

R23	Region	ICB23	System Name	2022/23 Recurrent baseline (£k)	2022/23 Transfer in - maternity (£k)	2022/23 Additional health inequalities funding (£k)	2022/23 Recurrent pay (£k)	2022/23 In-year inflation funding (£k)	2022/23 Other pay funding (£k)	2022/23 In-year ENIC adjustment (£k)	2022/23 Remaining full-year ENIC adjustment (£k)	2022/23 ODC block adjustments (£k)	2022/23 Contract rebasing exercise (£k)	2022/23 Transfer of GP access to primary medical (£k)	2022/23 Adjustments to baseline Mth03 (£k)	2022/23 Other recurrent allocation adjustments post Mth03 (£k)	2022/23 Other population adjustment (£k)	2022/23 Adjusted recurrent baseline (£k)	2022/23 Adjusted recurrent baseline £/head	2022/23 COVID (£k)	2022/23 Additional elective funding (ICB) (£k)	
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	2,768,810	2,317	6,264	37,778	39,324	1,674	-4,337	-6,431	1,284	-5,894	-1,725	-	-	-	2,839,062	1,599	48,309	55,060	
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	5,470,332	3,989	13,604	74,627	83,304	4,018	-8,566	-12,701	891	-5,329	-17,250	-	-	-	5,806,919	1,780	126,483	105,916	
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	2,388,973	2,128	5,392	32,585	37,066	1,700	-3,741	-5,546	243	-7,414	-5,028	-	-2,480	-	2,443,878	1,650	59,026	46,484	
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	4,802,626	4,269	10,724	54,636	62,016	2,971	-6,267	-9,233	317	-8,230	-4,402	-	-	-	4,108,365	1,508	98,423	79,614	
Y62	North West	CYG	NHS Cheshire and Merseyside ICB	4,802,013	3,731	11,537	65,403	72,659	3,358	-7,507	-11,132	-	-6,844	-12,310	-6,125	-	-	337	4,915,119	1,809	108,315	91,610
Y62	North West	QOP	NHS Greater Manchester ICB	5,122,435	5,341	15,371	69,943	79,106	3,851	-9,020	-11,892	-	-7,203	-	-	-	-	5,268,931	1,667	124,552	100,738	
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	3,181,937	2,453	7,916	43,391	48,659	2,235	-4,980	-7,385	-903	-1,040	-5,401	-	-	-	3,266,883	1,799	74,779	60,552	
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	2,372,292	2,975	6,128	32,386	35,864	2,051	-3,715	-5,507	229	-27,152	-1,756	-31,537	-	-	2,382,258	1,518	63,963	48,949	
Y62	Midlands	QUA	NHS Black Country ICB	2,043,489	2,177	5,312	27,888	22,544	1,590	-3,199	-4,744	-	-128	-4,605	31,537	-	-	2,121,862	1,646	63,543	40,753	
Y61	Midlands	QWU	NHS Coventry and Warwickshire ICB	1,525,473	1,532	3,546	20,810	22,889	1,047	-2,388	-3,542	-	-3,624	-1,739	-	-	-	1,564,004	1,486	33,379	30,353	
Y61	Midlands	QJ2	NHS Derby and Derbyshire ICB	1,806,969	1,473	3,688	24,635	19,935	1,313	-2,829	-4,195	-	-24,827	-1,782	-	-	-	1,824,380	1,634	45,267	34,634	
Y61	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,273,409	1,065	2,251	17,359	23,721	762	-1,994	-2,957	269	-12,632	-2,874	-	-	-	1,298,379	1,591	22,530	24,631	
Y61	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	1,615,376	1,576	3,554	22,035	23,823	1,076	-2,529	-3,751	193	-10,238	-2,427	-	-	-	1,648,688	1,388	33,062	32,032	
Y61	Midlands	QJM	NHS Lincolnshire ICB	1,283,963	982	2,609	17,498	17,821	685	-2,010	-2,979	-378	10,537	-	-	-	-	1,328,727	1,648	20,170	24,858	
Y61	Midlands	QPM	NHS Northamptonshire ICB	1,169,966	1,170	2,676	15,959	16,767	741	-1,832	-2,716	-	10,121	-16	-	-	-	1,212,836	1,491	21,264	23,530	
Y61	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	1,888,960	1,753	4,497	25,769	50,841	1,580	-2,958	-4,385	110	-7,366	-4,862	-	2,480	-	1,956,420	1,575	44,186	38,250	
Y61	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	824,918	686	1,497	11,243	11,851	473	-1,292	-1,915	-	97	-	-	-	-	847,086	1,630	15,176	16,339	
Y61	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	1,870,756	1,687	4,119	25,513	20,638	1,096	-2,929	-4,343	-	25,230	-1,035	-	-	-	1,940,732	1,657	32,652	36,444	
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	1,487,664	1,916	3,197	20,296	20,429	740	-2,329	-3,454	-	2	-1,323	-	-	-	1,527,139	1,416	22,144	29,882	
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	1,419,975	1,369	2,715	19,359	23,892	1,267	-2,223	-3,297	-	-60,665	-1,487	-	-	-	1,410,905	1,390	45,354	26,900	
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	2,336,711	2,745	3,988	31,932	32,542	1,260	-3,667	-5,438	5,513	15,170	-2,444	-	-	-	2,418,311	1,500	36,944	45,375	
Y61	East of England	QHB	NHS Mid and South Essex ICB	1,907,366	1,996	3,399	26,002	27,322	1,247	-2,996	-4,428	-	815	-474	-	-	-	1,960,260	1,564	34,620	37,007	
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	1,752,826	1,236	3,165	23,890	25,693	1,195	-2,745	-4,070	296	-11,332	-	-	-	-	1,790,154	1,655	35,013	34,953	
Y61	East of England	QJC	NHS Suffolk and North East Essex ICB	1,610,281	1,378	2,723	21,948	24,977	1,073	-2,922	-3,738	251	-16,189	-2,320	-	-	-	1,637,882	1,583	39,742	32,260	
Y56	London	QMU	NHS North Central London ICB	2,806,422	3,100	4,370	35,541	46,701	2,662	-4,082	-6,052	556	-56,783	-9,835	9,000	-	-	2,631,499	1,505	94,805	49,981	
Y56	London	QMF	NHS North East London ICB	3,336,048	4,307	6,592	45,513	51,316	2,515	-5,223	-7,746	229	-8,906	-13,541	-	-	-4,560	3,408,875	1,444	79,398	65,889	
Y56	London	QRV	NHS North West London ICB	3,714,046	4,695	7,022	50,661	59,621	2,998	-5,816	-8,624	643	-11,290	-14,590	-	-	4,560	3,803,926	1,373	121,632	74,677	
Y56	London	QKK	NHS South East London ICB	3,282,485	3,864	5,860	44,757	55,924	3,022	-5,139	-7,621	56	-83,763	-12,034	-	-	-	3,287,410	1,602	95,330	60,549	
Y56	London	QWE	NHS South West London ICB	2,408,851	3,126	4,318	32,849	37,835	1,789	-3,771	-5,593	-	-6,696	-9,769	-	-	-	2,462,939	1,423	61,205	46,334	
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	2,498,912	2,895	4,589	34,090	37,295	1,892	-3,914	-5,804	1,173	-15,488	-3,986	-	-	-	2,551,654	1,313	60,475	52,119	
Y56	South East	QNO	NHS Frimley ICB	1,115,004	1,357	1,996	15,204	16,633	630	-1,746	-2,588	-	578	-4,265	-	-	-	1,142,803	1,407	17,968	21,941	
Y56	South East	QRL	NHS Hampshire and Isle Of Wight ICB	2,902,595	2,614	5,382	39,567	43,300	2,136	-4,544	-6,739	-	2,622	-7,029	-	-	-	2,979,904	1,551	73,993	57,523	
Y56	South East	QKS	NHS Kent and Medway ICB	3,000,891	2,929	5,944	40,917	44,766	1,849	-4,698	-6,967	-	102	-2,051	-	-	-	3,083,682	1,569	54,454	58,847	
Y61	South East	QXU	NHS Surrey Heartlands ICB	1,651,806	1,738	2,254	22,515	24,647	1,219	-2,587	-3,835	385	8,253	-1,149	-	-	-	1,705,456	1,515	43,097	31,168	
Y61	South East	QNX	NHS Sussex ICB	2,919,957	2,341	5,121	39,793	43,558	1,802	-4,572	-6,778	-	-2,151	-1,805	-	-	-	2,997,266	1,647	51,814	55,485	
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,375,295	1,369	2,357	18,742	19,669	849	-2,153	-3,192	-313	-404	-1,350	-	-	-	1,410,869	1,438	24,596	28,184	
Y61	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	1,546,625	1,600	3,206	21,050	26,238	1,317	-2,417	-3,583	-3,116	-21,295	-5,472	-	-	-	1,564,153	1,476	39,925	31,645	
Y61	South West	QIT6	NHS Cornwall and The Isles Of Scilly ICB	987,626	708	1,686	13,462	13,660	566	-1,547	-2,294	373	7,855	-525	-	-	-	1,021,570	1,708	16,318	19,948	
Y61	South West	QJK	NHS Devon ICB	2,065,210	1,458	3,725	28,065	29,843	1,519	-3,224	-4,781	-5,734	-17,181	-830	-	-	-	2,098,071	1,650	47,310	39,497	
Y61	South West	QVV	NHS Dorset ICB	1,332,441	1,050	2,128	18,154	20,330	994	-2,086	-3,093	-	-17,238	-	-	-	-	1,352,680	1,649	37,363	26,128	
Y61	South West	QR1	NHS Gloucestershire ICB	962,835	822	1,896	13,126	14,242	613	-1,507	-2,236	-	-333	-3,699	-	-	-	985,759	1,459	18,687	19,257	
Y61	South West	QSL	NHS Somerset ICB	956,606	754	1,475	13,035	14,236	568	-1,498	-2,221	193	-149	-3,302	-	-	-	979,698	1,646	17,134	19,006	

Sort	R23	Region	2022/23 Recurrent baseline (£k)	2022/23 Transfer In - Maternity (£k)	2022/23 Additional Health Inequalities Funding (£k)	2023/24 Recurrent Pay (£k)	2022/23 In-Year Inflation Funding (£k)	2022/23 Other non-NHS pay funding (£k)	2022/23 In-year ENIC adjustment (£k)	2022/23 Remaining full-year ENIC adjustment (£k)	2022/23 ODC block adjustments (£k)	2022/23 Contract Rebasings Exercise (£k)	2022/23 Transfer of GP access to PMCS (£k)	2022/23 Adjustments to baseline Mth03 (£k)	2022/23 Other recurrent allocation adjustments Post Mth03 (£k)	2022/23 Other population adjustment (£k)	2022/23 Adjusted recurrent baseline (£k)	2022/23 Adjusted recurrent baseline £/head	2022/23 COVID (£k)	2022/23 Additional elective funding (ICB) (£k)
1	Y63	North East and Yorkshire	14,630,741	12,703	35,984	199,626	221,709	10,362	-22,911	-33,971	2,735	-26,868	-28,405	-	-2,480	-	14,999,225	1,661	332,241	287,074
2	Y62	North West	13,106,385	11,525	34,824	178,737	200,423	9,445	-20,508	-30,409	-7,747	-20,553	-11,526	-	337	-	13,450,933	1,748	308,246	252,800
3	Y60	Midlands	17,675,572	17,076	39,877	241,095	266,694	12,416	-27,675	-41,034	423	-39,982	-21,568	-	2,480	-	18,125,373	1,566	395,192	350,773
4	Y61	East of England	10,514,822	10,640	19,187	143,428	154,855	6,782	-16,472	-24,425	6,060	-62,199	-8,048	-	-	-	10,744,631	1,516	213,817	206,377
5	Y56	London	15,347,852	19,422	28,162	209,321	251,396	12,986	-24,031	-35,636	1,484	-167,439	-59,869	9,000	-	-	15,592,649	1,463	452,370	297,403
6	Y59	South East	14,089,166	13,874	25,495	192,085	210,200	9,527	-22,061	-32,711	1,558	-6,084	-20,285	-	-	-	14,460,765	1,508	301,80	

R23	Region	ICB23	System Name	2022/23 Adjusted recurrent baseline (€k)	2022/23 Distance from target (%)	2023/24 Base growth (%)	2023/24 Convergence (%)	2023/24 Recurrent allocation (€k)	2023/24 Recurrent allocation £/head	2023/24 Post-convergence distance from target (%)	2023/24 Recurrent allocation growth (%)	2023/24 COVID (€k)	2023/24 Additional elective funding (€k)	2023/24 Total allocation (€k)	2023/24 Total allocation growth (%)	2023/24 Additional discharge allocation (€k)	2023/24 Capacity funding (€k)	2023/24 Combined allocation (inc. COVID, additional elective, discharge, and capacity) (€k)
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	2,839,062	1.94%	5.18%	-0.71%	2,964,813	1,667	1.22%	4.43%	12,572	73,225	3,050,610	3.68%	10,491	18,706	3,079,807
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	5,906,919	4.98%	5.03%	-0.71%	5,847,059	1,853	4.23%	4.28%	24,793	140,233	6,012,085	2.96%	14,226	17,768	6,044,080
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	2,443,878	4.29%	5.16%	-0.71%	2,551,658	1,715	3.55%	4.41%	10,820	61,603	2,624,081	2.93%	7,705	12,027	2,642,813
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	4,109,365	1.96%	5.08%	-0.71%	4,287,503	1,630	1.24%	4.33%	18,180	105,874	4,411,658	2.90%	13,826	17,479	4,442,853
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	4,915,119	6.36%	5.17%	-0.71%	5,132,495	1,881	5.61%	4.42%	21,763	121,494	5,275,752	3.13%	18,110	25,401	5,319,263
Y62	North West	QOP	NHS Greater Manchester ICB	5,268,931	3.28%	5.11%	-0.71%	5,498,738	1,732	2.55%	4.36%	23,316	134,044	5,656,098	2.95%	17,659	34,394	5,708,151
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	3,266,883	7.01%	5.11%	-0.71%	3,409,586	1,873	6.25%	4.37%	14,458	80,220	3,504,264	3.00%	8,612	28,355	3,541,231
Y60	Midlands	OHL	NHS Birmingham and Solihull ICB	2,382,258	-3.41%	4.92%	0.20%	2,504,514	1,589	-3.22%	5.13%	10,620	64,690	2,579,824	3.39%	5,985	10,899	2,596,709
Y60	Midlands	QUA	NHS Black Country ICB	2,121,862	2.32%	5.03%	-0.71%	2,212,850	1,708	1.60%	4.29%	9,883	54,450	2,276,683	2.27%	5,911	5,340	2,287,934
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	1,564,004	1.40%	5.53%	-0.71%	1,638,819	1,542	0.68%	4.78%	6,949	40,693	1,686,461	3.61%	5,864	13,849	1,706,175
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	1,824,380	4.31%	5.35%	-0.71%	1,908,303	1,711	3.57%	4.60%	8,092	46,062	1,962,457	3.06%	5,134	5,432	1,973,023
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,298,379	4.65%	5.54%	-0.71%	1,360,603	1,657	3.90%	4.79%	5,769	32,736	1,399,108	3.98%	3,143	5,970	1,408,221
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	1,648,688	1.51%	5.61%	-0.71%	1,728,741	1,445	0.79%	4.86%	7,330	42,880	1,778,951	3.80%	4,749	7,445	1,791,145
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,328,727	6.42%	5.48%	-0.71%	1,391,626	1,716	5.66%	4.73%	5,901	32,926	1,430,453	4.13%	2,685	9,008	1,443,046
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,212,836	2.51%	5.70%	-0.71%	1,272,847	1,553	1.78%	4.95%	5,397	31,262	1,309,507	4.12%	4,109	8,209	1,321,644
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	1,956,420	1.81%	5.36%	-0.71%	2,046,555	1,638	1.09%	4.61%	8,678	50,610	2,105,843	3.29%	5,710	8,017	2,119,571
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	847,086	3.24%	5.96%	-0.71%	891,229	1,700	2.51%	5.21%	3,779	21,734	916,742	4.34%	3,101	5,632	925,475
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	1,940,732	5.40%	5.27%	-0.71%	2,028,475	1,725	4.65%	4.52%	8,601	48,458	2,085,534	3.77%	5,148	7,678	2,098,360
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	1,527,139	1.19%	5.30%	-0.71%	1,596,723	1,476	0.47%	4.56%	6,771	39,730	1,643,223	4.06%	4,709	4,993	1,652,925
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	1,410,905	3.75%	5.33%	-0.71%	1,475,559	1,448	3.02%	4.58%	6,257	35,807	1,517,623	2.32%	3,669	21,897	1,543,189
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	2,418,311	5.77%	5.11%	-0.71%	2,523,828	1,561	5.02%	4.36%	10,702	60,079	2,594,609	3.76%	7,230	13,576	2,615,415
Y61	East of England	QH8	NHS Mid and South Essex ICB	1,980,260	5.93%	5.29%	-0.71%	2,049,333	1,626	4.30%	4.54%	8,690	49,119	2,107,142	3.70%	7,174	12,866	2,127,181
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	1,790,154	2.90%	5.47%	-0.71%	1,874,705	1,723	1.57%	4.72%	7,949	46,141	1,928,795	3.69%	6,122	14,330	1,949,247
Y61	East of England	QJC	NHS Suffolk and North East Essex ICB	1,637,862	0.68%	5.45%	-0.68%	1,715,248	1,628	-0.00%	4.72%	7,279	42,881	1,765,403	3.25%	4,467	10,635	1,780,534
Y56	London	QMJ	NHS North Central London ICB	2,631,499	4.23%	5.39%	-0.71%	2,753,529	1,568	3.49%	4.64%	11,676	66,512	2,831,717	2.00%	6,796	18,616	2,857,129
Y56	London	QMF	NHS North East London ICB	3,406,875	1.85%	5.42%	-0.71%	3,566,099	1,503	1.12%	4.67%	15,121	88,157	3,669,378	3.30%	8,512	21,089	3,698,979
Y56	London	QRV	NHS North West London ICB	3,803,926	0.37%	5.17%	-0.37%	3,985,866	1,438	-0.00%	4.78%	16,901	99,644	4,102,411	2.55%	10,205	19,331	4,131,946
Y56	London	QKK	NHS South East London ICB	3,287,410	8.18%	5.32%	-0.71%	3,437,838	1,666	7.41%	4.58%	14,578	80,012	3,532,428	2.59%	8,785	15,706	3,556,918
Y56	London	QWE	NHS South West London ICB	2,462,939	5.63%	5.24%	-0.71%	2,573,515	1,483	4.88%	4.49%	10,913	61,344	2,645,771	2.93%	6,931	19,273	2,671,975
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	2,551,654	-3.10%	5.29%	0.20%	2,692,081	1,381	-2.90%	5.50%	11,415	69,311	2,772,807	4.07%	7,963	14,643	2,795,413
Y59	South East	QNO	NHS Frimley ICB	1,142,803	3.46%	5.16%	-0.71%	1,193,258	1,467	2.72%	4.42%	5,060	29,039	1,227,357	3.77%	2,409	5,468	1,235,234
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	2,979,904	3.51%	5.30%	-0.71%	3,115,544	1,616	2.78%	4.55%	13,211	75,780	3,204,535	2.99%	11,038	14,065	3,229,637
Y59	South East	QKS	NHS Kent and Medway ICB	3,083,682	4.00%	5.45%	-0.71%	3,228,681	1,632	3.26%	4.70%	13,691	78,163	3,320,535	3.86%	9,697	14,795	3,345,027
Y59	South East	QXU	NHS Surrey Heartlands ICB	1,705,456	8.86%	5.10%	-0.71%	1,779,642	1,579	8.09%	4.35%	7,546	41,159	1,828,347	2.73%	5,003	8,824	1,842,174
Y59	South East	QNX	NHS Sussex ICB	2,997,266	7.56%	5.41%	-0.71%	3,137,085	1,715	6.80%	4.66%	13,302	73,433	3,223,820	3.84%	10,511	14,027	3,248,359
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,410,869	-0.48%	5.55%	0.03%	1,489,713	1,510	-0.44%	5.59%	6,317	37,407	1,533,437	4.77%	5,547	13,319	1,552,303
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	1,564,153	-1.64%	5.24%	0.11%	1,647,847	1,544	-1.54%	5.35%	6,987	41,837	1,696,671	3.73%	7,198	17,108	1,720,977
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,021,570	2.37%	5.77%	-0.71%	1,072,882	1,779	1.64%	5.02%	4,549	26,388	1,103,819	4.35%	4,279	16,818	1,124,917
Y58	South West	QJK	NHS Devon ICB	2,098,071	5.85%	5.52%	-0.71%	2,196,203	1,718	5.10%	4.77%	9,321	52,286	2,259,810	3.43%	6,015	26,768	2,292,593
Y58	South West	QVV	NHS Dorset ICB	1,352,680	3.16%	5.25%	-0.71%	1,413,557	1,719	2.43%	4.50%	5,994	34,500	1,454,051	2.67%	5,668	10,467	1,470,186
Y58	South West	QOR	NHS Gloucestershire ICB	985,759	1.55%	5.68%	-0.71%	1,034,354	1,521	0.82%	4.93%	4,386	25,646	1,064,386	3.97%	4,049	9,444	1,077,880
Y58	South West	QSL	NHS Somerset ICB	979,698	2.99%	5.74%	-0.71%	1,028,615	1,718	2.26%	4.99%	4,362	25,145	1,058,122	4.16%	3,828	9,614	1,071,564

Sort	R23	Region	2022/23 Adjusted recurrent baseline (€k)	2022/23 Distance from target (%)	2023/24 Base growth (%)	2023/24 Convergence (%)	2023/24 Recurrent allocation (€k)	2023/24 Recurrent allocation £/head	2023/24 Post-convergence distance from target (%)	2023/24 Recurrent allocation growth (%)	2023/24 COVID (€k)	2023/24 Additional elective funding (€k)	2023/24 Total allocation (€k)	2023/24 Total allocation growth (%)	2023/24 Additional discharge allocation	2023/24 Capacity funding	2023/24 Combined allocation (inc. COVID, additional elective, discharge, and winter capacity)
1	Y63	North East and Yorkshire	14,999,225	3.44%	5.09%	-0.71%	15,651,033	1,729	2.71%	4.35%	66,365	380,936	16,098,335	3.07%	46,248	65,980	16,210,563
2	Y62	North West	13,450,933	5.29%	5.13%	-0.71%	14,040,819	1,818	4.54%	4.39%	59,538	335,758	14,436,115	3.03%	44,381	88,150	14,568,646
3	Y60	Midlands	18,125,373	2.34%	5.36%	-0.59%	18,984,562	1,630	1.73%	4.74%	80,501	466,502	19,531,565	3.50%	51,540	88,198	19,671,303
4	Y61	East of England	10,744,631	3.33%	5.31%	-0.71%	11,235,396	1,578	2.60%	4.57%	47,642	273,757	11,556,795	3.51%	33,400	78,296	11,668,491
5	Y56	London	15,592,649	3.74%	5.30%	-0.63%	16,316,847	1,525	3.09%	4.64%	69,189	395,669	16,781,705	2.69%	41,228	94,015	16,916,948
6	Y59	South East	14,460,765	3.77%	5.32%	-0.55%	15,146,291	1,574	3.20%	4.74%	64,225	366,885	15,577,401	3.58%	46,620	71,822	15,695,843
7	Y58	South West	9,412,800	2.08%	5.51%	-0.46%	9,885,171	1,637	1.61%	5.02%	41,916	243,210	10,170,297	3.80%	36,584	103,538	10,310,419
8	Total	ENGLAND	96,786,375	3.44%	5.28%	-0.63%	101,260,119	1,636	2.79%	4.62%	429,376	2,462,718	104,152,213	3.28%	300,000	590,000	105,042,213

Allocations (ICB core services)

Baseline construction 2024/25

				2023/24 Recurrent baseline (£k)	2023/24 COVID (£k)	2023/24 Adjusted recurrent baseline (£k)	2023/24 Adjusted recurrent baseline £ per head
<b>R23</b>	<b>Region</b>	<b>ICB23</b>	<b>System Name</b>				
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	2,964,813	12,572	2,977,385	1,674
Y61	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	5,847,059	24,793	5,871,852	1,861
Y62	North East and Yorkshire	QF7	NHS South Yorkshire ICB	2,551,658	10,820	2,562,478	1,723
Y62	North East and Yorkshire	QYO	NHS West Yorkshire ICB	4,287,503	18,180	4,305,683	1,637
Y62	North West	OYG	NHS Cheshire and Merseyside ICB	5,132,495	21,763	5,154,258	1,889
Y62	North West	QOP	NHS Greater Manchester ICB	5,498,736	23,316	5,522,054	1,740
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	3,409,586	14,458	3,424,044	1,881
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	2,504,514	10,620	2,515,134	1,596
Y61	Midlands	QUA	NHS Black Country ICB	2,212,850	9,383	2,222,233	1,715
Y61	Midlands	QWU	NHS Coventry and Warwickshire ICB	1,638,819	6,949	1,645,768	1,548
Y61	Midlands	QJ2	NHS Derby and Derbyshire ICB	1,908,303	8,092	1,916,395	1,719
Y61	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,360,603	5,769	1,366,372	1,664
Y61	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	1,728,741	7,330	1,736,071	1,451
Y61	Midlands	QJM	NHS Lincolnshire ICB	1,391,626	5,901	1,397,527	1,724
Y61	Midlands	QPM	NHS Northamptonshire ICB	1,272,847	5,397	1,278,244	1,560
Y61	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	2,046,555	8,678	2,055,233	1,645
Y61	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	891,229	3,779	895,008	1,707
Y61	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,028,475	8,601	2,037,076	1,732
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	1,596,723	6,771	1,603,494	1,482
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	1,475,559	6,257	1,481,816	1,454
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	2,523,828	10,702	2,534,530	1,567
Y61	East of England	QH8	NHS Mid and South Essex ICB	2,049,333	8,690	2,058,023	1,633
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	1,874,705	7,949	1,882,654	1,730
Y61	East of England	QJC	NHS Suffolk and North East Essex ICB	1,715,248	7,273	1,722,521	1,635
Y56	London	QMU	NHS North Central London ICB	2,753,529	11,676	2,765,205	1,574
Y56	London	QMF	NHS North East London ICB	3,566,099	15,121	3,581,220	1,509
Y56	London	QRV	NHS North West London ICB	3,985,866	16,901	4,002,767	1,444
Y56	London	OKK	NHS South East London ICB	3,437,838	14,578	3,452,416	1,673
Y56	London	QWE	NHS South West London ICB	2,573,515	10,913	2,584,428	1,489
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	2,692,081	11,415	2,703,496	1,387
Y56	South East	QNO	NHS Frimley ICB	1,193,258	5,060	1,198,318	1,474
Y56	South East	QRL	NHS Hampshire and Isle Of Wight ICB	3,115,544	13,211	3,128,755	1,623
Y56	South East	QKS	NHS Kent and Medway ICB	3,228,681	13,691	3,242,372	1,639
Y56	South East	QXU	NHS Surrey Heartlands ICB	1,779,642	7,546	1,787,188	1,585
Y56	South East	QNX	NHS Sussex ICB	3,137,085	13,302	3,150,387	1,722
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,489,713	6,317	1,496,030	1,516
Y61	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	1,647,847	6,987	1,654,834	1,550
Y61	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,072,882	4,549	1,077,431	1,787
Y61	South West	QJK	NHS Devon ICB	2,198,203	9,321	2,207,524	1,725
Y61	South West	QVV	NHS Dorset ICB	1,413,557	5,994	1,419,551	1,727
Y61	South West	QR1	NHS Gloucestershire ICB	1,034,354	4,386	1,038,740	1,527
Y61	South West	QSL	NHS Somerset ICB	1,028,615	4,362	1,032,977	1,725

				2023/24 Recurrent baseline (£k)	2023/24 COVID (£k)	2023/24 Adjusted recurrent baseline (£k)	2023/24 Adjusted recurrent baseline £ per head
<b>Sort</b>	<b>R23</b>	<b>Region</b>					
1	Y63	North East and Yorkshire		15,651,033	66,365	15,717,398	1,736
2	Y62	North West		14,040,819	59,538	14,100,357	1,826
3	Y60	Midlands		18,984,562	80,501	19,065,063	1,637
4	Y61	East of England		11,235,396	47,642	11,283,038	1,585
5	Y56	London		16,316,847	69,189	16,386,036	1,531
6	Y59	South East		15,146,291	64,225	15,210,516	1,580
7	Y58	South West		9,885,171	41,916	9,927,087	1,644
	Total	ENGLAND		101,260,119	429,376	101,689,495	1,643

R23	Region	ICB23	System Name	2023/24 Adjusted recurrent baseline (€k)	2023/24 Distance from target inc COVID (%)	2024/25 Base growth (%)	2024/25 Convergence (%)	2024/25 Recurrent allocation (€k)	2024/25 Recurrent allocation E/head	2024/25 Post-convergence distance from target (%)	2024/25 Recurrent allocation growth (%)	2024/25 Additional elective funding (€k)	2024/25 Total allocation (€k)	2024/25 Total allocation growth (%)	2024/25 Additional discharge allocation (€k)	2024/25 Combined allocation (inc. COVID, additional elective and discharge) (€k)
Y63	North East and Yorkshire	QOO	NHS Humber and North Yorkshire ICB	2,977,385	1.21%	3.10%	-1.19%	3,033,252	1,703	0.00%	1.88%	75,544	3,108,796	1.91%	14,850	3,123,646
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	5,871,852	4.22%	2.99%	-1.36%	5,985,068	1,887	2.90%	1.59%	144,515	6,109,583	1.62%	28,408	6,137,990
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	2,562,478	3.54%	3.10%	-1.36%	2,606,014	1,744	2.13%	1.70%	63,554	2,669,568	1.73%	12,493	2,682,061
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	4,105,683	1.22%	3.01%	-1.21%	4,281,813	1,661	0.00%	1.77%	103,131	4,480,944	1.80%	21,452	4,512,396
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	5,154,258	5.60%	3.12%	-1.36%	5,242,942	1,815	4.16%	1.72%	125,367	5,368,309	1.75%	24,644	5,392,953
Y62	North West	QOP	NHS Greater Manchester ICB	5,522,054	2.54%	3.03%	-1.36%	5,612,031	1,761	1.14%	1.83%	138,193	5,750,224	1.66%	27,165	5,777,389
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	3,424,044	6.24%	3.06%	-1.36%	3,480,857	1,907	4.79%	1.66%	82,728	3,563,585	1.69%	16,262	3,579,847
Y60	Midlands	OHL	NHS Birmingham and Solihull ICB	2,515,134	-3.23%	2.88%	0.20%	2,592,669	1,639	-3.03%	3.08%	66,593	2,659,262	3.08%	13,090	2,672,353
Y60	Midlands	QUA	NHS Black Country ICB	2,222,233	1.58%	3.01%	-1.36%	2,257,910	1,734	0.20%	1.61%	56,122	2,314,032	1.64%	11,032	2,325,064
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	1,645,768	0.67%	3.49%	-0.66%	1,692,009	1,577	0.01%	2.81%	42,139	1,734,148	2.83%	8,283	1,742,432
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	1,916,395	3.56%	3.31%	-1.36%	1,952,813	1,744	2.15%	1.90%	47,615	2,000,428	1.93%	9,360	2,009,788
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,366,372	3.89%	3.53%	-1.36%	1,395,420	1,689	2.48%	2.13%	33,914	1,429,334	2.16%	6,667	1,436,001
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	1,736,071	0.77%	3.53%	-0.76%	1,783,609	1,479	0.01%	2.74%	44,420	1,828,029	2.76%	8,732	1,836,761
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,397,527	5.65%	3.44%	-1.36%	1,425,888	1,749	4.21%	2.03%	34,079	1,459,967	2.06%	6,699	1,466,666
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,278,244	1.77%	3.63%	-1.36%	1,306,627	1,583	0.39%	2.22%	32,417	1,339,044	2.26%	6,372	1,345,417
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	2,055,233	1.08%	3.32%	-1.06%	2,101,004	1,673	0.00%	2.23%	52,326	2,153,330	2.25%	10,286	2,163,616
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	895,008	2.50%	3.90%	-1.36%	917,307	1,735	1.10%	2.49%	22,597	939,904	2.53%	4,442	944,346
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,037,076	4.63%	3.20%	-1.36%	2,073,703	1,757	3.21%	1.80%	50,041	2,123,744	1.83%	9,837	2,133,580
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	1,603,494	0.46%	3.25%	-0.45%	1,648,101	1,519	0.00%	2.78%	41,046	1,689,147	2.79%	8,069	1,697,216
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	1,481,816	3.00%	3.28%	-1.36%	1,509,555	1,476	1.60%	1.87%	37,004	1,546,559	1.91%	7,274	1,553,833
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	2,534,530	5.00%	3.06%	-1.36%	2,576,473	1,589	3.58%	1.65%	61,954	2,638,427	1.69%	12,179	2,650,606
Y61	East of England	QH8	NHS Mid and South Essex ICB	2,058,023	4.29%	3.22%	-1.36%	2,095,348	1,654	2.87%	1.81%	50,731	2,146,079	1.85%	9,972	2,156,051
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	1,882,854	1.56%	3.39%	-1.36%	1,919,928	1,755	0.18%	1.98%	47,733	1,967,661	2.02%	8,393	1,976,054
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	1,722,521	-0.02%	3.38%	0.00%	1,780,793	1,682	-0.02%	3.38%	44,360	1,825,153	3.38%	8,720	1,833,872
Y56	London	QMJ	NHS North Central London ICB	2,765,205	3.48%	3.31%	-1.36%	2,817,856	1,595	2.07%	1.90%	68,757	2,886,613	1.94%	13,516	2,900,129
Y56	London	QMF	NHS North East London ICB	3,581,220	1.11%	3.30%	-1.10%	3,658,853	1,534	0.00%	2.17%	91,124	3,749,977	2.20%	17,913	3,767,890
Y56	London	QRV	NHS North West London ICB	4,002,767	-0.01%	3.09%	0.00%	4,126,507	1,487	-0.01%	3.09%	102,788	4,229,295	3.09%	20,205	4,249,500
Y56	London	QKK	NHS South East London ICB	3,452,416	7.40%	3.23%	-1.36%	3,515,321	1,695	5.94%	1.82%	82,645	3,597,966	1.86%	16,246	3,614,212
Y56	London	QWE	NHS South West London ICB	2,584,428	4.86%	3.19%	-1.36%	2,630,518	1,512	3.44%	1.78%	63,338	2,693,856	1.82%	12,451	2,706,307
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	2,703,496	-2.91%	3.21%	0.19%	2,795,702	1,431	-2.72%	3.41%	71,581	2,867,283	3.41%	14,071	2,881,353
Y59	South East	QNO	NHS Frimley ICB	1,198,318	2.71%	3.09%	-1.36%	1,218,527	1,497	1.32%	1.69%	29,955	1,248,482	1.72%	5,888	1,254,370
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	3,128,755	2.77%	3.24%	-1.36%	3,186,058	1,647	1.37%	1.83%	78,281	3,264,339	1.87%	15,388	3,279,727
Y59	South East	QKS	NHS Kent and Medway ICB	3,242,372	3.25%	3.40%	-1.36%	3,307,176	1,662	1.85%	2.00%	80,876	3,388,052	2.03%	15,898	3,403,950
Y59	South East	QXU	NHS Surrey Heartlands ICB	1,787,188	8.08%	3.03%	-1.36%	1,816,312	1,610	6.61%	1.63%	42,433	1,858,745	1.66%	8,341	1,867,087
Y59	South East	QNX	NHS Sussex ICB	3,150,387	6.78%	3.35%	-1.36%	3,211,569	1,748	5.33%	1.94%	75,939	3,287,508	1.98%	14,928	3,302,436
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,496,030	-0.46%	3.47%	0.03%	1,548,478	1,561	-0.43%	3.51%	38,731	1,587,209	3.51%	7,614	1,594,823
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	1,654,834	-1.55%	3.19%	0.10%	1,709,416	1,590	-1.45%	3.30%	43,199	1,752,615	3.30%	8,492	1,761,107
Y58	South West	QIT6	NHS Cornwall and The Isles Of Scilly ICB	1,077,431	1.63%	3.74%	-1.36%	1,102,487	1,813	0.25%	2.33%	27,391	1,129,878	2.36%	5,384	1,135,262
Y58	South West	QJK	NHS Devon ICB	2,207,524	5.09%	3.47%	-1.36%	2,252,998	1,750	3.66%	2.06%	54,133	2,307,131	2.09%	10,641	2,317,772
Y58	South West	QVV	NHS Dorset ICB	1,419,551	2.41%	3.17%	-1.36%	1,444,693	1,753	1.02%	1.77%	35,618	1,480,311	1.81%	7,002	1,487,313
Y58	South West	QRI	NHS Gloucestershire ICB	1,038,740	0.81%	3.63%	-0.80%	1,067,817	1,560	0.01%	2.80%	26,594	1,094,411	2.82%	5,228	1,099,638
Y58	South West	QSL	NHS Somerset ICB	1,032,977	2.25%	3.63%	-1.36%	1,055,946	1,753	0.86%	2.22%	26,075	1,082,021	2.26%	5,126	1,087,147

Sort	R23	Region	2023/24 Adjusted recurrent baseline (€k)	2023/24 Distance from target (%) inc COVID	2024/25 Base growth (%)	2024/25 Convergence (%)	2024/25 Recurrent allocation (€k)	2024/25 Recurrent allocation E/head	2024/25 Post-convergence distance from target (%)	2024/25 Recurrent allocation growth (%)	2024/25 Additional elective funding (€k)	2024/25 Total allocation (€k)	2024/25 Total allocation growth (%)	2024/25 Additional discharge allocation	2024/25 Combined allocation (inc. COVID, additional elective, discharge, and winter capacity)
1	Y63	North East and Yorkshire	15,717,398	2.70%	3.03%	-1.29%	15,986,147	1,762	1.38%	1.71%	392,744	16,378,891	1.74%	77,203	16,456,093
2	Y62	North West	14,100,357	4.53%	3.07%	-1.36%	14,335,830	1,850	3.11%	1.67%	346,288	14,682,118	1.70%	68,071	14,750,189
3	Y60	Midlands	19,065,063	1.72%	3.32%	-1.01%	19,498,959	1,665	0.70%	2.28%	482,264	19,981,223	2.30%	94,800	20,076,023
4	Y61	East of England	11,283,038	2.59%	3.25%	-1.02%	11,530,198	1,613	1.54%	2.19%	282,828	11,813,026	2.22%	55,596	11,868,623
5	Y56	London	16,386,036	3.08%	3.22%	-0.97%	16,749,055	1,560	2.08%	2.22%	408,653	17,157,708	2.24%	80,330	17,238,038
6	Y59	South East	15,210,516	3.19%	3.25%	-1.08%	15,535,344	1,608	2.07%	2.14%	379,065	15,914,409	2.16%	74,514	15,988,923
7	Y58	South West	9,927,087	1.60%	3.44%	-0.85%	10,181,835	1,676	0.73%	2.57%	251,741	10,433,576	2.59%	49,486	10,483,062
8	Total	ENGLAND	101,689,495	2.78%	3.22%	-1.09%	103,817,368	1,670	1.66%	2.09%	2,543,583	106,360,951	2.12%	500,000	106,860,951