

ICB running cost allowance

v1.3 Revised to reflect additional impact of final 2024/25 pay award

R23	Region	ICB23	System Name	2023/24 £k	2024/25 £k	2025/26 £k
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	33,523	28,406	26,043
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	58,880	49,892	45,743
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	27,873	23,618	21,654
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	47,487	40,238	36,891
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	49,374	41,838	38,358
Y62	North West	QOP	NHS Greater Manchester ICB	56,001	47,452	43,506
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	33,053	28,008	25,678
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	27,581	23,371	21,427
Y60	Midlands	QUA	NHS Black Country ICB	23,262	19,711	18,072
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	18,330	15,532	14,240
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	21,076	17,859	16,373
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	15,041	12,745	11,685
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	20,908	17,716	16,244
Y60	Midlands	QJM	NHS Lincolnshire ICB	14,920	12,643	11,590
Y60	Midlands	QPM	NHS Northamptonshire ICB	14,190	12,024	11,024
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	22,710	19,244	17,644
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	9,485	8,038	7,369
Y60	Midlands	QNC	NHS Staffordshire and Stoke-On-Trent ICB	22,148	18,767	17,207
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	18,948	16,056	14,720
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	17,201	14,575	13,363
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	29,740	25,201	23,105
Y61	East of England	QH8	NHS Mid and South Essex ICB	23,381	19,812	18,165
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	20,085	17,019	15,603
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	19,333	16,382	15,020
Y56	London	QMJ	NHS North Central London ICB	30,112	25,515	23,392
Y56	London	QMF	NHS North East London ICB	39,740	33,674	30,875
Y56	London	QRV	NHS North West London ICB	42,628	36,121	33,118
Y56	London	QKK	NHS South East London ICB	36,199	30,673	28,123
Y56	London	QWE	NHS South West London ICB	30,289	25,665	23,532
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	33,776	28,621	26,241
Y59	South East	QNQ	NHS Frimley ICB	14,697	12,454	11,419
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	35,838	30,367	27,841
Y59	South East	QKS	NHS Kent and Medway ICB	36,476	30,908	28,337
Y59	South East	QXU	NHS Surrey Heartlands ICB	20,843	17,661	16,193
Y59	South East	QNX	NHS Sussex ICB	33,751	28,599	26,220
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	18,146	15,376	14,097
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	18,900	16,015	14,684
Y58	South West	QT6	NHS Cornwall and The Isles of Scilly ICB	11,186	9,478	8,690
Y58	South West	QJK	NHS Devon ICB	23,158	19,623	17,992
Y58	South West	QVV	NHS Dorset ICB	15,307	12,971	11,892
Y58	South West	QR1	NHS Gloucestershire ICB	12,381	10,491	9,619
Y58	South West	QSL	NHS Somerset ICB	10,803	9,154	8,392
				1,108,760	939,513	861,381