

ICB_running_cost_allowance

v1.2 Revised to reflect additional impact of final 2023/24 pay award

R23	Region	ICB23	System Name	2023/24 £k	2024/25 £k	2025/26 £k
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	33,523	27,476	25,043
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	58,880	48,259	43,986
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	27,873	22,845	20,822
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	47,487	38,921	35,474
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	49,374	40,468	36,885
Y62	North West	QOP	NHS Greater Manchester ICB	56,001	45,899	41,835
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	33,053	27,091	24,692
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	27,581	22,606	20,604
Y60	Midlands	QUA	NHS Black Country ICB	23,262	19,066	17,378
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	18,330	15,024	13,693
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	21,076	17,274	15,744
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	15,041	12,328	11,236
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	20,908	17,136	15,620
Y60	Midlands	QJM	NHS Lincolnshire ICB	14,920	12,229	11,145
Y60	Midlands	QPM	NHS Northamptonshire ICB	14,190	11,630	10,601
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	22,710	18,614	16,966
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	9,485	7,775	7,086
Y60	Midlands	QNC	NHS Staffordshire and Stoke-On-Trent ICB	22,148	18,153	16,546
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	18,948	15,530	14,155
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	17,201	14,098	12,850
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	29,740	24,376	22,218
Y61	East of England	QH8	NHS Mid and South Essex ICB	23,381	19,163	17,467
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	20,085	16,462	15,004
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	19,333	15,846	14,443
Y56	London	QMJ	NHS North Central London ICB	30,112	24,680	22,494
Y56	London	QMF	NHS North East London ICB	39,740	32,572	29,689
Y56	London	QRV	NHS North West London ICB	42,628	34,939	31,846
Y56	London	QKK	NHS South East London ICB	36,199	29,669	27,043
Y56	London	QWE	NHS South West London ICB	30,289	24,825	22,628
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	33,776	27,684	25,233
Y59	South East	QNQ	NHS Frimley ICB	14,697	12,046	10,980
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	35,838	29,373	26,772
Y59	South East	QKS	NHS Kent and Medway ICB	36,476	29,896	27,249
Y59	South East	QXU	NHS Surrey Heartlands ICB	20,843	17,083	15,571
Y59	South East	QNX	NHS Sussex ICB	33,751	27,663	25,213
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	18,146	14,873	13,556
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	18,900	15,491	14,120
Y58	South West	QT6	NHS Cornwall and The Isles of Scilly ICB	11,186	9,168	8,356
Y58	South West	QJK	NHS Devon ICB	23,158	18,981	17,301
Y58	South West	QVV	NHS Dorset ICB	15,307	12,546	11,435
Y58	South West	QR1	NHS Gloucestershire ICB	12,381	10,148	9,250
Y58	South West	QSL	NHS Somerset ICB	10,803	8,854	8,070
				1,108,760	908,760	828,299