

ICB_running_cost_allowance

R23	Region	ICB23	System Name	2023/24 £k	2024/25 £k	2025/26 £k
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	32,684	26,637	24,611
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	57,406	46,785	43,227
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	27,175	22,147	20,463
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	46,298	37,732	34,862
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	48,138	39,232	36,248
Y62	North West	QOP	NHS Greater Manchester ICB	54,599	44,497	41,113
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	32,225	26,263	24,266
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	26,890	21,915	20,248
Y60	Midlands	QUA	NHS Black Country ICB	22,680	18,484	17,078
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	17,871	14,565	13,457
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	20,548	16,746	15,472
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	14,664	11,951	11,042
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	20,385	16,613	15,350
Y60	Midlands	QJM	NHS Lincolnshire ICB	14,546	11,855	10,953
Y60	Midlands	QPM	NHS Northamptonshire ICB	13,835	11,275	10,418
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	22,141	18,045	16,673
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	9,248	7,537	6,964
Y60	Midlands	QNC	NHS Staffordshire and Stoke-On-Trent ICB	21,593	17,598	16,260
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	18,474	15,056	13,911
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	16,770	13,667	12,628
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	28,995	23,631	21,834
Y61	East of England	QH8	NHS Mid and South Essex ICB	22,796	18,578	17,165
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	19,582	15,959	14,745
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	18,849	15,362	14,194
Y56	London	QMJ	NHS North Central London ICB	29,358	23,926	22,106
Y56	London	QMF	NHS North East London ICB	38,745	31,577	29,176
Y56	London	QRV	NHS North West London ICB	41,561	33,872	31,296
Y56	London	QKK	NHS South East London ICB	35,293	28,763	26,576
Y56	London	QWE	NHS South West London ICB	29,531	24,067	22,237
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	32,930	26,838	24,797
Y59	South East	QNQ	NHS Frimley ICB	14,329	11,678	10,790
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	34,941	28,476	26,310
Y59	South East	QKS	NHS Kent and Medway ICB	35,563	28,983	26,779
Y59	South East	QXU	NHS Surrey Heartlands ICB	20,321	16,561	15,302
Y59	South East	QNX	NHS Sussex ICB	32,906	26,818	24,778
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	17,692	14,419	13,322
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	18,427	15,018	13,876
Y58	South West	QT6	NHS Cornwall and The Isles of Scilly ICB	10,906	8,888	8,212
Y58	South West	QJK	NHS Devon ICB	22,578	18,401	17,002
Y58	South West	QVV	NHS Dorset ICB	14,924	12,163	11,238
Y58	South West	QR1	NHS Gloucestershire ICB	12,071	9,838	9,090
Y58	South West	QSL	NHS Somerset ICB	10,533	8,584	7,931
Total			England	1,081,001	881,000	814,000