

NHS core allocations to Integrated Care Boards (ICBs) 2022/23

ICB22 System Name	2021/22	2021/22	2021/22	2021/22	2021/22	2021/22	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23
	Recurrent baseline (H2)	Boundary adjustment	Recurrent baseline	Recurrent baseline	Distance to target	COVID funding	Base growth	Distance to target	Unadjusted convergence	Adjusted convergence	Recurrent allocation	Recurrent allocation
	£k	£k	£k	£/head	%	£k	£k	%	%	%	£k	£/head
<b>England</b>	<b>91,603,743</b>	<b>-</b>	<b>91,603,743</b>	<b>1,538</b>	<b>+4.4%</b>	<b>5,124,070</b>	<b>+4.0%</b>	<b>+4.1%</b>	<b>-0.6%</b>	<b>-0.7%</b>	<b>94,591,175</b>	<b>64,193</b>
<b>North East and Yorkshire</b>												
Y63 NHS Humber and North Yorkshire ICB	2,678,002	-	2,678,002	1,515	+2.9%	112,261	+3.9%	+2.4%	-0.5%	-0.5%	2,768,809	1,563
QOQ NHS North East and North Cumbria ICB	5,333,737	-	5,333,737	1,702	+6.5%	293,926	+3.7%	+5.9%	-0.9%	-1.1%	5,470,332	1,742
QF7 NHS South Yorkshire ICB	2,502,148	-179,417	2,322,730	1,573	+5.7%	137,166	+3.8%	+5.1%	-0.8%	-0.9%	2,388,973	1,610
QWO NHS West Yorkshire ICB	3,880,079	-	3,880,079	1,488	+2.9%	228,720	+3.8%	+2.5%	-0.5%	-0.6%	4,002,626	1,529
<b>North West</b>												
Y62 NHS Cheshire and Merseyside ICB	4,671,515	-	4,671,515	1,729	+8.0%	253,102	+3.9%	+7.5%	-0.9%	-1.1%	4,802,013	1,769
QOP NHS Greater Manchester ICB	5,012,307	-47,346	4,964,961	1,585	+4.1%	289,439	+3.8%	+3.7%	-0.5%	-0.6%	5,122,435	1,628
QE1 NHS Lancashire and South Cumbria ICB	3,097,915	-	3,097,915	1,717	+8.2%	173,774	+3.8%	+7.7%	-0.9%	-1.1%	3,181,938	1,758
<b>Midlands</b>												
Y60 QHL NHS Birmingham and Solihull ICB	1,986,447	+298,089	2,284,536	1,454	-1.4%	148,641	+3.6%	-2.0%	+0.3%	+0.3%	2,372,292	1,503
QUA NHS Black Country ICB	2,281,471	-298,089	1,983,382	1,562	+2.8%	147,663	+3.7%	+2.3%	-0.5%	-0.6%	2,043,488	1,600
QWU NHS Coventry and Warwickshire ICB	1,472,499	-	1,472,499	1,413	+2.9%	77,568	+4.2%	+2.4%	-0.5%	-0.6%	1,525,473	1,449
QJ2 NHS Derby and Derbyshire ICB	1,708,815	+47,346	1,756,161	1,589	+7.5%	105,193	+4.0%	+6.9%	-0.9%	-1.1%	1,806,969	1,626
QGH NHS Herefordshire and Worcestershire ICB	1,232,941	-	1,232,941	1,517	+6.3%	52,356	+4.2%	+5.7%	-0.9%	-0.9%	1,273,410	1,556
QK1 NHS Leicester, Leicestershire and Rutland ICB	1,553,818	+4,158	1,557,976	1,325	+3.2%	76,831	+4.3%	+2.8%	-0.5%	-0.5%	1,615,376	1,363
QJM NHS Lincolnshire ICB	1,245,981	-4,158	1,241,824	1,549	+6.1%	46,873	+4.2%	+5.5%	-0.9%	-0.8%	1,283,963	1,592
QPM NHS Northamptonshire ICB	1,109,138	+14,016	1,123,154	1,391	+1.5%	49,414	+4.5%	+1.1%	-0.3%	-0.3%	1,169,966	1,436
QT1 NHS Nottingham and Nottinghamshire ICB	1,636,762	+179,417	1,816,179	1,473	+0.7%	102,681	+4.1%	+0.1%	-0.0%	-0.0%	1,888,961	1,522
QOC NHS Shropshire, Telford and Wrekin ICB	791,709	-	791,709	1,533	+3.5%	35,267	+4.7%	+2.8%	-0.5%	-0.5%	824,918	1,582
QNC NHS Staffordshire and Stoke-On-Trent ICB	1,811,175	-	1,811,175	1,552	+5.3%	75,878	+4.0%	+4.7%	-0.7%	-0.7%	1,870,756	1,596
<b>East of England</b>												
Y61 QHG NHS Bedfordshire, Luton and Milton Keynes ICB	1,433,092	-	1,433,092	1,345	+1.3%	51,459	+4.1%	+1.1%	-0.3%	-0.2%	1,487,664	1,390
QUE NHS Cambridgeshire and Peterborough ICB	1,397,539	-14,016	1,383,523	1,378	+8.9%	105,395	+4.0%	+8.5%	-0.9%	-1.4%	1,419,974	1,408
QM7 NHS Hertfordshire and West Essex ICB	2,266,828	-	2,266,828	1,411	+5.0%	85,853	+3.8%	+5.1%	-0.8%	-0.7%	2,336,711	1,450
QH8 NHS Mid and South Essex ICB	1,850,685	-	1,850,685	1,482	+5.5%	80,451	+4.1%	+5.5%	-0.9%	-1.0%	1,907,366	1,518
QMM NHS Norfolk and Waveney ICB	1,691,491	-	1,691,491	1,567	+2.9%	81,366	+4.2%	+2.2%	-0.5%	-0.6%	1,752,826	1,613
QJG NHS Suffolk and North East Essex ICB	1,551,714	-	1,551,714	1,489	+2.1%	92,355	+4.2%	+1.6%	-0.4%	-0.4%	1,610,281	1,536
<b>London</b>												
Y56 QMJ NHS North Central London ICB	2,544,279	-	2,544,279	1,475	+7.0%	220,312	+4.1%	+7.4%	-0.9%	-1.5%	2,606,421	1,503
QMF NHS North East London ICB	3,223,231	-	3,223,231	1,386	+3.2%	184,507	+4.1%	+3.3%	-0.5%	-0.6%	3,336,048	1,424
QRV NHS North West London ICB	3,589,562	-	3,589,562	1,320	+0.9%	282,653	+3.9%	+1.2%	-0.3%	-0.4%	3,714,046	1,363
QKK NHS South East London ICB	3,201,683	-	3,201,683	1,570	+11.1%	221,532	+4.0%	+11.4%	-0.9%	-1.4%	3,282,485	1,600
QWE NHS South West London ICB	2,343,109	-	2,343,109	1,362	+6.4%	142,231	+4.0%	+6.6%	-0.9%	-1.1%	2,408,851	1,395
<b>South East</b>												
Y59 QU9 NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	2,396,905	-	2,396,905	1,243	-2.8%	140,535	+4.0%	-3.1%	+0.3%	+0.3%	2,498,912	1,291
QNQ NHS Frimley ICB	1,078,053	-	1,078,053	1,336	+3.5%	41,754	+3.9%	+3.5%	-0.5%	-0.5%	1,115,005	1,380
QRL NHS Hampshire and Isle of Wight ICB	2,806,923	-	2,806,923	1,470	+3.2%	171,947	+4.0%	+2.9%	-0.5%	-0.6%	2,902,596	1,514
QKS NHS Kent and Medway ICB	2,894,518	-	2,894,518	1,483	+4.1%	126,542	+4.2%	+3.9%	-0.5%	-0.5%	3,000,891	1,526
QXU NHS Surrey Heartlands ICB	1,609,511	-	1,609,511	1,436	+8.6%	100,151	+3.8%	+8.6%	-0.9%	-1.1%	1,651,806	1,471
QNX NHS Sussex ICB	2,831,461	-	2,831,461	1,564	+7.7%	120,407	+4.1%	+7.7%	-0.9%	-0.9%	2,919,957	1,604
<b>South West</b>												
Y58 QOX NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,316,223	-	1,316,223	1,351	-1.1%	57,158	+4.2%	-1.3%	+0.3%	+0.3%	1,375,295	1,403
QUY NHS Bristol, North Somerset and South Gloucestershire ICB	1,485,186	-	1,485,186	1,415	-0.8%	92,779	+3.9%	-1.2%	+0.3%	+0.3%	1,546,625	1,462
QT6 NHS Cornwall and The Isles of Scilly ICB	945,442	-	945,442	1,586	+1.3%	37,920	+4.6%	+0.4%	-0.1%	-0.1%	987,626	1,641
QJK NHS Devon ICB	2,003,344	-	2,003,344	1,584	+7.7%	109,941	+4.3%	+7.2%	-0.9%	-1.1%	2,065,210	1,622
QVV NHS Dorset ICB	1,289,428	-	1,289,428	1,578	+4.3%	86,827	+4.0%	+4.0%	-0.5%	-0.6%	1,332,440	1,627
QR1 NHS Gloucestershire ICB	926,797	-	926,797	1,380	+2.3%	43,425	+4.4%	+1.8%	-0.5%	-0.5%	962,835	1,423
QSL NHS Somerset ICB	920,280	-	920,280	1,552	+3.2%	39,816	+4.5%	+2.5%	-0.5%	-0.5%	956,606	1,603
<b>NHS Region</b>												
R22 Y63 North East & Yorkshire	14,393,966	-179,417	14,214,549	1,582	+4.7%	772,073	+3.8%	+4.2%	-0.7%	-0.8%	14,630,740	1,623
Y62 North West	12,781,738	-47,346	12,734,391	1,667	+6.5%	716,315	+3.8%	+6.0%	-0.8%	-0.9%	13,106,386	1,709
Y60 Midlands	16,830,756	+240,779	17,071,535	1,484	+3.2%	918,365	+4.1%	+2.6%	-0.5%	-0.5%	17,675,572	1,527
Y61 East of England	10,191,349	-14,016	10,177,333	1,444	+4.2%	496,879	+4.1%	+4.0%	-0.7%	-0.7%	10,514,822	1,485
Y56 London	14,901,865	-	14,901,865	1,415	+5.4%	1,051,236	+4.0%	+5.6%	-0.7%	-1.0%	15,347,851	1,451
Y59 South East	13,617,370	-	13,617,370	1,429	+3.8%	701,337	+4.0%	+3.6%	-0.5%	-0.6%	14,089,167	1,472
Y58 South West	8,886,700	-	8,886,700	1,489	+2.7%	467,865	+4.2%	+2.2%	-0.3%	-0.4%	9,226,637	1,536

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ICB22 System Name	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2022/23	2021/22	2022/23	2021/22	2022/23
	Distance to target	HI funding	Transfer In – Maternity	ODC and Spec. Comm. Adjustments	Total allocation	COVID funding	Additional elective funding (ICB)	Registered population	Registered population	Weighted population	Weighted population
	%	£k	£k	£k	£k	£k	£k				
<b>England</b>	<b>+3.3%</b>	<b>200,002</b>	<b>93,001</b>	<b>-4,085</b>	<b>94,880,093</b>	<b>2,205,000</b>	<b>1,855,202</b>	<b>61,194,033</b>	<b>61,498,822</b>	<b>61,194,033</b>	<b>61,498,822</b>
<b>North East and Yorkshire</b>											
Y63 NHS Humber and North Yorkshire ICB	+1.9%	6,264	2,317	+1,284	2,778,674	48,309	55,060	1,767,414	1,771,076	1,814,024	1,825,191
QOQ NHS North East and North Cumbria ICB	+4.7%	13,604	3,989	+891	5,488,816	126,483	105,916	3,133,169	3,139,823	3,491,444	3,511,039
QF7 NHS South Yorkshire ICB	+4.2%	5,392	2,128	+243	2,396,736	59,026	46,484	1,476,671	1,483,968	1,532,101	1,540,922
QWO NHS West Yorkshire ICB	+1.9%	10,724	4,269	+317	4,017,936	98,423	79,614	2,607,572	2,617,433	2,628,547	2,639,150
<b>North West</b>											
Y62 NHS Cheshire and Merseyside ICB	+6.4%	11,537	3,731	-6,844	4,810,437	108,915	91,510	2,702,059	2,714,167	3,015,988	3,033,517
QOP NHS Greater Manchester ICB	+3.1%	15,371	5,341	-	5,143,147	124,552	100,738	3,131,662	3,146,943	3,324,472	3,339,394
QE1 NHS Lancashire and South Cumbria ICB	+6.5%	7,916	2,453	-903	3,191,404	74,779	60,552	1,804,163	1,810,011	1,996,936	2,007,256
<b>Midlands</b>											
Y60 NHS Birmingham and Solihull ICB	-1.8%	6,128	2,975	+229	2,381,624	63,963	48,949	1,570,851	1,577,949	1,615,318	1,622,642
QHL NHS Black Country ICB	+1.6%	5,312	2,177	-	2,050,977	63,543	40,753	1,270,051	1,277,444	1,345,252	1,350,930
QUA NHS Coventry and Warwickshire ICB	+1.9%	3,546	1,532	-	1,530,551	33,379	30,353	1,042,097	1,052,979	997,597	1,006,172
QWU NHS Derby and Derbyshire ICB	+5.7%	3,688	1,473	-	1,812,130	45,267	34,634	1,105,503	1,111,009	1,138,667	1,148,112
QJ2 NHS Herefordshire and Worcestershire ICB	+4.8%	2,251	1,065	+269	1,276,995	22,530	24,631	812,712	818,249	808,544	816,511
QGH NHS Leicester, Leicestershire and Rutland ICB	+2.2%	3,554	1,576	+193	1,620,699	33,062	32,032	1,175,420	1,185,265	1,052,255	1,061,848
QK1 NHS Lincolnshire ICB	+4.7%	2,609	982	-378	1,287,176	20,170	24,858	801,457	806,534	816,000	824,019
QPM NHS Northamptonshire ICB	+0.8%	2,676	1,170	-	1,173,812	21,264	23,530	807,447	814,554	771,663	780,000
QT1 NHS Nottingham and Nottinghamshire ICB	+0.1%	4,497	1,753	+110	1,895,321	44,186	38,250	1,233,085	1,240,698	1,257,688	1,267,961
QOC NHS Shropshire, Telford and Wrekin ICB	+2.3%	1,497	686	-	827,101	15,176	16,339	516,452	521,391	533,609	541,628
QNC NHS Staffordshire and Stoke-On-Trent ICB	+4.0%	4,119	1,687	-	1,876,562	32,652	36,444	1,166,953	1,172,053	1,199,208	1,208,087
<b>East of England</b>											
Y61 NHS Bedfordshire, Luton and Milton Keynes ICB	+0.9%	3,197	1,916	-	1,492,777	22,144	29,882	1,065,759	1,070,212	986,592	990,568
QH8 NHS Cambridgeshire and Peterborough ICB	+7.0%	2,715	1,369	-	1,424,058	45,354	26,900	1,004,323	1,008,472	886,213	891,717
QMG NHS Hertfordshire and West Essex ICB	+4.4%	3,988	2,745	+5,513	2,348,957	36,944	45,375	1,606,280	1,612,064	1,505,626	1,504,140
QH8 NHS Mid and South Essex ICB	+4.5%	3,399	1,996	-	1,912,761	34,620	37,007	1,248,972	1,256,523	1,223,568	1,226,766
QMM NHS Norfolk and Waveney ICB	+1.6%	3,165	1,236	+296	1,757,523	35,013	34,953	1,079,483	1,086,462	1,146,240	1,158,677
QJG NHS Suffolk and North East Essex ICB	+1.2%	2,723	1,378	+251	1,614,633	39,742	32,260	1,042,188	1,048,423	1,059,801	1,069,409
<b>London</b>											
Y56 NHS North Central London ICB	+5.7%	4,370	3,100	+556	2,614,447	94,805	49,981	1,724,517	1,734,061	1,657,426	1,656,826
QMJ NHS North East London ICB	+2.6%	6,592	4,637	+229	3,347,506	79,398	65,889	2,325,553	2,342,205	2,178,111	2,184,172
QMF NHS North West London ICB	+0.8%	7,022	4,695	+643	3,726,406	121,632	74,677	2,719,514	2,725,166	2,480,750	2,475,501
QQR NHS South East London ICB	+9.9%	5,860	3,864	+56	3,292,265	95,330	60,549	2,038,754	2,051,571	2,008,735	2,007,157
QWE NHS South West London ICB	+5.4%	4,318	3,126	-	2,416,295	61,205	46,334	1,719,922	1,726,507	1,535,663	1,535,941
<b>South East</b>											
Y59 NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	-2.8%	4,589	2,895	+1,173	2,507,569	60,475	52,119	1,928,269	1,935,027	1,719,926	1,727,705
QU9 NHS Frimley ICB	+3.0%	1,996	1,357	-	1,118,358	17,968	21,941	806,690	808,083	726,359	727,334
QNL NHS Hampshire and Isle of Wight ICB	+2.3%	5,382	2,614	-	2,910,592	73,993	57,523	1,908,852	1,916,638	1,897,221	1,906,849
QKS NHS Kent and Medway ICB	+3.4%	5,944	2,929	-	3,009,764	54,454	58,847	1,952,120	1,966,153	1,939,470	1,950,731
QXU NHS Surrey Heartlands ICB	+7.4%	2,463	1,738	+385	1,656,392	43,097	31,168	1,120,562	1,122,802	1,033,643	1,033,200
QNX NHS Sussex ICB	+6.7%	5,121	2,341	-	2,927,419	51,814	55,485	1,810,541	1,820,464	1,833,411	1,839,303
<b>South West</b>											
QOX NHS Bath and North East Somerset, Swindon and Wiltshire ICB	-1.1%	2,357	1,369	-313	1,378,708	24,596	28,184	974,548	980,516	928,467	934,279
QUY NHS Bristol, North Somerset and South Gloucestershire ICB	-0.9%	3,206	1,600	-3,116	1,548,315	39,925	31,645	1,049,891	1,057,832	1,044,444	1,049,021
QT6 NHS Cornwall and The Isles of Scilly ICB	+0.3%	1,686	708	+373	990,393	16,318	19,948	596,230	601,786	651,034	661,280
QJK NHS Devon ICB	+6.0%	3,725	1,458	-5,734	2,064,659	47,310	39,497	1,264,796	1,273,431	1,296,556	1,309,305
QVV NHS Dorset ICB	+3.4%	2,128	1,050	-	1,335,618	37,363	26,128	816,948	819,184	861,958	866,133
QR1 NHS Gloucestershire ICB	+1.3%	1,896	822	-	965,553	18,687	19,257	671,720	676,860	631,670	638,373
QSL NHS Somerset ICB	+2.0%	1,475	754	+193	959,028	17,134	19,006	592,863	596,836	621,838	630,054
<b>NHS Region</b>											
R22 North East & Yorkshire	+3.3%	35,984	12,703	+2,735	14,682,162	332,241	287,074	8,984,826	9,012,300	9,466,116	9,516,301
Y62 North West	+5.1%	34,824	11,525	-7,747	13,144,988	308,246	252,800	7,637,884	7,671,121	8,337,397	8,380,167
Y60 Midlands	+2.1%	39,877	17,076	+423	17,732,948	395,192	350,773	11,502,028	11,578,126	11,535,801	11,627,911
Y61 East of England	+3.3%	19,187	10,640	+6,060	10,550,709	213,817	206,377	7,047,005	7,082,155	6,808,040	6,841,278
Y56 London	+4.6%	28,162	19,422	+1,484	15,396,919	452,370	297,430	10,528,260	10,579,509	9,860,684	9,859,597
Y59 South East	+3.1%	25,495	13,874	+1,558	14,130,094	301,801	277,083	9,527,034	9,569,166	9,150,029	9,185,122
Y58 South West	+1.8%	16,473	7,761	-8,597	9,242,274	201,333	183,665	5,966,996	6,006,444	6,035,966	6,088,445