

To: Provider Leadership Committee

For meeting on: 27 July 2017

Agenda item: 9

Report by: [REDACTED]

Report on: Report on NHS Trust cases agreed by NHS Improvement
Provider Leadership Committee & Sub-Committee

Purpose

1. The Provider Leadership Committee are asked to note the content of this paper which outlines the NHS Trust pay & severances cases that have been submitted to NHS Improvement for consideration over the past three months and have been reviewed by the Provider Leadership Committee and sub-Committee.

Issue

2. During the period 1st April 2017 to 30th June 2017 the Provider Leadership Committee and its sub-committee have approved a total of 52 cases. These are broken down in the table below:

Type of issue	Number of cases agreed
Compulsory Redundancy	3
MARS Schemes	4
Non Contractual Severances	5
Contractual severances	1
VSM Pay Cases	7
VSM Salary above £142,500	32

3. Further details of the 52 cases and 8 cases referred back to NHS Trusts can be seen in the attached spreadsheet – across 4 tabs.
4. In this quarter the intervention of the NHSI Trust Resourcing team contributed to the following savings: VSM pay cases were reduced by £121,314 and non-contractual severance payments were reduced by £15,000.

Recommendations

5. To note the report and the agreed cases.







