

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2018-19				2019-20								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20				
	Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000			
00C	NHS Darlington CCG	150,787	-131	150,656	2.16%	2.10%	158,018	4.89%	4.85%	158,262	5.05%	5.01%	1.47%	744	159,006	108,355	108,392
00D	NHS Durham Dales, Easington and Sedgefield CCG	458,529	-369	458,160	4.25%	4.41%	481,914	5.18%	4.85%	483,146	5.45%	5.12%	3.88%	2,154	485,300	292,190	293,123
03D	NHS Hambleton, Richmondshire and Whitby CCG	188,549	11	188,560	4.35%	4.19%	197,638	4.81%	4.85%	197,838	4.92%	4.96%	3.50%	959	198,797	144,072	144,023
00K	NHS Hartlepool and Stockton-on-Tees CCG	412,110	60	412,170	-2.16%	-1.83%	433,372	5.14%	4.85%	434,076	5.31%	5.02%	-2.42%	2,123	436,199	297,299	298,132
13T	NHS Newcastle Gateshead CCG	731,230	-439	730,791	2.71%	3.20%	769,411	5.28%	4.85%	769,411	5.28%	4.85%	2.41%	3,791	773,202	525,567	527,746
01H	NHS North Cumbria CCG	457,926	52	457,978	1.51%	1.41%	479,569	4.71%	4.85%	480,262	4.87%	5.00%	0.78%	739	481,001	324,183	323,764
00J	NHS North Durham CCG	354,161	-251	353,910	4.67%	4.73%	372,060	5.13%	4.85%	372,716	5.31%	5.03%	4.12%	1,697	374,413	259,368	260,056
99C	NHS North Tyneside CCG	322,314	-288	322,026	4.18%	4.50%	338,607	5.15%	4.85%	338,607	5.15%	4.85%	3.70%	1,518	340,125	219,096	219,720
00L	NHS Northumberland CCG	468,097	-470	467,627	0.82%	0.71%	490,392	4.87%	4.85%	491,193	5.04%	5.02%	0.10%	2,295	493,488	325,418	325,475
00M	NHS South Tees CCG	429,911	-256	429,655	-1.57%	-1.15%	450,936	4.95%	4.85%	451,372	5.05%	4.95%	-1.81%	2,260	453,632	296,988	297,280
00N	NHS South Tyneside CCG	250,751	-153	250,598	4.23%	4.54%	263,006	4.95%	4.85%	263,465	5.13%	5.03%	3.92%	1,161	264,626	157,204	157,356
00P	NHS Sunderland CCG	448,406	-438	447,968	7.35%	7.63%	466,919	4.23%	4.14%	469,621	4.83%	4.75%	6.70%	2,100	471,721	284,072	284,309
QHM	Cumbria and North East STP	4,672,772	-2,673	4,670,099	2.48%	2.69%	4,901,842	4.96%	4.78%	4,909,969	5.14%	4.96%	2.01%	21,542	4,931,511	3,233,811	3,239,377
02N	NHS Airedale, Wharfedale and Craven CCG	210,356	37	210,393	-0.22%	0.25%	221,324	5.20%	4.85%	221,769	5.41%	5.06%	-0.32%	110	221,879	159,178	159,703
02W	NHS Bradford City CCG	151,386	-4,692	146,694	-12.49%	-11.94%	167,146	13.94%	14.00%	169,066	15.25%	15.31%	-3.90%	77	169,143	140,423	140,353
02R	NHS Bradford Districts CCG	435,473	4,784	440,257	0.17%	0.77%	462,927	5.15%	4.85%	464,197	5.44%	5.14%	0.27%	240	464,437	333,179	334,130
02T	NHS Calderdale CCG	285,583	-150	285,433	3.71%	4.20%	300,337	5.22%	4.85%	300,756	5.37%	5.00%	3.55%	156	300,912	220,615	221,396
03A	NHS Greater Huddersfield CCG	302,588	-8	302,580	2.14%	2.69%	318,738	5.34%	4.85%	319,421	5.57%	5.07%	2.13%	171	319,592	248,803	249,966
03E	NHS Harrogate and Rural District CCG	197,185	57	197,242	2.93%	2.85%	206,951	4.92%	4.85%	207,241	5.07%	5.00%	2.21%	1,020	208,261	163,132	163,245
15F	NHS Leeds CCG	1,085,862	848	1,086,710	0.02%	0.73%	1,145,748	5.43%	4.85%	1,146,178	5.47%	4.89%	0.00%	2,726	1,148,904	879,777	884,667
03J	NHS North Kirklees CCG	247,525	43	247,568	2.89%	3.38%	260,752	5.33%	4.85%	261,178	5.50%	5.02%	2.76%	134	261,312	193,734	194,612
03R	NHS Wakefield CCG	511,093	37	511,130	0.15%	0.59%	538,785	5.41%	4.85%	540,204	5.69%	5.13%	0.08%	2,521	542,725	373,747	375,746
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,427,051	956	3,428,007	0.28%	0.82%	3,622,708	5.68%	5.24%	3,630,010	5.89%	5.46%	0.63%	7,155	3,637,165	2,712,588	2,723,817
02Y	NHS East Riding of Yorkshire CCG	391,825	4	391,829	-1.94%	-1.93%	411,614	5.05%	4.85%	412,107	5.18%	4.98%	-2.56%	238	412,345	304,285	304,864
03F	NHS Hull CCG	401,011	-0	401,011	-1.01%	-0.43%	421,285	5.06%	4.85%	421,810	5.19%	4.98%	-1.07%	202	422,012	299,081	299,668
03H	NHS North East Lincolnshire CCG	229,988	2	229,990	0.38%	0.60%	241,021	4.80%	4.85%	241,591	5.04%	5.10%	0.07%	189	241,780	169,649	169,562
03K	NHS North Lincolnshire CCG	225,459	5,349	230,808	0.60%	0.73%	242,651	5.13%	4.85%	242,651	5.13%	4.85%	-0.04%	198	242,849	177,178	177,653
03M	NHS Scarborough and Ryedale CCG	163,883	17	163,900	-1.64%	-1.31%	172,059	4.98%	4.85%	172,327	5.14%	5.01%	-1.91%	110	172,437	120,480	120,627
03Q	NHS Vale of York CCG	412,235	71	412,306	2.52%	3.00%	434,439	5.37%	4.85%	434,439	5.37%	4.85%	2.21%	248	434,687	357,152	358,916
QOQ	Humber, Coast and Vale STP	1,824,402	5,442	1,829,844	-0.12%	0.20%	1,923,069	5.09%	4.84%	1,924,925	5.20%	4.94%	-0.48%	1,184	1,926,109	1,427,825	1,431,290
02P	NHS Barnsley CCG	377,332	68	377,400	4.36%	4.85%	398,563	5.61%	4.85%	399,162	5.77%	5.01%	4.20%	1,682	400,844	260,350	262,231
02Q	NHS Bassetlaw CCG	159,737	-3	159,734	0.53%	0.57%	167,980	5.16%	4.85%	168,373	5.41%	5.10%	0.04%	140	168,513	117,383	117,732
02X	NHS Doncaster CCG	451,375	193	451,568	2.98%	3.31%	474,501	5.08%	4.85%	475,253	5.25%	5.02%	2.69%	188	475,441	320,731	321,431
03L	NHS Rotherham CCG	363,665	86	363,751	3.40%	3.74%	382,596	5.18%	4.85%	383,197	5.35%	5.01%	3.11%	148	383,345	263,163	263,993
03N	NHS Sheffield CCG	764,771	727	765,498	5.32%	5.90%	805,392	5.21%	4.61%	805,733	5.26%	4.65%	4.79%	3,840	809,573	601,173	604,647
QF7	South Yorkshire and Bassetlaw STP	2,116,881	1,070	2,117,951	3.94%	4.37%	2,229,032	5.24%	4.76%	2,231,718	5.37%	4.89%	3.61%	5,998	2,237,716	1,562,800	1,570,034
Y63	North East and Yorkshire	12,041,105	4,795	12,045,901	1.69%	2.06%	12,676,651	5.24%	4.91%	12,696,622	5.40%	5.08%	1.50%	35,879	12,732,501	8,937,023	8,964,518
00Q	NHS Blackburn with Darwen CCG	228,622	-195	228,427	-4.51%	-4.07%	240,719	5.38%	5.36%	241,524	5.73%	5.71%	-4.02%	1,273	242,797	175,121	175,158
00R	NHS Blackpool CCG	265,216	-223	264,993	-10.78%	-10.23%	295,684	11.58%	11.82%	295,684	11.58%	11.82%	-4.99%	1,463	297,147	173,469	173,097
00X	NHS Chorley and South Ribble CCG	242,725	-260	242,465	2.18%	2.40%	256,031	5.60%	4.85%	256,031	5.60%	4.85%	1.62%	171	256,202	183,605	184,910
01A	NHS East Lancashire CCG	552,258	-381	551,877	3.26%	3.61%	579,151	4.94%	4.85%	579,151	4.94%	4.85%	2.82%	480	579,631	382,164	382,500
02M	NHS Fylde and Wyre CCG	226,485	35,933	262,418	2.03%	2.36%	276,156	5.24%	4.85%	276,848	5.50%	5.11%	1.84%	1,132	277,980	177,597	178,249
01E	NHS Greater Preston CCG	276,788	-10,526	266,262	-0.46%	-0.05%	279,226	4.87%	4.85%	279,286	4.89%	4.87%	-0.80%	225	279,511	209,212	209,249
01K	NHS Morecambe Bay CCG	513,758	-26,255	487,503	-0.42%	0.07%	512,458	5.12%	4.85%	513,282	5.29%	5.02%	-0.54%	2,661	515,943	345,956	346,843
02G	NHS West Lancashire CCG	152,633	-147	152,486	-0.24%	-0.08%	160,053	4.96%	4.85%	160,160	5.03%	4.92%	-0.78%	108	160,268	113,599	113,721
QE1	Healthier Lancashire and South Cumbria STP	2,458,485	-2,054	2,456,431	-0.75%	-0.35%	2,599,478	5.82%	5.64%	2,601,966	5.92%	5.74%	-0.27%	7,515	2,609,481	1,760,720	1,763,725
00T	NHS Bolton CCG	412,827	-165	412,662	-0.82%	-0.27%	434,415	5.27%	4.85%	434,793	5.36%	4.94%	-0.95%	273	435,066	309,358	310,602
00V	NHS Bury CCG	263,053	-148	262,905	-2.30%	-1.86%	276,586	5.20%	4.85%	276,738	5.26%	4.91%	-2.56%	214	276,952	204,180	204,868
01D	NHS Heywood, Middleton and Rochdale CCG	324,598	-172	324,426	-1.84%	-1.32%	341,530	5.27%	4.85%	341,670	5.32%	4.89%	-2.03%	240	341,910	233,537	234,478
14L	NHS Manchester CCG	817,950	-271	817,679	-1.49%	-0.60%	866,092	5.92%	4.85%	866,092	5.92%	4.85%	-1.36%	651	866,743	641,324	647,874
00Y	NHS Oldham CCG	341,773	-118	341,655	1.24%	1.85%	360,268	5.45%	4.85%	360,783	5.60%	5.00%	1.22%	264	361,047	255,302	256,758
01G	NHS Salford CCG	395,707	-101	395,606	2.21%	3.15%	418,831	5.87%	4.85%	418,831	5.87%	4.85%	2.36%	269	419,100	272,953	275,611
01W	NHS Stockport CCG	412,512	429	412,941	-1.98%	-1.29%	434,972	5.34%	4.85%	4							

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		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20				
	Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000			
04Y	NHS Cannock Chase CCG	171,049	282	171,331	-1.92%	-1.89%	179,905	5.00%	4.85%	180,255	5.21%	5.05%	-2.45%	452	180,707	133,195	133,391
05D	NHS East Staffordshire CCG	163,205	-62	163,143	-4.62%	-4.51%	172,788	5.91%	5.50%	173,114	6.11%	5.70%	-4.47%	141	173,255	142,070	142,624
05G	NHS North Staffordshire CCG	289,240	41	289,281	3.30%	3.58%	304,330	5.20%	4.85%	304,489	5.26%	4.90%	2.85%	249	304,738	218,066	218,799
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	258,928	-2	258,926	-5.13%	-5.28%	274,711	6.10%	5.98%	274,711	6.10%	5.98%	-4.99%	257	274,968	217,891	218,123
05V	NHS Stafford and Surrounds CCG	175,754	752	176,506	-4.21%	-4.09%	186,558	5.69%	5.36%	186,558	5.69%	5.36%	-4.35%	967	187,525	149,033	149,501
05W	NHS Stoke on Trent CCG	397,694	-3	397,691	-0.31%	0.27%	418,513	5.24%	4.85%	418,751	5.30%	4.91%	-0.44%	410	419,161	291,169	292,240
QNC	Staffordshire and Stoke on Trent STP	1,455,869	1,009	1,456,878	-1.69%	-1.48%	1,536,805	5.49%	5.19%	1,537,878	5.50%	5.26%	-1.85%	2,476	1,540,354	1,151,425	1,154,678
05N	NHS Shropshire CCG	393,571	-24	393,547	-2.39%	-2.50%	414,261	5.26%	4.85%	414,885	5.42%	5.01%	-3.10%	420	415,305	310,002	311,224
05X	NHS Telford and Wrekin CCG	215,895	470	216,365	-4.38%	-4.34%	229,538	6.09%	5.45%	229,538	6.09%	5.45%	-4.53%	680	230,218	186,593	187,727
QOC	Shropshire and Telford and Wrekin STP	609,466	446	609,912	-3.10%	-3.16%	643,799	5.56%	5.06%	644,423	5.66%	5.16%	-3.61%	1,100	645,523	496,595	498,950
15M	NHS Derby and Derbyshire CCG	1,377,119	758	1,377,877	3.18%	3.38%	1,450,372	5.26%	4.85%	1,452,682	5.43%	5.02%	2.76%	2,884	1,455,566	1,049,689	1,053,808
QJ2	Joined Up Care Derbyshire STP	1,377,119	758	1,377,877	3.18%	3.38%	1,450,372	5.26%	4.85%	1,452,682	5.43%	5.02%	2.76%	2,884	1,455,566	1,049,689	1,053,808
03T	NHS Lincolnshire East CCG	349,549	-3	349,546	-2.55%	-2.29%	368,014	5.28%	4.85%	369,604	5.74%	5.30%	-2.62%	325	369,929	250,451	251,487
04D	NHS Lincolnshire West CCG	289,936	-5,346	284,590	-0.57%	-0.38%	299,877	5.37%	4.85%	299,877	5.37%	4.85%	-1.14%	254	300,131	237,516	238,698
99D	NHS South Lincolnshire CCG	206,403	-0	206,403	-1.82%	-1.27%	218,002	5.62%	4.85%	218,375	5.80%	5.03%	-1.86%	153	218,528	167,158	168,385
04Q	NHS South West Lincolnshire CCG	162,737	-1	162,736	0.51%	0.51%	171,838	5.59%	4.85%	172,077	5.74%	5.00%	-0.12%	130	172,207	133,650	134,597
QJM	Lincolnshire STP	1,008,625	-5,350	1,003,275	-1.35%	-1.09%	1,057,731	5.43%	4.84%	1,059,933	5.65%	5.06%	-1.65%	862	1,060,795	788,776	793,167
04E	NHS Mansfield and Ashfield CCG	266,001	872	266,873	-0.37%	0.00%	281,565	5.51%	4.85%	282,023	5.68%	5.02%	-0.61%	1,406	283,429	193,960	195,173
04H	NHS Newark and Sherwood CCG	172,422	1,637	174,059	-0.46%	-0.23%	183,816	5.61%	4.85%	184,157	5.80%	5.04%	-0.81%	907	185,064	135,028	136,001
04K	NHS Nottingham City CCG	440,287	-134	440,153	-3.37%	-2.72%	464,461	5.52%	4.92%	464,461	5.52%	4.92%	-3.40%	2,650	467,111	379,334	381,504
04L	NHS Nottingham North and East CCG	190,916	-2,004	188,912	-2.69%	-2.33%	199,383	5.54%	4.85%	199,556	5.63%	4.94%	-3.00%	143	199,699	152,472	153,480
04M	NHS Nottingham West CCG	121,956	-2,310	119,646	2.34%	2.77%	126,115	5.41%	4.85%	126,270	5.54%	4.98%	2.11%	101	126,371	94,123	94,623
04N	NHS Rushcliffe CCG	144,433	1,574	146,007	2.74%	2.93%	154,152	5.58%	4.85%	154,278	5.66%	4.94%	2.23%	770	155,048	127,118	128,002
QT1	Nottingham and Nottinghamshire Health and Care STP	1,336,015	-365	1,335,650	-1.17%	-0.73%	1,409,492	5.53%	4.87%	1,410,745	5.62%	4.97%	-1.38%	5,977	1,416,722	1,082,036	1,088,783
03W	NHS East Leicestershire and Rutland CCG	374,036	-541	373,495	-1.19%	-1.03%	393,572	5.38%	4.85%	393,963	5.48%	4.95%	-1.69%	276	394,239	331,538	333,199
04C	NHS Leicester City CCG	449,169	-385	448,784	-0.90%	-0.17%	474,522	5.74%	4.85%	474,842	5.81%	4.92%	-0.87%	2,824	477,666	406,179	409,608
04V	NHS West Leicestershire CCG	432,615	-533	432,082	-1.70%	-1.34%	456,988	5.76%	4.85%	457,437	5.87%	4.95%	-2.00%	335	457,772	392,938	396,364
QK1	Leicester, Leicestershire and Rutland STP	1,255,820	-1,459	1,254,361	-1.27%	-0.83%	1,325,082	5.64%	4.85%	1,326,242	5.73%	4.94%	-1.50%	3,435	1,329,677	1,130,655	1,139,171
05C	NHS Dudley CCG	427,395	-489	426,906	-1.26%	-0.71%	448,804	5.13%	4.85%	449,511	5.30%	5.02%	-1.32%	2,264	451,775	319,480	320,332
05L	NHS Sandwell and West Birmingham CCG	686,063	71	686,134	-6.10%	-5.50%	734,420	7.04%	6.22%	734,420	7.04%	6.22%	-4.99%	4,359	738,779	571,257	575,629
05Y	NHS Walsall CCG	388,204	948	389,152	2.13%	2.80%	410,527	5.49%	4.85%	411,102	5.64%	5.00%	2.15%	362	411,464	285,891	287,644
06A	NHS Wolverhampton CCG	360,601	-455	360,146	-5.09%	-4.41%	381,997	6.07%	5.47%	381,997	6.07%	5.47%	-4.58%	366	382,363	280,643	282,238
QUA	The Black Country and West Birmingham STP	1,862,263	75	1,862,338	-3.18%	-2.56%	1,975,748	6.09%	5.47%	1,977,030	6.16%	5.54%	-2.67%	7,351	1,984,381	1,457,271	1,465,843
15E	NHS Birmingham and Solihull CCG	1,619,811	-4,032	1,615,780	-2.04%	-1.48%	1,706,681	5.63%	4.85%	1,706,826	5.63%	4.86%	-2.23%	2,178	1,709,004	1,310,470	1,320,168
QHL	Birmingham and Solihull STP	1,619,811	-4,032	1,615,780	-2.04%	-1.48%	1,706,681	5.63%	4.85%	1,706,826	5.63%	4.86%	-2.23%	2,178	1,709,004	1,310,470	1,320,168
05A	NHS Coventry and Rugby CCG	603,399	238	603,637	-1.68%	-0.72%	641,617	6.29%	4.85%	641,970	6.35%	4.91%	-1.42%	2,260	644,230	514,598	521,674
05R	NHS South Warwickshire CCG	335,643	174	335,817	-1.62%	-1.52%	353,060	5.13%	4.85%	353,359	5.22%	4.94%	-2.19%	313	353,672	287,549	288,329
05H	NHS Warwickshire North CCG	238,693	94	238,787	-1.52%	-1.25%	251,270	5.23%	4.85%	251,503	5.33%	4.95%	-1.91%	236	251,739	191,659	192,349
QWU	Coventry and Warwickshire STP	1,177,734	507	1,178,241	-1.63%	-1.05%	1,245,947	5.75%	4.84%	1,246,832	5.82%	4.92%	-1.74%	2,808	1,249,640	993,805	1,002,353
05F	NHS Herefordshire CCG	238,855	586	239,441	0.68%	1.02%	252,215	5.33%	4.85%	252,582	5.49%	5.00%	0.39%	1,394	253,976	187,474	188,340
05J	NHS Redditch and Bromsgrove CCG	206,152	94	206,246	-3.94%	-3.86%	217,945	5.67%	5.29%	217,945	5.67%	5.29%	-4.19%	238	218,183	177,843	178,488
05T	NHS South Worcestershire CCG	354,395	197	354,592	-6.74%	-6.65%	383,568	8.17%	7.53%	383,568	8.17%	7.53%	-4.99%	2,147	385,715	311,742	313,593
06D	NHS Wyre Forest CCG	143,083	76	143,159	-6.80%	-6.79%	154,701	8.06%	7.70%	154,701	8.06%	7.70%	-4.99%	135	154,836	116,333	116,726
QGH	Herefordshire and Worcestershire STP	942,486	952	943,438	-4.35%	-4.22%	1,008,429	6.89%	6.39%	1,008,796	6.93%	6.42%	-3.52%	3,913	1,012,709	793,392	797,147
03V	NHS Corby CCG	99,990	-246	99,744	0.38%	1.01%	106,278	6.55%	4.85%	106,278	6.55%	4.85%	0.24%	81	106,359	78,638	79,913
04G	NHS Nene CCG	802,079	-1,302	800,777	-0.45%	-0.17%	845,781	5.62%	4.85%	846,248	5.68%	4.91%	-0.88%	657	846,905	685,995	691,033
QPM	Northamptonshire STP	902,069	-1,548	900,521	-0.36%	-0.05%	952,059	5.72%	4.86%	952,526	5.77%	4.91%	-0.76%	738	953,264	764,633	770,946
Y60	Midlands	13,547,278	-9,008	13,538,271	-1.51%	-1.13%	14,312,145	5.72%	5.08%	14,323,913	5.80%	5.17%	-1.59%	33,722	14,357,635	11,018,749	11,085,013

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2018-19				2019-20								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20				
Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
06H	NHS Cambridgeshire and Peterborough CCG	1,033,942	-4	1,033,938	-3.58%	-3.16%	1,092,562	5.67%	5.07%	1,092,562	5.67%	5.07%	-3.71%	2,133	1,094,695	967,902	973,472
QUE	Cambridgeshire and Peterborough STP	1,033,942	-4	1,033,938	-3.58%	-3.16%	1,092,562	5.67%	5.07%	1,092,562	5.67%	5.07%	-3.71%	2,133	1,094,695	967,902	973,472
06M	NHS Great Yarmouth and Waveney CCG	331,136	-1	331,135	-1.60%	-1.43%	348,279	5.18%	4.85%	348,843	5.35%	5.02%	-2.03%	234	349,077	239,834	240,583
06V	NHS North Norfolk CCG	234,054	-0	234,054	-0.75%	-0.68%	246,409	5.28%	4.85%	246,739	5.42%	4.99%	-1.30%	140	246,879	173,764	174,475
06W	NHS Norwich CCG	264,783	-3	264,780	-0.78%	-0.38%	279,071	5.40%	4.85%	279,620	5.60%	5.06%	-0.95%	183	279,803	235,862	237,094
06Y	NHS South Norfolk CCG	262,273	0	262,273	-3.23%	-3.14%	278,061	6.02%	5.06%	278,061	6.02%	5.06%	-2.81%	177	278,238	228,211	230,298
07J	NHS West Norfolk CCG	244,323	-0	244,323	-3.02%	-2.77%	257,733	5.49%	4.94%	259,198	6.09%	5.54%	-2.89%	164	259,362	175,842	176,763
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,336,568	-3	1,336,565	-1.88%	-1.67%	1,409,553	5.46%	4.89%	1,412,461	5.68%	5.11%	-2.18%	897	1,413,358	1,053,514	1,059,213
06L	NHS Ipswich and East Suffolk CCG	483,593	15	483,608	-2.79%	-2.60%	509,657	5.39%	4.88%	510,117	5.48%	4.98%	-3.23%	2,586	512,703	407,773	409,732
06T	NHS North East Essex CCG	468,504	-1	468,503	-0.79%	-0.16%	496,277	5.93%	4.85%	496,951	6.07%	4.99%	-0.79%	266	497,217	351,814	355,431
07K	NHS West Suffolk CCG	307,735	7	307,742	-1.71%	-1.62%	324,440	5.43%	4.85%	324,848	5.56%	4.98%	-2.25%	165	325,013	250,880	252,258
QJG	Suffolk and North East Essex STP	1,259,832	21	1,259,853	-1.79%	-1.47%	1,330,374	5.60%	4.88%	1,331,916	5.72%	5.00%	-2.09%	3,018	1,334,934	1,010,466	1,017,421
06F	NHS Bedfordshire CCG	569,471	-557	568,914	-0.13%	0.69%	603,994	6.17%	4.85%	604,626	6.28%	4.96%	0.02%	261	604,887	480,292	486,321
06P	NHS Luton CCG	278,932	-227	278,705	-2.92%	-1.85%	294,895	5.81%	4.85%	295,132	5.89%	4.93%	-2.52%	157	295,289	234,034	236,175
04F	NHS Milton Keynes CCG	318,243	-208	318,035	-3.44%	-3.01%	337,315	6.06%	5.01%	337,491	6.12%	5.07%	-3.55%	1,578	339,069	294,317	297,252
QHG	Bedfordshire, Luton and Milton Keynes STP	1,166,645	-991	1,165,654	-1.72%	-0.96%	1,236,204	6.05%	4.90%	1,237,249	6.14%	4.99%	-1.58%	1,996	1,239,245	1,008,643	1,019,748
06K	NHS East and North Hertfordshire CCG	734,299	9	734,308	2.41%	3.50%	776,279	5.72%	4.85%	776,279	5.72%	4.85%	2.71%	362	776,641	598,378	603,319
06N	NHS Herts Valleys CCG	778,727	22	778,749	2.11%	3.38%	822,835	5.66%	4.85%	823,449	5.74%	4.93%	2.67%	990	824,439	646,356	651,356
07H	NHS West Essex CCG	393,627	-320	393,307	0.68%	1.76%	415,977	5.76%	4.85%	415,977	5.76%	4.85%	0.98%	2,007	417,984	313,283	316,014
QM7	Hertfordshire and West Essex STP	1,906,652	-288	1,906,364	1.93%	3.09%	2,015,091	5.70%	4.85%	2,015,705	5.74%	4.88%	2.33%	3,358	2,019,063	1,558,017	1,570,689
99E	NHS Basildon and Brentwood CCG	349,140	-242	348,898	1.18%	2.49%	368,996	5.76%	4.85%	368,996	5.76%	4.85%	1.71%	655	369,651	279,039	281,462
99F	NHS Castle Point and Rochford CCG	233,559	0	233,559	0.85%	1.50%	246,130	5.38%	4.85%	246,451	5.52%	4.99%	0.85%	118	246,569	185,222	186,162
06Q	NHS Mid Essex CCG	462,624	9	462,633	0.08%	0.77%	487,667	5.41%	4.85%	488,168	5.52%	4.96%	0.10%	281	488,449	391,510	393,605
99G	NHS Southend CCG	245,967	-7	245,960	-1.46%	-0.63%	259,718	5.59%	4.85%	260,050	5.73%	4.98%	-1.26%	159	260,209	188,323	189,659
07G	NHS Thurrock CCG	211,678	-8	211,670	1.81%	3.11%	224,492	6.06%	4.85%	224,492	6.06%	4.85%	2.32%	101	224,593	176,522	178,555
QH8	Mid and South Essex STP	1,502,968	-248	1,502,720	0.44%	1.37%	1,587,003	5.61%	4.85%	1,588,157	5.69%	4.93%	0.67%	1,313	1,589,470	1,220,617	1,229,444
Y61	East of England	8,206,608	-1,514	8,205,094	-0.78%	-0.11%	8,670,787	5.68%	4.89%	8,678,050	5.76%	4.98%	-0.75%	12,716	8,690,766	6,819,159	6,869,987
07P	NHS Brent CCG	427,450	-288	427,162	-5.34%	-4.45%	452,771	6.00%	5.48%	452,771	6.00%	5.48%	-4.61%	499	453,270	381,905	383,764
09A	NHS Central London (Westminster) CCG	271,947	-229	271,718	7.60%	8.89%	284,312	4.63%	3.80%	284,363	4.65%	3.82%	7.00%	466	284,829	229,469	231,309
07W	NHS Ealing CCG	497,774	-642	497,132	-2.64%	-1.81%	522,069	5.02%	4.85%	522,214	5.05%	4.88%	-2.53%	501	522,715	437,491	438,185
08C	NHS Hammersmith and Fulham CCG	266,507	-754	265,753	-3.73%	-2.76%	278,407	4.76%	4.93%	278,407	4.76%	4.93%	-3.42%	294	278,701	239,940	239,546
08E	NHS Harrow CCG	300,103	-204	299,899	-1.35%	-0.37%	315,736	5.28%	4.85%	315,824	5.31%	4.88%	-1.10%	311	316,135	267,268	268,366
08G	NHS Hillingdon CCG	367,190	-221	366,969	-2.28%	-0.98%	389,679	6.19%	4.85%	389,989	6.27%	4.93%	-1.66%	536	390,525	312,904	316,898
07Y	NHS Hounslow CCG	353,744	-2,750	350,994	-2.19%	-1.04%	370,445	5.54%	4.85%	370,638	5.60%	4.90%	-1.75%	410	371,048	316,827	318,918
08Y	NHS West London CCG	362,336	-378	361,958	20.99%	22.10%	374,980	3.60%	3.50%	374,980	3.60%	3.50%	19.61%	369	375,349	250,221	250,446
QRV	North West London Health & Care Partnership (STP)	2,847,051	-5,466	2,841,585	0.48%	1.53%	2,988,399	5.17%	4.68%	2,989,186	5.19%	4.70%	0.61%	3,386	2,992,572	2,436,025	2,447,432
07M	NHS Barnet CCG	495,656	-408	495,248	1.88%	3.18%	525,288	6.07%	4.85%	525,288	6.07%	4.85%	2.39%	531	525,819	423,733	428,646
07R	NHS Camden CCG	364,251	-203	364,048	11.85%	13.30%	381,741	4.86%	3.50%	381,741	4.86%	3.50%	10.99%	438	382,179	284,026	287,747
07X	NHS Enfield CCG	412,617	-282	412,335	-1.66%	-0.42%	436,688	5.91%	4.85%	436,688	5.91%	4.85%	-1.18%	497	437,185	339,924	343,348
08D	NHS Haringey CCG	364,893	-239	364,654	-4.66%	-3.63%	387,514	6.27%	5.22%	387,514	6.27%	5.22%	-4.03%	423	387,937	318,494	321,681
08H	NHS Islington CCG	352,403	-158	352,245	7.39%	9.02%	370,580	5.21%	3.77%	371,367	5.43%	3.99%	7.30%	391	371,758	252,448	255,947
QMJ	North London Partners in Health & Care (STP)	1,989,820	-1,290	1,988,530	2.43%	3.74%	2,101,811	5.70%	4.49%	2,102,598	5.74%	4.53%	2.63%	2,281	2,104,879	1,618,624	1,637,368
07L	NHS Barking and Dagenham CCG	282,762	-149	282,613	4.19%	5.73%	300,860	6.46%	4.65%	301,668	6.74%	4.94%	5.00%	348	302,016	224,032	227,890
07T	NHS City and Hackney CCG	395,225	-195	395,030	3.88%	5.14%	419,869	6.29%	4.81%	420,105	6.35%	4.87%	4.36%	460	420,565	319,029	323,519
08F	NHS Havering CCG	369,262	-346	368,916	0.71%	2.12%	391,611	6.15%	4.85%	391,916	6.23%	4.93%	1.42%	397	392,313	278,062	281,515
08M	NHS Newham CCG	442,676	-307	442,369	0.10%	1.13%	470,118	6.27%	4.85%	470,118	6.27%	4.85%	0.35%	510	470,628	400,515	405,950
08N	NHS Redbridge CCG	358,722	-281	358,441	0.10%	1.28%	380,317	6.10%	4.85%	380,374	6.12%	4.87%	0.52%	410	380,784	320,671	324,503
08V	NHS Tower Hamlets CCG	378,221	-222	377,999	6.99%	8.21%	400,656	5.99%	3.99%	400,656	5.99%	3.99%	6.50%	423	401,079	324,834	331,105
08W	NHS Waltham Forest CCG	355,571	-242	355,329	-5.93%	-4.87%	378,599	6.55%	5.62%	378,599	6.55%	5.62%	-4.90%	397	378,996	311,576	314,321
QMF	East London Health & Care Partnership (STP)	2,582,438	-1,741	2,580,697	1.25%	2.48%	2,742,030	6.25%	4.80%	2,743,436	6.31%	4.86%	1.70%	2,946	2,746,382	2,178,718	2,208,802
07N	NHS Bexley CCG	309,165	-33	309,132	0.13%	1.53%	327,483	5.94%	4.85%	327,611	5.98%	4.89%	0.79%	359	327,970	241,443	243,944
07Q	NHS Bromley CCG	439,443	1,110	440,553	1.37%	2.94%	466,789	5.96%	4.85%	466,885	5.98%	4.87%	2.17%	456	467,341	349,363	353,043
08A	NHS Greenwich CCG	378,322	98	378,420	2.84%	4.23%	402,379	6.33%	4.85%	402,379	6.33%	4.85%	3.44%	413	402,792	296,353	300,541
08K	NHS Lambeth CCG	472,141	1,013	473,154	-4.17%	-2.83%	500,202	5.72%	4.96%	500,202	5.72%	4.96%	-3.47%	536	500,738	413,713	416,707
08L	NHS Lewisham CCG	425,105	294	425,399	2.09%	3.56%	451,617	6.16%	4.85%	451,617	6.16%	4.85%	2.77%	443</			

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2018-19				2019-20													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2018-19	2018-19	2018-19	2018-19	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2019-20	2018-19	2019-20		
		Allocation published in February 2018	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
09C	NHS Ashford CCG	149,684	297	149,981	0.27%	0.71%	158,865	5.92%	4.85%	159,003	6.02%	4.94%	0.03%		159,144	133,546	134,913		
09E	NHS Canterbury and Coastal CCG	269,363	419	269,782	-0.04%	0.48%	285,352	5.77%	4.85%	285,501	5.83%	4.90%	-0.24%	1,544	287,045	225,725	227,709		
09J	NHS Dartford, Gravesham and Swanley CCG	324,326	204	324,530	-4.37%	-3.56%	344,670	6.21%	5.19%	345,664	6.51%	5.50%	-3.71%	300	345,964	269,110	271,700		
09W	NHS Medway CCG	372,771	112	372,883	0.30%	1.32%	394,320	5.75%	4.85%	394,683	5.85%	4.95%	0.63%	335	395,018	299,528	302,096		
10A	NHS South Kent Coast CCG	287,433	667	288,100	3.05%	3.35%	303,625	5.39%	4.85%	303,625	5.39%	4.85%	2.56%	1,066	304,691	206,477	207,538		
10D	NHS Swale CCG	148,181	88	148,269	0.15%	0.97%	157,065	5.93%	4.85%	157,216	6.03%	4.95%	0.30%	151	157,367	113,167	114,336		
10E	NHS Thanet CCG	215,859	295	216,154	1.33%	1.92%	228,664	5.79%	4.85%	228,927	5.91%	4.97%	1.25%	227	229,154	145,494	146,795		
99J	NHS West Kent CCG	574,958	148	575,106	0.03%	0.90%	607,301	5.60%	4.85%	607,301	5.60%	4.85%	0.13%	499	607,800	492,969	496,486		
QKS	Kent and Medway STP	2,342,573	2,232	2,344,805	-0.07%	0.65%	2,479,862	5.76%	4.89%	2,481,920	5.85%	4.98%	0.01%	4,262	2,486,182	1,886,017	1,901,573		
09D	NHS Brighton and Hove CCG	374,049	2,061	376,110	5.30%	6.14%	395,680	5.20%	4.54%	395,680	5.20%	4.54%	5.02%	1,192	396,872	317,709	319,713		
09G	NHS Coastal West Sussex CCG	711,852	-393	711,459	-0.93%	0.08%	752,028	5.70%	4.85%	752,824	5.81%	4.96%	-0.58%	1,683	754,507	515,159	519,346		
09H	NHS Crawley CCG	167,277	155	167,432	5.42%	6.69%	175,886	5.05%	4.40%	175,886	5.05%	4.40%	5.41%	161	176,047	133,481	134,316		
09L	NHS East Surrey CCG	227,897	226	228,123	2.08%	3.10%	240,915	5.61%	4.85%	240,915	5.61%	4.85%	2.31%	196	241,111	182,620	183,940		
09F	NHS Eastbourne, Hailsham and Seaford CCG	272,012	734	272,746	0.32%	0.80%	288,462	5.76%	4.85%	288,462	5.76%	4.85%	0.03%	317	288,779	196,420	198,129		
09P	NHS Hastings and Rother CCG	278,877	298	279,175	3.95%	4.50%	294,637	5.54%	4.85%	294,637	5.54%	4.85%	3.70%	274	294,911	188,684	189,923		
99K	NHS High Weald Lewes Havens CCG	209,110	874	209,984	0.21%	0.82%	222,009	5.73%	4.85%	222,126	5.78%	4.91%	0.10%	181	222,307	171,932	171,932		
09X	NHS Horsham and Mid Sussex CCG	272,390	900	273,290	-1.22%	-0.57%	288,812	5.68%	4.85%	289,030	5.76%	4.93%	-1.26%	239	289,269	240,991	242,898		
QNX	Sussex and East Surrey STP	2,513,464	4,855	2,518,319	1.37%	2.19%	2,658,429	5.56%	4.78%	2,659,560	5.61%	4.82%	1.38%	4,245	2,663,805	1,945,571	1,960,197		
15D	NHS Berkshire East CCG	518,816	357	519,173	3.13%	3.97%	547,368	5.43%	4.85%	547,913	5.54%	4.95%	3.28%	2,178	550,091	460,082	462,630		
99M	NHS North East Hampshire and Farnham CCG	272,330	-168	272,162	-0.09%	0.44%	285,982	5.08%	4.85%	286,443	5.25%	5.02%	-0.16%	1,482	287,925	227,497	227,991		
10C	NHS Surrey Heath CCG	119,580	-223	119,357	2.77%	3.39%	125,574	5.21%	4.85%	125,574	5.21%	4.85%	2.60%	96	125,670	96,804	97,135		
QNQ	Frimley Health & Care ICS (STP)	910,726	-34	910,692	2.10%	2.83%	958,924	5.30%	4.85%	959,930	5.41%	4.96%	2.14%	3,756	963,686	784,382	787,757		
09N	NHS Guildford and Waverley CCG	253,636	2,140	255,776	1.43%	2.48%	269,607	5.41%	4.85%	269,607	5.41%	4.85%	1.70%	209	269,816	225,634	226,834		
09Y	NHS North West Surrey CCG	443,757	320	444,077	0.75%	1.69%	468,036	5.40%	4.85%	468,036	5.40%	4.85%	0.92%	395	468,431	372,157	374,093		
99H	NHS Surrey Downs CCG	370,579	-946	369,633	0.86%	1.86%	389,888	5.48%	4.85%	389,888	5.48%	4.85%	1.09%	1,449	391,337	307,646	309,494		
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,067,972	1,514	1,069,486	0.95%	1.94%	1,127,531	5.43%	4.85%	1,127,531	5.43%	4.85%	1.16%	2,053	1,129,584	905,437	910,420		
10K	NHS Fareham and Gosport CCG	245,993	53	246,046	-4.03%	-3.45%	260,032	5.68%	5.16%	260,032	5.68%	5.16%	-3.91%	1,370	261,402	204,854	205,879		
10L	NHS Isle of Wight CCG	211,125	-588	210,537	2.85%	3.31%	221,579	5.24%	4.85%	221,595	5.25%	4.86%	2.53%	1,114	222,709	144,499	145,043		
10J	NHS North Hampshire CCG	261,102	232	261,334	-0.27%	-0.03%	275,440	5.40%	4.85%	275,803	5.54%	4.99%	-0.67%	171	275,974	226,201	227,383		
10R	NHS Portsmouth CCG	281,945	-996	280,949	0.27%	1.31%	296,032	5.37%	4.85%	296,032	5.37%	4.85%	0.53%	209	296,241	230,173	231,311		
10V	NHS South Eastern Hampshire CCG	268,325	76	268,401	-2.80%	-2.13%	282,797	5.36%	4.85%	283,080	5.47%	4.95%	-2.78%	1,501	284,581	215,320	216,375		
10X	NHS Southampton CCG	338,105	233	338,338	-3.00%	-2.26%	356,866	5.48%	4.85%	356,866	5.48%	4.85%	-3.01%	1,922	358,788	286,630	288,342		
11A	NHS West Hampshire CCG	681,699	474	682,173	-2.44%	-2.08%	719,289	5.44%	4.85%	719,753	5.51%	4.92%	-2.77%	3,660	723,413	563,241	566,415		
QRL	Hampshire and the Isle of Wight STP	2,288,294	-516	2,287,778	-1.71%	-1.15%	2,412,035	5.43%	4.88%	2,413,161	5.48%	4.93%	-1.83%	9,948	2,423,109	1,870,919	1,880,748		
15A	NHS Berkshire West CCG	576,272	2,095	578,367	1.10%	1.58%	609,929	5.46%	4.85%	609,929	5.46%	4.85%	0.81%	427	610,356	544,245	547,396		
14Y	NHS Buckinghamshire CCG	613,385	-492	612,893	-2.69%	-1.91%	647,555	5.66%	4.85%	647,876	5.71%	4.90%	-2.61%	483	648,359	559,495	563,793		
10Q	NHS Oxfordshire CCG	773,814	-865	772,949	-3.89%	-3.62%	816,037	5.57%	5.21%	816,037	5.57%	5.21%	-4.03%	4,587	820,624	745,291	747,848		
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	1,963,471	738	1,964,209	-2.09%	-1.60%	2,073,521	5.57%	5.00%	2,073,842	5.58%	5.01%	-2.20%	5,497	2,079,339	1,849,031	1,859,037		
Y59	South East	11,086,500	8,789	11,095,289	-0.18%	0.50%	11,710,302	5.54%	4.88%	11,715,944	5.59%	4.93%	-0.19%	29,760	11,745,704	9,241,358	9,299,732		
11N	NHS Kernow CCG	773,193	-645	772,548	-0.99%	-0.94%	815,379	5.54%	4.85%	815,379	5.54%	4.85%	-1.70%	1,535	816,914	575,387	579,196		
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	773,193	-645	772,548	-0.99%	-0.94%	815,379	5.54%	4.85%	815,379	5.54%	4.85%	-1.70%	1,535	816,914	575,387	579,196		
99P	NHS Northern, Eastern and Western Devon CCG	1,193,472	-551	1,192,921	-0.07%	0.26%	1,257,424	5.41%	4.85%	1,257,424	5.41%	4.85%	-0.50%	2,191	1,259,615	931,442	936,392		
99Q	NHS South Devon and Torbay CCG	410,890	-339	410,551	2.10%	2.59%	433,048	5.48%	4.85%	433,048	5.48%	4.85%	1.80%	475	433,523	293,831	295,596		
QJK	Devon STP	1,604,363	-891	1,603,472	0.48%	0.85%	1,690,472	5.43%	4.85%	1,690,472	5.43%	4.85%	0.08%	2,666	1,693,138	1,225,273	1,231,987		
11X	NHS Somerset CCG	729,800	569	730,369	-2.55%	-2.55%	770,604	5.51%	4.87%	772,773	5.81%	5.16%	-3.01%	4,167	776,940	575,241	578,765		
QSL	Somerset STP	729,800	569	730,369	-2.55%	-2.55%	770,604	5.51%	4.87%	772,773	5.81%	5.16%	-3.01%	4,167	776,940	575,241	578,765		
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,172,009	7	1,172,015	-2.08%	-1.30%	1,240,270	5.82%	4.85%	1,240,467	5.84%	4.87%	-2.04%	6,749	1,247,216	1,008,377	1,017,742		
QUY	Bristol, North Somerset and South Gloucestershire STP	1,172,009	7	1,172,015	-2.08%	-1.30%	1,240,270	5.82%	4.85%	1,240,467	5.84%	4.87%	-2.04%	6,749	1,247,216	1,008,377	1,017,742		
11E	NHS Bath and North East Somerset CCG	236,214	92	236,306	-0.16%	0.69%	249,453	5.56%	4.85%	249,764	5.70%	4.98%	0.05%	269	250,033	207,665	209,078		
12D	NHS Swindon CCG	275,460	-196	275,264	0.26%	0.85%	290,423	5.51%	4.85%	290,423	5.51%	4.85%	0.08%	1,640	292,063	237,660	239,150		
99N	NHS Wiltshire CCG	602,472	-569	601,903	-2.16%	-1.55%	637,551	5.92%	4.85										

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2019-20				2020-21								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
00C	NHS Darlington CCG	158,262	85	158,347	1.53%	1.46%	163,660	3.35%	3.30%	163,964	3.55%	3.49%	0.74%	659	164,623	108,392	108,450
00D	NHS Durham Dales, Easington and Sedgefield CCG	483,146	313	483,459	3.94%	4.07%	501,058	3.64%	3.30%	502,477	3.93%	3.59%	3.44%	1,841	504,318	293,123	294,088
03D	NHS Hambleton, Richmondshire and Whitby CCG	197,838	125	197,963	3.56%	3.48%	204,615	3.36%	3.30%	204,885	3.50%	3.44%	2.70%	834	205,719	144,023	144,107
00K	NHS Hartlepool and Stockton-on-Tees CCG	434,076	279	434,355	-2.35%	-2.04%	451,606	3.97%	3.71%	452,680	4.22%	3.95%	-2.29%	1,844	454,524	298,132	298,892
13T	NHS Newcastle Gateshead CCG	769,411	530	769,941	2.48%	2.89%	797,929	3.64%	3.30%	797,929	3.64%	3.30%	1.98%	3,261	801,190	527,746	529,458
01H	NHS North Cumbria CCG	480,262	536	480,798	0.89%	0.82%	496,036	3.17%	3.30%	496,945	3.36%	3.49%	0.11%	203	497,148	323,764	323,355
00J	NHS North Durham CCG	372,716	239	372,955	4.18%	4.19%	386,223	3.56%	3.30%	387,036	3.78%	3.52%	3.49%	1,458	388,494	260,056	260,705
99C	NHS North Tyneside CCG	338,607	205	338,812	3.77%	4.05%	350,970	3.59%	3.30%	350,970	3.59%	3.30%	3.12%	1,313	352,283	219,720	220,334
00L	NHS Northumberland CCG	491,193	370	491,563	0.18%	0.05%	507,925	3.33%	3.30%	509,487	3.65%	3.62%	-0.53%	1,925	511,412	325,475	325,564
00M	NHS South Tees CCG	451,372	302	451,674	-1.75%	-1.38%	468,033	3.62%	3.57%	468,708	3.77%	3.72%	-1.85%	1,958	470,666	297,280	297,414
00N	NHS South Tyneside CCG	263,465	177	263,642	3.99%	4.28%	272,638	3.41%	3.30%	273,196	3.62%	3.51%	3.57%	984	274,180	157,356	157,527
00P	NHS Sunderland CCG	469,621	296	469,917	6.76%	7.03%	483,508	2.89%	2.82%	486,387	3.50%	3.43%	6.21%	1,804	488,191	284,309	284,521
QHM	Cumbria and North East STP	4,909,969	3,458	4,913,427	2.08%	2.25%	5,084,201	3.48%	3.31%	5,094,664	3.69%	3.53%	1.57%	18,084	5,112,748	3,239,377	3,244,415
02N	NHS Airedale, Wharfedale and Craven CCG	221,769	110	221,879	-0.27%	0.19%	229,948	3.64%	3.30%	230,483	3.88%	3.54%	-0.46%	-	230,483	159,703	160,223
02W	NHS Bradford City CCG	169,066	77	169,143	-3.85%	-3.30%	175,716	3.89%	3.96%	176,303	4.23%	4.31%	-3.22%	-	176,303	140,353	140,253
02R	NHS Bradford Districts CCG	464,197	240	464,437	0.33%	0.88%	480,990	3.56%	3.30%	482,521	3.89%	3.63%	0.30%	-	482,521	334,130	334,984
02T	NHS Calderdale CCG	300,756	156	300,912	3.60%	4.09%	311,964	3.67%	3.30%	312,497	3.85%	3.48%	3.34%	-	312,497	221,396	221,995
03A	NHS Greater Huddersfield CCG	319,421	171	319,592	2.18%	2.71%	331,513	3.73%	3.30%	332,333	3.99%	3.56%	2.05%	-	332,333	249,966	251,007
03E	NHS Harrogate and Rural District CCG	207,241	129	207,370	2.27%	2.19%	214,366	3.37%	3.30%	214,739	3.55%	3.48%	1.46%	891	215,630	163,245	163,361
15F	NHS Leeds CCG	1,146,178	559	1,146,737	0.05%	0.69%	1,190,296	3.80%	3.30%	1,190,735	3.84%	3.34%	-0.16%	2,167	1,192,902	884,667	888,937
03J	NHS North Kirklees CCG	261,178	134	261,312	2.82%	3.27%	271,165	3.77%	3.30%	271,702	3.98%	3.50%	2.55%	-	271,702	194,612	195,498
03R	NHS Wakefield CCG	540,204	286	540,490	0.13%	0.61%	561,222	3.84%	3.30%	562,967	4.16%	3.62%	0.03%	2,235	565,202	375,746	377,694
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,630,010	1,862	3,631,872	0.68%	1.19%	3,767,180	3.73%	3.33%	3,774,280	3.92%	3.53%	0.51%	5,293	3,779,573	2,723,817	2,734,152
02Y	NHS East Riding of Yorkshire CCG	412,107	238	412,345	-2.51%	-2.50%	428,858	4.00%	3.80%	429,312	4.11%	3.91%	-2.79%	-	429,312	304,864	305,466
03F	NHS Hull CCG	421,810	202	422,012	-1.02%	-0.46%	437,132	3.58%	3.39%	437,939	3.77%	3.58%	-1.07%	-	437,939	299,668	300,222
03H	NHS North East Lincolnshire CCG	241,591	189	241,780	0.15%	0.34%	249,667	3.26%	3.30%	250,382	3.56%	3.60%	-0.26%	-	250,382	169,562	169,500
03K	NHS North Lincolnshire CCG	242,651	198	242,849	0.05%	0.11%	251,519	3.57%	3.30%	252,608	4.02%	3.75%	-0.35%	-	252,608	177,653	178,117
03M	NHS Scarborough and Ryedale CCG	172,327	110	172,437	-1.85%	-1.42%	178,876	3.73%	3.58%	179,044	3.83%	3.68%	-1.93%	-	179,044	120,627	120,802
03Q	NHS Vale of York CCG	434,439	248	434,687	2.27%	2.67%	451,013	3.76%	3.30%	451,108	3.78%	3.32%	1.78%	-	451,108	358,916	360,500
QOQ	Humber, Coast and Vale STP	1,924,925	1,184	1,926,109	-0.42%	-0.13%	1,997,065	3.68%	3.44%	2,000,393	3.86%	3.62%	-0.71%	-	2,000,393	1,431,290	1,434,607
02P	NHS Barnsley CCG	399,162	150	399,312	4.24%	4.73%	415,367	4.02%	3.30%	416,113	4.21%	3.49%	3.98%	1,532	417,645	262,231	264,060
02Q	NHS Bassetlaw CCG	168,373	140	168,513	0.12%	0.19%	174,616	3.62%	3.30%	175,206	3.97%	3.65%	-0.36%	-	175,206	117,732	118,099
02X	NHS Doncaster CCG	475,253	188	475,441	2.73%	3.03%	492,183	3.52%	3.30%	493,117	3.72%	3.50%	2.31%	-	493,117	321,431	322,119
03L	NHS Rotherham CCG	383,197	148	383,345	3.15%	3.45%	397,235	3.62%	3.30%	397,956	3.81%	3.49%	2.72%	-	397,956	263,993	264,819
03N	NHS Sheffield CCG	805,733	344	806,077	4.94%	5.48%	836,078	3.72%	3.19%	836,616	3.79%	3.25%	4.50%	3,496	840,112	604,647	607,793
QF7	South Yorkshire and Bassetlaw STP	2,231,718	970	2,232,688	3.65%	4.06%	2,315,479	3.71%	3.26%	2,319,008	3.87%	3.41%	3.25%	5,028	2,324,036	1,570,034	1,576,891
Y63	North East and Yorkshire	12,696,622	7,474	12,704,096	1.56%	1.89%	13,163,925	3.62%	3.33%	13,188,345	3.81%	3.52%	1.20%	28,405	13,216,750	8,964,518	8,990,065
00Q	NHS Blackburn with Darwen CCG	241,524	208	241,732	-3.94%	-3.52%	251,431	4.01%	4.00%	251,935	4.22%	4.21%	-3.53%	1,065	253,000	175,158	175,172
00R	NHS Blackpool CCG	295,684	238	295,922	-4.91%	-4.34%	307,689	3.98%	4.17%	307,689	3.98%	4.17%	-4.39%	1,225	308,914	173,097	172,778
00X	NHS Chorley and South Ribble CCG	256,031	171	256,202	1.69%	1.90%	266,473	4.01%	3.30%	266,556	4.04%	3.33%	1.03%	-	266,556	184,910	186,179
01A	NHS East Lancashire CCG	579,151	480	579,631	2.90%	3.24%	599,282	3.39%	3.30%	599,282	3.39%	3.30%	2.33%	-	599,282	382,500	382,833
02M	NHS Fylde and Wyre CCG	276,848	199	277,047	1.91%	2.19%	287,323	3.71%	3.30%	288,121	4.00%	3.59%	1.57%	933	289,054	178,249	178,955
01E	NHS Greater Preston CCG	279,286	225	279,511	-0.72%	-0.33%	288,898	3.36%	3.37%	288,982	3.39%	3.40%	-1.12%	-	288,982	209,249	209,232
01K	NHS Morecambe Bay CCG	513,282	483	513,765	-0.44%	-0.03%	531,864	3.52%	3.31%	533,289	3.80%	3.58%	-0.64%	2,178	535,467	346,843	347,574
02G	NHS West Lancashire CCG	160,160	108	160,268	-0.71%	-0.51%	165,950	3.55%	3.40%	165,950	3.55%	3.40%	-1.30%	-	165,950	113,877	113,877
QE1	Healthier Lancashire and South Cumbria STP	2,601,966	2,114	2,604,080	-0.19%	0.19%	2,698,910	3.64%	3.47%	2,701,804	3.75%	3.58%	-0.42%	5,401	2,707,205	1,763,725	1,766,600
00T	NHS Bolton CCG	434,793	273	435,066	-0.89%	-0.35%	451,416	3.76%	3.37%	451,593	3.80%	3.41%	-1.13%	-	451,593	310,602	311,767
00V	NHS Bury CCG	276,738	214	276,952	-2.48%	-2.02%	288,175	4.05%	3.70%	288,175	4.05%	3.70%	-2.51%	-	288,175	204,868	205,558
01D	NHS Heywood, Middleton and Rochdale CCG	341,670	240	341,910	-1.96%	-1.50%	355,559	3.99%	3.60%	355,559	3.99%	3.60%	-2.09%	-	355,559	234,478	235,364
14L	NHS Manchester CCG	866,092	651	866,743	-1.28%	-0.51%	904,555	4.36%	3.40%	904,555	4.36%	3.40%	-1.29%	-	904,555	647,874	653,891
00Y	NHS Oldham CCG	360,783	264	361,047	1.29%	1.86%	374,961	3.85%	3.30%	375,558	4.02%	3.46%	1.12%	-	375,558	256,758	258,135
01G	NHS Salford CCG	418,831	269	419,100	2.43%	3.30%	436,863	4.24%	3.30%	437,240	4.33%	3.39%	2.47%	-	437,240	275,611	278,115
01W	NHS Stockport CCG	435,354	291	435,645	-1.89%	-1.28%	453,296	4.05%	3.56%	453,296	4.05%	3.56%	-1.91%	-	453,296	313,466	314,969
01Y	NHS																

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NHS England
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CCG core services

Code		2019-20				2020-21								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21				
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000			
04Y	NHS Cannock Chase CCG	180,255	170	180,425	-2.36%	-2.27%	187,380	3.85%	3.75%	187,380	3.85%	3.75%	-2.71%	282	187,662	133,391	133,520
05D	NHS East Staffordshire CCG	173,114	141	173,255	-4.39%	-4.31%	181,125	4.54%	4.16%	181,328	4.66%	4.28%	-4.26%	-	181,328	142,624	143,146
05G	NHS North Staffordshire CCG	304,489	249	304,738	2.93%	3.28%	315,868	3.65%	3.30%	316,087	3.72%	3.37%	2.43%	-	316,087	218,799	219,545
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	274,711	257	274,968	-4.90%	-5.05%	288,315	4.85%	4.70%	288,315	4.85%	4.70%	-4.62%	-	288,315	218,123	218,447
05V	NHS Stafford and Surrounds CCG	186,558	214	186,772	-4.24%	-4.06%	195,108	4.46%	4.11%	195,108	4.46%	4.11%	-4.17%	753	195,861	149,501	150,004
05W	NHS Stoke on Trent CCG	418,751	410	419,161	-0.34%	0.14%	434,339	3.62%	3.30%	434,621	3.69%	3.37%	-0.69%	-	434,621	292,240	293,148
QNC	Staffordshire and Stoke on Trent STP	1,537,878	1,441	1,539,319	-1.76%	-1.55%	1,602,135	4.08%	3.80%	1,602,839	4.13%	3.84%	-1.91%	1,035	1,603,874	1,154,678	1,157,811
05N	NHS Shropshire CCG	414,885	420	415,305	-3.00%	-3.08%	433,379	4.35%	3.92%	433,452	4.37%	3.93%	-3.35%	-	433,452	311,224	312,527
05X	NHS Telford and Wrekin CCG	229,538	208	229,746	-4.45%	-4.42%	240,743	4.79%	4.18%	240,743	4.79%	4.18%	-4.46%	472	241,215	187,727	188,812
QOC	Shropshire and Telford and Wrekin STP	644,423	628	645,051	-3.52%	-3.56%	674,122	4.51%	4.01%	674,195	4.52%	4.02%	-3.75%	472	674,667	498,950	501,340
15M	NHS Derby and Derbyshire CCG	1,452,682	1,102	1,453,784	2.83%	3.05%	1,507,743	3.71%	3.30%	1,510,636	3.91%	3.50%	2.34%	1,782	1,512,418	1,053,808	1,058,007
QJ2	Joined Up Care Derbyshire STP	1,452,682	1,102	1,453,784	2.83%	3.05%	1,507,743	3.71%	3.30%	1,510,636	3.91%	3.50%	2.34%	1,782	1,512,418	1,053,808	1,058,007
03T	NHS Lincolnshire East CCG	369,604	325	369,929	-2.53%	-2.34%	385,451	4.20%	3.77%	386,534	4.49%	4.06%	-2.49%	-	386,534	251,487	252,526
04D	NHS Lincolnshire West CCG	299,877	254	300,131	-1.06%	-0.90%	312,029	3.96%	3.48%	312,440	4.10%	3.62%	-1.47%	-	312,440	238,698	239,817
99D	NHS South Lincolnshire CCG	218,375	153	218,528	-1.79%	-1.27%	227,920	4.30%	3.55%	228,565	4.59%	3.85%	-1.62%	-	228,565	168,385	169,596
04Q	NHS South West Lincolnshire CCG	172,077	130	172,207	-0.04%	0.03%	179,189	4.05%	3.30%	179,683	4.34%	3.58%	-0.59%	-	179,683	134,597	135,580
QJM	Lincolnshire STP	1,059,933	862	1,060,795	-1.57%	-1.33%	1,104,589	4.13%	3.56%	1,107,222	4.38%	3.81%	-1.72%	-	1,107,222	793,167	797,520
04E	NHS Mansfield and Ashfield CCG	282,023	237	282,260	-0.52%	-0.17%	293,428	3.96%	3.33%	294,245	4.25%	3.62%	-0.75%	1,169	295,414	195,173	196,348
04H	NHS Newark and Sherwood CCG	184,157	140	184,297	-0.73%	-0.42%	191,865	4.11%	3.38%	192,299	4.34%	3.62%	-1.00%	767	193,066	136,001	136,951
04K	NHS Nottingham City CCG	464,461	400	464,861	-3.32%	-2.78%	484,908	4.31%	3.86%	484,908	4.31%	3.86%	-3.12%	2,250	487,158	381,504	383,185
04L	NHS Nottingham North and East CCG	199,556	143	199,699	-2.93%	-2.51%	208,664	4.49%	3.80%	208,664	4.49%	3.80%	-2.90%	-	208,664	153,480	154,497
04M	NHS Nottingham West CCG	126,270	101	126,371	2.20%	2.54%	131,229	3.84%	3.30%	131,406	3.98%	3.44%	1.77%	-	131,406	94,623	95,122
04N	NHS Rushcliffe CCG	154,278	94	154,372	2.29%	2.50%	160,606	4.04%	3.30%	160,776	4.15%	3.41%	1.69%	676	161,452	128,002	128,917
QT1	Nottingham and Nottinghamshire Health and Care STP	1,410,745	1,115	1,411,860	-1.30%	-0.90%	1,470,700	4.17%	3.57%	1,472,298	4.28%	3.69%	-1.41%	4,862	1,477,160	1,088,783	1,095,018
03W	NHS East Leicestershire and Rutland CCG	393,963	276	394,239	-1.62%	-1.40%	410,578	4.14%	3.58%	410,806	4.20%	3.64%	-1.95%	-	410,806	333,199	335,015
04C	NHS Leicester City CCG	474,842	397	475,239	-0.79%	-0.12%	494,780	4.11%	3.32%	496,191	4.41%	3.62%	-0.70%	2,427	498,618	409,608	412,728
04V	NHS West Leicestershire CCG	457,437	335	457,772	-1.92%	-1.57%	478,290	4.48%	3.61%	478,909	4.62%	3.75%	-2.01%	-	478,909	396,364	399,690
QK1	Leicester, Leicestershire and Rutland STP	1,326,242	1,008	1,327,250	-1.43%	-1.00%	1,383,648	4.25%	3.50%	1,385,906	4.42%	3.67%	-1.53%	2,427	1,388,333	1,139,171	1,147,433
05C	NHS Dudley CCG	449,511	341	449,852	-1.24%	-0.74%	466,601	3.72%	3.45%	467,708	3.97%	3.69%	-1.24%	1,923	469,631	320,332	321,186
05L	NHS Sandwell and West Birmingham CCG	734,420	671	735,091	-4.90%	-4.35%	771,275	4.92%	4.17%	771,275	4.92%	4.17%	-4.40%	3,688	774,963	575,629	579,789
05Y	NHS Walsall CCG	411,102	362	411,464	2.24%	2.91%	427,577	3.92%	3.30%	428,312	4.09%	3.48%	2.17%	-	428,312	287,644	289,359
06A	NHS Wolverhampton CCG	381,997	366	382,363	-4.49%	-3.81%	400,035	4.62%	4.06%	400,035	4.62%	4.06%	-3.96%	-	400,035	282,238	283,758
QUA	The Black Country and West Birmingham STP	1,977,030	1,740	1,978,770	-2.58%	-1.99%	2,065,488	4.38%	3.80%	2,067,330	4.48%	3.89%	-2.30%	5,611	2,072,941	1,465,843	1,474,093
15E	NHS Birmingham and Solihull CCG	1,706,826	1,428	1,708,254	-2.14%	-1.65%	1,782,709	4.36%	3.63%	1,782,709	4.36%	3.63%	-2.21%	750	1,783,459	1,320,168	1,329,445
QHL	Birmingham and Solihull STP	1,706,826	1,428	1,708,254	-2.14%	-1.65%	1,782,709	4.36%	3.63%	1,782,709	4.36%	3.63%	-2.21%	750	1,783,459	1,320,168	1,329,445
05A	NHS Coventry and Rugby CCG	641,970	521	642,491	-1.34%	-0.45%	672,767	4.71%	3.39%	672,767	4.71%	3.39%	-1.25%	1,739	674,506	521,674	528,344
05R	NHS South Warwickshire CCG	353,359	313	353,672	-2.10%	-1.93%	368,068	4.07%	3.69%	368,068	4.07%	3.69%	-2.43%	-	368,068	288,329	289,401
05H	NHS Warwickshire North CCG	251,503	236	251,739	-1.82%	-1.52%	261,772	3.99%	3.60%	261,908	4.04%	3.66%	-2.06%	-	261,908	192,349	193,057
QWU	Coventry and Warwickshire STP	1,246,832	1,069	1,247,901	-1.66%	-1.08%	1,302,607	4.38%	3.51%	1,302,743	4.39%	3.52%	-1.75%	1,739	1,304,482	1,002,353	1,010,802
05F	NHS Herefordshire CCG	252,582	275	252,857	0.50%	0.89%	262,439	3.79%	3.30%	262,902	3.97%	3.48%	0.17%	1,119	264,021	188,340	189,233
05J	NHS Redditch and Bromsgrove CCG	217,945	238	218,183	-4.09%	-3.94%	227,935	4.47%	4.09%	227,935	4.47%	4.09%	-4.06%	-	227,935	178,488	179,143
05T	NHS South Worcestershire CCG	383,568	392	383,960	-4.89%	-4.75%	403,117	4.99%	4.37%	403,117	4.99%	4.37%	-4.62%	1,755	404,872	313,593	315,466
06D	NHS Wyre Forest CCG	154,701	135	154,836	-4.91%	-4.76%	162,191	4.75%	4.38%	162,191	4.75%	4.38%	-4.62%	-	162,191	116,726	117,143
QGH	Herefordshire and Worcestershire STP	1,008,796	1,039	1,009,835	-3.42%	-3.22%	1,055,682	4.54%	4.04%	1,056,145	4.59%	4.08%	-3.35%	2,874	1,059,019	797,147	800,986
03V	NHS Corby CCG	106,278	81	106,359	0.31%	0.87%	111,563	4.89%	3.30%	111,795	5.11%	3.52%	0.19%	-	111,795	79,913	81,145
04G	NHS Nene CCG	846,248	657	846,905	-0.80%	-0.52%	881,935	4.14%	3.40%	883,120	4.28%	3.54%	-1.17%	-	883,120	691,033	695,931
QPM	Northamptonshire STP	952,526	738	953,264	-0.68%	-0.37%	993,498	4.22%	3.40%	994,915	4.37%	3.55%	-1.02%	-	994,915	770,946	777,076
Y60	Midlands	14,323,913	12,170	14,336,083	-1.50%	-1.13%	14,942,921	4.23%	3.63%	14,956,938	4.33%	3.73%	-1.61%	21,552	14,978,490	11,085,013	11,149,530

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2019-20				2020-21											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2019-20
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000			
06H	NHS Cambridgeshire and Peterborough CCG	1,092,562	630	1,093,192	-3.65%	-3.26%	1,142,415	4.50%	3.95%	1,142,415	4.50%	3.95%	-3.52%	1,503	1,143,918	973,472	978,624
QUE	Cambridgeshire and Peterborough STP	1,092,562	630	1,093,192	-3.65%	-3.26%	1,142,415	4.50%	3.95%	1,142,415	4.50%	3.95%	-3.52%	1,503	1,143,918	973,472	978,624
06M	NHS Great Yarmouth and Waveney CCG	348,843	234	349,077	-1.96%	-1.82%	363,048	4.00%	3.66%	363,855	4.23%	3.89%	-2.13%	-	363,855	240,583	241,371
06V	NHS North Norfolk CCG	246,739	140	246,879	-1.25%	-1.17%	256,636	3.95%	3.53%	256,900	4.06%	3.64%	-1.72%	-	256,900	174,475	175,180
06W	NHS Norwich CCG	279,620	183	279,803	-0.88%	-0.57%	290,636	3.87%	3.41%	291,174	4.06%	3.61%	-1.16%	-	291,174	237,094	238,142
06Y	NHS South Norfolk CCG	278,061	177	278,238	-3.63%	-3.52%	291,998	4.95%	4.00%	291,998	4.95%	4.00%	-3.72%	-	291,998	230,298	232,384
07J	NHS West Norfolk CCG	259,198	164	259,362	-2.83%	-2.59%	270,692	4.37%	3.82%	271,749	4.78%	4.22%	-2.59%	-	271,749	176,763	177,702
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,412,461	897	1,413,358	-2.12%	-1.93%	1,473,010	4.22%	3.68%	1,475,676	4.41%	3.86%	-2.27%	-	1,475,676	1,059,213	1,064,779
06L	NHS Ipswich and East Suffolk CCG	510,117	266	510,383	-3.18%	-2.97%	532,900	4.41%	3.89%	532,900	4.41%	3.89%	-3.28%	2,320	535,220	409,732	411,777
06T	NHS North East Essex CCG	496,951	266	497,217	-0.73%	-0.12%	518,908	4.36%	3.32%	519,874	4.56%	3.52%	-0.80%	-	519,874	355,431	359,003
07K	NHS West Suffolk CCG	324,848	165	325,013	-2.20%	-2.04%	339,033	4.31%	3.71%	339,198	4.36%	3.76%	-2.48%	-	339,198	252,258	253,729
QJG	Suffolk and North East Essex STP	1,331,916	698	1,332,614	-2.04%	-1.71%	1,390,841	4.37%	3.65%	1,391,972	4.45%	3.73%	-2.17%	2,320	1,394,292	1,017,421	1,024,508
06F	NHS Bedfordshire CCG	604,626	261	604,887	0.06%	0.87%	632,402	4.55%	3.30%	633,224	4.68%	3.43%	0.11%	-	633,224	486,321	492,200
06P	NHS Luton CCG	295,132	157	295,289	-2.47%	-1.53%	308,434	4.45%	3.61%	308,792	4.57%	3.73%	-2.00%	-	308,792	236,175	238,103
04F	NHS Milton Keynes CCG	337,491	255	337,746	-3.47%	-2.99%	354,302	4.90%	3.90%	354,302	4.90%	3.90%	-2.30%	1,323	355,625	297,252	300,122
QH8	Bedfordshire, Luton and Milton Keynes STP	1,237,249	673	1,237,922	-1.53%	-0.78%	1,295,138	4.62%	3.54%	1,296,318	4.72%	3.63%	-1.35%	1,323	1,297,641	1,019,748	1,030,425
06K	NHS East and North Hertfordshire CCG	776,279	362	776,641	2.76%	3.83%	808,820	4.14%	3.30%	809,535	4.24%	3.39%	3.00%	-	809,535	603,319	608,245
06N	NHS Herts Valleys CCG	823,449	338	823,787	2.71%	4.01%	857,404	4.08%	3.30%	858,218	4.18%	3.40%	3.18%	652	858,870	651,356	656,279
07H	NHS West Essex CCG	415,977	215	416,192	1.04%	2.12%	433,650	4.19%	3.30%	433,650	4.19%	3.30%	1.22%	1,792	435,442	316,014	318,751
QM7	Hertfordshire and West Essex STP	2,015,705	914	2,016,619	2.38%	3.54%	2,099,874	4.13%	3.30%	2,101,403	4.20%	3.38%	2.70%	2,444	2,103,847	1,570,689	1,583,275
99E	NHS Basildon and Brentwood CCG	368,996	181	369,177	1.76%	3.06%	384,668	4.20%	3.30%	384,668	4.20%	3.30%	2.15%	474	385,142	281,462	283,904
99F	NHS Castle Point and Rochford CCG	246,451	118	246,569	0.90%	1.67%	256,020	3.83%	3.30%	256,430	4.00%	3.47%	0.93%	-	256,430	186,162	187,123
06Q	NHS Mid Essex CCG	488,168	281	488,449	0.16%	0.88%	507,283	3.86%	3.30%	507,695	3.94%	3.38%	0.07%	-	507,695	393,605	395,723
99G	NHS Southend CCG	260,050	159	260,209	-1.20%	-0.41%	270,917	4.12%	3.38%	271,397	4.30%	3.57%	-1.04%	-	271,397	189,659	191,003
07G	NHS Thurrock CCG	224,492	101	224,593	2.37%	3.66%	234,667	4.49%	3.30%	234,667	4.49%	3.30%	2.74%	-	234,667	178,555	180,605
QH8	Mid and South Essex STP	1,588,157	839	1,588,996	0.72%	1.67%	1,653,555	4.06%	3.31%	1,654,857	4.14%	3.40%	0.87%	474	1,655,331	1,229,444	1,238,357
Y61	East of England	8,678,050	4,652	8,682,702	-0.70%	-0.03%	9,054,833	4.29%	3.53%	9,062,641	4.38%	3.62%	-0.60%	8,064	9,070,705	6,869,987	6,919,969
07P	NHS Brent CCG	452,771	499	453,270	-4.50%	-3.68%	473,535	4.47%	4.04%	473,535	4.47%	4.04%	-3.86%	-	473,535	383,764	385,367
09A	NHS Central London (Westminster) CCG	284,363	466	284,829	7.17%	8.37%	293,956	3.20%	2.49%	295,008	3.57%	2.86%	6.95%	-	295,008	231,309	232,909
07W	NHS Ealing CCG	522,214	501	522,715	-2.44%	-1.61%	542,386	3.76%	3.62%	542,386	3.76%	3.62%	-2.18%	-	542,386	438,185	438,782
08C	NHS Hammersmith and Fulham CCG	278,407	294	278,701	-3.32%	-2.37%	288,714	3.59%	3.77%	288,714	3.59%	3.77%	-2.79%	-	288,714	239,546	239,129
08E	NHS Harrow CCG	315,824	311	316,135	-1.01%	-0.05%	327,891	3.72%	3.31%	328,005	3.75%	3.35%	-0.89%	-	328,005	268,366	269,425
08G	NHS Hillingdon CCG	389,989	536	390,525	-1.52%	-0.30%	408,346	4.56%	3.36%	408,516	4.61%	3.40%	-1.09%	-	408,516	316,898	320,585
07Y	NHS Hounslow CCG	370,638	410	371,048	-1.64%	-0.55%	386,021	4.04%	3.41%	386,021	4.04%	3.41%	-1.33%	-	386,021	318,918	320,846
08Y	NHS West London CCG	374,980	369	375,349	19.73%	20.79%	383,364	2.14%	2.10%	383,364	2.14%	2.10%	18.33%	-	383,364	250,446	250,523
QRV	North West London Health & Care Partnership (STP)	2,989,186	3,386	2,992,572	0.72%	1.72%	3,104,213	3.73%	3.30%	3,105,549	3.78%	3.35%	0.86%	-	3,105,549	2,447,432	2,457,565
07M	NHS Barnet CCG	525,288	531	525,819	2.49%	3.73%	549,103	4.43%	3.30%	549,103	4.43%	3.30%	2.81%	-	549,103	428,646	433,327
07R	NHS Camden CCG	381,741	438	382,179	11.12%	12.47%	394,402	3.20%	2.10%	394,402	3.20%	2.10%	10.19%	-	394,402	287,747	290,830
07X	NHS Enfield CCG	436,688	497	437,185	-1.07%	0.16%	455,965	4.30%	3.30%	455,965	4.30%	3.30%	-0.73%	-	455,965	343,348	346,657
08D	NHS Haringey CCG	387,514	423	387,937	-3.93%	-2.95%	406,674	4.83%	3.89%	406,674	4.83%	3.89%	-3.26%	-	406,674	321,681	324,594
08H	NHS Islington CCG	371,367	391	371,758	7.41%	9.00%	385,128	3.60%	2.34%	385,578	3.72%	2.46%	7.16%	-	385,578	255,947	259,082
QMJ	North London Partners in Health & Care (STP)	2,102,598	2,281	2,104,879	2.74%	4.00%	2,191,272	4.10%	3.03%	2,191,722	4.13%	3.05%	2.82%	-	2,191,722	1,637,368	1,654,490
07L	NHS Barking and Dagenham CCG	301,668	348	302,016	5.13%	6.49%	315,869	4.59%	2.94%	317,225	5.04%	3.38%	5.64%	-	317,225	227,890	231,530
07T	NHS City and Hackney CCG	420,105	460	420,565	4.47%	5.63%	439,589	4.52%	3.15%	440,311	4.70%	3.32%	4.71%	-	440,311	323,519	327,827
08F	NHS Havering CCG	391,916	397	392,313	1.53%	2.94%	410,255	4.57%	3.30%	410,689	4.68%	3.41%	2.14%	-	410,689	281,515	284,985
08M	NHS Newham CCG	470,118	510	470,628	0.46%	1.37%	491,730	4.48%	3.30%	491,790	4.50%	3.31%	0.49%	-	491,790	405,950	410,602
08N	NHS Redbridge CCG	380,374	410	380,784	0.63%	1.73%	397,725	4.45%	3.30%	397,859	4.48%	3.33%	0.86%	-	397,859	324,503	328,112
08V	NHS Tower Hamlets CCG	400,656	423	401,079	6.61%	7.71%	418,744	4.40%	2.65%	418,744	4.40%	2.65%	6.08%	-	418,744	331,105	336,756
08W	NHS Waltham Forest CCG	378,599	397	378,996	-4.80%	-3.72%	397,538	4.89%	4.04%	397,538	4.89%	4.04%	-3.89%	-	397,538	314,321	316,882
QMF	East London Health & Care Partnership (STP)	2,743,436	2,946	2,746,382	1.81%	2.96%	2,871,450	4.55%	3.25%	2,874,156	4.65%	3.35%	2.10%	-	2,874,156	2,208,802	2,236,693
07N	NHS Bexley CCG	327,611	359	327,970	0.90%	2.33%	342,310	4.37%	3.30%	342,492	4.43%	3.35%	1.48%	-	342,492	243,944	246,477
07Q	NHS Bromley CCG	466,885	456	467,341	2.27%	3.84%	487,878	4.39%	3.30%	488,041	4.43%	3.33%	2.96%	-	488,041	353,043	356,784
08A	NHS Greenwich CCG	402,379	413	402,792	3.54%	4.81%	421,596	4.67%	3.30%	421,596	4.67%	3.30%	3.88%	-	421,596	300,541	304,522
08K	NHS Lambeth CCG	500,202	536	500,738	-3.37%	-2.10%	522,765	4.40%	3.72%	522,765	4.40%	3.72%	-2.58%	-	522,765	416,707	419,431
08L	NHS Lewisham CCG	451,617	443	452,060	2.87%	4.29%	472,448	4.51%	3.30%	472,475	4.52%	3.31%	3.37%	-	472,475	334,479	338,397
08Q	NHS Southwark CCG	439,773															

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2019-20				2020-21											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		2019-20	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2019-20	2020-21
Code		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Adjusted closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000		
09C	NHS Ashford CCG	159,003	141	159,144	0.11%	0.52%	166,015	4.32%	3.30%	166,452	4.59%	3.57%	-0.11%	-	166,452	134,913	136,242
09E	NHS Canterbury and Coastal CCG	285,501	259	285,760	-0.15%	0.34%	297,563	4.13%	3.30%	298,032	4.29%	3.46%	-0.39%	1,285	299,317	227,709	229,539
09J	NHS Dartford, Gravesham and Swanley CCG	345,664	300	345,964	-3.62%	-2.83%	362,689	4.83%	3.87%	363,042	4.94%	3.97%	-3.07%	-	363,042	271,700	274,235
09W	NHS Medway CCG	394,683	335	395,018	0.72%	1.78%	411,547	4.18%	3.30%	411,969	4.29%	3.41%	0.98%	-	411,969	302,096	304,683
10A	NHS South Kent Coast CCG	303,625	300	303,925	2.66%	2.97%	315,604	3.84%	3.30%	315,604	3.84%	3.30%	2.06%	766	316,370	207,538	208,629
10D	NHS Swale CCG	157,216	151	157,367	0.39%	1.18%	164,238	4.37%	3.30%	164,393	4.46%	3.40%	0.38%	-	164,393	114,336	115,516
10E	NHS Thanet CCG	228,927	227	229,154	1.36%	1.91%	238,861	4.24%	3.30%	239,201	4.38%	3.45%	1.15%	-	239,201	146,795	148,125
99J	NHS West Kent CCG	607,301	499	607,800	0.21%	1.16%	632,451	4.06%	3.30%	632,451	4.06%	3.30%	0.26%	-	632,451	496,486	500,119
QKS	Kent and Medway STP	2,481,920	2,211	2,484,131	0.10%	0.83%	2,588,968	4.22%	3.38%	2,591,144	4.31%	3.46%	0.10%	2,051	2,593,195	1,901,573	1,917,087
09D	NHS Brighton and Hove CCG	395,680	390	396,070	5.12%	5.92%	410,640	3.68%	3.08%	410,640	3.68%	3.08%	4.76%	802	411,442	319,713	321,566
09G	NHS Coastal West Sussex CCG	752,824	680	753,504	-0.49%	4.13%	784,633	4.13%	3.30%	785,720	4.28%	3.44%	-0.25%	1,003	786,723	519,346	523,525
09H	NHS Crawley CCG	175,886	161	176,047	5.51%	6.75%	182,199	3.49%	2.88%	182,206	3.50%	2.89%	5.38%	-	182,206	134,316	135,116
09L	NHS East Surrey CCG	240,915	196	241,111	2.39%	3.47%	250,883	4.05%	3.30%	250,883	4.05%	3.30%	2.55%	-	250,883	183,940	185,280
09F	NHS Eastbourne, Hailsham and Seaford CCG	288,462	317	288,779	0.14%	0.63%	300,809	4.17%	3.30%	301,136	4.28%	3.41%	-0.15%	-	301,136	198,129	199,789
09P	NHS Hastings and Rother CCG	294,637	274	294,911	3.80%	4.31%	306,656	3.98%	3.30%	306,656	3.98%	3.30%	3.38%	-	306,656	189,923	191,178
99K	NHS High Weald Lewes Havens CCG	222,126	181	222,307	0.19%	0.81%	231,589	4.18%	3.30%	231,845	4.29%	3.41%	0.03%	-	231,845	171,932	173,388
09X	NHS Horsham and Mid Sussex CCG	289,030	239	289,269	-1.18%	-0.53%	301,577	4.25%	3.41%	301,577	4.25%	3.41%	-1.31%	-	301,577	242,898	244,894
QNX	Sussex and East Surrey STP	2,659,560	2,440	2,662,000	1.47%	2.28%	2,768,986	4.02%	3.25%	2,770,663	4.08%	3.32%	1.39%	1,805	2,772,468	1,960,197	1,974,736
15D	NHS Berkshire East CCG	547,913	383	548,296	3.35%	4.14%	569,368	3.84%	3.30%	570,095	3.98%	3.43%	3.35%	1,795	571,890	462,630	465,063
99M	NHS North East Hampshire and Farnham CCG	286,443	189	286,632	-0.10%	0.48%	296,782	3.54%	3.30%	297,636	3.84%	3.60%	-0.12%	1,293	298,929	227,991	228,523
10C	NHS Surrey Heath CCG	125,574	96	125,670	2.68%	3.37%	130,314	3.70%	3.30%	130,314	3.70%	3.30%	2.46%	-	130,314	97,135	97,507
QNQ	Frimley Health & Care ICS (STP)	959,930	668	960,598	2.21%	2.93%	996,464	3.73%	3.30%	998,045	3.90%	3.46%	2.18%	3,088	1,001,133	787,757	791,093
09N	NHS Guildford and Waverley CCG	269,607	209	269,816	1.78%	2.84%	280,089	3.81%	3.30%	280,089	3.81%	3.30%	1.93%	-	280,089	226,834	227,948
09Y	NHS North West Surrey CCG	468,036	395	468,431	1.00%	1.91%	486,328	3.82%	3.30%	486,328	3.82%	3.30%	1.01%	-	486,328	374,093	375,978
99H	NHS Surrey Downs CCG	389,888	300	390,188	1.16%	2.18%	405,563	3.94%	3.30%	405,563	3.94%	3.30%	1.28%	1,149	406,712	309,494	311,413
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,127,531	904	1,128,435	1.24%	2.23%	1,171,980	3.86%	3.30%	1,171,980	3.86%	3.30%	1.32%	1,149	1,173,129	910,420	915,339
10K	NHS Fareham and Gosport CCG	260,032	193	260,225	-3.84%	-3.23%	271,869	4.47%	3.95%	271,869	4.47%	3.95%	-3.48%	1,177	273,046	205,879	206,927
10L	NHS Isle of Wight CCG	221,595	215	221,810	2.63%	3.08%	230,005	3.69%	3.30%	230,390	3.87%	3.47%	2.34%	899	231,289	145,043	145,597
10J	NHS North Hampshire CCG	275,803	171	275,974	-0.60%	-0.30%	286,686	3.88%	3.36%	286,996	3.99%	3.47%	-1.02%	-	286,996	227,383	228,531
10R	NHS Portsmouth CCG	296,032	209	296,241	0.60%	1.56%	307,357	3.75%	3.30%	307,357	3.75%	3.30%	0.66%	-	307,357	231,311	232,325
10V	NHS South Eastern Hampshire CCG	283,080	199	283,279	-2.71%	-2.05%	295,259	4.23%	3.71%	295,259	4.23%	3.71%	-2.53%	1,302	296,561	216,375	217,457
10X	NHS Southampton CCG	356,866	243	357,109	-2.95%	-2.33%	372,450	4.30%	3.77%	372,450	4.30%	3.77%	-2.76%	1,679	374,129	288,342	289,813
11A	NHS West Hampshire CCG	719,753	511	720,264	-2.70%	-2.38%	751,657	4.36%	3.78%	751,657	4.36%	3.78%	-2.80%	3,149	754,806	566,415	569,597
QRL	Hampshire and the Isle of Wight STP	2,413,161	1,742	2,414,903	-1.76%	-1.24%	2,515,283	4.16%	3.63%	2,515,978	4.19%	3.66%	-1.77%	8,206	2,524,184	1,880,748	1,890,248
15A	NHS Berkshire West CCG	609,929	427	610,356	0.88%	1.34%	633,895	3.86%	3.30%	633,895	3.86%	3.30%	0.44%	-	633,895	547,396	550,346
14Y	NHS Buckinghamshire CCG	647,876	483	648,359	-2.54%	-1.78%	677,273	4.46%	3.66%	677,273	4.46%	3.66%	-2.31%	-	677,273	563,793	568,164
10Q	NHS Oxfordshire CCG	816,037	601	816,638	-3.96%	-3.75%	852,459	4.39%	4.05%	852,459	4.39%	4.05%	-3.91%	3,986	856,445	747,848	750,274
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,073,842	1,511	2,075,353	-2.13%	-1.68%	2,163,627	4.25%	3.71%	2,163,627	4.25%	3.71%	-2.17%	3,986	2,167,613	1,859,037	1,868,784
Y59	South East	11,715,944	9,475	11,725,419	-0.11%	0.56%	12,205,308	4.09%	3.45%	12,211,437	4.14%	3.50%	-0.13%	20,285	12,231,722	9,299,732	9,357,286
11N	NHS Kernow CCG	815,379	1,010	816,389	-1.58%	-1.55%	851,441	4.29%	3.61%	851,441	4.29%	3.61%	-2.13%	525	851,966	579,196	583,023
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	815,379	1,010	816,389	-1.58%	-1.55%	851,441	4.29%	3.61%	851,441	4.29%	3.61%	-2.13%	525	851,966	579,196	583,023
99P	NHS Northern, Eastern and Western Devon CCG	1,257,424	1,361	1,258,785	-0.39%	-0.10%	1,307,139	3.84%	3.32%	1,308,197	3.93%	3.40%	-0.88%	830	1,309,027	936,392	941,125
99Q	NHS South Devon and Torbay CCG	433,048	475	433,523	1.92%	2.39%	450,693	3.96%	3.30%	450,693	3.96%	3.30%	1.48%	-	450,693	295,596	297,486
QJK	Devon STP	1,690,472	1,836	1,692,308	0.19%	0.53%	1,757,832	3.87%	3.32%	1,758,890	3.93%	3.38%	-0.29%	830	1,759,720	1,231,987	1,238,611
11X	NHS Somerset CCG	772,773	865	773,638	-2.90%	-2.89%	808,776	4.54%	3.88%	809,887	4.69%	4.02%	-3.08%	3,302	813,189	578,765	582,470
QSL	Somerset STP	772,773	865	773,638	-2.90%	-2.89%	808,776	4.54%	3.88%	809,887	4.69%	4.02%	-3.08%	3,302	813,189	578,765	582,470
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,240,467	1,277	1,241,744	-1.94%	-1.22%	1,297,225	4.47%	3.54%	1,297,225	4.47%	3.54%	-1.86%	5,472	1,302,697	1,017,742	1,026,830
QUY	Bristol, North Somerset and South Gloucestershire STP	1,240,467	1,277	1,241,744	-1.94%	-1.22%	1,297,225	4.47%	3.54%	1,297,225	4.47%	3.54%	-1.86%	5,472	1,302,697	1,017,742	1,026,830
11E	NHS Bath and North East Somerset CCG	249,764	269	250,033	0.15%	0.96%	259,785	3.90%	3.30%	259,785	3.90%	3.30%	0.07%	-	259,785	209,078	210,294
12D	NHS Swindon CCG	290,423	290	290,713	0.18%	0.71%	302,088	3.91%	3.30%	302,528	4.06%	3.45%	-0.04%	1,350	303,878	239,150	240,568
99N	NHS Wiltshire CCG	638,219	720	638,939	-2.09%	-1.36%	670,124	4.88%	3.57%	670,515	4.94%	3.63%	-1.92%	-	670,		

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2020-21				2021-22											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2020-21
		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000		
00C	NHS Darlington CCG	163,964	0	163,964	0.74%	0.60%	169,254	3.23%	3.20%	169,574	3.42%	3.40%	0.02%	659	170,233	108,450	108,477
00D	NHS Durham Dales, Easington and Sedgefield CCG	502,477	0	502,477	3.44%	3.54%	520,313	3.55%	3.20%	521,691	3.82%	3.47%	3.02%	1,841	523,532	294,088	295,084
03D	NHS Hambleton, Richmondshire and Whitby CCG	204,885	0	204,885	2.70%	2.60%	211,491	3.22%	3.20%	211,686	3.32%	3.29%	1.91%	834	212,520	144,107	144,141
00K	NHS Hartlepool and Stockton-on-Tees CCG	452,680	0	452,680	-2.29%	-2.01%	469,966	3.82%	3.58%	471,579	4.17%	3.93%	-2.07%	1,844	473,423	298,892	299,588
13T	NHS Newcastle Gateshead CCG	797,929	0	797,929	1.98%	2.32%	825,375	3.44%	3.20%	825,375	3.44%	3.20%	1.54%	3,261	828,636	529,458	530,687
01H	NHS North Cumbria CCG	496,945	0	496,945	0.11%	0.00%	512,194	3.07%	3.20%	513,097	3.25%	3.38%	-0.59%	203	513,300	323,355	322,941
00J	NHS North Durham CCG	387,036	0	387,036	3.49%	3.51%	400,140	3.39%	3.20%	400,919	3.59%	3.40%	2.92%	1,458	402,377	260,705	261,174
99C	NHS North Tyneside CCG	350,970	0	350,970	3.12%	3.38%	363,207	3.49%	3.20%	363,438	3.55%	3.27%	2.65%	1,313	364,751	220,334	220,946
00L	NHS Northumberland CCG	509,487	0	509,487	-0.53%	-0.63%	526,532	3.35%	3.32%	528,166	3.67%	3.64%	-0.97%	1,925	530,091	325,564	325,652
00M	NHS South Tees CCG	468,708	0	468,708	-1.85%	-1.57%	485,157	3.51%	3.49%	486,126	3.72%	3.70%	-1.85%	1,958	488,084	297,414	297,457
00N	NHS South Tyneside CCG	273,196	0	273,196	3.57%	3.84%	282,259	3.32%	3.20%	282,815	3.52%	3.40%	3.25%	984	283,799	157,527	157,707
00P	NHS Sunderland CCG	486,387	0	486,387	6.21%	6.42%	500,563	2.91%	2.84%	503,206	3.46%	3.38%	5.79%	1,804	505,010	284,521	284,737
QHM	Cumbria and North East STP	5,094,664	0	5,094,664	1.57%	1.71%	5,266,451	3.37%	3.24%	5,277,672	3.59%	3.46%	1.18%	18,084	5,295,756	3,244,415	3,248,591
02N	NHS Airedale, Wharfedale and Craven CCG	230,483	0	230,483	-0.46%	-0.03%	238,596	3.52%	3.21%	239,165	3.77%	3.45%	-0.55%	-	239,165	160,223	160,711
02W	NHS Bradford City CCG	176,303	0	176,303	-3.22%	-2.72%	182,654	3.60%	3.71%	183,629	4.16%	4.26%	-2.47%	-	183,629	140,253	140,107
02R	NHS Bradford Districts CCG	482,521	0	482,521	0.30%	0.82%	499,054	3.43%	3.20%	500,436	3.71%	3.49%	0.32%	-	500,436	334,984	335,719
02T	NHS Calderdale CCG	312,497	0	312,497	3.34%	3.77%	323,572	3.54%	3.20%	324,043	3.69%	3.35%	3.12%	-	324,043	222,195	222,936
03A	NHS Greater Huddersfield CCG	332,333	0	332,333	2.05%	2.53%	344,269	3.59%	3.20%	345,019	3.82%	3.42%	1.97%	-	345,019	251,007	251,960
03E	NHS Harrogate and Rural District CCG	214,739	0	214,739	1.46%	1.36%	221,690	3.24%	3.20%	222,009	3.39%	3.35%	0.72%	891	222,900	163,361	163,420
15F	NHS Leeds CCG	1,190,735	0	1,190,735	-0.16%	0.42%	1,234,087	3.64%	3.20%	1,234,224	3.65%	3.21%	-0.34%	2,167	1,236,391	888,937	892,733
03J	NHS North Kirklees CCG	271,702	0	271,702	2.55%	2.98%	281,497	3.61%	3.20%	281,994	3.79%	3.38%	2.37%	-	281,994	195,498	196,266
03R	NHS Wakefield CCG	562,967	0	562,967	0.03%	0.47%	583,902	3.72%	3.20%	585,568	4.01%	3.49%	-0.01%	2,235	587,803	377,694	379,592
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,774,280	0	3,774,280	0.51%	0.98%	3,909,321	3.58%	3.23%	3,916,087	3.76%	3.41%	0.41%	5,293	3,921,380	2,734,152	2,743,444
02Y	NHS East Riding of Yorkshire CCG	429,312	0	429,312	-2.79%	-2.78%	446,115	3.91%	3.72%	446,972	4.11%	3.92%	-2.85%	-	446,972	305,466	306,031
03F	NHS Hull CCG	437,939	0	437,939	-1.07%	-0.66%	453,321	3.51%	3.32%	454,168	3.71%	3.52%	-1.11%	-	454,168	300,222	300,772
03H	NHS North East Lincolnshire CCG	250,382	0	250,382	-0.26%	-0.06%	258,258	3.15%	3.21%	258,914	3.41%	3.47%	-0.57%	-	258,914	169,500	169,391
03K	NHS North Lincolnshire CCG	252,608	0	252,608	-0.35%	-0.26%	261,471	3.51%	3.25%	262,801	4.04%	3.77%	-0.47%	-	262,801	178,117	178,565
03M	NHS Scarborough and Ryedale CCG	179,044	0	179,044	-1.93%	-1.59%	185,539	3.63%	3.50%	185,765	3.75%	3.62%	-1.94%	-	185,765	120,802	120,953
03Q	NHS Vale of York CCG	451,108	0	451,108	1.78%	2.20%	467,407	3.61%	3.20%	467,856	3.71%	3.30%	1.51%	-	467,856	360,500	361,943
QOQ	Humber, Coast and Vale STP	2,000,393	0	2,000,393	-0.71%	-0.45%	2,072,111	3.59%	3.37%	2,076,476	3.80%	3.58%	-0.84%	-	2,076,476	1,434,607	1,437,655
02P	NHS Barnsley CCG	416,113	0	416,113	3.98%	4.40%	432,259	3.88%	3.20%	432,961	4.05%	3.37%	3.77%	1,532	434,493	264,060	265,800
02Q	NHS Bassetlaw CCG	175,206	0	175,206	-0.36%	-0.24%	181,440	3.56%	3.25%	182,114	3.94%	3.63%	-0.59%	-	182,114	118,099	118,457
02X	NHS Doncaster CCG	493,117	0	493,117	2.31%	2.58%	509,881	3.40%	3.20%	510,744	3.57%	3.37%	1.96%	-	510,744	322,119	322,742
03L	NHS Rotherham CCG	397,956	0	397,956	2.72%	3.03%	411,959	3.52%	3.20%	412,589	3.68%	3.36%	2.40%	-	412,589	264,819	265,637
03N	NHS Sheffield CCG	836,616	0	836,616	4.50%	5.01%	867,350	3.67%	3.20%	867,350	3.67%	3.20%	4.20%	3,496	870,846	607,793	610,593
QF7	South Yorkshire and Bassetlaw STP	2,319,008	0	2,319,008	3.25%	3.63%	2,402,889	3.62%	3.20%	2,405,758	3.74%	3.33%	2.96%	5,028	2,410,786	1,576,891	1,583,229
Y63	North East and Yorkshire	13,188,345	0	13,188,345	1.20%	1.50%	13,650,772	3.51%	3.24%	13,675,993	3.70%	3.43%	0.95%	28,405	13,704,398	8,990,065	9,012,919
00Q	NHS Blackburn with Darwen CCG	251,935	0	251,935	-3.53%	-3.15%	261,413	3.76%	3.79%	262,445	4.17%	4.20%	-2.96%	1,065	263,510	175,172	175,124
00R	NHS Blackpool CCG	307,689	0	307,689	-4.39%	-3.93%	319,199	3.74%	3.94%	319,556	3.86%	4.05%	-3.88%	1,225	320,781	172,778	172,451
00X	NHS Chorley and South Ribble CCG	266,556	0	266,556	1.03%	1.25%	276,972	3.91%	3.20%	277,209	4.00%	3.29%	0.56%	-	277,209	186,179	187,455
01A	NHS East Lancashire CCG	599,282	0	599,282	2.33%	2.58%	619,018	3.29%	3.20%	619,181	3.32%	3.23%	1.82%	-	619,181	382,833	383,180
02M	NHS Fylde and Wyre CCG	288,121	0	288,121	1.57%	1.89%	298,544	3.62%	3.20%	299,273	3.87%	3.45%	1.36%	933	300,206	178,955	179,679
01E	NHS Greater Preston CCG	288,982	0	288,982	-1.12%	-0.79%	298,488	3.29%	3.35%	298,555	3.31%	3.37%	-1.39%	-	298,555	209,232	209,111
01K	NHS Morecambe Bay CCG	533,289	0	533,289	-0.64%	-0.29%	551,580	3.43%	3.25%	553,130	3.72%	3.54%	-0.72%	2,178	555,308	347,574	348,168
02G	NHS West Lancashire CCG	165,950	0	165,950	-1.30%	-1.12%	171,812	3.53%	3.41%	171,812	3.53%	3.41%	-1.68%	-	171,812	113,877	114,013
QE1	Healthier Lancashire and South Cumbria STP	2,701,804	0	2,701,804	-0.42%	-0.10%	2,797,026	3.52%	3.37%	2,801,161	3.68%	3.53%	-0.55%	5,401	2,806,562	1,766,600	1,769,180
00T	NHS Bolton CCG	451,593	0	451,593	-1.13%	-0.63%	468,196	3.68%	3.32%	468,196	3.68%	3.32%	-1.28%	-	468,196	311,767	312,849
00V	NHS Bury CCG	288,175	0	288,175	-2.51%	-2.07%	299,449	3.91%	3.59%	299,449	3.91%	3.59%	-2.45%	-	299,449	205,558	206,202
01D	NHS Heywood, Middleton and Rochdale CCG	355,559	0	355,559	-2.09%	-1.64%	369,351	3.88%	3.51%	369,351	3.88%	3.51%	-2.10%	-	369,351	235,364	236,210
14L	NHS Manchester CCG	904,555	0	904,555	-1.29%	-0.61%	942,250	4.17%	3.32%	942,250	4.17%	3.32%	-1.26%	-	942,250	653,891	659,284
00Y	NHS Oldham CCG	375,558	0	375,558	1.12%	1.68%	389,465	3.70%	3.20%	389,909	3.82%	3.32%	1.02%	-	389,909	258,135	259,393
01G	NHS Salford CCG	437,240	0	437,240	2.47%	3.23%	455,024	4.07%	3.20%	455,356	4.14%	3.28%	2.52%	-	455,356	278,115	280,452
01W	NHS Stockport CCG	453,296	0	453,296	-1.91%	-1.26%	471,167	3.94%	3.44%	471,167	3.94%	3.44%	-1.79%	-	471,167	314,969	316,512
01Y	NHS Tameside and Glossop CCG	387,153	0	387,153	0.11%	0.53%	400,593										

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2020-21				2021-22													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2020-21	2021-22		
		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
Code		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
04Y	NHS Cannock Chase CCG	187,380	0	187,380	-2.71%	-2.64%	194,567	3.84%	3.69%	194,567	3.84%	3.69%	-2.92%	-	194,849	133,520	133,702		
05D	NHS East Staffordshire CCG	181,328	0	181,328	-4.26%	-4.18%	189,246	4.37%	3.98%	189,726	4.63%	4.25%	-3.95%	-	189,726	143,146	143,673		
05G	NHS North Staffordshire CCG	316,087	0	316,087	2.43%	2.72%	327,270	3.54%	3.20%	327,386	3.57%	3.24%	1.97%	-	327,386	219,545	220,264		
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	288,315	0	288,315	-4.62%	-4.71%	301,727	4.65%	4.50%	301,727	4.65%	4.50%	-4.24%	-	301,727	218,447	218,757		
05V	NHS Stafford and Surrounds CCG	195,108	0	195,108	-4.17%	-3.97%	203,437	4.27%	3.94%	203,437	4.27%	3.94%	-4.01%	753	204,190	150,004	150,474		
05W	NHS Stoke on Trent CCG	434,621	0	434,621	-0.69%	-0.24%	450,021	3.54%	3.25%	450,021	3.54%	3.25%	-0.96%	-	450,021	293,148	293,995		
QNC	Staffordshire and Stoke on Trent STP	1,602,839	0	1,602,839	-1.91%	-1.71%	1,666,268	3.96%	3.68%	1,666,864	3.99%	3.72%	-1.97%	1,035	1,667,899	1,157,811	1,160,863		
05N	NHS Shropshire CCG	433,452	0	433,452	-3.35%	-3.41%	451,907	4.26%	3.84%	452,474	4.39%	3.97%	-3.43%	-	452,474	312,527	313,786		
05X	NHS Telford and Wrekin CCG	240,743	0	240,743	-4.46%	-4.42%	252,177	4.75%	4.19%	252,177	4.75%	4.19%	-4.25%	472	252,649	188,812	189,833		
QOC	Shropshire and Telford and Wrekin STP	674,195	0	674,195	-3.75%	-3.77%	704,084	4.43%	3.96%	704,651	4.52%	4.04%	-3.73%	472	705,123	501,340	503,620		
15M	NHS Derby and Derbyshire CCG	1,510,636	0	1,510,636	2.34%	2.53%	1,565,120	3.61%	3.20%	1,567,819	3.79%	3.38%	1.92%	1,782	1,569,601	1,058,007	1,062,176		
QJ2	Joined Up Care Derbyshire STP	1,510,636	0	1,510,636	2.34%	2.53%	1,565,120	3.61%	3.20%	1,567,819	3.79%	3.38%	1.92%	1,782	1,569,601	1,058,007	1,062,176		
03T	NHS Lincolnshire East CCG	386,534	0	386,534	-2.49%	-2.30%	402,285	4.07%	3.63%	403,910	4.50%	4.05%	-2.25%	-	403,910	252,526	253,606		
04D	NHS Lincolnshire West CCG	312,440	0	312,440	-1.47%	-1.30%	324,582	3.89%	3.44%	325,119	4.06%	3.61%	-1.66%	-	325,119	239,817	240,844		
99D	NHS South Lincolnshire CCG	228,565	0	228,565	-1.62%	-1.12%	238,002	4.13%	3.41%	238,794	4.48%	3.75%	-1.35%	-	238,794	169,596	170,774		
04Q	NHS South West Lincolnshire CCG	179,683	0	179,683	-0.59%	-0.52%	186,906	4.02%	3.30%	187,405	4.30%	3.57%	-0.93%	-	187,405	135,580	136,527		
QJM	Lincolnshire STP	1,107,222	0	1,107,222	-1.72%	-1.49%	1,151,775	4.02%	3.47%	1,155,228	4.34%	3.79%	-1.69%	-	1,155,228	797,520	801,751		
04E	NHS Mansfield and Ashfield CCG	294,245	0	294,245	-0.75%	-0.42%	305,619	3.87%	3.28%	306,510	4.17%	3.58%	-0.82%	1,169	307,679	196,348	197,463		
04H	NHS Newark and Sherwood CCG	192,299	0	192,299	-1.00%	-0.74%	200,068	4.04%	3.34%	200,533	4.28%	3.58%	-1.13%	767	201,300	136,951	137,882		
04K	NHS Nottingham City CCG	484,908	0	484,908	-3.12%	-2.65%	504,609	4.06%	3.70%	504,609	4.06%	3.70%	-2.93%	2,250	506,859	383,185	384,540		
04L	NHS Nottingham North and East CCG	208,664	0	208,664	-2.90%	-2.49%	217,772	4.36%	3.67%	217,772	4.36%	3.67%	-2.80%	-	217,772	154,497	155,537		
04M	NHS Nottingham West CCG	131,406	0	131,406	1.77%	2.13%	136,302	3.73%	3.20%	136,429	3.82%	3.30%	1.44%	-	136,429	95,122	95,607		
04N	NHS Rushcliffe CCG	160,776	0	160,776	1.69%	1.93%	167,080	3.92%	3.20%	167,192	3.99%	3.27%	1.22%	676	167,868	128,917	129,818		
QT1	Nottingham and Nottinghamshire Health and Care STP	1,472,298	0	1,472,298	-1.41%	-1.04%	1,531,450	4.02%	3.47%	1,533,045	4.13%	3.57%	-1.44%	4,862	1,537,907	1,095,018	1,100,846		
03W	NHS East Leicestershire and Rutland CCG	410,806	0	410,806	-1.95%	-1.71%	427,657	4.10%	3.52%	428,003	4.19%	3.60%	-2.08%	-	428,003	335,015	336,898		
04C	NHS Leicester City CCG	496,191	0	496,191	-0.70%	-0.13%	515,656	3.92%	3.22%	517,152	4.22%	3.52%	-0.58%	2,427	519,579	412,728	415,521		
04V	NHS West Leicestershire CCG	478,909	0	478,909	-2.01%	-1.68%	499,745	4.35%	3.51%	500,620	4.53%	3.70%	-1.96%	-	500,620	399,690	402,920		
QK1	Leicester, Leicestershire and Rutland STP	1,385,906	0	1,385,906	-1.53%	-1.14%	1,443,058	4.12%	3.41%	1,445,775	4.32%	3.61%	-1.51%	2,427	1,448,202	1,147,433	1,155,339		
05C	NHS Dudley CCG	467,708	0	467,708	-1.24%	-0.75%	484,607	3.61%	3.34%	485,952	3.90%	3.63%	-1.10%	1,923	487,875	321,186	322,035		
05L	NHS Sandwell and West Birmingham CCG	771,275	0	771,275	-4.40%	-3.86%	807,020	4.63%	3.92%	807,143	4.65%	3.94%	-3.91%	3,688	810,831	579,789	583,752		
05Y	NHS Walsall CCG	428,312	0	428,312	2.17%	2.75%	444,569	3.80%	3.20%	445,220	3.95%	3.35%	2.12%	-	445,220	289,359	291,029		
06A	NHS Wolverhampton CCG	400,035	0	400,035	-3.96%	-3.38%	417,446	4.35%	3.83%	417,446	4.35%	3.83%	-3.53%	-	417,446	283,758	285,176		
QUA	The Black Country and West Birmingham STP	2,067,330	0	2,067,330	-2.30%	-1.76%	2,153,642	4.18%	3.62%	2,155,761	4.28%	3.72%	-2.02%	5,611	2,161,372	1,474,093	1,481,991		
15E	NHS Birmingham and Solihull CCG	1,782,709	0	1,782,709	-2.21%	-1.73%	1,858,149	4.23%	3.52%	1,858,149	4.23%	3.52%	-2.18%	750	1,858,899	1,329,445	1,338,522		
QHL	Birmingham and Solihull STP	1,782,709	0	1,782,709	-2.21%	-1.73%	1,858,149	4.23%	3.52%	1,858,149	4.23%	3.52%	-2.18%	750	1,858,899	1,329,445	1,338,522		
05A	NHS Coventry and Rugby CCG	672,767	0	672,767	-1.25%	-0.43%	703,029	4.50%	3.28%	703,029	4.50%	3.28%	-1.11%	1,739	704,768	528,344	534,572		
05R	NHS South Warwickshire CCG	368,068	0	368,068	-2.43%	-2.29%	382,918	4.03%	3.63%	382,918	4.03%	3.63%	-2.64%	-	382,918	289,401	290,532		
05H	NHS Warwickshire North CCG	261,908	0	261,908	-2.06%	-1.74%	272,178	3.92%	3.53%	272,397	4.00%	3.61%	-2.10%	-	272,397	193,057	193,794		
QWU	Coventry and Warwickshire STP	1,302,743	0	1,302,743	-1.75%	-1.22%	1,358,125	4.25%	3.42%	1,358,344	4.27%	3.44%	-1.75%	1,739	1,360,083	1,010,802	1,018,898		
05F	NHS Herefordshire CCG	262,902	0	262,902	0.17%	0.53%	272,536	3.66%	3.20%	272,961	3.83%	3.36%	-0.09%	1,119	274,080	189,233	190,085		
05J	NHS Redditch and Bromsgrove CCG	227,935	0	227,935	-4.06%	-3.92%	237,765	4.31%	3.94%	237,765	4.31%	3.94%	-3.98%	-	237,765	179,143	179,793		
05T	NHS South Worcestershire CCG	403,117	0	403,117	-4.62%	-4.48%	422,676	4.85%	4.25%	422,676	4.85%	4.25%	-4.24%	1,755	424,431	315,466	317,284		
06D	NHS Wyre Forest CCG	162,191	0	162,191	-4.62%	-4.46%	169,638	4.59%	4.23%	169,689	4.62%	4.26%	-4.22%	-	169,689	117,143	117,549		
QGH	Herefordshire and Worcestershire STP	1,056,145	0	1,056,145	-3.35%	-3.15%	1,102,615	4.40%	3.92%	1,103,091	4.45%	3.96%	-3.19%	2,874	1,105,965	800,986	804,710		
03V	NHS Corby CCG	111,795	0	111,795	0.19%	0.62%	117,078	4.73%	3.20%	117,333	4.95%	3.42%	0.07%	-	117,333	81,145	82,345		
04G	NHS Nene CCG	883,120	0	883,120	-1.17%	-0.92%	919,115	4.08%	3.37%	920,403	4.22%	3.52%	-1.37%	-	920,403	695,931	700,670		
QPM	Northamptonshire STP	994,915	0	994,915	-1.02%	-0.75%	1,036,193	4.15%	3.36%	1,037,736	4.30%	3.51%	-1.21%	-	1,037,736	777,076	783,015		
Y60	Midlands	14,956,938	0	14,956,938	-1.61%	-1.26%	15,570,479	4.10%	3.52%	15,586,463	4.21%	3.63%	-1.61%	21,552	15,608,015	11,149,530	11,211,732		

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2020-21				2021-22								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
06H	NHS Cambridgeshire and Peterborough CCG	1,142,415	0	1,142,415	-3.52%	-3.16%	1,191,589	4.30%	3.79%	1,191,771	4.32%	3.81%	-3.33%	1,503	1,193,274	978,624	983,454
QUE	Cambridgeshire and Peterborough STP	1,142,415	0	1,142,415	-3.52%	-3.16%	1,191,589	4.30%	3.79%	1,191,771	4.32%	3.81%	-3.33%	1,503	1,193,274	978,624	983,454
06M	NHS Great Yarmouth and Waveney CCG	363,855	0	363,855	-2.13%	-2.02%	378,076	3.91%	3.58%	379,238	4.23%	3.90%	-2.11%	-	379,238	241,371	242,141
06V	NHS North Norfolk CCG	256,900	0	256,900	-1.72%	-1.66%	267,048	3.95%	3.51%	267,353	4.07%	3.63%	-2.01%	-	267,353	175,180	175,923
06W	NHS Norwich CCG	291,174	0	291,174	-1.16%	-0.92%	302,175	3.78%	3.37%	302,688	3.95%	3.55%	-1.35%	-	302,688	238,142	239,076
06Y	NHS South Norfolk CCG	291,998	0	291,998	-3.72%	-3.65%	306,136	4.84%	3.88%	306,278	4.89%	3.93%	-3.71%	-	306,278	232,384	234,527
07J	NHS West Norfolk CCG	271,749	0	271,749	-2.59%	-2.34%	283,073	4.17%	3.64%	284,616	4.73%	4.20%	-2.15%	-	284,616	177,702	178,607
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,475,676	0	1,475,676	-2.27%	-2.12%	1,536,508	4.12%	3.59%	1,540,173	4.37%	3.83%	-2.27%	-	1,540,173	1,064,779	1,070,273
06L	NHS Ipswich and East Suffolk CCG	532,900	0	532,900	-3.28%	-3.07%	555,819	4.30%	3.78%	556,127	4.36%	3.83%	-3.22%	2,320	558,447	411,777	413,862
06T	NHS North East Essex CCG	519,874	0	519,874	-0.80%	-0.19%	541,862	4.23%	3.24%	542,751	4.40%	3.41%	-0.76%	-	542,751	359,003	362,456
07K	NHS West Suffolk CCG	339,198	0	339,198	-2.48%	-2.34%	353,602	4.25%	3.64%	353,959	4.35%	3.74%	-2.58%	-	353,959	253,729	255,216
QJG	Suffolk and North East Essex STP	1,391,972	0	1,391,972	-2.17%	-1.84%	1,451,283	4.26%	3.55%	1,452,837	4.37%	3.66%	-2.16%	2,320	1,455,157	1,024,508	1,031,533
06F	NHS Bedfordshire CCG	633,224	0	633,224	0.11%	0.89%	661,096	4.40%	3.20%	661,096	4.40%	3.20%	0.11%	-	661,096	492,200	497,931
06P	NHS Luton CCG	308,792	0	308,792	-2.00%	-1.04%	321,697	4.18%	3.40%	322,191	4.34%	3.55%	-1.46%	-	322,191	238,103	239,908
04F	NHS Milton Keynes CCG	354,302	0	354,302	-3.30%	-2.91%	370,990	4.71%	3.75%	371,296	4.80%	3.83%	-3.07%	1,323	372,619	300,122	302,910
QHG	Bedfordshire, Luton and Milton Keynes STP	1,296,318	0	1,296,318	-1.35%	-0.64%	1,353,783	4.43%	3.40%	1,354,583	4.49%	3.46%	-1.15%	1,323	1,355,906	1,030,425	1,040,749
06K	NHS East and North Hertfordshire CCG	809,535	0	809,535	3.00%	4.09%	842,064	4.02%	3.20%	842,819	4.11%	3.29%	3.39%	-	842,819	608,245	613,067
06N	NHS Herts Valleys CCG	858,218	0	858,218	3.18%	4.44%	892,398	3.98%	3.20%	892,861	4.04%	3.25%	3.69%	652	893,513	656,279	661,257
07H	NHS West Essex CCG	433,650	0	433,650	1.22%	2.33%	451,326	4.08%	3.20%	451,448	4.10%	3.23%	1.57%	1,792	453,240	318,751	321,457
QM7	Hertfordshire and West Essex STP	2,101,403	0	2,101,403	2.70%	3.86%	2,185,788	4.02%	3.20%	2,187,128	4.08%	3.26%	3.13%	2,444	2,189,572	1,583,275	1,595,781
99E	NHS Basildon and Brentwood CCG	384,668	0	384,668	2.15%	3.39%	400,399	4.09%	3.20%	400,399	4.09%	3.20%	2.60%	474	400,873	283,904	286,351
99F	NHS Castle Point and Rochford CCG	256,430	0	256,430	0.93%	1.64%	266,041	3.75%	3.20%	266,401	3.89%	3.34%	1.00%	-	266,401	187,123	188,117
06Q	NHS Mid Essex CCG	507,695	0	507,695	0.07%	0.72%	526,810	3.77%	3.20%	527,067	3.82%	3.25%	0.00%	-	527,067	395,723	397,889
99G	NHS Southend CCG	271,397	0	271,397	-1.04%	-0.23%	282,178	3.97%	3.24%	282,684	4.16%	3.43%	-0.78%	-	282,684	191,003	192,352
07G	NHS Thurrock CCG	234,667	0	234,667	2.74%	3.92%	244,862	4.34%	3.20%	244,862	4.34%	3.20%	3.13%	-	244,862	180,605	182,607
QH8	Mid and South Essex STP	1,654,857	0	1,654,857	0.87%	1.76%	1,720,290	3.95%	3.21%	1,721,413	4.02%	3.27%	1.05%	474	1,721,887	1,238,357	1,247,316
Y61	East of England	9,062,641	0	9,062,641	-0.60%	0.04%	9,439,241	4.16%	3.42%	9,447,905	4.25%	3.52%	-0.43%	8,064	9,455,969	6,919,969	6,969,107
07P	NHS Brent CCG	473,535	0	473,535	-3.86%	-3.03%	493,166	4.15%	3.77%	493,166	4.15%	3.77%	-3.24%	-	493,166	385,367	386,772
09A	NHS Central London (Westminster) CCG	295,008	0	295,008	6.95%	8.13%	303,826	2.99%	2.40%	305,049	3.40%	2.81%	6.89%	-	305,049	232,909	234,254
07W	NHS Ealing CCG	542,386	0	542,386	-2.18%	-1.39%	561,767	3.57%	3.46%	561,767	3.57%	3.46%	-1.90%	-	561,767	438,782	439,262
08C	NHS Hammersmith and Fulham CCG	288,714	0	288,714	-2.79%	-1.84%	298,465	3.38%	3.54%	298,465	3.38%	3.54%	-2.26%	-	298,465	239,129	238,743
08E	NHS Harrow CCG	328,005	0	328,005	-0.89%	0.05%	339,743	3.58%	3.20%	339,743	3.58%	3.20%	-0.71%	-	339,743	269,425	270,413
08G	NHS Hillingdon CCG	408,516	0	408,516	-1.09%	0.07%	426,095	4.30%	3.20%	426,336	4.36%	3.26%	-0.64%	-	426,336	320,585	324,012
07Y	NHS Hounslow CCG	386,021	0	386,021	-1.33%	-0.23%	400,721	3.81%	3.24%	400,721	3.81%	3.24%	-0.95%	-	400,721	324,603	322,603
08Y	NHS West London CCG	383,364	0	383,364	18.33%	19.38%	390,750	1.93%	1.92%	390,750	1.93%	1.92%	17.00%	-	390,750	250,523	250,547
QRV	North West London Health & Care Partnership (STP)	3,105,549	0	3,105,549	0.86%	1.84%	3,214,533	3.51%	3.13%	3,215,997	3.56%	3.18%	1.04%	-	3,215,997	2,457,565	2,466,605
07M	NHS Barnet CCG	549,103	0	549,103	2.81%	3.98%	572,344	4.23%	3.20%	572,344	4.23%	3.20%	3.18%	-	572,344	433,327	437,662
07R	NHS Camden CCG	394,402	0	394,402	10.19%	11.47%	405,504	1.92%	1.92%	405,504	1.92%	1.92%	9.24%	-	405,504	290,830	293,393
07X	NHS Enfield CCG	455,965	0	455,965	-0.73%	0.44%	474,835	4.14%	3.20%	474,835	4.14%	3.20%	-0.33%	-	474,835	346,657	349,809
08D	NHS Haringey CCG	406,674	0	406,674	-3.26%	-2.32%	424,952	4.49%	3.63%	424,952	4.49%	3.63%	-2.66%	-	424,952	324,594	327,289
08H	NHS Islington CCG	385,578	0	385,578	7.16%	8.63%	398,547	3.36%	2.27%	398,834	3.44%	2.34%	6.90%	-	398,834	259,082	261,858
QMJ	North London Partners in Health & Care (STP)	2,191,722	0	2,191,722	2.82%	4.01%	2,276,182	3.85%	2.89%	2,276,469	3.87%	2.90%	2.92%	-	2,276,469	1,654,490	1,670,011
07L	NHS Barking and Dagenham CCG	317,225	0	317,225	5.64%	6.92%	330,711	4.25%	2.71%	332,208	4.72%	3.17%	6.07%	-	332,208	231,530	235,011
07T	NHS City and Hackney CCG	440,311	0	440,311	4.71%	5.84%	459,158	4.28%	2.98%	459,898	4.45%	3.15%	4.98%	-	459,898	327,827	331,951
08F	NHS Havering CCG	410,689	0	410,689	2.14%	3.49%	429,016	4.46%	3.20%	429,364	4.55%	3.28%	2.79%	-	429,364	284,985	288,471
08M	NHS Newham CCG	491,790	0	491,790	0.49%	1.32%	512,564	4.22%	3.20%	512,564	4.22%	3.20%	0.55%	-	512,564	410,602	414,677
08N	NHS Redbridge CCG	397,859	0	397,859	0.86%	1.93%	414,794	4.26%	3.20%	414,794	4.26%	3.20%	1.15%	-	414,794	328,112	331,471
08V	NHS Tower Hamlets CCG	418,744	0	418,744	6.08%	7.09%	436,387	4.21%	2.66%	436,387	4.21%	2.66%	5.71%	-	436,387	336,756	341,835
08W	NHS Waltham Forest CCG	397,538	0	397,538	-3.89%	-2.91%	415,508	4.52%	3.75%	415,508	4.52%	3.75%	-3.15%	-	415,508	316,882	319,247
QMF	East London Health & Care Partnership (STP)	2,874,156	0	2,874,156	2.10%	3.18%	2,998,138	4.31%	3.12%	3,000,723	4.40%	3.21%	2.39%	-	3,000,723	2,236,693	2,262,663
07N	NHS Bexley CCG	342,492	0	342,492	1.48%	2.84%	357,061	4.25%	3.20%	357,135	4.28%	3.22%	2.07%	-	357,135	246,477	248,993
07Q	NHS Bromley CCG	488,041	0	488,041	2.96%	4.48%	508,999	4.29%	3.20%	508,999	4.29%	3.20%	3.68%	-	508,999	356,784	360,568
08A	NHS Greenwich CCG	421,596	0	421,596	3.88%	5.09%	440,323	4.44%	3.18%								

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2020-21				2021-22													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2020-21	2020-21	2020-21	2020-21	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2020-21	2021-22		
Code		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
09C	NHS Ashford CCG	166,452	0	166,452	-0.11%	0.31%	173,402	4.18%	3.20%	173,910	4.48%	3.50%	-0.16%	-	173,910	136,242	137,530		
09E	NHS Canterbury and Coastal CCG	298,032	0	298,032	-0.39%	0.01%	309,853	3.97%	3.20%	310,459	4.17%	3.40%	-0.57%	1,285	311,744	229,539	231,244		
09J	NHS Dartford, Gravesham and Swanley CCG	363,042	0	363,042	-3.07%	-2.35%	379,710	4.59%	3.64%	380,499	4.81%	3.86%	-2.48%	-	380,499	274,235	276,751		
09W	NHS Medway CCG	411,969	0	411,969	0.98%	1.97%	428,747	4.07%	3.20%	429,051	4.15%	3.27%	1.26%	-	429,051	304,683	307,259		
10A	NHS South Kent Coast CCG	315,604	0	315,604	2.06%	2.30%	327,488	3.77%	3.20%	327,488	3.77%	3.20%	1.52%	766	328,254	208,629	209,772		
10D	NHS Swale CCG	164,393	0	164,393	0.38%	1.19%	171,347	4.23%	3.20%	171,460	4.30%	3.27%	0.48%	-	171,460	115,516	116,668		
10E	NHS Thanet CCG	239,201	0	239,201	1.15%	1.63%	249,087	4.13%	3.20%	249,362	4.25%	3.31%	0.97%	-	249,362	148,125	149,464		
99J	NHS West Kent CCG	632,451	0	632,451	0.26%	1.21%	657,368	3.94%	3.20%	657,368	3.94%	3.20%	0.43%	-	657,368	500,119	503,703		
QKS	Kent and Medway STP	2,591,144	0	2,591,144	0.10%	0.78%	2,697,002	4.09%	3.26%	2,699,597	4.19%	3.36%	0.17%	2,051	2,701,648	1,917,087	1,932,392		
09D	NHS Brighton and Hove CCG	410,640	0	410,640	4.76%	5.45%	425,508	3.62%	3.08%	425,508	3.62%	3.08%	4.53%	802	426,310	321,566	323,241		
09G	NHS Coastal West Sussex CCG	785,720	0	785,720	-0.25%	0.01%	817,353	4.03%	3.20%	818,089	4.12%	3.29%	0.06%	1,003	819,092	523,525	527,715		
09H	NHS Crawley CCG	182,206	0	182,206	5.38%	6.54%	188,370	3.38%	2.81%	188,413	3.41%	2.83%	5.34%	-	188,413	135,116	135,875		
09L	NHS East Surrey CCG	250,883	0	250,883	2.55%	3.56%	260,809	3.96%	3.20%	260,809	3.96%	3.20%	2.77%	-	260,809	185,280	186,639		
09F	NHS Eastbourne, Hailsham and Seaford CCG	301,136	0	301,136	-0.15%	0.27%	313,360	4.06%	3.20%	313,597	4.14%	3.28%	-0.42%	-	313,597	199,789	201,453		
09P	NHS Hastings and Rother CCG	306,656	0	306,656	3.38%	3.85%	318,673	3.92%	3.20%	318,673	3.92%	3.20%	3.06%	-	318,673	191,178	192,509		
99K	NHS High Weald Lewes Havens CCG	231,845	0	231,845	0.03%	0.66%	241,235	4.05%	3.20%	241,420	4.13%	3.28%	-0.04%	-	241,420	173,388	174,816		
09X	NHS Horsham and Mid Sussex CCG	301,577	0	301,577	-1.31%	-0.65%	314,159	4.17%	3.32%	314,159	4.17%	3.32%	-1.30%	-	314,159	244,894	246,907		
QNX	Sussex and East Surrey STP	2,770,663	0	2,770,663	1.39%	2.15%	2,879,467	3.93%	3.17%	2,880,668	3.97%	3.22%	1.39%	1,805	2,882,473	1,974,736	1,989,155		
15D	NHS Berkshire East CCG	570,095	0	570,095	3.35%	4.13%	591,289	3.72%	3.20%	591,836	3.81%	3.30%	3.43%	1,795	593,631	465,063	467,395		
99M	NHS North East Hampshire and Farnham CCG	297,636	0	297,636	-0.12%	0.43%	307,864	3.44%	3.20%	308,804	3.75%	3.52%	-0.03%	1,293	310,097	228,523	229,046		
10C	NHS Surrey Heath CCG	130,314	0	130,314	2.46%	3.11%	134,937	3.55%	3.20%	134,937	3.55%	3.20%	2.32%	-	134,937	97,507	97,836		
QNQ	Frimley Health & Care ICS (STP)	998,045	0	998,045	2.18%	2.87%	1,034,090	3.61%	3.20%	1,035,577	3.76%	3.34%	2.23%	3,088	1,038,665	791,093	794,277		
09N	NHS Guildford and Waverley CCG	280,089	0	280,089	1.93%	2.97%	290,413	3.69%	3.20%	290,413	3.69%	3.20%	2.19%	-	290,413	227,948	229,021		
09Y	NHS North West Surrey CCG	486,328	0	486,328	1.01%	1.86%	504,304	3.70%	3.20%	504,475	3.73%	3.24%	1.12%	-	504,475	375,978	377,786		
99H	NHS Surrey Downs CCG	405,563	0	405,563	1.28%	2.26%	421,087	3.83%	3.20%	422,236	3.83%	3.20%	1.48%	1,149	422,236	311,413	313,307		
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,171,980	0	1,171,980	1.32%	2.27%	1,215,804	3.74%	3.20%	1,215,975	3.75%	3.22%	1.50%	1,149	1,217,124	915,339	920,114		
10K	NHS Fareham and Gosport CCG	271,869	0	271,869	-3.48%	-2.87%	283,441	4.26%	3.74%	283,441	4.26%	3.74%	-3.11%	1,177	284,618	206,927	207,960		
10L	NHS Isle of Wight CCG	230,390	0	230,390	2.34%	2.79%	238,708	3.61%	3.20%	239,118	3.79%	3.38%	2.18%	899	240,017	145,597	146,176		
10J	NHS North Hampshire CCG	286,996	0	286,996	-1.02%	-0.76%	298,035	3.85%	3.34%	298,165	3.89%	3.39%	-1.34%	-	298,165	228,531	229,643		
10R	NHS Portsmouth CCG	307,357	0	307,357	0.66%	1.55%	318,387	3.59%	3.20%	318,387	3.59%	3.20%	0.77%	-	318,387	232,325	233,200		
10V	NHS South Eastern Hampshire CCG	295,259	0	295,259	-2.53%	-1.82%	307,211	4.05%	3.54%	307,211	4.05%	3.54%	-2.25%	1,302	308,513	217,457	218,521		
10X	NHS Southampton CCG	372,450	0	372,450	-2.76%	-2.23%	387,498	4.04%	3.62%	387,498	4.04%	3.62%	-2.58%	1,679	389,177	289,813	290,996		
11A	NHS West Hampshire CCG	751,657	0	751,657	-2.80%	-2.47%	783,500	4.24%	3.66%	783,500	4.24%	3.66%	-2.78%	3,149	786,649	569,597	572,753		
QRL	Hampshire and the Isle of Wight STP	2,515,978	0	2,515,978	-1.77%	-1.27%	2,616,780	4.01%	3.51%	2,617,320	4.03%	3.53%	-1.70%	8,206	2,625,526	1,890,248	1,899,249		
15A	NHS Berkshire West CCG	633,895	0	633,895	0.44%	0.89%	657,446	3.72%	3.20%	657,616	3.74%	3.23%	0.14%	-	657,616	550,346	553,094		
14Y	NHS Buckinghamshire CCG	677,273	0	677,273	-2.31%	-1.52%	706,121	4.26%	3.48%	706,121	4.26%	3.48%	-2.00%	-	706,121	568,164	572,418		
10Q	NHS Oxfordshire CCG	852,459	0	852,459	-3.91%	-3.68%	888,160	4.19%	3.89%	888,160	4.19%	3.89%	-3.78%	3,986	892,146	750,274	752,422		
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,163,627	0	2,163,627	-2.17%	-1.70%	2,251,727	4.07%	3.56%	2,251,897	4.08%	3.57%	-2.10%	3,986	2,255,883	1,868,784	1,877,934		
Y59	South East	12,211,437	0	12,211,437	-0.13%	0.51%	12,694,870	3.96%	3.34%	12,701,034	4.01%	3.39%	-0.07%	20,285	12,721,319	9,357,286	9,413,120		
11N	NHS Kernow CCG	851,441	0	851,441	-2.13%	-2.13%	887,766	4.27%	3.60%	887,766	4.27%	3.60%	-2.50%	525	888,291	583,023	586,775		
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	851,441	0	851,441	-2.13%	-2.13%	887,766	4.27%	3.60%	887,766	4.27%	3.60%	-2.50%	525	888,291	583,023	586,775		
99P	NHS Northern, Eastern and Western Devon CCG	1,308,197	0	1,308,197	-0.88%	-0.62%	1,357,964	3.80%	3.32%	1,358,845	3.87%	3.38%	-1.21%	830	1,359,675	941,125	945,570		
99Q	NHS South Devon and Torbay CCG	450,693	0	450,693	1.48%	1.96%	468,056	3.85%	3.20%	468,056	3.85%	3.20%	1.18%	-	468,056	297,486	299,367		
QJK	Devon STP	1,758,890	0	1,758,890	-0.29%	0.03%	1,826,020	3.82%	3.29%	1,826,901	3.87%	3.34%	-0.60%	830	1,827,731	1,238,611	1,244,937		
11X	NHS Somerset CCG	809,887	0	809,887	-3.08%	-3.07%	845,764	4.43%	3.77%	848,011	4.71%	4.05%	-3.01%	3,302	851,313	582,470	586,147		
QSL	Somerset STP	809,887	0	809,887	-3.08%	-3.07%	845,764	4.43%	3.77%	848,011	4.71%	4.05%	-3.01%	3,302	851,313	582,470	586,147		
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,297,225	0	1,297,225	-1.86%	-1.14%	1,352,992	4.30%	3.41%	1,352,992	4.30%	3.41%	-1.70%	5,472	1,358,464	1,026,830	1,035,614		
QUY	Bristol, North Somerset and South Gloucestershire STP	1,297,225	0	1,297,225	-1.86%	-1.14%	1,352,992	4.30%	3.41%	1,352,992	4.30%	3.41%	-1.70%	5,472	1,358,464	1,026,830	1,035,614		
11E	NHS Bath and North East Somerset CCG	259,785	0	259,785	0.07%	0.79%	269,558	3.76%	3.20%	269,668	3.80%	3.24%	0.06%	-	269,668	210,294	211,439		
12D	NHS Swindon CCG	302,528	0	302,528	-0.04%	0.55%	313,972	3.78%	3.20%	314,508	3.96%	3.38%	-0.05%	1,350	315,858	240,568	241,927		
99N	NHS Wiltshire CCG	670,515	0	670,515	-1.92%	-1.54%	697,653	4.05%	3.49%	698,281	4.14%	3.58%	-1.94%	-	698,281	501,744	504,448		
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,232,828	0	1															

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2021-22				2022-23								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
00C	NHS Darlington CCG	169,574	0	169,574	0.02%	-0.08%	174,693	3.02%	3.01%	175,256	3.35%	3.34%	-0.50%	659	175,915	108,477	108,491
00D	NHS Durham Dales, Easington and Sedgefield CCG	521,691	0	521,691	3.02%	3.11%	538,962	3.31%	2.99%	540,453	3.60%	3.27%	2.61%	1,841	542,294	295,084	296,003
03D	NHS Hambleton, Richmondshire and Whitby CCG	211,686	0	211,686	1.91%	1.80%	218,056	3.01%	2.99%	218,241	3.10%	3.08%	1.12%	834	219,075	144,141	144,168
00K	NHS Hartlepool and Stockton-on-Tees CCG	471,579	0	471,579	-2.07%	-1.86%	488,487	3.59%	3.37%	490,410	3.99%	3.77%	-1.86%	1,844	492,254	299,588	300,221
13T	NHS Newcastle Gateshead CCG	825,375	0	825,375	1.54%	1.85%	851,970	3.22%	2.99%	852,279	3.26%	3.03%	1.11%	3,261	855,540	530,687	531,884
01H	NHS North Cumbria CCG	513,097	0	513,097	-0.59%	-0.72%	528,500	3.00%	3.14%	529,527	3.20%	3.34%	-1.14%	203	529,730	322,941	322,522
00J	NHS North Durham CCG	400,919	0	400,919	2.92%	2.89%	413,837	3.22%	2.99%	414,668	3.43%	3.20%	2.32%	1,458	416,126	261,174	261,762
99C	NHS North Tyneside CCG	363,438	0	363,438	2.65%	2.91%	375,312	3.27%	2.99%	375,774	3.39%	3.12%	2.25%	1,313	377,087	220,946	221,541
00L	NHS Northumberland CCG	528,166	0	528,166	-0.97%	-1.06%	545,244	3.23%	3.21%	547,118	3.59%	3.56%	-1.27%	1,925	549,043	325,652	325,740
00M	NHS South Tees CCG	486,126	0	486,126	-1.85%	-1.58%	502,343	3.34%	3.31%	503,436	3.56%	3.54%	-1.81%	1,958	505,394	297,457	297,529
00N	NHS South Tyneside CCG	282,815	0	282,815	3.25%	3.47%	291,583	3.10%	2.99%	292,144	3.30%	3.19%	2.89%	984	293,128	157,707	157,876
00P	NHS Sunderland CCG	503,206	0	503,206	5.79%	5.95%	517,435	2.83%	2.75%	519,618	3.26%	3.18%	5.34%	1,804	521,422	284,737	284,951
QHM	Cumbria and North East STP	5,277,672	0	5,277,672	1.18%	1.30%	5,446,422	3.20%	3.07%	5,458,924	3.43%	3.30%	0.83%	18,084	5,477,008	3,248,591	3,252,687
02N	NHS Airedale, Wharfedale and Craven CCG	239,165	0	239,165	-0.55%	-0.21%	247,138	3.33%	3.03%	247,814	3.62%	3.32%	-0.66%	-	247,814	160,711	161,179
02W	NHS Bradford City CCG	183,629	0	183,629	-2.47%	-1.99%	189,653	3.28%	3.39%	190,759	3.88%	4.00%	-1.78%	-	190,759	140,107	139,955
02R	NHS Bradford Districts CCG	500,436	0	500,436	0.32%	0.78%	516,310	3.17%	2.99%	517,945	3.50%	3.32%	0.33%	-	517,945	335,719	336,313
02T	NHS Calderdale CCG	324,043	0	324,043	3.12%	3.54%	334,805	3.32%	2.99%	335,282	3.47%	3.14%	2.90%	-	335,282	222,936	223,653
03A	NHS Greater Huddersfield CCG	345,019	0	345,019	1.97%	2.38%	356,637	3.37%	2.99%	357,472	3.61%	3.23%	1.84%	-	357,472	251,960	252,883
03E	NHS Harrogate and Rural District CCG	222,009	0	222,009	0.72%	0.61%	228,700	3.01%	2.99%	229,034	3.16%	3.14%	-0.01%	891	229,925	163,420	163,458
15F	NHS Leeds CCG	1,234,224	0	1,234,224	-0.34%	0.21%	1,276,564	3.43%	2.99%	1,276,564	3.43%	2.99%	-0.55%	2,167	1,278,731	892,733	896,552
03J	NHS North Kirklees CCG	281,994	0	281,994	2.73%	3.37%	291,496	3.37%	2.99%	292,026	3.56%	3.18%	2.14%	-	292,026	196,266	196,990
03R	NHS Wakefield CCG	585,568	0	585,568	-0.01%	0.45%	605,948	3.48%	2.99%	607,789	3.79%	3.30%	-0.01%	2,235	610,024	379,592	381,400
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	3,916,087	0	3,916,087	0.41%	0.84%	4,047,251	3.35%	3.01%	4,054,685	3.54%	3.20%	0.28%	5,293	4,059,978	2,743,444	2,752,380
02Y	NHS East Riding of Yorkshire CCG	446,972	0	446,972	-2.85%	-2.92%	463,844	3.77%	3.58%	464,852	4.00%	3.81%	-2.89%	-	464,852	306,031	306,600
03F	NHS Hull CCG	454,168	0	454,168	-1.11%	-0.75%	469,125	3.29%	3.14%	470,053	3.50%	3.35%	-1.16%	-	470,053	300,772	301,212
03H	NHS North East Lincolnshire CCG	258,914	0	258,914	-0.57%	-0.41%	266,674	3.00%	3.07%	267,519	3.32%	3.40%	-0.77%	-	267,519	169,391	169,266
03K	NHS North Lincolnshire CCG	262,801	0	262,801	-0.47%	-0.40%	271,467	3.30%	3.07%	273,050	3.90%	3.67%	-0.50%	-	273,050	178,565	178,958
03M	NHS Scarborough and Ryedale CCG	185,765	0	185,765	-1.94%	-1.62%	192,176	3.45%	3.32%	192,443	3.59%	3.46%	-1.91%	-	192,443	120,953	121,109
03Q	NHS Vale of York CCG	467,856	0	467,856	1.51%	1.88%	483,808	3.41%	2.99%	484,328	3.52%	3.10%	1.22%	-	484,328	361,943	363,418
QOQ	Humber, Coast and Vale STP	2,076,476	0	2,076,476	-0.84%	-0.63%	2,147,094	3.40%	3.19%	2,152,245	3.65%	3.44%	-0.95%	-	2,152,245	1,437,655	1,440,563
02P	NHS Barnsley CCG	432,961	0	432,961	3.77%	4.24%	448,726	3.64%	2.99%	449,424	3.80%	3.15%	3.62%	1,532	450,956	265,800	267,481
02Q	NHS Bassetlaw CCG	182,114	0	182,114	-0.59%	-0.48%	188,278	3.38%	3.09%	189,049	3.81%	3.51%	-0.74%	-	189,049	118,457	118,798
02X	NHS Doncaster CCG	510,744	0	510,744	1.96%	2.23%	526,960	3.17%	2.99%	527,784	3.34%	3.15%	1.61%	-	527,784	322,742	323,322
03L	NHS Rotherham CCG	412,589	0	412,589	2.40%	2.76%	426,142	3.28%	2.99%	426,775	3.44%	3.14%	2.13%	-	426,775	265,637	266,398
03N	NHS Sheffield CCG	867,350	0	867,350	4.20%	4.70%	897,457	3.47%	2.99%	897,457	3.47%	2.99%	3.91%	3,496	900,953	610,593	613,445
QF7	South Yorkshire and Bassetlaw STP	2,405,758	0	2,405,758	2.96%	3.35%	2,487,563	3.40%	3.00%	2,490,489	3.52%	3.12%	2.69%	5,028	2,495,517	1,583,229	1,589,444
Y63	North East and Yorkshire	13,675,993	0	13,675,993	0.95%	1.23%	14,128,330	3.31%	3.05%	14,156,343	3.51%	3.26%	0.72%	28,405	14,184,748	9,012,919	9,035,074
00Q	NHS Blackburn with Darwen CCG	262,445	0	262,445	-2.96%	-2.65%	271,608	3.49%	3.53%	272,873	3.97%	4.01%	-2.43%	1,065	273,938	175,124	175,060
00R	NHS Blackpool CCG	319,556	0	319,556	-3.88%	-3.38%	330,752	3.50%	3.68%	331,223	3.65%	3.82%	-3.33%	1,225	332,448	172,451	172,165
00X	NHS Chorley and South Ribble CCG	277,209	0	277,209	0.56%	0.76%	287,311	3.64%	2.99%	287,605	3.75%	3.10%	0.10%	-	287,605	187,455	188,646
01A	NHS East Lancashire CCG	619,181	0	619,181	1.82%	2.06%	638,016	3.04%	2.99%	638,666	3.15%	3.09%	1.39%	-	638,666	383,180	383,373
02M	NHS Fylde and Wyre CCG	299,273	0	299,273	1.36%	1.59%	309,390	3.38%	2.99%	310,125	3.63%	3.23%	1.06%	933	311,058	179,679	180,360
01E	NHS Greater Preston CCG	298,555	0	298,555	-1.39%	-1.05%	307,988	3.16%	3.20%	308,016	3.17%	3.21%	-1.59%	-	308,016	209,111	209,022
01K	NHS Morecambe Bay CCG	553,130	0	553,130	-0.72%	-0.37%	571,274	3.28%	3.07%	572,987	3.59%	3.37%	-0.76%	2,178	575,165	348,168	348,894
02G	NHS West Lancashire CCG	171,812	0	171,812	-1.68%	-1.48%	177,776	3.47%	3.29%	177,776	3.47%	3.29%	-1.94%	-	177,776	114,213	114,213
QE1	Healthier Lancashire and South Cumbria STP	2,801,161	0	2,801,161	-0.55%	-0.24%	2,894,115	3.32%	3.17%	2,899,271	3.50%	3.35%	-0.64%	5,401	2,904,672	1,769,180	1,771,732
00T	NHS Bolton CCG	468,196	0	468,196	-1.28%	-0.80%	484,479	3.48%	3.15%	484,479	3.48%	3.15%	-1.40%	-	484,479	312,849	313,834
00V	NHS Bury CCG	299,449	0	299,449	-2.45%	-2.10%	310,596	3.72%	3.42%	310,596	3.72%	3.42%	-2.44%	-	310,596	206,202	206,812
01D	NHS Heywood, Middleton and Rochdale CCG	369,351	0	369,351	-1.72%	-1.72%	382,940	3.68%	3.34%	382,940	3.68%	3.34%	-2.14%	-	382,940	236,210	236,985
14L	NHS Manchester CCG	942,250	0	942,250	-1.26%	-0.61%	978,772	3.88%	3.11%	978,772	3.88%	3.11%	-1.24%	-	978,772	659,284	664,161
00Y	NHS Oldham CCG	389,909	0	389,909	1.02%	1.51%	403,381	3.46%	2.99%	403,741	3.55%	3.08%	0.83%	-	403,741	259,393	260,565
01G	NHS Salford CCG	455,356	0	455,356	2.52%	3.25%	472,621	3.79%	2.99%	472,826	3.84%	3.03%	2.51%	-	472,826	280,452	282,634
01W	NHS Stockport CCG	471,167	0	471,167	-1.79%	-1.19%	488,735	3.73%	3.23%	488,735	3.73%	3.23%	-1.71%	-	488,735	316,512	318,037
01Y	NHS Tameside and Glossop CCG	401,027	0	401,027	-0.13%	0.23%	414,074	3.25%	2.99%	414,409	3.						

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2021-22				2022-23											
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2021-22	2022-23
		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population
Code		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000		
04Y	NHS Cannock Chase CCG	194,567	0	194,567	-2.92%	-2.88%	201,765	3.70%	3.57%	201,765	3.70%	3.57%	-3.07%	-	202,047	133,702	133,863
05D	NHS East Staffordshire CCG	189,726	0	189,726	-3.95%	-3.92%	197,646	4.17%	3.83%	198,649	4.70%	4.36%	-3.38%	-	198,649	143,673	144,151
05G	NHS North Staffordshire CCG	327,386	0	327,386	1.97%	2.23%	338,245	3.32%	2.99%	338,245	3.32%	2.99%	1.45%	-	338,245	220,264	220,963
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	301,727	0	301,727	-4.24%	-4.35%	315,054	4.42%	4.29%	315,054	4.42%	4.29%	-3.87%	-	315,054	218,757	219,025
05V	NHS Stafford and Surrounds CCG	203,437	0	203,437	-4.01%	-3.87%	211,762	4.09%	3.77%	211,762	4.09%	3.77%	-3.87%	753	212,515	150,474	150,934
05W	NHS Stoke on Trent CCG	450,021	0	450,021	-0.96%	-0.56%	465,327	3.40%	3.10%	465,327	3.40%	3.10%	-1.21%	-	465,327	293,995	294,843
QNC	Staffordshire and Stoke on Trent STP	1,666,864	0	1,666,864	-1.97%	-1.81%	1,729,799	3.78%	3.52%	1,730,802	3.84%	3.58%	-2.00%	1,035	1,731,837	1,160,863	1,163,778
05N	NHS Shropshire CCG	452,474	0	452,474	-3.43%	-3.54%	471,098	4.12%	3.71%	471,860	4.28%	3.88%	-3.45%	-	471,860	313,786	315,019
05X	NHS Telford and Wrekin CCG	252,177	0	252,177	-4.25%	-4.22%	264,045	4.71%	4.15%	264,045	4.71%	4.15%	-3.87%	472	264,517	189,833	190,843
QOC	Shropshire and Telford and Wrekin STP	704,651	0	704,651	-3.73%	-3.78%	735,143	4.33%	3.86%	735,905	4.44%	3.97%	-3.60%	472	736,377	503,620	505,862
15M	NHS Derby and Derbyshire CCG	1,567,819	0	1,567,819	1.92%	2.09%	1,620,949	3.39%	2.99%	1,623,659	3.56%	3.16%	1.48%	1,782	1,625,441	1,062,176	1,066,289
QJ2	Joined Up Care Derbyshire STP	1,567,819	0	1,567,819	1.92%	2.09%	1,620,949	3.39%	2.99%	1,623,659	3.56%	3.16%	1.48%	1,782	1,625,441	1,062,176	1,066,289
03T	NHS Lincolnshire East CCG	403,910	0	403,910	-2.25%	-2.09%	419,254	3.80%	3.42%	421,252	4.29%	3.91%	-1.97%	-	421,252	253,606	254,547
04D	NHS Lincolnshire West CCG	325,119	0	325,119	-1.66%	-1.50%	337,370	3.77%	3.29%	337,965	3.95%	3.48%	-1.78%	-	337,965	240,844	241,950
99D	NHS South Lincolnshire CCG	238,794	0	238,794	-1.35%	-0.96%	248,138	3.91%	3.18%	249,083	4.31%	3.58%	-1.15%	-	249,083	170,774	171,979
04Q	NHS South West Lincolnshire CCG	187,405	0	187,405	-0.93%	-0.94%	194,630	3.86%	3.18%	195,209	4.16%	3.49%	-1.21%	-	195,209	136,527	137,421
QJM	Lincolnshire STP	1,155,228	0	1,155,228	-1.69%	-1.50%	1,199,392	3.82%	3.29%	1,203,509	4.18%	3.64%	-1.63%	-	1,203,509	801,751	805,897
04E	NHS Mansfield and Ashfield CCG	306,510	0	306,510	-0.82%	-0.47%	317,710	3.65%	3.08%	318,718	3.98%	3.41%	-0.82%	1,169	319,887	197,463	198,554
04H	NHS Newark and Sherwood CCG	200,533	0	200,533	-1.13%	-0.91%	208,259	3.85%	3.18%	208,797	4.12%	3.44%	-1.23%	767	209,564	137,882	138,787
04K	NHS Nottingham City CCG	504,609	0	504,609	-2.93%	-2.44%	524,181	3.88%	3.49%	524,181	3.88%	3.49%	-2.71%	2,250	526,431	384,540	386,003
04L	NHS Nottingham North and East CCG	217,772	0	217,772	-2.80%	-2.51%	226,854	4.17%	3.50%	226,854	4.17%	3.50%	-2.77%	-	226,854	155,537	156,546
04M	NHS Nottingham West CCG	136,429	0	136,429	1.44%	1.74%	141,228	2.99%	3.52%	141,313	3.58%	3.05%	1.03%	-	141,313	95,607	96,096
04N	NHS Rushcliffe CCG	167,192	0	167,192	1.22%	1.38%	173,365	3.69%	2.99%	173,443	3.74%	3.04%	0.66%	676	174,119	129,818	130,703
QT1	Nottingham and Nottinghamshire Health and Care STP	1,533,045	0	1,533,045	-1.44%	-1.09%	1,591,597	3.82%	3.27%	1,593,306	3.93%	3.38%	-1.47%	4,862	1,598,168	1,100,846	1,106,688
03W	NHS East Leicestershire and Rutland CCG	428,003	0	428,003	-2.08%	-1.85%	444,961	3.96%	3.37%	445,340	4.05%	3.45%	-2.15%	-	445,340	336,898	338,844
04C	NHS Leicester City CCG	517,152	0	517,152	-0.58%	0.01%	535,981	3.64%	2.99%	537,619	3.96%	3.30%	-0.45%	2,427	540,046	415,521	418,147
04V	NHS West Leicestershire CCG	500,620	0	500,620	-1.96%	-1.64%	521,369	4.14%	3.32%	522,326	4.34%	3.51%	-1.89%	-	522,326	402,920	406,123
QK1	Leicester, Leicestershire and Rutland STP	1,445,775	0	1,445,775	-1.51%	-1.12%	1,502,311	3.91%	3.22%	1,505,285	4.12%	3.42%	-1.46%	2,427	1,507,712	1,155,339	1,163,115
05C	NHS Dudley CCG	485,952	0	485,952	-1.10%	-0.60%	502,353	3.38%	3.11%	503,872	3.69%	3.42%	-0.93%	1,923	505,795	322,035	322,859
05L	NHS Sandwell and West Birmingham CCG	807,143	0	807,143	-3.91%	-3.39%	842,167	4.34%	3.68%	842,269	4.35%	3.69%	-3.47%	3,688	845,957	583,752	587,474
05Y	NHS Walsall CCG	445,220	0	445,220	2.12%	2.72%	461,105	3.57%	2.99%	461,768	3.72%	3.14%	2.09%	-	461,768	291,029	292,662
06A	NHS Wolverhampton CCG	417,446	0	417,446	-3.53%	-2.91%	434,477	4.08%	3.58%	434,477	4.08%	3.58%	-3.09%	-	434,477	285,176	286,552
QUA	The Black Country and West Birmingham STP	2,155,761	0	2,155,761	-2.02%	-1.46%	2,240,102	3.91%	3.39%	2,242,386	4.02%	3.49%	-1.73%	5,611	2,247,997	1,481,991	1,489,547
15E	NHS Birmingham and Solihull CCG	1,858,149	0	1,858,149	-2.18%	-1.71%	1,932,910	4.02%	3.34%	1,932,910	4.02%	3.34%	-2.12%	750	1,933,660	1,338,522	1,347,419
QHL	Birmingham and Solihull STP	1,858,149	0	1,858,149	-2.18%	-1.71%	1,932,910	4.02%	3.34%	1,932,910	4.02%	3.34%	-2.12%	750	1,933,660	1,338,522	1,347,419
05A	NHS Coventry and Rugby CCG	703,029	0	703,029	-1.11%	-0.24%	732,736	4.23%	3.04%	732,736	4.23%	3.04%	-0.95%	1,739	734,475	534,572	540,727
05R	NHS South Warwickshire CCG	382,918	0	382,918	-2.64%	-2.50%	397,780	3.88%	3.50%	397,780	3.88%	3.50%	-2.76%	-	397,780	290,532	291,609
05H	NHS Warwickshire North CCG	272,397	0	272,397	-2.10%	-1.82%	282,638	3.76%	3.36%	282,850	3.84%	3.44%	-2.14%	-	282,850	193,794	194,544
QWU	Coventry and Warwickshire STP	1,358,344	0	1,358,344	-1.75%	-1.20%	1,413,154	4.04%	3.23%	1,413,366	4.05%	3.24%	-1.71%	1,739	1,415,105	1,018,898	1,026,880
05F	NHS Herefordshire CCG	272,961	0	272,961	-0.09%	0.24%	282,391	3.45%	2.99%	282,857	3.63%	3.16%	-0.35%	1,119	283,976	190,085	190,942
05J	NHS Redditch and Bromsgrove CCG	237,765	0	237,765	-3.98%	-3.83%	247,623	4.15%	3.77%	247,623	4.15%	3.77%	-3.84%	-	247,623	179,793	180,447
05T	NHS South Worcestershire CCG	422,676	0	422,676	-4.24%	-4.15%	442,371	4.66%	4.07%	442,371	4.66%	4.07%	-3.87%	1,755	444,126	317,284	319,073
06D	NHS Wyre Forest CCG	169,689	0	169,689	-4.22%	-4.18%	177,199	4.43%	4.10%	177,199	4.43%	4.10%	-3.87%	-	177,199	117,549	117,912
QGH	Herefordshire and Worcestershire STP	1,103,091	0	1,103,091	-3.19%	-3.03%	1,149,584	4.21%	3.74%	1,150,050	4.26%	3.78%	-3.02%	2,874	1,152,924	804,710	808,374
03V	NHS Corby CCG	117,333	0	117,333	0.07%	0.52%	122,538	4.44%	2.99%	122,843	4.70%	3.25%	0.01%	-	122,843	82,345	83,501
04G	NHS Nene CCG	920,403	0	920,403	-1.37%	-1.17%	956,306	3.90%	3.23%	957,659	4.05%	3.37%	-1.55%	-	957,659	700,670	705,243
QPM	Northamptonshire STP	1,037,736	0	1,037,736	-1.21%	-0.98%	1,078,844	3.96%	3.21%	1,080,502	4.12%	3.36%	-1.38%	-	1,080,502	783,015	788,744
Y60	Midlands	15,586,463	0	15,586,463	-1.61%	-1.28%	16,193,785	3.90%	3.34%	16,211,680	4.01%	3.45%	-1.59%	21,552	16,233,232	11,211,732	11,272,594

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2021-22				2022-23								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23				
Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
06H	NHS Cambridgeshire and Peterborough CCG	1,191,771	0	1,191,771	-3.33%	-3.02%	1,240,512	4.09%	3.60%	1,240,895	4.12%	3.63%	-3.15%	1,503	1,242,398	983,454	988,084
QUE	Cambridgeshire and Peterborough STP	1,191,771	0	1,191,771	-3.33%	-3.02%	1,240,512	4.09%	3.60%	1,240,895	4.12%	3.63%	-3.15%	1,503	1,242,398	983,454	988,084
06M	NHS Great Yarmouth and Waveney CCG	379,238	0	379,238	-2.11%	-2.11%	393,406	3.74%	3.42%	394,782	4.10%	3.78%	-2.10%	-	394,782	242,141	242,886
06V	NHS North Norfolk CCG	267,353	0	267,353	-2.01%	-2.01%	277,638	3.85%	3.40%	278,023	3.99%	3.54%	-2.23%	-	278,023	175,923	176,688
06W	NHS Norwich CCG	302,688	0	302,688	-1.35%	-1.13%	313,706	3.64%	3.22%	314,276	3.83%	3.41%	-1.48%	-	314,276	239,076	240,052
06Y	NHS South Norfolk CCG	306,278	0	306,278	-3.71%	-3.69%	320,568	4.67%	3.74%	320,768	4.73%	3.80%	-3.67%	-	320,768	234,527	236,620
07J	NHS West Norfolk CCG	284,616	0	284,616	-2.15%	-2.00%	295,788	3.93%	3.40%	297,705	4.60%	4.07%	-1.73%	-	297,705	178,607	179,521
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,540,173	0	1,540,173	-2.27%	-2.19%	1,601,106	3.96%	3.43%	1,605,554	4.25%	3.71%	-2.25%	-	1,605,554	1,070,273	1,075,766
06L	NHS Ipswich and East Suffolk CCG	556,127	0	556,127	-3.22%	-3.11%	579,091	4.13%	3.62%	579,471	4.20%	3.69%	-3.19%	2,320	581,791	413,862	415,893
06T	NHS North East Essex CCG	542,751	0	542,751	-0.76%	-0.29%	564,644	4.03%	3.05%	565,499	4.19%	3.21%	-0.84%	-	565,499	362,456	365,919
07K	NHS West Suffolk CCG	353,959	0	353,959	-2.58%	-2.51%	368,349	4.07%	3.50%	368,773	4.19%	3.62%	-2.66%	-	368,773	255,216	256,610
QJG	Suffolk and North East Essex STP	1,452,837	0	1,452,837	-2.16%	-1.93%	1,512,084	4.08%	3.39%	1,513,743	4.19%	3.50%	-2.19%	2,320	1,516,063	1,031,533	1,038,423
06F	NHS Bedfordshire CCG	661,096	0	661,096	0.11%	0.87%	688,399	4.13%	2.99%	688,705	4.18%	3.04%	0.15%	-	688,705	497,931	503,442
06P	NHS Luton CCG	322,191	0	322,191	-1.46%	-0.51%	334,385	3.78%	3.09%	334,869	3.93%	3.24%	-1.02%	-	334,869	239,908	241,517
04F	NHS Milton Keynes CCG	371,296	0	371,296	-3.07%	-3.07%	387,742	4.43%	3.53%	388,066	4.52%	3.62%	-2.82%	1,323	389,389	302,910	305,532
QHJ	Bedfordshire, Luton and Milton Keynes STP	1,354,583	0	1,354,583	-1.15%	-0.45%	1,410,526	4.13%	3.16%	1,411,640	4.21%	3.25%	-0.96%	1,323	1,412,963	1,040,749	1,050,491
06K	NHS East and North Hertfordshire CCG	842,819	0	842,819	3.39%	4.44%	874,717	3.78%	2.99%	875,349	3.86%	3.06%	3.72%	-	875,349	613,067	617,798
06N	NHS Herts Valleys CCG	892,861	0	892,861	3.69%	4.94%	926,105	3.72%	2.99%	926,200	3.73%	3.00%	4.15%	652	926,852	661,257	665,965
07H	NHS West Essex CCG	451,448	0	451,448	1.57%	2.60%	468,803	3.84%	2.99%	469,036	3.90%	3.04%	1.87%	1,792	470,828	321,457	324,123
QM7	Hertfordshire and West Essex STP	2,187,128	0	2,187,128	3.13%	4.25%	2,269,625	3.77%	2.99%	2,270,585	3.82%	3.03%	3.51%	2,444	2,273,029	1,595,781	1,607,886
99E	NHS Basildon and Brentwood CCG	400,399	0	400,399	2.60%	3.81%	415,819	3.85%	2.99%	415,819	3.85%	2.99%	3.02%	474	416,293	286,351	288,745
99F	NHS Castle Point and Rochford CCG	266,401	0	266,401	1.00%	1.59%	275,808	3.53%	2.99%	276,156	3.66%	3.12%	0.95%	-	276,156	188,117	189,105
06Q	NHS Mid Essex CCG	527,067	0	527,067	0.00%	0.61%	545,672	3.53%	2.99%	545,851	3.56%	3.02%	-0.12%	-	545,851	397,889	399,976
99G	NHS Southend CCG	282,684	0	282,684	-0.78%	-0.04%	293,197	3.72%	3.00%	293,713	3.90%	3.18%	-0.62%	-	293,713	192,352	193,696
07G	NHS Thurrock CCG	244,862	0	244,862	3.13%	4.27%	254,873	4.09%	2.99%	254,873	4.09%	2.99%	3.48%	-	254,873	182,607	184,554
QH8	Mid and South Essex STP	1,721,413	0	1,721,413	1.05%	1.89%	1,785,369	3.72%	2.99%	1,786,412	3.78%	3.05%	1.18%	474	1,786,886	1,247,316	1,256,076
Y61	East of England	9,447,905	0	9,447,905	-0.43%	0.16%	9,819,222	3.93%	3.22%	9,828,829	4.03%	3.33%	-0.28%	8,064	9,836,893	6,969,107	7,016,726
07P	NHS Brent CCG	493,166	0	493,166	-3.24%	-2.33%	511,792	3.78%	3.46%	511,792	3.78%	3.46%	-2.62%	-	511,792	386,772	387,949
09A	NHS Central London (Westminster) CCG	305,049	0	305,049	6.89%	8.13%	313,115	2.64%	2.03%	314,304	3.03%	2.59%	6.89%	-	314,304	234,254	235,275
07W	NHS Ealing CCG	561,767	0	561,767	-1.90%	-1.02%	580,188	3.28%	3.20%	580,188	3.28%	3.20%	-1.57%	-	580,188	439,262	439,611
08C	NHS Hammersmith and Fulham CCG	298,465	0	298,465	-2.26%	-1.23%	307,671	3.08%	3.24%	307,671	3.08%	3.24%	-1.74%	-	307,671	238,743	238,384
08E	NHS Harrow CCG	339,743	0	339,743	-0.71%	0.26%	350,932	3.29%	2.99%	350,932	3.29%	2.99%	-0.50%	-	350,932	270,413	271,210
08G	NHS Hillingdon CCG	426,336	0	426,336	-0.64%	0.51%	443,333	3.99%	2.99%	443,448	4.01%	3.02%	-0.22%	-	443,448	324,012	327,148
07Y	NHS Hounslow CCG	400,721	0	400,721	-0.95%	0.16%	414,650	3.48%	2.99%	414,650	3.48%	2.99%	-0.60%	-	414,650	322,603	324,126
08Y	NHS West London CCG	390,750	0	390,750	17.00%	18.09%	398,333	1.94%	1.97%	398,333	1.94%	1.97%	16.04%	-	398,333	250,547	250,464
QRV	North West London Health & Care Partnership (STP)	3,215,997	0	3,215,997	1.04%	2.07%	3,320,014	3.23%	2.92%	3,321,318	3.27%	2.96%	1.27%	-	3,321,318	2,466,605	2,474,166
07M	NHS Barnet CCG	572,344	0	572,344	3.18%	4.42%	594,819	3.93%	2.99%	594,819	3.93%	2.99%	3.63%	-	594,819	437,662	441,643
07R	NHS Camden CCG	405,504	0	405,504	9.24%	10.60%	415,594	2.49%	1.72%	415,801	2.54%	1.78%	8.47%	-	415,801	293,393	295,596
07X	NHS Enfield CCG	474,835	0	474,835	-0.33%	0.88%	493,181	3.86%	2.99%	493,181	3.86%	2.99%	0.11%	-	493,181	349,809	352,777
08D	NHS Haringey CCG	424,952	0	424,952	-2.66%	-1.66%	442,408	4.11%	3.33%	442,408	4.11%	3.33%	-2.09%	-	442,408	327,289	329,762
08H	NHS Islington CCG	398,834	0	398,834	6.90%	8.45%	411,092	3.07%	2.12%	411,092	3.07%	2.12%	6.72%	-	411,092	261,858	264,313
QMJ	North London Partners in Health & Care (STP)	2,276,469	0	2,276,469	2.92%	4.17%	2,357,094	3.54%	2.68%	2,357,301	3.55%	2.69%	3.07%	-	2,357,301	1,670,011	1,684,091
07L	NHS Barking and Dagenham CCG	332,208	0	332,208	6.07%	7.34%	344,882	3.82%	2.40%	346,195	4.21%	2.79%	6.31%	-	346,195	235,011	238,262
07T	NHS City and Hackney CCG	459,898	0	459,898	4.98%	6.16%	477,806	3.89%	2.70%	478,181	3.98%	2.78%	5.14%	-	478,181	331,951	335,826
08F	NHS Havering CCG	429,364	0	429,364	2.79%	4.08%	447,439	4.21%	2.99%	447,649	4.26%	3.04%	3.34%	-	447,649	288,471	291,887
08M	NHS Newham CCG	512,564	0	512,564	0.55%	1.42%	532,432	3.88%	2.99%	532,432	3.88%	2.99%	0.65%	-	532,432	414,677	418,246
08N	NHS Redbridge CCG	414,794	0	414,794	1.15%	2.23%	431,251	3.97%	2.99%	431,251	3.97%	2.99%	1.45%	-	431,251	331,471	334,618
08V	NHS Tower Hamlets CCG	436,387	0	436,387	5.71%	6.73%	453,613	3.95%	2.55%	453,613	3.95%	2.55%	5.47%	-	453,613	341,835	346,486
08W	NHS Waltham Forest CCG	415,508	0	415,508	-3.15%	-2.14%	432,606	4.11%	3.42%	432,606	4.11%	3.42%	-2.47%	-	432,606	319,247	321,377
QMF	East London Health & Care Partnership (STP)	3,000,723	0	3,000,723	2.39%	3.48%	3,120,029	3.98%	2.88%	3,121,927	4.04%	2.95%	2.65%	-	3,121,927	2,262,663	2,286,701
07N	NHS Bexley CCG	357,135	0	357,135	2.07%	3.43%	371,507	4.02%	2.99%	371,507	4.02%	2.99%	2.64%	-	371,507	248,993	251,494
07Q	NHS Bromley CCG	508,999	0	508,999	3.68%	5.16%	529,243	3.98%	2.95%	529,243	3.98%	2.95%	4.32%	-	529,243	360,568	364,165
08A	NHS Greenwich CCG	440,323	0	440,323	4.26%	5.52%	458,133	4.04%	2.86%	458,133	4.04%	2.86%	4.58%	-	458,133	308,254	311,805
08K	NHS Lambeth CCG	543,923	0	543,923	-1.86%	-0.52%	563,595	3.62%	3.10%	563,595	3.62%	3.10%	-1.17%	-	563,595	421,848	423,983
08L	NHS Lewisham CCG	492,952	0	492,952	3.88%	5.22%	512,632	3.99%	2.93%	512,632	3.99%	2.93%	4.37%	-	512,632	342,116	345,634
08Q	NHS Southwark CCG	477,995	0	477,995	2.88%	4.28%	496,090	3.79%	2.99%	496,090	3.79%	2.99%	3.49%	-	496,090	340,550	

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2021-22				2022-23													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2021-22	2021-22	2021-22	2021-22	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2021-22	2022-23		
Code		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
09C	NHS Ashford CCG	173,910	0	173,910	-0.16%	0.15%	180,749	3.93%	2.99%	181,352	4.28%	3.33%	-0.28%	-	181,352	137,530	138,788		
09E	NHS Canterbury and Coastal CCG	310,459	0	310,459	-0.57%	-0.20%	322,363	3.83%	3.03%	322,956	4.03%	3.22%	-0.74%	1,285	324,241	231,244	233,047		
09J	NHS Dartford, Gravesham and Swanley CCG	380,499	0	380,499	-2.48%	-1.72%	396,694	4.26%	3.34%	397,492	4.47%	3.55%	-1.94%	-	397,492	276,751	279,205		
09W	NHS Medway CCG	429,051	0	429,051	1.26%	2.21%	445,515	3.84%	2.99%	445,737	3.89%	3.04%	1.49%	-	445,737	307,259	309,787		
10A	NHS South Kent Coast CCG	327,488	0	327,488	1.52%	1.67%	339,149	3.56%	2.99%	339,149	3.56%	2.99%	0.90%	766	339,915	209,772	210,935		
10D	NHS Swale CCG	171,460	0	171,460	0.48%	1.30%	178,304	3.99%	2.99%	178,381	4.04%	3.03%	0.57%	-	178,381	116,668	117,803		
10E	NHS Thanet CCG	249,362	0	249,362	0.97%	1.36%	259,107	3.91%	2.99%	259,409	4.03%	3.11%	0.71%	-	259,409	149,464	150,797		
99J	NHS West Kent CCG	657,368	0	657,368	0.43%	1.30%	681,755	3.71%	2.99%	681,755	3.71%	2.99%	0.53%	-	681,755	503,703	507,224		
QKS	Kent and Medway STP	2,699,597	0	2,699,597	0.17%	0.81%	2,803,636	3.85%	3.04%	2,806,231	3.95%	3.14%	0.19%	2,051	2,808,282	1,932,392	1,947,585		
09D	NHS Brighton and Hove CCG	425,508	0	425,508	4.53%	5.23%	440,168	3.45%	2.93%	440,168	3.45%	2.93%	4.37%	802	440,970	323,241	324,854		
09G	NHS Coastal West Sussex CCG	818,089	0	818,089	0.06%	0.96%	849,179	3.80%	2.99%	849,179	3.80%	2.99%	0.20%	1,003	850,182	527,715	531,867		
09H	NHS Crawley CCG	188,413	0	188,413	5.34%	6.53%	194,315	3.13%	2.60%	194,315	3.13%	2.60%	5.32%	-	194,315	135,875	136,576		
09L	NHS East Surrey CCG	260,809	0	260,809	2.77%	3.75%	270,470	3.70%	2.99%	270,470	3.70%	2.99%	2.97%	-	270,470	186,639	187,933		
09F	NHS Eastbourne, Hailsham and Seaford CCG	313,597	0	313,597	-0.42%	-0.10%	325,681	3.85%	3.01%	325,750	3.88%	3.03%	-0.81%	-	325,750	201,453	203,103		
09P	NHS Hastings and Rother CCG	318,673	0	318,673	3.06%	3.41%	330,525	3.72%	2.99%	330,525	3.72%	2.99%	2.62%	-	330,525	192,509	193,872		
99K	NHS High Weald Lewes Havens CCG	241,420	0	241,420	-0.04%	0.48%	250,662	3.83%	2.99%	250,785	3.88%	3.04%	-0.24%	-	250,785	174,816	176,239		
09X	NHS Horsham and Mid Sussex CCG	314,159	0	314,159	-1.30%	-0.69%	326,533	3.94%	3.13%	326,533	3.94%	3.13%	-1.31%	-	326,533	246,907	248,844		
QNX	Sussex and East Surrey STP	2,880,668	0	2,880,668	1.39%	2.09%	2,987,533	3.71%	2.98%	2,987,725	3.72%	2.98%	1.31%	1,805	2,989,530	1,989,155	2,003,288		
15D	NHS Berkshire East CCG	591,836	0	591,836	3.43%	4.21%	612,469	3.49%	2.99%	612,950	3.57%	3.07%	3.50%	1,795	614,745	467,395	469,648		
99M	NHS North East Hampshire and Farnham CCG	308,804	0	308,804	-0.03%	0.52%	318,735	3.22%	2.99%	319,744	3.54%	3.32%	0.08%	1,293	321,037	229,046	229,549		
10C	NHS Surrey Heath CCG	134,937	0	134,937	2.32%	3.02%	139,368	3.28%	2.99%	139,368	3.28%	2.99%	2.24%	-	139,368	97,836	98,115		
QNQ	Frimley Health & Care ICS (STP)	1,035,577	0	1,035,577	2.23%	2.93%	1,070,572	3.38%	2.99%	1,072,062	3.52%	3.13%	2.29%	3,088	1,075,150	794,277	797,311		
09N	NHS Guildford and Waverley CCG	290,413	0	290,413	2.19%	3.20%	300,397	3.44%	2.99%	300,397	3.44%	2.99%	2.42%	-	300,397	229,021	230,017		
09Y	NHS North West Surrey CCG	504,475	0	504,475	1.12%	1.97%	521,838	3.44%	2.99%	522,073	3.49%	3.04%	1.24%	-	522,073	377,786	379,444		
99H	NHS Surrey Downs CCG	421,087	0	421,087	1.48%	2.43%	436,270	3.61%	2.99%	437,419	3.61%	2.99%	1.66%	1,149	437,419	313,307	315,180		
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,215,975	0	1,215,975	1.50%	2.42%	1,258,505	3.50%	2.99%	1,258,740	3.52%	3.01%	1.66%	1,149	1,259,889	920,114	924,641		
10K	NHS Fareham and Gosport CCG	283,441	0	283,441	-3.11%	-2.54%	294,816	4.01%	3.50%	294,816	4.01%	3.50%	-2.79%	1,177	295,993	207,960	208,981		
10L	NHS Isle of Wight CCG	239,118	0	239,118	2.18%	2.59%	247,261	3.41%	2.99%	247,730	3.60%	3.19%	2.01%	899	248,629	146,176	146,766		
10J	NHS North Hampshire CCG	298,165	0	298,165	-1.34%	-1.12%	309,213	3.71%	3.22%	309,329	3.74%	3.26%	-1.62%	-	309,329	229,643	230,729		
10R	NHS Portsmouth CCG	318,387	0	318,387	0.77%	1.65%	329,166	3.39%	2.99%	329,166	3.39%	2.99%	0.88%	-	329,166	233,200	234,095		
10V	NHS South Eastern Hampshire CCG	307,211	0	307,211	-2.25%	-1.57%	318,860	3.79%	3.31%	318,860	3.79%	3.31%	-2.01%	1,302	320,162	218,521	219,545		
10X	NHS Southampton CCG	387,498	0	387,498	-2.58%	-2.02%	402,433	3.85%	3.40%	402,433	3.85%	3.40%	-2.37%	1,679	404,112	290,996	292,276		
11A	NHS West Hampshire CCG	783,500	0	783,500	-2.78%	-2.50%	815,254	4.05%	3.50%	815,254	4.05%	3.50%	-2.76%	3,149	818,403	572,753	575,823		
QRL	Hampshire and the Isle of Wight STP	2,617,320	0	2,617,320	-1.70%	-1.23%	2,717,003	3.81%	3.32%	2,717,588	3.83%	3.34%	-1.64%	8,206	2,725,794	1,899,249	1,908,216		
15A	NHS Berkshire West CCG	657,616	0	657,616	0.14%	0.53%	680,390	3.46%	2.99%	681,134	3.58%	3.10%	-0.13%	-	681,134	553,094	555,635		
14Y	NHS Buckinghamshire CCG	706,121	0	706,121	-2.00%	-1.23%	734,113	3.96%	3.24%	734,113	3.96%	3.24%	-1.74%	-	734,113	572,418	576,432		
10Q	NHS Oxfordshire CCG	888,160	0	888,160	-3.78%	-3.56%	923,658	4.00%	3.71%	923,658	4.00%	3.71%	-3.62%	3,986	927,644	752,422	754,489		
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,251,897	0	2,251,897	-2.10%	-1.67%	2,338,161	3.83%	3.36%	2,338,905	3.86%	3.39%	-2.03%	3,986	2,342,891	1,877,934	1,886,557		
Y59	South East	12,701,034	0	12,701,034	-0.07%	0.53%	13,175,410	3.73%	3.14%	13,181,251	3.78%	3.18%	-0.04%	20,285	13,201,536	9,413,120	9,467,597		
11N	NHS Kernow CCG	887,766	0	887,766	-2.50%	-2.56%	924,806	4.17%	3.51%	924,806	4.17%	3.51%	-2.81%	525	925,331	586,775	590,535		
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	887,766	0	887,766	-2.50%	-2.56%	924,806	4.17%	3.51%	924,806	4.17%	3.51%	-2.81%	525	925,331	586,775	590,535		
99P	NHS Northern, Eastern and Western Devon CCG	1,358,845	0	1,358,845	-1.21%	-0.99%	1,408,892	3.68%	3.19%	1,409,640	3.74%	3.25%	-1.50%	830	1,410,470	945,570	950,072		
99Q	NHS South Devon and Torbay CCG	468,056	0	468,056	1.18%	1.55%	485,145	3.65%	2.99%	485,145	3.65%	2.99%	0.78%	-	485,145	299,367	301,289		
QJK	Devon STP	1,826,901	0	1,826,901	-0.60%	-0.35%	1,894,037	3.67%	3.14%	1,894,785	3.72%	3.18%	-0.92%	830	1,895,615	1,244,937	1,251,361		
11X	NHS Somerset CCG	848,011	0	848,011	-3.01%	-3.10%	884,133	4.26%	3.62%	886,832	4.58%	3.94%	-2.95%	3,302	890,134	586,147	589,770		
QSL	Somerset STP	848,011	0	848,011	-3.01%	-3.10%	884,133	4.26%	3.62%	886,832	4.58%	3.94%	-2.95%	3,302	890,134	586,147	589,770		
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,352,992	0	1,352,992	-1.70%	-0.99%	1,407,877	4.06%	3.19%	1,407,877	4.06%	3.19%	-1.55%	5,472	1,413,349	1,035,614	1,044,295		
QUY	Bristol, North Somerset and South Gloucestershire STP	1,352,992	0	1,352,992	-1.70%	-0.99%	1,407,877	4.06%	3.19%	1,407,877	4.06%	3.19%	-1.55%	5,472	1,413,349	1,035,614	1,044,295		
11E	NHS Bath and North East Somerset CCG	269,668	0	269,668	0.06%	0.71%	279,324	3.58%	2.99%	279,683	3.71%	3.12%	0.08%	-	279,683	211,439	212,652		
12D	NHS Swindon CCG	314,508	0	314,508	-0.05%	0.45%	325,630	3.54%	2.99%	326,302	3.75%	3.20%	-0.11%	1,350	327,652	241,927	243,210		
99N	NHS Wiltshire CCG	698,281	0	698,281	-1.94%	-1.61%	725,157	3.85%	3.32%	725,862	3.95%	3.42%	-1.95%	-	725,862	504,448	507,042		
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,282,457	0																

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2022-23				2023-24													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2022-23	2023-24		
		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
Code		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
00C	NHS Darlington CCG	175,256	0	175,256	-0.50%	-0.60%	180,317	2.89%	2.90%	180,895	3.22%	3.23%	-0.90%	659	181,554	108,491	108,476		
00D	NHS Durham Dales, Easington and Sedgefield CCG	540,453	0	540,453	2.61%	2.72%	557,000	3.06%	2.77%	558,519	3.34%	3.05%	2.24%	1,841	560,360	296,003	296,843		
03D	NHS Hambleton, Richmondshire and Whitby CCG	218,241	0	218,241	1.12%	0.94%	224,307	2.78%	2.77%	224,425	2.83%	2.82%	0.25%	834	225,259	144,168	144,182		
00K	NHS Hartlepool and Stockton-on-Tees CCG	490,410	0	490,410	-1.86%	-1.62%	506,645	3.31%	3.12%	508,916	3.77%	3.59%	-1.57%	1,844	510,760	300,221	300,764		
13T	NHS Newcastle Gateshead CCG	852,279	0	852,279	1.11%	1.41%	877,931	3.01%	2.77%	878,527	3.08%	2.84%	0.73%	3,261	881,788	531,884	533,125		
01H	NHS North Cumbria CCG	529,527	0	529,527	-1.14%	-1.30%	544,921	2.91%	3.05%	545,969	3.11%	3.25%	-1.57%	203	546,172	322,522	322,059		
00J	NHS North Durham CCG	414,668	0	414,668	2.32%	2.33%	427,292	3.04%	2.77%	428,112	3.24%	2.97%	1.77%	1,458	429,570	261,762	262,461		
99C	NHS North Tyneside CCG	375,774	0	375,774	2.25%	2.40%	387,163	3.03%	2.77%	387,591	3.14%	2.88%	1.76%	1,313	388,904	221,541	222,103		
00L	NHS Northumberland CCG	547,118	0	547,118	-1.27%	-1.40%	564,020	3.09%	3.08%	566,198	3.49%	3.47%	-1.46%	1,925	568,123	325,740	325,781		
00M	NHS South Tees CCG	503,436	0	503,436	-1.81%	-1.55%	519,045	3.10%	3.11%	520,290	3.35%	3.36%	-1.72%	1,958	522,248	297,529	297,503		
00N	NHS South Tyneside CCG	292,144	0	292,144	2.89%	3.05%	300,530	2.87%	2.77%	301,083	3.06%	2.96%	2.47%	984	302,067	157,876	158,030		
00P	NHS Sunderland CCG	519,618	0	519,618	5.34%	5.47%	533,679	2.71%	2.65%	535,321	3.02%	2.97%	4.89%	1,804	537,125	284,951	285,103		
QHM	Cumbria and North East STP	5,458,924	0	5,458,924	0.83%	0.93%	5,622,850	3.00%	2.88%	5,635,846	3.24%	3.12%	0.53%	18,084	5,653,930	3,252,687	3,256,430		
02N	NHS Airedale, Wharfedale and Craven CCG	247,814	0	247,814	-0.66%	-0.31%	255,542	3.12%	2.84%	256,300	3.42%	3.14%	-0.68%	-	256,300	161,179	161,620		
02W	NHS Bradford City CCG	190,759	0	190,759	-1.78%	-1.30%	196,281	2.89%	3.05%	197,769	3.67%	3.84%	-1.01%	-	197,769	139,955	139,738		
02R	NHS Bradford Districts CCG	517,945	0	517,945	0.33%	0.76%	533,173	2.94%	2.77%	535,001	3.29%	3.12%	0.36%	-	535,001	336,313	336,869		
02T	NHS Calderdale CCG	335,282	0	335,282	2.90%	3.25%	345,539	3.06%	2.77%	345,961	3.19%	2.90%	2.61%	-	345,961	223,653	224,282		
03A	NHS Greater Huddersfield CCG	357,472	0	357,472	1.84%	2.23%	368,656	3.13%	2.77%	369,482	3.36%	3.00%	1.70%	-	369,482	252,883	253,765		
03E	NHS Harrogate and Rural District CCG	229,034	0	229,034	-0.01%	-0.08%	235,534	2.84%	2.79%	236,165	3.11%	3.06%	-0.54%	891	237,056	163,458	163,536		
15F	NHS Leeds CCG	1,276,564	0	1,276,564	-0.55%	0.00%	1,317,758	3.23%	2.77%	1,317,758	3.23%	2.77%	-0.74%	2,167	1,319,925	896,552	900,529		
03J	NHS North Kirklees CCG	292,026	0	292,026	2.14%	2.46%	301,153	3.13%	2.77%	301,661	3.30%	2.94%	1.88%	-	301,661	196,990	197,671		
03R	NHS Wakefield CCG	607,789	0	607,789	-0.01%	0.39%	627,353	3.22%	2.77%	629,028	3.49%	3.04%	-0.09%	2,235	631,263	381,400	383,066		
QWO	West Yorkshire and Harrogate (Health & Care Partnership) STP	4,054,685	0	4,054,685	0.28%	0.70%	4,180,989	3.12%	2.79%	4,189,125	3.32%	2.99%	0.17%	5,293	4,194,418	2,752,380	2,761,076		
02Y	NHS East Riding of Yorkshire CCG	464,852	0	464,852	-2.89%	-2.91%	481,555	3.59%	3.41%	482,748	3.85%	3.66%	-2.79%	-	482,748	306,600	307,151		
03F	NHS Hull CCG	470,053	0	470,053	-1.16%	-0.84%	484,569	3.09%	2.95%	485,573	3.30%	3.17%	-1.20%	-	485,573	301,212	301,603		
03H	NHS North East Lincolnshire CCG	267,519	0	267,519	-0.77%	-0.60%	275,049	2.81%	2.90%	276,052	3.19%	3.28%	-0.85%	-	276,052	169,266	169,123		
03K	NHS North Lincolnshire CCG	273,050	0	273,050	-0.50%	-0.44%	281,427	3.07%	2.87%	283,268	3.74%	3.54%	-0.44%	-	283,268	178,958	179,307		
03M	NHS Scarborough and Ryedale CCG	192,443	0	192,443	-1.91%	-1.57%	198,663	3.23%	3.11%	198,947	3.38%	3.26%	-1.84%	-	198,947	121,109	121,247		
03Q	NHS Vale of York CCG	484,328	0	484,328	1.22%	1.61%	499,895	3.21%	2.77%	500,359	3.31%	2.87%	0.95%	-	500,359	363,418	364,988		
QOQ	Humber, Coast and Vale STP	2,152,245	0	2,152,245	-0.95%	-0.74%	2,221,158	3.20%	3.00%	2,226,947	3.47%	3.27%	-0.99%	-	2,226,947	1,440,563	1,443,420		
02P	NHS Barnsley CCG	449,424	0	449,424	3.62%	4.01%	464,614	3.38%	2.77%	465,260	3.52%	2.91%	3.38%	1,532	466,792	267,481	269,068		
02Q	NHS Bassetlaw CCG	189,049	0	189,049	-0.74%	-0.70%	195,104	3.20%	2.92%	195,979	3.67%	3.39%	-0.85%	-	195,979	118,798	119,120		
02X	NHS Doncaster CCG	527,784	0	527,784	1.61%	1.84%	543,243	2.93%	2.77%	544,130	3.10%	2.94%	1.25%	-	544,130	323,322	323,822		
03L	NHS Rotherham CCG	426,775	0	426,775	2.13%	2.42%	439,789	3.05%	2.77%	440,359	3.18%	2.90%	1.79%	-	440,359	266,398	267,123		
03N	NHS Sheffield CCG	897,457	0	897,457	3.91%	4.37%	926,616	3.25%	2.77%	926,616	3.25%	2.77%	3.60%	3,496	930,112	613,445	616,305		
QF7	South Yorkshire and Bassetlaw STP	2,490,489	0	2,490,489	2.69%	3.03%	2,569,366	3.17%	2.78%	2,572,344	3.29%	2.90%	2.40%	5,028	2,577,372	1,589,444	1,595,438		
Y63	North East and Yorkshire	14,156,343	0	14,156,343	0.72%	0.97%	14,594,363	3.09%	2.85%	14,624,262	3.31%	3.06%	0.51%	28,405	14,652,667	9,035,074	9,056,364		
00Q	NHS Blackburn with Darwen CCG	272,873	0	272,873	-2.43%	-2.16%	281,542	3.18%	3.24%	283,350	3.84%	3.91%	-1.81%	1,065	284,415	175,060	174,947		
00R	NHS Blackpool CCG	331,223	0	331,223	-3.33%	-2.87%	341,899	3.22%	3.40%	342,501	3.40%	3.58%	-2.83%	1,225	343,726	172,165	171,872		
00X	NHS Chorley and South Ribble CCG	287,605	0	287,605	0.10%	0.25%	297,273	3.36%	2.77%	297,705	3.51%	2.92%	-0.35%	-	297,705	188,646	189,732		
01A	NHS East Lancashire CCG	638,666	0	638,666	1.39%	1.60%	656,591	2.81%	2.77%	657,529	2.95%	2.92%	0.99%	-	657,529	383,373	383,509		
02M	NHS Fylde and Wyre CCG	310,125	0	310,125	1.06%	1.29%	319,902	3.15%	2.77%	320,593	3.38%	2.99%	0.76%	933	321,526	180,360	181,032		
01E	NHS Greater Preston CCG	308,016	0	308,016	-1.59%	-1.29%	317,314	3.02%	3.05%	317,314	3.02%	3.05%	-1.75%	-	317,314	209,022	208,953		
01K	NHS Morecambe Bay CCG	572,987	0	572,987	-0.76%	-0.37%	590,622	3.08%	2.85%	592,496	3.40%	3.18%	-0.72%	2,178	594,674	348,894	349,661		
02G	NHS West Lancashire CCG	177,776	0	177,776	-1.94%	-1.77%	183,669	3.31%	3.16%	183,669	3.31%	3.16%	-2.13%	-	183,669	114,213	114,388		
QE1	Healthier Lancashire and South Cumbria STP	2,899,271	0	2,899,271	-0.64%	-0.35%	2,988,812	3.09%	2.95%	2,995,157	3.31%	3.17%	-0.71%	5,401	3,000,558	1,771,732	1,774,096		
00T	NHS Bolton CCG	484,479	0	484,479	-1.40%	-0.99%	500,313	3.27%	2.99%	500,313	3.27%	2.99%	-1.51%	-	500,313	313,834	314,694		
00V	NHS Bury CCG	310,596	0	310,596	-2.44%	-2.08%	321,481	3.50%	3.22%	321,481	3.50%	3.22%	-2.37%	-	321,481	206,812	207,373		
01D	NHS Heywood, Middleton and Rochdale CCG	382,940	0	382,940	-2.14%	-1.77%	396,151	3.45%	3.16%	396,151	3.45%	3.16%	-2.13%	-	396,151	236,985	237,655		
14L	NHS Manchester CCG	978,772	0	978,772	-1.24%	-0.61%	1,014,355	3.64%	2.90%	1,014,355	3.64%	2.90%	-1.22%	-	1,014,355	664,161	668,886		
00Y	NHS Oldham CCG	403,741	0	403,741	0.83%	1.28%	416,626	3.19%	2.77%	416,824	3.24%	2.82%	0.58%	-	416,824	260,565	261,633		
01G	NHS Salford CCG	472,826	0	472,826	2.51%	3.21%	489,409	3.51%	2.77%	489,431	3.51%	2.77%	2.45%	-	489,431	282,634	284,662		
01W	NHS Stockport CCG	488,735	0	488,735	-1.71%	-1.11%	505,736	3.48%	3.01%	505,736	3.48%	3.01%	-1.61%	-	505,736	318,037	319,476		
01Y	NHS Tameside and Glossop CCG	414,409	0	414,409	-0.45%	-0.11%	426,98												

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2022-23				2023-24													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2022-23	2023-24		
		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
Code		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
04Y	NHS Cannock Chase CCG	201,765	0	201,765	-3.07%	-3.00%	208,870	3.52%	3.43%	208,870	3.52%	3.43%	-3.10%	-	209,152	133,863	133,985		
05D	NHS East Staffordshire CCG	198,649	0	198,649	-3.38%	-3.36%	206,236	3.82%	3.50%	207,457	4.43%	4.12%	-2.81%	-	207,457	144,151	144,589		
05G	NHS North Staffordshire CCG	338,245	0	338,245	1.45%	1.69%	348,759	3.11%	2.77%	348,759	3.11%	2.77%	0.93%	-	348,759	220,963	221,691		
05Q	NHS South East Staffordshire and Seisdon Peninsula CCG	315,054	0	315,054	-3.87%	-3.99%	328,180	4.17%	4.07%	328,180	4.17%	4.07%	-3.50%	-	328,180	219,025	219,229		
05V	NHS Stafford and Surrounds CCG	211,762	0	211,762	-3.87%	-3.77%	220,472	4.11%	3.82%	220,472	4.11%	3.82%	-3.50%	753	221,225	150,934	151,358		
05W	NHS Stoke on Trent CCG	465,327	0	465,327	-1.21%	-0.85%	480,298	3.22%	2.96%	480,298	3.22%	2.96%	-1.41%	-	480,298	294,843	295,589		
QNC	Staffordshire and Stoke on Trent STP	1,730,802	0	1,730,802	-2.00%	-1.87%	1,792,815	3.58%	3.35%	1,794,036	3.65%	3.42%	-1.98%	1,035	1,795,071	1,163,778	1,163,440		
05N	NHS Shropshire CCG	471,860	0	471,860	-3.45%	-3.58%	490,876	4.03%	3.62%	491,453	4.15%	3.75%	-3.39%	-	491,453	315,019	316,253		
05X	NHS Telford and Wrekin CCG	264,045	0	264,045	-3.83%	-3.83%	275,706	4.42%	3.89%	275,706	4.42%	3.89%	-3.50%	472	276,178	190,843	191,801		
QOC	Shropshire and Telford and Wrekin STP	735,905	0	735,905	-3.60%	-3.67%	766,582	4.17%	3.72%	767,159	4.25%	3.80%	-3.43%	472	767,631	505,862	508,054		
15M	NHS Derby and Derbyshire CCG	1,623,659	0	1,623,659	1.48%	1.60%	1,674,812	3.15%	2.77%	1,677,213	3.30%	2.92%	0.99%	1,782	1,678,995	1,066,289	1,070,237		
QJ2	Joined Up Care Derbyshire STP	1,623,659	0	1,623,659	1.48%	1.60%	1,674,812	3.15%	2.77%	1,677,213	3.30%	2.92%	0.99%	1,782	1,678,995	1,066,289	1,070,237		
03T	NHS Lincolnshire East CCG	421,252	0	421,252	-1.97%	-1.81%	436,163	3.54%	3.17%	438,517	4.10%	3.72%	-1.63%	-	438,517	254,547	255,467		
04D	NHS Lincolnshire West CCG	337,965	0	337,965	-1.78%	-1.67%	350,255	3.64%	3.14%	350,875	3.82%	3.32%	-1.88%	-	350,875	241,950	243,125		
99D	NHS South Lincolnshire CCG	249,083	0	249,083	-1.15%	-0.74%	258,000	3.58%	2.93%	259,059	4.01%	3.35%	-0.91%	-	259,059	171,979	173,063		
04Q	NHS South West Lincolnshire CCG	195,209	0	195,209	-1.21%	-1.20%	202,434	3.70%	3.03%	203,062	4.02%	3.35%	-1.37%	-	203,062	137,421	138,313		
QJM	Lincolnshire STP	1,203,509	0	1,203,509	-1.63%	-1.45%	1,246,852	3.60%	3.08%	1,251,513	3.99%	3.47%	-1.51%	-	1,251,513	805,897	809,968		
04E	NHS Mansfield and Ashfield CCG	318,718	0	318,718	-0.82%	-0.56%	329,660	3.43%	2.89%	330,776	3.78%	3.24%	-0.84%	1,169	331,945	198,554	199,596		
04H	NHS Newark and Sherwood CCG	208,797	0	208,797	-1.23%	-1.04%	216,410	3.65%	3.00%	217,006	3.93%	3.28%	-1.28%	767	217,773	138,787	139,660		
04K	NHS Nottingham City CCG	524,181	0	524,181	-2.71%	-2.27%	543,631	3.71%	3.27%	543,631	3.71%	3.27%	-2.53%	2,250	545,881	386,003	387,657		
04L	NHS Nottingham North and East CCG	226,854	0	226,854	-2.77%	-2.48%	235,830	3.96%	3.31%	235,830	3.96%	3.31%	-2.69%	-	235,830	156,546	157,521		
04M	NHS Nottingham West CCG	141,313	0	141,313	1.03%	1.34%	145,919	3.26%	2.77%	145,944	3.28%	2.79%	0.61%	-	145,944	96,096	96,554		
04N	NHS Rushcliffe CCG	173,443	0	173,443	0.66%	0.88%	179,435	3.45%	2.77%	179,448	3.46%	2.78%	0.14%	676	180,124	130,703	131,574		
QT1	Nottingham and Nottinghamshire Health and Care STP	1,593,306	0	1,593,306	-1.47%	-1.15%	1,650,885	3.61%	3.07%	1,652,635	3.72%	3.18%	-1.50%	4,862	1,657,497	1,106,688	1,112,562		
03W	NHS East Leicestershire and Rutland CCG	445,340	0	445,340	-2.15%	-2.00%	462,219	3.79%	3.21%	462,584	3.87%	3.29%	-2.23%	-	462,584	338,844	340,758		
04C	NHS Leicester City CCG	537,619	0	537,619	-0.45%	0.05%	555,832	3.39%	2.77%	557,689	3.73%	3.11%	-0.35%	2,427	560,116	418,147	420,661		
04V	NHS West Leicestershire CCG	522,326	0	522,326	-1.89%	-1.63%	542,865	3.93%	3.13%	543,851	4.12%	3.31%	-1.84%	-	543,851	406,123	409,296		
QK1	Leicester, Leicestershire and Rutland STP	1,505,285	0	1,505,285	-1.46%	-1.14%	1,560,916	3.70%	3.02%	1,564,124	3.91%	3.23%	-1.43%	2,427	1,566,551	1,163,115	1,170,715		
05C	NHS Dudley CCG	503,872	0	503,872	-0.93%	-0.45%	519,612	3.12%	2.87%	521,296	3.46%	3.20%	-0.77%	1,923	523,219	322,859	323,658		
05L	NHS Sandwell and West Birmingham CCG	842,269	0	842,269	-3.47%	-3.01%	876,418	4.05%	3.43%	876,472	4.06%	3.44%	-3.11%	3,688	880,160	587,474	591,023		
05Y	NHS Walsall CCG	461,768	0	461,768	2.09%	2.63%	477,119	3.32%	2.77%	477,709	3.45%	2.90%	2.00%	-	477,709	292,662	294,240		
06A	NHS Wolverhampton CCG	434,477	0	434,477	-3.09%	-2.55%	450,910	3.78%	3.33%	450,910	3.78%	3.33%	-2.74%	-	450,910	286,552	287,813		
QUA	The Black Country and West Birmingham STP	2,242,386	0	2,242,386	-1.73%	-1.23%	2,324,059	3.64%	3.14%	2,326,387	3.75%	3.25%	-1.50%	5,611	2,331,998	1,489,547	1,496,734		
15E	NHS Birmingham and Solihull CCG	1,932,910	0	1,932,910	-2.12%	-1.70%	2,006,228	3.79%	3.14%	2,006,228	3.79%	3.14%	-2.07%	750	2,006,978	1,347,419	1,355,928		
QHL	Birmingham and Solihull STP	1,932,910	0	1,932,910	-2.12%	-1.70%	2,006,228	3.79%	3.14%	2,006,228	3.79%	3.14%	-2.07%	750	2,006,978	1,347,419	1,355,928		
05A	NHS Coventry and Rugby CCG	732,736	0	732,736	-0.95%	-0.18%	761,648	3.95%	2.81%	761,648	3.95%	2.81%	-0.88%	1,739	763,387	540,727	546,703		
05R	NHS South Warwickshire CCG	397,780	0	397,780	-2.76%	-2.67%	412,367	3.67%	3.35%	412,367	3.67%	3.35%	-2.84%	-	412,367	291,609	292,492		
05H	NHS Warwickshire North CCG	282,850	0	282,850	-2.14%	-1.88%	292,957	3.57%	3.18%	293,151	3.64%	3.25%	-2.15%	-	293,151	194,544	195,284		
QWU	Coventry and Warwickshire STP	1,413,366	0	1,413,366	-1.71%	-1.22%	1,466,972	3.79%	3.03%	1,467,166	3.81%	3.04%	-1.69%	1,739	1,468,905	1,026,880	1,034,480		
05F	NHS Herefordshire CCG	282,857	0	282,857	-0.35%	-0.05%	291,941	3.21%	2.78%	292,521	3.42%	2.99%	-0.58%	1,119	293,640	190,942	191,742		
05J	NHS Redditch and Bromsgrove CCG	247,623	0	247,623	-3.84%	-3.72%	257,784	4.10%	3.77%	257,784	4.10%	3.77%	-3.50%	-	257,784	180,447	181,023		
05T	NHS South Worcestershire CCG	442,371	0	442,371	-3.87%	-3.79%	461,895	4.41%	3.85%	461,895	4.41%	3.85%	-3.50%	1,755	463,650	319,073	320,803		
06D	NHS Wyre Forest CCG	177,199	0	177,199	-3.87%	-3.79%	184,561	4.15%	3.85%	184,864	4.33%	4.02%	-3.34%	-	184,864	117,912	118,259		
QGH	Herefordshire and Worcestershire STP	1,150,050	0	1,150,050	-3.02%	-2.88%	1,196,181	4.01%	3.57%	1,197,064	4.09%	3.65%	-2.78%	2,874	1,199,938	808,374	811,826		
03V	NHS Corby CCG	122,843	0	122,843	0.01%	0.37%	127,907	4.12%	2.77%	128,254	4.40%	3.05%	-0.11%	-	128,254	83,501	84,600		
04G	NHS Nene CCG	957,659	0	957,659	-1.55%	-1.37%	993,047	3.70%	3.07%	994,364	3.83%	3.21%	-1.68%	-	994,364	705,243	709,528		
QPM	Northamptonshire STP	1,080,502	0	1,080,502	-1.38%	-1.18%	1,120,954	3.74%	3.04%	1,122,618	3.90%	3.19%	-1.50%	-	1,122,618	788,744	794,128		
Y60	Midlands	16,211,680	0	16,211,680	-1.59%	-1.30%	16,807,256	3.67%	3.14%	16,826,143	3.79%	3.25%	-1.57%	21,552	16,847,695	11,272,594	11,331,072		

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

Code		2022-23				2023-24								13	14	15	16
		1	2	3	4	5	6	7	8	9	10	11	12				
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24				
	Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population	
	£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000			
06H	NHS Cambridgeshire and Peterborough CCG	1,240,895	0	1,240,895	-3.15%	-2.83%	1,288,612	3.85%	3.39%	1,289,054	3.88%	3.43%	-2.94%	1,503	1,290,557	988,084	992,432
QUE	Cambridgeshire and Peterborough STP	1,240,895	0	1,240,895	-3.15%	-2.83%	1,288,612	3.85%	3.39%	1,289,054	3.88%	3.43%	-2.94%	1,503	1,290,557	988,084	992,432
06M	NHS Great Yarmouth and Waveney CCG	394,782	0	394,782	-2.10%	-2.06%	408,747	3.54%	3.22%	410,343	3.94%	3.62%	-1.97%	-	410,343	242,886	243,632
06V	NHS North Norfolk CCG	278,023	0	278,023	-2.23%	-2.22%	288,299	3.70%	3.26%	288,713	3.85%	3.40%	-2.35%	-	288,713	176,688	177,440
06W	NHS Norwich CCG	314,276	0	314,276	-1.48%	-1.28%	325,220	3.48%	3.05%	325,797	3.67%	3.23%	-1.57%	-	325,797	240,052	241,058
06Y	NHS South Norfolk CCG	320,768	0	320,768	-3.67%	-3.64%	335,393	4.56%	3.68%	335,393	4.56%	3.68%	-3.50%	-	335,393	236,620	238,624
07J	NHS West Norfolk CCG	297,705	0	297,705	-1.73%	-1.59%	308,550	3.64%	3.12%	310,837	4.41%	3.88%	-1.26%	-	310,837	179,521	180,433
QMM	Norfolk and Waveney Health & Care Partnership (STP)	1,605,554	0	1,605,554	-2.25%	-2.16%	1,666,209	3.78%	3.26%	1,671,083	4.08%	3.56%	-2.14%	-	1,671,083	1,075,766	1,081,187
06L	NHS Ipswich and East Suffolk CCG	579,471	0	579,471	-3.19%	-3.04%	602,098	3.90%	3.43%	602,495	3.97%	3.50%	-3.07%	2,320	604,815	415,893	417,783
06T	NHS North East Essex CCG	565,499	0	565,499	-0.84%	-0.37%	587,017	3.81%	2.85%	587,735	3.93%	2.98%	-0.91%	-	587,735	365,919	369,317
07K	NHS West Suffolk CCG	368,773	0	368,773	-2.66%	-2.57%	383,029	3.87%	3.33%	383,450	3.98%	3.45%	-2.65%	-	383,450	256,610	257,935
QJG	Suffolk and North East Essex STP	1,513,743	0	1,513,743	-2.19%	-1.95%	1,572,144	3.86%	3.20%	1,573,680	3.96%	3.30%	-2.17%	2,320	1,576,000	1,038,423	1,045,035
06F	NHS Bedfordshire CCG	688,705	0	688,705	0.15%	0.84%	715,249	3.85%	2.77%	715,493	3.89%	2.81%	0.13%	-	715,493	503,442	508,753
06P	NHS Luton CCG	334,869	0	334,869	-1.02%	-0.12%	346,343	3.43%	2.80%	346,769	3.55%	2.92%	-0.71%	-	346,769	241,517	242,998
04F	NHS Milton Keynes CCG	388,066	0	388,066	-2.82%	-2.46%	404,167	4.15%	3.31%	404,491	4.23%	3.39%	-2.59%	1,323	405,814	305,532	308,021
QHG	Bedfordshire, Luton and Milton Keynes STP	1,411,640	0	1,411,640	-0.96%	-0.31%	1,465,759	3.83%	2.92%	1,466,753	3.90%	2.99%	-0.83%	1,323	1,468,076	1,050,491	1,059,772
06K	NHS East and North Hertfordshire CCG	875,349	0	875,349	3.72%	4.77%	906,264	3.53%	2.77%	906,680	3.58%	2.82%	4.04%	-	906,680	617,798	622,377
06N	NHS Herts Valleys CCG	926,200	0	926,200	4.15%	5.34%	957,326	3.36%	2.68%	957,747	3.41%	2.73%	4.52%	652	958,399	665,965	670,354
07H	NHS West Essex CCG	469,036	0	469,036	1.87%	2.85%	485,794	3.57%	2.77%	485,885	3.59%	2.79%	2.11%	1,792	487,677	324,123	326,656
QM7	Hertfordshire and West Essex STP	2,270,585	0	2,270,585	3.51%	4.60%	2,349,384	3.47%	2.74%	2,350,312	3.51%	2.78%	3.83%	2,444	2,352,756	1,607,886	1,619,387
99E	NHS Basildon and Brentwood CCG	415,819	0	415,819	3.02%	4.24%	430,753	3.59%	2.77%	430,753	3.59%	2.77%	3.46%	474	431,227	288,745	291,053
99F	NHS Castle Point and Rochford CCG	276,156	0	276,156	0.95%	1.58%	285,287	3.31%	2.77%	285,582	3.41%	2.88%	0.93%	-	285,582	189,105	190,092
06Q	NHS Mid Essex CCG	545,851	0	545,851	-0.12%	0.52%	563,901	3.31%	2.77%	563,901	3.31%	2.77%	-0.23%	-	563,901	399,976	402,065
99G	NHS Southend CCG	293,713	0	293,713	-0.62%	0.04%	303,907	3.47%	2.77%	304,357	3.62%	2.92%	-0.55%	-	304,357	193,696	195,017
07G	NHS Thurrock CCG	254,873	0	254,873	3.48%	4.61%	264,606	3.82%	2.77%	264,606	3.82%	2.77%	3.84%	-	264,606	184,554	186,438
QH8	Mid and South Essex STP	1,786,412	0	1,786,412	1.18%	2.02%	1,848,454	3.47%	2.77%	1,849,199	3.51%	2.81%	1.31%	474	1,849,673	1,256,076	1,264,665
Y61	East of England	9,828,829	0	9,828,829	-0.28%	0.30%	10,190,562	3.68%	3.01%	10,200,081	3.78%	3.10%	-0.12%	8,064	10,208,145	7,016,726	7,062,479
07P	NHS Brent CCG	511,792	0	511,792	-2.62%	-1.76%	529,165	3.39%	3.16%	529,165	3.39%	3.16%	-2.13%	-	529,165	387,949	388,845
09A	NHS Central London (Westminster) CCG	314,304	0	314,304	6.89%	8.09%	321,619	2.33%	1.99%	322,728	2.68%	2.35%	6.85%	-	322,728	235,275	236,045
07W	NHS Ealing CCG	580,188	0	580,188	-1.57%	-0.75%	597,517	2.99%	2.93%	597,517	2.99%	2.93%	-1.33%	-	597,517	439,611	439,834
08C	NHS Hammersmith and Fulham CCG	307,671	0	307,671	-1.74%	-0.74%	316,136	2.75%	2.93%	316,136	2.75%	2.93%	-1.32%	-	316,136	238,384	237,964
08E	NHS Harrow CCG	350,932	0	350,932	-0.50%	0.46%	361,574	3.03%	2.77%	361,574	3.03%	2.77%	-0.29%	-	361,574	271,210	271,902
08G	NHS Hillingdon CCG	443,448	0	443,448	-0.22%	0.88%	459,776	3.68%	2.77%	459,776	3.68%	2.77%	0.13%	-	459,776	327,148	330,051
07Y	NHS Hounslow CCG	414,650	0	414,650	-0.60%	0.45%	427,852	3.18%	2.77%	427,852	3.18%	2.77%	-0.29%	-	427,852	324,126	325,431
08Y	NHS West London CCG	398,333	0	398,333	16.04%	17.09%	405,885	1.90%	1.97%	405,885	1.90%	1.97%	15.32%	-	405,885	250,464	250,286
QRV	North West London Health & Care Partnership (STP)	3,321,318	0	3,321,318	1.27%	2.25%	3,419,524	2.96%	2.70%	3,420,633	2.99%	2.73%	1.46%	-	3,420,633	2,474,166	2,480,359
07M	NHS Barnet CCG	594,819	0	594,819	3.63%	4.78%	616,339	3.62%	2.77%	616,339	3.62%	2.77%	4.00%	-	616,339	441,643	445,287
07R	NHS Camden CCG	415,801	0	415,801	8.47%	9.74%	425,051	2.22%	1.58%	425,897	2.43%	1.78%	7.88%	-	425,897	295,596	297,471
07X	NHS Enfield CCG	493,181	0	493,181	0.11%	1.24%	510,795	3.57%	2.77%	510,795	3.57%	2.77%	0.49%	-	510,795	352,777	355,528
08D	NHS Haringey CCG	442,408	0	442,408	-2.09%	-1.12%	458,759	3.70%	3.01%	458,759	3.70%	3.01%	-1.61%	-	458,759	329,762	331,944
08H	NHS Islington CCG	411,092	0	411,092	6.72%	8.16%	422,565	2.79%	1.98%	422,565	2.79%	1.98%	6.53%	-	422,565	264,313	266,425
QMJ	North London Partners in Health & Care (STP)	2,357,301	0	2,357,301	3.07%	4.25%	2,433,509	3.23%	2.47%	2,434,355	3.27%	2.50%	3.21%	-	2,434,355	1,684,091	1,696,655
07L	NHS Barking and Dagenham CCG	346,195	0	346,195	6.31%	7.46%	358,174	3.46%	2.15%	359,273	3.78%	2.47%	6.35%	-	359,273	238,262	241,310
07T	NHS City and Hackney CCG	478,181	0	478,181	5.14%	6.27%	495,177	3.55%	2.45%	495,177	3.55%	2.45%	5.16%	-	495,177	335,826	339,441
08F	NHS Havering CCG	447,649	0	447,649	3.34%	4.63%	465,339	3.95%	2.77%	465,393	3.96%	2.78%	3.86%	-	465,393	291,887	295,244
08M	NHS Newham CCG	532,432	0	532,432	0.65%	1.50%	551,147	3.52%	2.77%	551,147	3.52%	2.77%	0.74%	-	551,147	418,246	421,278
08N	NHS Redbridge CCG	431,251	0	431,251	1.45%	2.39%	447,002	3.65%	2.77%	447,002	3.65%	2.77%	1.64%	-	447,002	334,618	337,491
08V	NHS Tower Hamlets CCG	453,613	0	453,613	5.47%	6.45%	470,117	3.64%	2.41%	470,117	3.64%	2.41%	5.29%	-	470,117	346,486	350,655
08W	NHS Waltham Forest CCG	432,606	0	432,606	-2.47%	-1.52%	448,650	3.71%	3.10%	448,650	3.71%	3.10%	-1.94%	-	448,650	321,377	323,262
QMF	East London Health & Care Partnership (STP)	3,121,927	0	3,121,927	2.65%	3.68%	3,235,606	3.64%	2.65%	3,236,759	3.68%	2.69%	2.83%	-	3,236,759	2,286,701	2,308,681
07N	NHS Bexley CCG	371,507	0	371,507	2.64%	3.96%	385,537	3.78%	2.77%	385,537	3.78%	2.77%	3.19%	-	385,537	251,494	253,957
07Q	NHS Bromley CCG	529,243	0	529,243	4.32%	5.78%	548,072	3.56%	2.57%	548,072	3.56%	2.57%	4.80%	-	548,072	364,165	367,659
08A	NHS Greenwich CCG	458,133	0	458,133	4.58%	5.78%	475,001	3.68%	2.57%	475,001	3.68%	2.57%	4.80%	-	475,001	311,805	315,172
08K	NHS Lambeth CCG	563,595	0	563,595	-1.17%	0.10%	581,691	3.21%	2.77%	581,691	3.21%	2.77%	-0.64%	-	581,691	423,983	425,801
08L	NHS Lewisham CCG	512,632	0	512,632	4.37%	5.66%	530,909	3.57%	2.60%	530,909	3.57%	2.60%	4.71%	-	530,909	345,634	348,872
08Q	NHS Southwark CCG	496,090	0	496,090	3.49%	4.85%	513,363	3.48%	2.77%	513,363	3.48%	2.77%	4.07%	-	513,363	343,180	345,557
QKK	Our Healthier South East London STP																

Draft allocations for planning purposes - subject to final approval

NHS England
Allocations
CCG core services

		2022-23				2023-24													
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		2022-23	2022-23	2022-23	2022-23	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2023-24	2022-23	2023-24		
Code		Final allocation after place-based pace of change	Baseline adjustment	Adjusted baseline	Closing DfT	Opening DfT per capita	Minimum allocation	Minimum growth	Minimum per capita growth	Final allocation after place-based pace of change	Final growth	Final per capita growth	Final closing DfT	Other funding after pace of change	Final allocation including other funding	Estimated 12 month average registered population	Estimated 12 month average registered population		
		£000	£000	£000	%	%	£000	%	%	£000	%	%	%	£000	£000				
09C	NHS Ashford CCG	181,352	0	181,352	-0.28%	0.01%	188,025	3.68%	2.77%	188,691	4.05%	3.13%	-0.38%	-	188,691	138,788	140,017		
09E	NHS Canterbury and Coastal CCG	322,956	0	322,956	-0.74%	-0.31%	334,856	3.68%	2.84%	335,384	3.85%	3.00%	-0.82%	1,285	336,669	233,047	234,968		
09J	NHS Dartford, Gravesham and Swanley CCG	397,492	0	397,492	-1.94%	-1.24%	413,087	3.92%	3.04%	413,872	4.12%	3.24%	-1.52%	-	413,872	279,205	281,595		
09W	NHS Medway CCG	445,737	0	445,737	1.49%	2.44%	461,711	3.58%	2.77%	461,798	3.60%	2.79%	1.70%	-	461,798	309,787	312,239		
10A	NHS South Kent Coast CCG	339,149	0	339,149	0.90%	1.10%	350,410	3.32%	2.77%	350,410	3.32%	2.77%	0.35%	766	351,176	210,935	212,065		
10D	NHS Swale CCG	178,381	0	178,381	0.57%	1.37%	185,018	3.72%	2.77%	185,041	3.73%	2.78%	0.64%	-	185,041	117,803	118,893		
10E	NHS Thanet CCG	259,409	0	259,409	0.71%	1.11%	268,919	3.67%	2.77%	269,301	3.81%	2.92%	0.50%	-	269,301	150,797	152,111		
99J	NHS West Kent CCG	681,755	0	681,755	0.53%	1.41%	705,278	3.45%	2.77%	705,278	3.45%	2.77%	0.66%	-	705,278	507,224	510,582		
QKS	Kent and Medway STP	2,806,231	0	2,806,231	0.19%	0.83%	2,907,304	3.60%	2.82%	2,909,775	3.69%	2.90%	0.21%	2,051	2,911,826	1,947,585	1,962,469		
09D	NHS Brighton and Hove CCG	440,168	0	440,168	4.37%	5.00%	454,528	3.26%	2.77%	454,528	3.26%	2.77%	4.22%	802	455,330	324,854	326,410		
09G	NHS Coastal West Sussex CCG	849,179	0	849,179	0.20%	0.70%	879,412	3.56%	2.77%	879,412	3.56%	2.77%	0.32%	1,003	880,415	535,957	535,957		
09H	NHS Crawley CCG	194,315	0	194,315	5.32%	6.37%	199,991	2.92%	2.43%	199,991	2.92%	2.43%	5.23%	-	199,991	136,576	137,234		
09L	NHS East Surrey CCG	270,470	0	270,470	2.97%	3.91%	279,798	3.45%	2.77%	279,798	3.45%	2.77%	3.14%	-	279,798	187,933	189,174		
09F	NHS Eastbourne, Hailsham and Seaford CCG	325,750	0	325,750	-0.81%	-0.49%	337,831	3.71%	2.88%	337,831	3.71%	2.88%	-1.12%	-	337,831	203,103	204,746		
09P	NHS Hastings and Rother CCG	330,525	0	330,525	2.62%	2.99%	342,041	3.48%	2.77%	342,361	3.58%	2.87%	2.33%	-	342,361	193,872	195,219		
99K	NHS High Weald Lewes Havens CCG	250,785	0	250,785	-0.24%	0.26%	259,774	3.58%	2.77%	259,791	3.59%	2.78%	-0.47%	-	259,791	176,239	177,636		
09X	NHS Horsham and Mid Sussex CCG	326,533	0	326,533	-1.31%	-0.76%	338,642	3.71%	2.94%	338,642	3.71%	2.94%	-1.34%	-	338,642	248,844	250,709		
QNX	Sussex and East Surrey STP	2,987,725	0	2,987,725	1.31%	1.97%	3,092,017	3.49%	2.78%	3,092,354	3.50%	2.79%	1.24%	1,805	3,094,159	2,003,288	2,017,084		
15D	NHS Berkshire East CCG	612,950	0	612,950	3.50%	4.24%	632,628	3.21%	2.77%	632,920	3.26%	2.82%	3.52%	1,795	634,715	469,648	471,660		
99M	NHS North East Hampshire and Farnham CCG	319,744	0	319,744	0.08%	0.62%	329,274	2.98%	2.77%	330,244	3.28%	3.07%	0.17%	1,293	331,537	229,549	230,019		
10C	NHS Surrey Heath CCG	139,368	0	139,368	2.24%	2.88%	143,609	3.04%	2.77%	143,609	3.04%	2.77%	2.12%	-	143,609	98,115	98,376		
QNQ	Frimley Health & Care ICS (STP)	1,072,062	0	1,072,062	2.29%	2.96%	1,105,511	3.12%	2.77%	1,106,773	3.24%	2.88%	2.31%	3,088	1,109,861	797,311	800,055		
09N	NHS Guildford and Waverley CCG	300,397	0	300,397	2.42%	3.43%	309,933	3.17%	2.77%	310,027	3.21%	2.80%	2.70%	-	310,027	230,017	230,922		
09Y	NHS North West Surrey CCG	522,073	0	522,073	1.24%	2.04%	538,737	3.19%	2.77%	538,812	3.21%	2.78%	1.30%	-	538,812	379,444	381,002		
99H	NHS Surrey Downs CCG	436,270	0	436,270	1.66%	2.57%	450,947	3.36%	2.77%	450,947	3.36%	2.77%	1.81%	1,149	452,096	315,180	317,003		
QXU	Surrey Heartlands Health & Care Partnership (STP)	1,258,740	0	1,258,740	1.66%	2.55%	1,299,617	3.25%	2.77%	1,299,786	3.26%	2.78%	1.81%	1,149	1,300,935	924,641	928,926		
10K	NHS Fareham and Gosport CCG	294,816	0	294,816	-2.79%	-2.22%	305,844	3.74%	3.26%	305,844	3.74%	3.26%	-2.49%	1,177	307,021	208,981	209,961		
10L	NHS Isle of Wight CCG	247,730	0	247,730	2.01%	2.42%	255,586	3.17%	2.77%	256,073	3.37%	2.97%	1.85%	899	256,972	146,766	147,338		
10J	NHS North Hampshire CCG	309,329	0	309,329	-1.62%	-1.39%	320,171	3.51%	3.07%	320,225	3.52%	3.09%	-1.81%	-	320,225	230,729	231,694		
10R	NHS Portsmouth CCG	329,166	0	329,166	0.88%	1.76%	339,652	3.19%	2.77%	339,652	3.19%	2.77%	1.00%	-	339,652	234,095	235,042		
10V	NHS South Eastern Hampshire CCG	318,860	0	318,860	-2.01%	-1.34%	330,144	3.54%	3.06%	330,144	3.54%	3.06%	-1.79%	1,302	331,446	219,545	220,557		
10X	NHS Southampton CCG	402,433	0	402,433	-2.37%	-1.86%	417,111	3.65%	3.18%	417,111	3.65%	3.18%	-2.20%	1,679	418,790	292,279	293,606		
11A	NHS West Hampshire CCG	815,254	0	815,254	-2.76%	-2.49%	846,645	3.85%	3.31%	846,645	3.85%	3.31%	-2.70%	3,149	849,794	575,823	578,810		
QRL	Hampshire and the Isle of Wight STP	2,717,588	0	2,717,588	-1.64%	-1.17%	2,815,153	3.59%	3.11%	2,815,694	3.61%	3.13%	-1.56%	8,206	2,823,900	1,908,216	1,917,009		
15A	NHS Berkshire West CCG	681,134	0	681,134	-0.13%	0.26%	703,025	3.21%	2.77%	703,591	3.30%	2.85%	-0.41%	-	703,591	555,635	558,035		
14Y	NHS Buckinghamshire CCG	734,113	0	734,113	-1.74%	-1.00%	760,874	3.65%	2.99%	760,874	3.65%	2.99%	-1.53%	-	760,874	576,432	580,103		
10Q	NHS Oxfordshire CCG	923,658	0	923,658	-3.62%	-3.42%	958,729	3.80%	3.52%	958,729	3.80%	3.52%	-3.44%	3,986	962,715	754,489	756,511		
QU9	Buckinghamshire, Oxfordshire and Berkshire West STP	2,338,905	0	2,338,905	-2.03%	-1.62%	2,422,628	3.58%	3.14%	2,423,194	3.60%	3.16%	-1.97%	3,986	2,427,180	1,886,557	1,894,649		
Y59	South East	13,181,251	0	13,181,251	-0.04%	0.54%	13,642,230	3.50%	2.93%	13,647,576	3.54%	2.97%	-0.01%	20,285	13,667,861	9,467,597	9,520,193		
11N	NHS Kernow CCG	924,806	0	924,806	-2.81%	-2.85%	962,157	4.04%	3.39%	962,157	4.04%	3.39%	-2.98%	525	962,682	590,535	594,220		
QT6	Cornwall and the Isles of Scilly Health & Social Care Partnership (STP)	924,806	0	924,806	-2.81%	-2.85%	962,157	4.04%	3.39%	962,157	4.04%	3.39%	-2.98%	525	962,682	590,535	594,220		
99P	NHS Northern, Eastern and Western Devon CCG	1,409,640	0	1,409,640	-1.50%	-1.28%	1,459,749	3.55%	3.05%	1,460,214	3.59%	3.08%	-1.71%	830	1,461,044	950,072	954,729		
99Q	NHS South Devon and Torbay CCG	485,145	0	485,145	0.78%	1.15%	501,699	3.41%	2.77%	501,699	3.41%	2.77%	0.40%	-	501,699	301,289	303,171		
QJK	Devon STP	1,894,785	0	1,894,785	-0.92%	-0.67%	1,961,448	3.52%	2.98%	1,961,913	3.54%	3.00%	-1.18%	830	1,962,743	1,251,361	1,257,900		
11X	NHS Somerset CCG	886,832	0	886,832	-2.95%	-3.05%	922,876	4.06%	3.44%	926,337	4.45%	3.82%	-2.78%	3,302	929,639	589,770	593,350		
QSL	Somerset STP	886,832	0	886,832	-2.95%	-3.05%	922,876	4.06%	3.44%	926,337	4.45%	3.82%	-2.78%	3,302	929,639	589,770	593,350		
15C	NHS Bristol, North Somerset and South Gloucestershire CCG	1,407,877	0	1,407,877	-1.55%	-0.87%	1,461,465	3.81%	2.96%	1,461,465	3.81%	2.96%	-1.42%	5,472	1,466,937	1,044,295	1,052,868		
QUY	Bristol, North Somerset and South Gloucestershire STP	1,407,877	0	1,407,877	-1.55%	-0.87%	1,461,465	3.81%	2.96%	1,461,465	3.81%	2.96%	-1.42%	5,472	1,466,937	1,044,295	1,052,868		
11E	NHS Bath and North East Somerset CCG	279,683	0	279,683	0.08%	0.76%	289,177	3.39%	2.77%	289,398	3.47%	2.85%	0.09%	-	289,398	212,652	213,944		
12D	NHS Swindon CCG	326,302	0	326,302	-0.11%	0.35%	336,997	3.28%	2.77%	337,777	3.52%	3.01%	-0.17%	1,350	339,127	243,210	244,412		
99N	NHS Wiltshire CCG	725,862	0	725,862	-1.95%	-1.65%	752,274	3.64%	3.13%	752,968	3.73%	3.23%	-1.94%	-	752,968	507,042	509,542		
QOX	Bath and North East Somerset, Swindon and Wiltshire STP	1,331,847	0																