,691	3.21%	2.77%	581,691	3.21%	2.77%	-0.64%	-	581,691	423,983	425,801
08L	NHS Lewisham CCG	512,632	0	512,632	4.37%	5.66%	530,909	3.57%	2.60%	530,909	3.57%	2.60%	4.71%	-	530,909	345,634	348,872
08Q	NHS Southwark CCG	496,090	0	496,090	3.49%	4.85%	513,363	3.48%	2.77%	513,363	3.48%	2.77%	4.07%	-	513,363	343,180	345,557
QKQ	Our Healthier South East London STP	2,931,200	0														

Code		2022/23				2023/24								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2022/23	2022/23	2022/23	2022/23	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24	2023/24				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
	£000	£000	£000	%	%	£000	%	%	£000	%	%	£000	£000				
09C	NHS Ashford CCG	181,352	0	181,352	-0.28%	0.01%	188,025	3.68%	2.77%	188,691	4.05%	3.13%	-0.38%	-	188,691	138,788	140,017
09E	NHS Canterbury and Coastal CCG	322,956	0	322,956	-0.74%	-0.31%	334,856	3.68%	2.84%	335,384	3.85%	3.00%	-0.82%	1,285	336,669	233,047	234,968
09J	NHS Dartford, Gravesham and Swanley CCG	397,492	0	397,492	-1.94%	-1.24%	413,087	3.92%	3.04%	413,872	4.12%	3.24%	-1.52%	-	413,872	279,205	281,595
09W	NHS Medway CCG	445,737	0	445,737	1.49%	2.44%	461,711	3.58%	2.77%	461,798	3.60%	2.79%	-1.70%	-	461,798	309,787	312,239
10A	NHS South Kent Coast CCG	339,149	0	339,149	0.90%	1.10%	350,410	3.32%	2.77%	350,410	3.32%	2.77%	0.35%	766	351,176	210,935	212,065
10D	NHS Swale CCG	178,381	0	178,381	0.57%	1.37%	185,018	3.72%	2.77%	185,041	3.73%	2.78%	0.64%	-	185,041	117,803	118,893
10E	NHS Thanet CCG	259,409	0	259,409	0.71%	1.11%	268,919	3.67%	2.77%	269,301	3.81%	2.92%	0.50%	-	269,301	150,797	152,111
99J	NHS West Kent CCG	681,755	0	681,755	0.53%	1.41%	705,278	3.45%	2.77%	705,278	3.45%	2.77%	0.66%	-	705,278	507,224	510,582
QKS	Kent and Medway STP	2,806,231	0	2,806,231	0.19%	0.83%	2,907,304	3.60%	2.82%	2,909,775	3.69%	2.90%	0.21%	2,051	2,911,826	1,947,585	1,962,469
09D	NHS Brighton and Hove CCG	440,168	0	440,168	4.37%	5.00%	454,528	3.26%	2.77%	454,528	3.26%	2.77%	4.22%	802	455,330	324,854	326,410
09G	NHS Coastal West Sussex CCG	849,179	0	849,179	0.20%	1.07%	879,412	3.56%	2.77%	879,412	3.56%	2.77%	0.32%	1,003	880,415	531,867	535,957
09H	NHS Crawley CCG	194,315	0	194,315	5.32%	6.37%	199,991	2.92%	2.43%	199,991	2.92%	2.43%	5.23%	-	199,991	136,576	137,234
09L	NHS East Surrey CCG	270,470	0	270,470	2.97%	3.91%	279,798	3.45%	2.77%	279,798	3.45%	2.77%	3.14%	-	279,798	187,933	189,174
09F	NHS Eastbourne, Hailsham and Seaford CCG	325,750	0	325,750	-0.81%	-0.49%	337,831	3.71%	2.88%	337,831	3.71%	2.88%	-1.12%	-	337,831	203,103	204,746
09P	NHS Hastings and Rother CCG	330,525	0	330,525	2.62%	2.99%	342,041	3.48%	2.77%	342,361	3.58%	2.87%	2.33%	-	342,361	193,872	195,219
99K	NHS High Weald Lewes Havens CCG	250,785	0	250,785	-0.24%	0.26%	259,774	3.58%	2.77%	259,791	3.59%	2.78%	-0.47%	-	259,791	177,239	177,636
09X	NHS Horsham and Mid Sussex CCG	326,533	0	326,533	-1.31%	-0.76%	338,642	3.71%	2.94%	338,642	3.71%	2.94%	-1.34%	-	338,642	248,844	250,709
QNX	Sussex and East Surrey STP	2,987,725	0	2,987,725	1.31%	1.97%	3,092,017	3.49%	2.78%	3,092,354	3.50%	2.79%	1.24%	1,805	3,094,159	2,003,288	2,017,084
15D	NHS East Berkshire CCG	612,950	0	612,950	3.50%	4.24%	632,628	3.21%	2.77%	632,920	3.26%	2.82%	3.52%	1,795	634,715	469,648	471,660
99M	NHS North East Hampshire and Farnham CCG	319,744	0	319,744	0.08%	0.62%	329,274	2.98%	2.77%	330,244	3.28%	3.07%	0.17%	1,293	331,537	229,549	230,019
10C	NHS Surrey Health CCG	139,368	0	139,368	2.24%	2.88%	143,609	3.04%	2.77%	143,609	3.04%	2.77%	2.12%	-	143,609	98,115	98,376
QNQ	Frimley Health & Care ICS (STP)	1,072,062	0	1,072,062	2.29%	2.96%	1,105,511	3.12%	2.77%	1,106,773	3.24%	2.88%	2.31%	3,088	1,109,861	797,311	800,055
09N	NHS Guildford and Waverley CCG	300,397	0	300,397	2.42%	3.43%	309,933	3.17%	2.77%	310,027	3.21%	2.80%	2.70%	-	310,027	230,017	230,922
09Y	NHS North West Surrey CCG	522,073	0	522,073	1.24%	2.04%	538,737	3.19%	2.77%	538,812	3.21%	2.80%	1.30%	-	538,812	379,444	381,004
99H	NHS Surrey Downs CCG	436,270	0	436,270	1.66%	2.57%	450,947	3.36%	2.77%	450,947	3.36%	2.77%	1.81%	1,149	452,096	315,180	317,003
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,258,740	0	1,258,740	1.66%	2.55%	1,299,617	3.25%	2.77%	1,299,786	3.26%	2.78%	1.81%	1,149	1,300,935	924,641	928,296
10K	NHS Fareham and Gosport CCG	294,816	0	294,816	-2.79%	-2.22%	305,844	3.74%	3.26%	305,844	3.74%	3.26%	-2.49%	1,177	307,021	208,981	209,961
10L	NHS Isle of Wight CCG	247,730	0	247,730	2.01%	2.42%	255,586	3.17%	2.77%	256,073	3.37%	2.97%	1.85%	899	256,972	146,766	147,338
10J	NHS North Hampshire CCG	309,329	0	309,329	-1.62%	-1.39%	320,171	3.51%	3.07%	320,225	3.52%	3.09%	-1.81%	-	320,225	230,729	231,694
10R	NHS Portsmouth CCG	329,166	0	329,166	0.88%	1.76%	339,652	3.19%	2.77%	339,652	3.19%	2.77%	1.00%	-	339,652	234,095	235,042
10V	NHS South Eastern Hampshire CCG	318,860	0	318,860	-2.01%	-1.34%	330,144	3.54%	3.06%	330,144	3.54%	3.06%	-1.79%	1,302	331,446	219,545	220,557
10X	NHS Southampton CCG	402,433	0	402,433	-2.37%	-1.86%	417,111	3.65%	3.18%	417,111	3.65%	3.18%	-2.20%	1,679	418,790	292,276	293,606
11A	NHS West Hampshire CCG	815,254	0	815,254	-2.76%	-2.49%	846,645	3.85%	3.31%	846,645	3.85%	3.31%	-2.70%	3,149	849,794	575,823	578,810
QRL	Hampshire and the Isle of Wight STP	2,717,588	0	2,717,588	-1.64%	-1.17%	2,815,153	3.59%	3.11%	2,815,694	3.61%	3.13%	-1.56%	8,206	2,823,900	1,908,216	1,917,009
15A	NHS Berkshire West CCG	681,134	0	681,134	-0.13%	0.26%	703,025	3.21%	2.77%	703,591	3.30%	2.85%	-0.41%	-	703,591	555,635	558,035
14Y	NHS Buckinghamshire CCG	734,113	0	734,113	-1.74%	-1.00%	760,874	3.65%	2.93%	760,874	3.65%	2.99%	-1.53%	-	760,874	576,432	580,103
10Q	NHS Oxfordshire CCG	923,658	0	923,658	-3.62%	-3.42%	958,729	3.80%	3.52%	958,729	3.80%	3.52%	-3.44%	3,986	962,715	754,489	756,511
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,338,905	0	2,338,905	-2.03%	-1.62%	2,422,628	3.58%	3.14%	2,423,194	3.60%	3.16%	-1.97%	3,986	2,427,180	1,886,557	1,894,649
Y59	South East	13,181,251	0	13,181,251	-0.04%	0.54%	13,642,230	3.50%	2.93%	13,647,576	3.54%	2.97%	-0.01%	20,285	13,667,861	9,467,597	9,520,193
11N	NHS Kernow CCG	924,806	0	924,806	-2.81%	-2.85%	962,157	4.04%	3.39%	962,157	4.04%	3.39%	-2.98%	525	962,682	590,535	594,220
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	924,806	0	924,806	-2.81%	-2.85%	962,157	4.04%	3.39%	962,157	4.04%	3.39%	-2.98%	525	962,682	590,535	594,220
99P	NHS Northern, Eastern and Western Devon CCG	1,409,640	0	1,409,640	-1.50%	-1.28%	1,459,749	3.55%	3.05%	1,460,214	3.59%	3.08%	-1.71%	830	1,461,044	950,072	954,729
99Q	NHS South Devon and Torbay CCG	485,145	0	485,145	0.78%	1.15%	501,699	3.41%	2.77%	501,699	3.41%	2.77%	0.40%	-	501,699	301,289	303,171
QJK	Devon STP	1,894,785	0	1,894,785	-0.92%	-0.67%	1,961,448	3.52%	2.98%	1,961,913	3.54%	3.00%	-1.18%	830	1,962,749	1,251,361	1,257,900
11X	NHS Somerset CCG	886,832	0	886,832	-2.95%	-3.05%	922,876	4.06%	3.44%	926,337	4.45%	3.82%	-2.78%	3,302	929,639	589,770	593,350
QSL	Somerset STP	886,832	0	886,832	-2.95%	-3.05%	922,876	4.06%	3.44%	926,337	4.45%	3.82%	-2.78%	3,302	929,639	589,770	593,350
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,407,877	0	1,407,877	-1.55%	-0.87%	1,461,465	3.81%	2.96%	1,461,465	3.81%	2.96%	-1.42%	5,472	1,466,937	1,044,295	1,052,868
QUY	Bristol, North Somerset and South Gloucestershire STP	1,407,877	0	1,407,877	-1.55%	-0.87%	1,461,465	3.81%	2.96%	1,461,465	3.81%	2.96%	-1.42%	5,472	1,466,937	1,044,295	1,052,868
11E	NHS Bath and North East Somerset CCG	279,683	0	279,683	0.08%	0.76%	289,177	3.39%	2.77%	289,398	3.47%	2.85%	0.09%	-	289,398	212,652	213,944
12D	NHS Swindon CCG	326,302	0	326,302	-0.11%	0.35%	336,997	3.28%	2.77%	337,777	3.52%	3.01%	-0.17%	1,350	339,127	243,210	244,412
99N	NHS Wiltshire CCG	725,862	0	725,862	-1.95%	-1.65%	752,274	3.64%	3.13%	752,968	3.73%	3.23%	-1.94%	-	752,968	507,042	509,542
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,331,847	0	1,331,847	-1.08%	-0.66%	1,378,448	3.50%	2.97%	1,380,14							