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NHS oversight metrics for 2022/23

June 2022

Oversight Theme	NHS Long Term Plan / People Plan Area	Measure Name (Metric)	ICB level metric	Trust level metric
	Elective care	Total patients waiting more than 52, 78 and 104 weeks to start consultant-led treatment	✓	✓
	Elective care	Total elective activity undertaken compared with 2019/20 baseline	✓	✓
	Elective care	Total diagnostic activity undertaken compared with 2019/20 baseline	✓	✓
	Cancer	Total patients waiting over 62 days to begin cancer treatment compared with baseline	✓	✓
	Cancer	Proportion of patients meeting the faster cancer diagnosis standard	✓	✓
	Cancer	Total patients treated for cancer compared with the same point in 2019/20	✓	✓
Quality of care, access and	Outpatient transformation	Outpatient follow-up activity levels compared with 2019/20 baseline	✓	✓
outcomes	Urgent and emergency care	Proportion of ambulance arrivals delayed over 30 minutes	✓	✓
care Urgent a care Maternity health Maternity health Primary commun	Urgent and emergency care	Ambulance average response times by category		✓
	Urgent and emergency care	Proportion of patients spending more than 12 hours in an emergency department	✓	✓
	Maternity and children's health	Neonatal deaths per 1,000 total live births	✓	
	Maternity and children's health	Stillbirths per 1,000 total births	✓	
	Primary care and community services	Proportion of Urgent Community Response referrals reached within two hours	✓	
	Primary care and community services	Proportion of patients discharged from hospital to their usual place of residence	✓	✓

	Drimony core and	Available virtual ward capacity per 100k head		
	Primary care and	1	✓	\checkmark
	Community services	of population		
	Primary care and	Number of general practice appointments per	✓	
	community services	10,000 weighted patients		
	 	Number of Completed Referrals to		
	Primary care and	Community Pharmacist Consultation Service	\checkmark	
	community services	(CPCS) from a. general practice and b.		
		NHS111 per 100,000 population		
	Primary care and	Units of Dental Activity delivered as a		
	community services	proportion of all Units of Dental Activity	✓	
	community services	contracted		
		Number of children and young people		
	Mental health services	accessing mental health services as a % of	\checkmark	
		trajectory		
		Number of people with severe mental illness		
	Mental health services	receiving a full annual physical health	✓	
	Mental health services	check and follow-up interventions as a % of	V	
		trajectory		
	Mantal basks samilasa	Number of people accessing IAPT services	√	
	Mental health services	as a % of trajectory	V	
		Number of adults and older adults with		
	Mental health services	severe mental illness accessing community	\checkmark	
		mental health services as a % of trajectory		
		Inappropriate adult acute mental health		,
	Mental health services	placement out-of-area placement bed days		✓
		Proportion of people aged 14 and over with a		
	Learning disabilities and autism	learning disability on the GP register	\checkmark	
		receiving an annual health check		
	Learning disabilities and	Inpatients with a learning disability and/or	,	
	autism	autism per million head of population	✓	
	Personalised care	Rate of personalised care interventions	√	
	Safe, high quality care	Summary Hospital-level Mortality Indicator	•	√
	Todio, riigir quality darc	Carrinary Hospital level Wortality Indicator		•

	Safe, high quality care	National Patient Safety Alerts not completed by deadline		✓
	Safe, high quality care	Potential under-reporting of patient safety incidents		✓
	Safe, high quality care	Overall CQC rating		✓
	Safe, high quality care Safe, high quality care	Percentage of patients describing their overall experience of making a GP appointment as good	√	
		Acting to improve safety - safety culture theme in the NHS staff survey		✓
	Safe, high quality care	Methicillin-resistant Staphylococcus aureus (MRSA) bacteraemia infection rate		✓
	Safe, high quality care	Clostridium difficile infection rate		✓
	Safe, high quality care	E. coli bloodstream infection rate	✓	✓
	Safe, high quality care	Antimicrobial resistance: appropriate prescribing of antibiotics and broad-spectrum antibiotics in primary care	✓	
Preventing ill health and reducing inequalities	Reducing inequalities	Performance against relevant metrics for the target population cohort and five key clinical areas of health inequalities ¹	√	✓
	Prevention and long term conditions	Number of people receiving mechanical thrombectomy as a % of all stoke patients	✓	
	Prevention and long term conditions	Proportion of people with CVD treated for cardiac high-risk conditions	√	
	Prevention and long term conditions	Proportion of diabetes patients that have received all eight diabetes care processes	✓	

¹ NHS England has developed a national approach to support the reduction of health inequalities across the NHS, <u>Core20PLUS5</u>. For all relevant metrics NHS England, ICBs and providers must consider how inequalities of access and outcome are being reduced. A Healthcare Inequalities Improvement Dashboard is available via NHS Foundry to further support these considerations.

	Prevention and long term	Number of people supported through the		
	conditions Prevention and long term conditions	NHS diabetes prevention programme as a	✓	
		proportion of patients profiled		
		Number of referrals to NHS digital weight		
		management services per 100k head of	\checkmark	
		population		
	Prevention and long term	Proportion of acute or maternity inpatient	\checkmark	✓
	conditions	settings offering smoking cessation services	·	·
	Prevention and long term	Proportion of patients who have a first		
	conditions	consultation in a post-covid service within six	\checkmark	\checkmark
	Conditions	weeks of referral		
	Screening, vaccination	Bowel screening coverage - % patients aged	√	
	and immunisation	60 - 74 screened in the last 30 months	•	
	Screening, vaccination	Breast screening coverage - % females aged	√	
	and immunisation	53 - 70 screened in the last 36 months	•	
	Screening, vaccination	Cervical screening coverage - % females		
	_	aged 25 - 64 attending screening within the	\checkmark	
	and immunisation	target period		
	Screening, vaccination	Proportion of people over 65 receiving a	✓	√
	and immunisation	seasonal flu vaccination	•	•
	Screening, vaccination	Population vaccination coverage – MMR for	√	
	and immunisation	two doses (5 year olds)	•	
		Aggregate score for NHS staff survey		
Leadership and	Leadership	questions that measure perception of	✓	\checkmark
capability		leadership culture		
. ,	Leadership	CQC well-led rating		✓
	Finance	Financial efficiency - variance from efficiency	√	✓
		plan	v	v
Finance and Use	Finance	Financial stability - variance from break-even	✓	✓
of Resources	Finance	Achievement of Mental Health Investment	√	
		Standard	Y	
	Finance	Agency spending	✓	
People	Looking after our people	Staff survey engagement theme score	✓	√

Looking after our people	Staff survey bullying and harassment score	√	✓
Looking after our people	Leaver rate	✓	✓
Looking after our people	Sickness absence rate	✓	✓
Belonging in the NHS	Proportion of staff in senior leadership roles who are from a) a BME background or b) are women	✓	✓
Belonging in the NHS	Proportion of staff who agree that their organisation acts fairly with regard to career progression/promotion regardless of ethnic background, gender, religion, sexual orientation, disability or age	√	√
Growing for the future	FTE doctors in General Practice per 10,000 weighted patients	√	
Growing for the future	Direct patient care staff in GP practices and PCNs per 10,000 weighted patients	✓	

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