



Example

| Cost centres on year 00 | | | | | |
|-------------------------|----------------|---------|-------------------|----------------|---------|
| Cost centre | CC description | CC type | Expense type (EC) | EC description | EC type |
| 00000 | Master 0001 A | PF | 000 | Master Service | PF |
| 00000 | Master 0002 A | PF | 000 | Master Service | PF |
| 00000 | Master 0003 A | PF | 000 | Master Service | PF |

| Mapping overhead to PF cost centres | | | | | |
|-------------------------------------|----------------|---------|-------------------|----------------|---------|
| Cost centre | CC description | CC type | Expense type (EC) | EC description | EC type |
| 00000 | Master 0001 A | PF | 000 | Master Service | PF |
| 00000 | Master 0002 A | PF | 000 | Master Service | PF |
| 00000 | Master 0003 A | PF | 000 | Master Service | PF |

| Allocating overhead and allocated overhead costs to PF cost lines | | | | | |
|---|----------------|---------|-------------------|----------------|---------|
| Cost centre | CC description | CC type | Expense type (EC) | EC description | EC type |
| 00000 | Master 0001 A | PF | 000 | Master Service | PF |
| 00000 | Master 0002 A | PF | 000 | Master Service | PF |
| 00000 | Master 0003 A | PF | 000 | Master Service | PF |

| Mapping to resources | | | | | |
|----------------------|----------------------|---------------|-----------|----------------|------|
| Resource | Resource description | Resource type | Cost type | Cost | Unit |
| 00000 | Master 0001 A | PF | 000 | Master Service | PF |
| 00000 | Master 0002 A | PF | 000 | Master Service | PF |
| 00000 | Master 0003 A | PF | 000 | Master Service | PF |

| Allocating to activities | | | | | |
|--------------------------|----------------------|---------------|-----------|----------------|------|
| Activity | Activity description | Activity type | Cost type | Cost | Unit |
| 00000 | Master 0001 A | PF | 000 | Master Service | PF |
| 00000 | Master 0002 A | PF | 000 | Master Service | PF |
| 00000 | Master 0003 A | PF | 000 | Master Service | PF |

| Allocating to patients | | | | | |
|------------------------|---------------------|--------------|----------|----------------------|---------------|
| Patient ID | Patient description | Patient type | Activity | Activity description | Activity type |
| 00000000 | Master 0001 A | PF | 000 | Master Service | PF |
| 00000000 | Master 0002 A | PF | 000 | Master Service | PF |
| 00000000 | Master 0003 A | PF | 000 | Master Service | PF |

