## Appendix B: System CDEL template for joint capital resource use plan 2025/26

The presentation of financial data must include a version of this table applicable to the ICB and its partner organisations. The data must be consistent with information in the final system (IPR) and provider (FPR) financial plan submissions. A version of this table will be automatically produced in system financial plans (IPRs) for 2025/26, which can be pasted into JCRUPs to ensure consistency with financial plans.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CDEL** | **ICB** | **Provider**  **1** | **Provider 2** | **Provider 3** | **Provider 4** | **Provider 5** | **Provider 6** | **Provider 7** | **Provider 8** | **Total**  **full year plan**  **£’000** | **Narrative on main categories of expenditure** |
| Operational Capital – ICB |  |  |  |  |  |  |  |  |  |  |  |
| Operational Capital – Provider |  |  |  |  |  |  |  |  |  |  |  |
| **Total System Operational Capital** |  |  |  |  |  |  |  |  |  |  |  |
| Provider National Programme Spend:  Please list the programmes that apply, such as diagnostics, NHP, RAAC, STP – Hospital Upgrades etc. |  |  |  |  |  |  |  |  |  |  |  |
| **Total System CDEL** |  |  |  |  |  |  |  |  |  |  |  |
| Return to Constitutional Standards:  Please list the programmes that apply; Cancer, Diagnostics, Elective Recovery and UEC |  |  |  |  |  |  |  |  |  |  |  |
| **Return to Constitutional Standards Total** |  |  |  |  |  |  |  |  |  |  |  |