

| Overall aim | Primary drivers | Secondary drivers | Change ideas | |
|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| Increase the quality and productivity of urgent and emergency care resources by improving flow and reducing variation and waste | Right place: Ensure patients are cared for in the most appropriate setting for their needs | Optimising admissions Adopt criteria driven approach regarding decision to admit | Run Criteria to Admit as a live tool for confirming patient admissions | Team job plans that support early review of patients by senior clinician |
| | | | Extend CTA to residents & other HCPs with senior oversight | Ensure use of CTA by senior decision maker at the point of attendance |
| | | Alternatives to admission Reduce reliance on admitted care by increasing the use and impact of alternative care models | Use CTA audits to confirm capacity required in alternatives to admission | Run CTA for admitted patients at 24hr to determine fitness for discharge |
| | | | Implement 10 core components of the Virtual Wards Operational Framework | Ensure virtual wards link with SPoAs/ ICC, SDEC, UCR, 999/111, care homes |
| | | | Scale virtual ward capacity to deliver efficiencies and meet UEC demand | Establish a virtual hub to manage referrals & outreach to specialist teams |
| | | | Local profiling of SDEC demand to ensure core service meets demand | Establish acceptance criteria & Include SDEC and VW on DoS |
| | | | Ensure job plans and resource support SDEC delivery | Co-locate SDECs with the emergency department |
| | | | Use self-assessment tools to benchmark & address gaps in SDEC | |
| | Right process: Optimise processes, making best use of resources & minimising waste | Standardised process Increase the use and optimise the impact of Internal Professional Standards (IPS) 7-days a week, across all services and specialities | Establish, measure and hold to account IPS delivery | Test IPSs during times of crowding and increased pressure in ED |
| | | | Implement changes to rostering and job planning to ensure the right resource | Use telephone to refer allowing conversations rather than electronic referrals |
| | | | Ensure consistent access to diagnostics 7 days a week | Minimise ward moves |
| | | | Deliver networked rotas to access speciality advice in low volume specialities | |
| | Right pathway: Ensure patients have an appropriate plan, know about it & it is enacted | Care & discharge planning Create and enact comprehensive care and discharge plans in partnership with patients and carers | Deliver 100% coverage of comprehensive care plans | Ensure all appropriate patients can answer the four patient questions every day |
| | | | Deliver comprehensive discharge planning | Implement criteria led discharge (CLD) with a focus on facilitating weekend discharge |
| | | | Implement reconditioning / get up get dressed initiatives | Ensure a ‘home first’ approach |
| | | | Establish team job plans which support early review of all patients | Implement best practice, evidence based clinical pathways |
| | | | Embed the flow principles throughout the patient pathway | Maximise use of step-down virtual wards |
| | Right people: Securing greatest value from our people | Workforce planning and transformation | Job planning: e-job planning, job planning toolkit & demand / capacity planning | Retention: deploy the national retention guide and toolkit |
| | | | Workforce transformation: use best practice models like CLEAR & HEE tools | Consider new roles: access workforce transformation case studies |
| | | Workforce deployment | E-rostering and e-job planning: as an enabler for flexible working | Consider the establishment of a digital staff passport |
| | | | Use the nationally developed agency rules toolkit | |
| | | Governance & measurement | Deploy the national safe sustainable and productive staffing guidance | Adopt the national e-rostering & e-job planning meaningful use standards |
| | | | Utilise national workforce measurement tools, including model hospital | |
| | | | | |

Measures

| Outcome measures (Quality) | Balancing measures | Outcome measures (Productivity) |
|--------------------------------------------------------------|-----------------------------------|--------------------------------------------------|
| Reduction in 12-hour+ stays in ED | Readmission within 30-days | Reduction in number of NEL admissions |
| Reduction in time after discharge ready date for P0 patients | Re-attendance at ED within 7 days | Reduction in number of patients with 7+ day LoS |
| | | Reduction in number of patients with 14+ day LoS |
| | | Reduction in number of patients with 21+ day LoS |