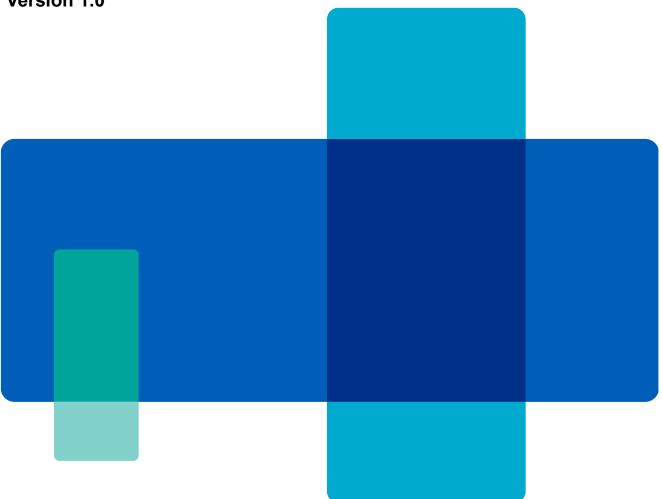


Version 1.0



This Schedule (Outreach COVID-19 vaccination programme: 1 April 2025 to 31 March 2026) should be issued to Providers who participate in the Outreach COVID-19 Vaccination Site Selection Process and which are awarded a contract to administer Outreach COVID-19 vaccinations to JCVI Cohorts. It can be used in line with the Full Length and Shorter Form NHS Standard Contracts for non-Service Users (otherwise known as public cohorts)

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Outreach COVID-19 vaccination programme: Schedule 3 – Payment 1 April 2025 to 31 March 2026 A. Aligned Payment and Incentive Rules

# B. Locally Agreed Adjustments to NHS Payment Scheme Unit Prices

For each Locally Agreed Adjustment to NHS Payment Scheme Unit Prices which has been agreed for this Contract, copy or attach the completed publication template required by NHS England, or state Not Applicable. Additional locally agreed detail may be included as necessary by attaching further documents or spreadsheets.

Templates for locally-agreed adjustments are available at https://www.england.nhs.uk/pay-syst/nhs-payment-scheme/

Outreach COVID-19 vaccination programme: Schedule 3 – Payment 1 April 2025 to 31 March 2026 **C. Local Prices** 

## THESE ARRANGEMENTS APPLY FROM 1 APRIL 2025 to 31 MARCH 2026 TOGETHER WITH ANY EXTENSION OF THE COVID-19 VACCINATION PROGRAMME SCHEDULE 2A OF UP TO 12 MONTHS

[REGIONAL COMMISSIONERS PLEASE AMEND WHERE HIGHLIGHTED]

- The following applies to the financial contract management of this Contract [variation].
- 2. The Provider must comply in a timely, complete and accurate way with mandatory data flows in relation to financial and activity reporting.

#### 3. Payment arrangements

- 3.1. Subject to paragraph 3.3, from the Expected COVID-19 Vaccination Administration Commencement Date to 31 March 2026 and subject to compliance with Schedule 2A:
  - 3.1.1. the Commissioner shall agree with the Provider a payment for the delivery of COVID-19 vaccinations, which shall be based on the following expected activity:
    - 3.1.1.1 £7.54 which shall be payable to the Provider for administration of each COVID-19 vaccination commissioned under Schedule 2A (for the avoidance of doubt, this payment is not payable to the Provider in respect of COVID-19 vaccinations required by SC21.4 (or Schedule 2A, paragraph 8.6 which replicates the obligations in the Full Length NHS Standard Contract into the Shorter Form NHS Standard Contract). [This is mandatory do not amend];
    - 3.1.1.2 where the Commissioner notifies the Provider in advance (including the timeframe to which this £2.50 payment shall apply), the Commissioner will pay an additional £2.50 to the Provider for the administration of each COVID-19 vaccination to each Patient where the seasonal influenza

Outreach COVID-19 vaccination programme: Schedule 3 – Payment 1 April 2025 to 31 March 2026 vaccination is not announced and authorised for vaccination by the Provider; and

- 3.1.1.3 the agreed payment for COVID-19 vaccinations between the Expected COVID-19 Vaccination Administration Commencement Date and 31 March 2025 shall be £[insert], based on the payments outlined in paragraphs <u>3.1.1.1</u> and <u>3.1.1.2</u> and the anticipated number of vaccinations to be administered (which shall be paid in instalments to the Provider).
- 3.2. [From the Vaccination Outreach Services Commencement Date to 31 March 2026 and subject to compliance with this schedule, the Commissioner will pay:
  - 3.2.1. [insert] to the Provider for the Vaccination Outreach Services.
- 3.3. Claims for payments as set out in paragraph 3.2 shall be paid in accordance with the method agreed in writing with the Commissioner.
- 3.4. The payment arrangements shall be as set out at paragraph 3.1 and3.2 unless the Commissioner notifies the Provider of a change to the payment arrangements on at least 49 days notice.
- 3.5. Reconciliation of the agreed payments provided by the Commissioner to the Provider shall take place in accordance with the Standard Contract and any payment guidance by no later than *[insert dates]* and which shall reconcile the expected activity against the actual activity delivered by the Provider. *[This should be no later than two months after the end of each vaccination campaign].*

### 4. Conditions of Payment

4.1. Payment in accordance with this Schedule 3 is conditional on compliance with Schedule 2A and in relation to COVID-19 vaccinations under SC21.4 (or Schedule 2A, paragraph 8.6 which replicates the obligations in the full length NHS Standard Contract into the Shorter Form NHS Standard Contract). The Provider shall only be entitled to receive payment where the Vaccination Outreach Services have been provided in accordance with paragraphs 6.2 and 7 of Schedule 2A and in respect of eligible Patients where:

- 4.1.1. the Patient in respect of whom payment is being claimed was within one of the eligible JCVI Cohorts and that JCVI Cohort was announced and authorised by the Commissioner for the administration of the COVID-19 vaccination by the Provider, at the time the vaccine was administered;
- 4.1.2. the Provider has used a COVID-19 vaccine supplied and recommended in accordance with the COVID-19 latest advice; and
- 4.1.3. the administration of the vaccination has been recorded on the Point of Care System in line with Schedule 2A and Schedule 6A.

#### 5. Payment Mechanism

- 5.1. The Commissioner and the Provider will agree in advance the total expected value in accordance with paragraph 3.1 and 3.2 and an appropriate phasing of payments across those periods. These values may be added to monthly payments due to the Provider for other services commissioned by NHS England, or may be paid separately. The Commissioner shall determine the payment method and shall notify the Provider within *[insert timeframe]*.
- 5.2. Where the Provider does not provide the level of expected activity and in the reasonable opinion of the Commissioner, the Provider will be unable the meet the expected activity by [insert], the Commissioner will adjust future instalments of the agreed payments to the Provider (which may include a reduction of wider payments under this Contract) or the Provider shall repay any overpayment as documented below:

[TO BE ADJUSTED LOCALLY: FOR EXAMPLE:

Monthly OR

[Insert date 2025] and [Insert date] 2026]]

5.3. Activity information to support the contract payments will be sourced from Foundry/federated data platform as described in Commissioner Guidance entitled Payments and reporting guidance for COVID-19 and Seasonal Influenza Vaccination Programmes for NHS Standard Contract holders and available on FutureNHS. Outreach COVID-19 vaccination programme: Schedule 3 – Payment 1 April 2025 to 31 March 2026 D. Expected Annual Contract Values

# E. Timing and Amounts of Payments in First and/or Final Contract Years