

Allocations (ICB core services)

Baseline construction 2025/26

				2024/25 Recurrent baseline - published (£k)	2024/25 Recurrent baseline - updated (£k)	2024/25 Ambulance capacity funding (£k)	2024/25 Ambulance capacity funding - FYE (£k)	2024/25 Virtual and physical UEC capacity (£k)	2024/25 Adult Long COVID transfer from SDF (£k)	2024/25 Learning disability and autism FTA (£k)	2024/25 Public health baseline reset (£k)	2024/25 Any other recurrent allocation updates up to and including month 8 2024/25 (£k)	2024/25 Pay: Consultants' pay deal (£k)	2024/25 Pay: Consultants' pay deal - other income (£k)	2024/25 Pay: PRB, DDRB, SAS pay deal (£k)	2024/25 Pay: PRB, DDRB, SAS pay deal - other income (£k)	2024/25 Adjusted recurrent baseline (£k)	2024/25 Additional elective funding (£k)	2024/25 Combined allocation (£k)
R23	Region	ICB23	Integrated Care Board (ICB)																
Y63	North East and Yorkshire	QQQ	NHS Humber and North Yorkshire ICB	3,033,252	3,143,773	4,773	899	38,056	2,485	805	-	-	9,003	431	73,124	5,523	3,278,872	77,328	3,356,200
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	5,965,068	6,187,595	9,705	1,769	31,790	4,604	2,196	1,824	36	17,572	1,130	142,715	14,489	6,415,425	147,927	6,563,352
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	2,606,014	2,703,389	3,608	749	19,236	2,132	10	-	476	7,689	558	62,445	7,158	2,807,450	65,054	2,872,504
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	4,381,813	4,544,811	6,196	1,286	31,410	3,821	-359	1,299	-457	12,929	858	105,003	11,008	4,717,805	111,707	4,829,512
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	5,242,942	5,439,647	8,201	1,565	62,309	4,492	2,956	-	-157	15,568	1,026	126,441	13,164	5,675,213	128,327	5,803,540
Y62	North West	QOP	NHS Greater Manchester ICB	5,612,031	5,823,110	9,040	1,725	69,969	4,900	861	4,701	-184	16,690	1,172	135,553	15,033	6,082,570	141,456	6,224,026
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	3,480,857	3,610,946	5,412	1,033	41,363	2,950	1,046	-	-	10,330	638	83,903	8,181	3,765,802	84,681	3,850,483
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	2,592,669	2,688,025	6,091	805	20,851	2,939	606	406	-	7,669	551	62,286	7,072	2,797,301	68,166	2,865,467
Y60	Midlands	QUA	NHS Black Country ICB	2,257,910	2,344,698	5,133	678	8,519	2,735	1,105	103	-	6,655	535	54,047	6,857	2,431,065	57,447	2,488,512
Y60	Midlands	QUW	NHS Coventry and Warwickshire ICB	1,692,009	1,752,155	3,854	509	21,210	1,240	-192	2,856	18	5,030	297	40,850	3,807	1,831,636	43,134	1,874,770
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	1,952,813	2,025,422	5,111	607	8,433	1,919	-262	4,029	-	5,762	373	46,800	4,781	2,102,974	48,739	2,151,713
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,395,420	1,446,500	3,102	410	9,463	707	-175	-	-	4,113	202	33,404	2,590	1,500,316	34,715	1,535,031
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	1,783,609	1,846,909	4,768	567	36,290	1,626	-	2,521	-	5,354	302	43,487	3,878	1,945,701	45,469	1,991,170
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,425,888	1,478,004	3,658	435	12,417	775	273	743	-	4,218	180	34,259	2,309	1,537,270	34,883	1,572,153
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,306,627	1,354,604	3,479	413	10,386	804	-202	742	-	3,863	211	31,371	2,702	1,408,374	33,183	1,441,557
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	2,101,004	2,177,710	5,616	667	11,736	1,949	527	4,923	372	6,211	439	50,444	5,627	2,266,223	53,561	2,319,784
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	917,307	951,077	2,067	273	13,032	332	-280	327	-	2,729	140	22,165	1,797	993,660	23,131	1,016,791
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,073,703	2,149,760	4,577	605	12,516	1,895	467	1,006	1,503	6,116	286	49,671	3,664	2,232,066	51,222	2,283,288
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	1,648,101	1,705,768	3,715	477	12,435	1,362	-	659	70	4,861	185	39,477	2,367	1,771,375	42,015	1,813,390
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	1,509,555	1,568,049	4,139	448	31,504	1,196	-606	2,572	182	4,546	402	36,929	5,155	1,654,517	37,878	1,692,395
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	2,576,473	2,671,462	6,930	750	22,542	2,234	-153	2,496	80	7,631	322	61,975	4,129	2,780,397	63,417	2,843,814
Y61	East of England	QH8	NHS Mid and South Essex ICB	2,095,348	2,172,192	5,675	614	23,135	2,114	-153	-	71	6,216	321	50,485	4,119	2,264,788	51,929	2,316,717
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	1,919,928	1,991,404	5,339	578	24,847	1,237	114	5,922	79	5,733	323	46,562	4,149	2,086,288	48,860	2,135,148
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	1,780,793	1,842,235	4,962	537	15,581	1,402	-	-	70	5,258	295	42,703	3,782	1,916,824	45,407	1,962,231
Y56	London	QMJ	NHS North Central London ICB	2,817,856	2,927,425	4,267	841	32,662	2,160	-284	-	18	8,368	799	67,962	10,252	3,054,470	70,380	3,124,850
Y56	London	QMF	NHS North East London ICB	3,658,853	3,795,449	5,656	1,115	27,787	3,160	-284	-	929	10,800	751	87,717	9,630	3,942,709	93,276	4,035,985
Y56	London	QRV	NHS North West London ICB	4,126,507	4,259,058	6,380	1,257	33,291	3,042	-306	-	-	12,126	937	98,483	12,016	4,426,284	105,215	4,531,499
Y56	London	QKK	NHS South East London ICB	3,515,321	3,656,391	5,129	1,011	25,354	2,764	2,231	-	-	10,403	926	84,488	11,877	3,800,574	84,597	3,885,171
Y56	London	QWE	NHS South West London ICB	2,630,518	2,729,390	3,931	775	26,101	2,314	1,893	-	-	7,794	568	63,304	7,281	2,843,350	64,834	2,908,184
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	2,795,702	2,891,513	2,705	743	21,617	2,605	49	3,633	3,722	8,240	554	66,924	7,101	3,009,406	73,271	3,082,677
Y59	South East	QNQ	NHS Frimley ICB	1,218,527	1,263,621	1,212	341	8,666	1,208	-	-	-	3,592	156	29,172	2,007	1,309,976	30,662	1,340,638
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	3,186,058	3,306,066	2,958	813	21,682	2,819	1,734	1,838	2,461	9,405	644	76,393	8,257	3,435,059	80,129	3,515,188
Y59	South East	QKS	NHS Kent and Medway ICB	3,307,176	3,428,950	3,749	1,099	23,438	3,355	883	2,127	291	9,759	494	79,260	6,336	3,559,741	82,785	3,642,526
Y59	South East	QXU	NHS Surrey Heartlands ICB	1,816,312	1,884,182	1,967	577	13,232	1,507	-	-	-	5,355	338	43,491	4,338	1,954,988	43,435	1,998,423
Y59	South East	QNX	NHS Sussex ICB	3,211,569	3,330,057	3,407	990	21,275	2,517	1,353	-	3,802	9,461	497	76,842	6,373	3,456,574	77,732	3,534,306
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,548,478	1,600,888	5,398	481	20,841	1,608	-606	-69	-	4,598	212	37,345	2,723	1,673,421	39,646	1,713,067
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	1,709,416	1,769,137	6,021	536	24,681	1,361	360	-	-	5,090	368	41,342	4,717	1,853,613	44,219	1,897,832
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,102,487	1,139,041	3,818	340	21,905	697	316	-	-	3,298	147	26,786	1,884	1,198,233	28,038	1,226,271
Y58	South West	QJK	NHS Devon ICB	2,252,998	2,337,140	7,545	672	41,869	1,362	-917	859	2,026	6,750	422	54,829	5,417	2,457,973	55,411	2,513,384
Y58	South West	QVV	NHS Dorset ICB	1,444,693	1,496,007	4,964	442	19,212	963	-	18	18	4,295	310	34,889	3,971	1,565,090	36,459	1,601,549
Y58	South West	QR1	NHS Gloucestershire ICB	1,067,817	1,107,260	3,707	330	13,955	697	540	-	19	3,180	169	25,832	2,173	1,157,862	27,222	1,185,084
Y58	South West	QSL	NHS Somerset ICB	1,055,946	1,095,628	3,634	324	13,379	697	-	2,862	458	3,154	169	25,614	2,168	1,148,086	26,691	1,174,777

				2024/25 Recurrent baseline - published (£k)	2024/25 Recurrent baseline - updated (£k)	2024/25 Ambulance capacity funding (£k)	2024/25 Ambulance capacity funding - FYE (£k)	2024/25 Virtual and physical UEC capacity (£k)	2024/25 Adult Long COVID transfer from SDF (£k)	2024/25 Learning disability and autism FTA (£k)	2024/25 Public health baseline reset (£k)	2024/25 Any other recurrent allocation updates up to and including month 8 2024/25 (£k)	2024/25 Pay: Consultants' pay deal (£k)	2024/25 Pay: Consultants' pay deal - other income (£k)	2024/25 Pay: PRB, DDRB, SAS pay deal (£k)	2024/25 Pay: PRB, DDRB, SAS pay deal - other income (£k)	2024/25 Adjusted recurrent baseline (£k)	2024/25 Additional elective funding (£k)	2024/25 Combined allocation (£k)
R23	Region																		
Y63	North East and Yorkshire			15,986,147	16,579,569	24,282	4,702	120,492	13,042	2,652	3,123	55	47,193	2,977	383,287	38,179	17,219,552	402,016	17,621,568
Y62	North West			14,335,830	14,873,703	22,653	4,323	173,641	12,342	4,864	4,701	-341	42,588	2,836	345,897	36,378	15,523,585	354,464	15,878,049
Y60	Midlands			19,498,959	20,214,864	47,456	5,970	164,853	16,921	1,868	17,657	1,893	57,719	3,515	468,784	45,086	21,046,585	493,650	21,540,235
Y61	East of England			11,530,198	11,951,110	30,761	3,403	130,043	9,545	-797	11,649	552	34,244	1,848	278,131	23,701	12,474,189	289,506	12,763,695
Y56	London			16,749,055	17,367,712	25,363	4,998	145,195	13,440	3,249	-	947	49,491	3,981	401,954	51,056	18,067,388	418,302	18,485,690
Y59	South East			15,535,344	16,104,389	15,997	4,563	109,911	14,011	4,019	7,598	10,726	45,813	2,683	372,073	34,412	16,725,745	388,014	17,113,759
Y58	South West			10,181,835	10,545,101	35,086	3,124	155,842	7,385	-306	3,670	2,521	30,365	1,797	246,637	23,054	11,054,277	257,686	11,311,963
	Total	ENGLAND		103,817,368	107,636,448	201,599	31,084	999,977	86,686	15,548	48,398	15,903	307,413	19,637	2,496,764	251,865	112,111,322	2,603,638	114,714,960

Allocations (ICB core services)

Allocations 2025/26

				2024/25 Adjusted recurrent baseline (£k)	2024/25 Fair shares target (£k)	2024/25 Distance from target (%)	2025/26 Base growth (%)	2025/26 Convergence (%)	2025/26 Recurrent allocation (£k)	2025/26 Recurrent allocation £/head	2025/26 Post- convergence distance from target (%)	2025/26 Recurrent allocation growth (%)	2025/26 Transfers from Service Development Fund (£k)	2025/26 Elective Recovery Funding: Core (£k)	2025/26 Elective Recovery Funding: Additional (£k)	2025/26 Covid-19 testing (£k)	2025/26 Central technology licence arrangement adjustment (£k)	2025/26 Discharge (£k)	2025/26 Roll out of OCT (£k)	2025/26 Charge exempt overseas visitor adjustment	2025/26 Pay: Other income support (£k)	2025/26 Corneal tissue (£k)	2025/26 Total allocation (£k)
R23	Region	ICB23	Integrated Care Board (ICB)																				
Y63	North East and Yorkshire	QQQ	NHS Humber and North Yorkshire ICB	3,278,872	3,237,997	1.26%	4.37%	-0.24%	3,413,852	1,874	0.97%	4.12%	47,603	84,819	83,867	2,551	-1,600	14,850	-211	-1,744	2,209	-163	3,646,033
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	6,415,425	6,243,507	2.75%	4.37%	-0.50%	6,662,300	2,055	2.23%	3.85%	93,456	162,258	107,000	5,020	-1,831	28,408	-415	-3,037	5,736	-275	7,058,622
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	2,807,450	2,771,681	1.29%	4.37%	-0.25%	2,922,696	1,907	1.01%	4.11%	45,295	71,357	53,508	2,193	-1,034	12,493	-181	-871	2,775	-102	3,108,129
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	4,717,805	4,746,659	-0.61%	4.37%	0.11%	4,929,405	1,821	-0.44%	4.49%	72,904	122,529	117,017	3,682	-1,394	21,452	-305	-2,556	4,313	-302	5,266,745
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	5,675,213	5,422,778	4.66%	4.37%	-0.50%	5,893,604	2,103	4.13%	3.85%	79,868	140,760	117,281	4,415	-1,297	24,644	-365	-793	5,187	-143	6,263,159
Y62	North West	QQP	NHS Greater Manchester ICB	6,082,570	5,997,486	1.42%	4.37%	-0.30%	6,329,545	1,920	1.18%	4.06%	91,957	155,160	103,334	4,721	-399	27,165	-391	-2,666	5,907	-315	6,714,019
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	3,765,802	3,590,006	4.90%	4.37%	-0.50%	3,910,716	2,090	4.36%	3.85%	50,974	92,885	76,083	2,931	-319	16,262	-242	-1,760	3,225	-189	4,150,566
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	2,797,301	2,942,949	-4.95%	4.37%	0.50%	2,934,141	1,785	-4.42%	4.89%	48,592	74,770	61,125	2,145	-550	13,090	-180	-281	2,879	-180	3,135,551
Y60	Midlands	QUA	NHS Black Country ICB	2,431,065	2,436,637	-0.23%	4.37%	0.04%	2,538,427	1,890	-0.18%	4.42%	39,625	63,013	42,856	1,899	-809	11,032	-157	-1,407	2,682	-148	2,697,011
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	1,831,636	1,835,711	-0.22%	4.37%	0.05%	1,912,681	1,715	-0.21%	4.42%	26,090	47,312	27,405	1,416	0	8,283	-118	-854	1,523	-88	2,023,651
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	2,102,974	2,072,865	1.45%	4.37%	-0.29%	2,188,603	1,911	1.14%	4.07%	29,466	53,460	37,814	1,646	-970	9,360	-136	-1,022	1,884	-99	2,320,006
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,500,316	1,441,431	4.09%	4.37%	-0.50%	1,558,050	1,860	3.47%	3.85%	19,785	38,078	41,086	1,178	-481	6,667	-97	942	1,047	-113	1,666,140
Y60	Midlands	QR1	NHS Leicester, Leicestershire and Rutland ICB	1,945,701	1,937,374	0.43%	4.37%	-0.08%	2,029,020	1,639	0.34%	4.28%	29,389	49,874	61,409	1,496	-367	8,732	-124	-1,196	1,606	-169	2,179,670
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,537,270	1,468,489	4.68%	4.37%	-0.50%	1,596,426	1,927	4.08%	3.85%	20,768	38,262	27,085	1,202	-287	6,699	-99	-905	906	-74	1,690,001
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,408,374	1,407,265	0.08%	4.37%	-0.02%	1,469,579	1,732	0.09%	4.35%	20,964	36,397	18,113	1,103	-370	6,372	-91	-913	1,052	-58	1,552,130
Y60	Midlands	QTL	NHS Nottingham and Nottinghamshire ICB	2,266,223	2,283,518	-0.76%	4.37%	0.15%	2,368,868	1,845	-0.61%	4.53%	33,289	58,750	38,158	1,765	-579	10,286	-146	-1,403	2,256	-80	2,511,164
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	993,660	961,365	3.36%	4.37%	-0.50%	1,031,897	1,920	2.77%	3.85%	13,508	25,371	13,824	775	-450	4,442	-64	1,482	734	-67	1,091,452
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,232,066	2,178,960	2.44%	4.37%	-0.48%	2,318,492	1,916	1.90%	3.87%	29,904	56,184	34,009	1,747	0	9,837	-144	-1,333	1,467	-132	2,450,031
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	1,771,375	1,810,374	-2.15%	4.37%	0.42%	1,856,561	1,626	-1.69%	4.81%	26,743	46,086	45,070	1,376	0	8,069	-114	1,658	959	-106	1,986,302
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	1,654,517	1,612,332	2.62%	4.37%	-0.50%	1,718,185	1,626	-2.10%	3.85%	25,726	41,547	52,700	1,273	-1,255	7,274	-105	772	2,059	-88	1,848,089
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	2,780,397	2,662,393	4.43%	4.37%	-0.50%	2,887,391	1,732	3.90%	3.85%	45,892	69,561	72,632	2,169	-695	12,179	-179	-1,218	1,653	-221	3,089,164
Y61	East of England	QH8	NHS Mid and South Essex ICB	2,264,788	2,175,700	4.09%	4.37%	-0.50%	2,351,941	1,837	3.59%	3.85%	30,454	56,959	30,162	1,765	-1,312	9,972	-146	-1,444	1,646	-218	2,479,781
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	2,086,288	2,031,429	2.70%	4.37%	-0.50%	2,166,571	1,959	2.10%	3.85%	28,979	53,594	65,649	1,619	0	9,383	-134	360	1,633	-109	2,327,544
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	1,916,824	1,888,535	1.50%	4.37%	-0.29%	1,994,882	1,846	1.14%	4.07%	25,844	49,806	46,904	1,481	0	8,720	-124	225	1,474	-157	2,129,055
Y66	London	QMJ	NHS North Central London ICB	3,054,470	3,016,931	1.24%	4.37%	-0.26%	3,179,522	1,741	1.05%	4.09%	50,894	77,199	84,652	2,377	-2,056	13,516	-196	8,745	4,102	-234	3,418,520
Y66	London	QMF	NHS North East London ICB	3,942,709	4,034,894	-2.28%	4.37%	0.43%	4,132,727	1,671	-1.73%	4.82%	69,896	102,312	102,535	3,076	-1,118	17,913	-255	-273	3,941	-271	4,430,482
Y66	London	QRV	NHS North West London ICB	4,426,284	4,555,404	-2.83%	4.37%	0.50%	4,642,811	1,594	-2.28%	4.89%	75,195	115,408	132,852	3,431	-1,963	20,205	-286	2,744	4,884	-322	4,994,960
Y66	London	QKK	NHS South East London ICB	3,800,574	3,576,422	6.27%	4.37%	-0.50%	3,946,826	1,856	5.85%	3.85%	62,529	92,792	56,386	2,962	-1,212	16,246	-245	1,912	4,641	-244	4,182,593
Y66	London	QWE	NHS South West London ICB	2,843,350	2,735,001	3.96%	4.37%	-0.50%	2,952,767	1,658	3.52%	3.85%	43,832	71,115	48,636	2,217	-531	12,451	-183	9,669	2,844	-201	3,142,616
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	3,009,406	3,056,190	-1.53%	4.37%	0.31%	3,150,767	1,564	-1.26%	4.70%	42,926	80,369	29,034	2,319	-63	14,071	-194	-286	2,811	-133	3,321,623
Y59	South East	QNO	NHS Frimley ICB	1,309,976	1,303,767	0.48%	4.37%	-0.10%	1,365,905	1,606	0.38%	4.27%	17,455	33,632	36,330	1,026	-446	5,888	-85	788	782	-82	1,461,195
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	3,435,059	3,371,164	1.90%	4.37%	-0.37%	3,572,040	1,803	1.46%	3.99%	49,799	87,892	58,450	2,685	-191	15,388	-222	-1,225	3,235	-204	3,787,647
Y59	South East	QKS	NHS Kent and Medway ICB	3,559,741	3,474,654	2.45%	4.37%	-0.49%	3,697,109	1,815	1.95%	3.86%	48,877	90,805	97,380	2,788	-101	15,898	-230	43	2,571	-359	3,954,873
Y59	South East	QXU	NHS Surrey Heartlands ICB	1,954,988	1,799,522	8.64%	4.37%	-0.50%	2,030,219	1,761	8.05%	3.85%	26,111	47,643	47,665	1,530	-177	8,341	-126	-424	1,699	-94	2,162,387
Y59	South East	QNX	NHS Sussex ICB	3,456,574	3,230,704	6.99%	4.37%	-0.50%	3,589,588	1,923	6.40%	3.85%	46,323	85,263	90,862	2,708	-542	14,928	-223	-330	2,491	-181	3,830,886
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,673,421	1,642,519	1.88%	4.37%	-0.36%	1,740,227	1,716	1.44%	3.99%	29,646	43,487	42,083	1,288	-863	7,614	-107	558	1,083	-144	1,864,871
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	1,853,613	1,877,085	-1.25%	4.37%	0.25%	1,939,511	1,767	-1.02%	4.63%	27,914	48,504	37,935	1,418	-64	8,492	-119	-101	1,901	-189	2,065,202
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,198,233	1,164,304	2.91%	4.37%	-0.50%	1,244,342	2,040	2.32%	3.85%	16,457	30,754	33,842	931	-555	5,384	-76	-391	754	-40	1,331,404
Y58	South West	QJK	NHS Devon ICB	2,457,973	2,311,980	6.31%	4.37%	-0.50%	2,552,560	1,954	5.68%	3.85%	33,865	60,779	91,709	1,910	-933	10,641	-157	-723	2,181	-110	2,751,712
Y58	South West	QVV	NHS Dorset ICB	1,565,090	1,501,978	4.20%	4.37%	-0.50%	1,625,317	1,935	3.56%	3.85%	21,637	39,991	36,565	1,208	-396	7,002	-100	-634	1,567	-94	1,732,072
Y58	South West	QR1	NHS Gloucestershire ICB	1,157,862	1,130,264	2.44%	4.37%	-0.48%	1,202,701	1,724	1.89%	3.87%	16,593	29,859	17,252	896	-25	5,228	-74	334	843	-57	1,273,549
Y58	South West	QSL	NHS Somerset ICB	1,148,086	1,099,777	4.39%	4.37%	-0.50%	1,192,266	1,951	3.75%	3.85%	16,023	29,276	11,219	892	0	5,126	-73	-446	856	-67	1,255,171

				2024/25 Adjusted recurrent baseline (£k)	2024/25 Fair shares target (£k)	2024/25 Distance from target (%)	2025/26 Base growth (%)	2025/26 Convergence (%)	2025/26 Recurrent allocation (£k)	2025/26 Recurrent allocation £/head	2025/26 Post- convergence distance from target (%)	2025/26 Recurrent allocation growth (%)	2025/26 Transfers from Service Development Fund (£k)	2025/26 Elective Recovery Funding: Core (£k)	2025/26 Elective Recovery Funding: Additional (£k)	2025/26 Covid-19 testing (£k)	2025/26 Central technology licence arrangement adjustment (£k)	2025/26 Discharge (£k)	2025/26 Roll out of OCT (£k)	2025/26 Charge exempt overseas visitor adjustment	2025/26 Pay: Other income support (£k)	2025/26 Corneal tissue (£k)	2025/26 Total allocation (£k)
R23	Region																						
	Y63	North East and Yorkshire		17,219,552	16,999,843	1.29%	4.37%	-0.24%	17,928,253	1,927	1.05%	4.12%	259,259	440,963	361,393	13,446	-5,859	77,203	-1,112	-8,207	15,033	-843	19,079,529
	Y62	North West		15,523,585	15,010,270	3.42%	4.37%	-0.42%	16,133,865	2,024	3.01%	3.93%	222,798	388,805	296,698	12,066	-2,015	68,071	-998	-5,219	14,319	-647	17,127,744
	Y60	Midlands		21,046,585	20,966,564	0.38%	4.37%	-0.09%	21,946,184	1,824	0.27%	4.27%	311,379	541,471	402,882	16,372	-4,863	94,800	-1,356	-6,889	18,035	-1,207	23,316,807
	Y61	East of England		12,474,189	12,180,762	2.41%	4.37%	-0.34%	12,975,531	1,766	2.04%	4.02%	183,638	317,552	313,117	9,683	-3,262	55,596	-802	354	9,426	-899	13,859,935
	Y56	London		18,067,388	17,918,653	0.83%	4.37%	-0.01%	18,854,653	1,696	0.91%	4.36%	302,346	458,826	425,061	14,064	-6,880	80,330	-1,165	22,797	20,411	-1,272	20,169,171
	Y59	South East		16,725,745	16,236,001	3.02%	4.37%	-0.29%	17,405,628	1,758	2.68%	4.06%	231,491	425,604	359,721	13,057	-1,429	74,514	-1,080	-1,433	13,590	-1,052	18,518,612
	Y58	South West		11,054,277	10,727,907	3.04%	4.37%	-0.35%	11,496,924	1,861	2.60%	4.00%	162,135	282,650	270,705	8,543	-2,836	49,486	-706	-1,402	9,185	-702	12,273,981
	Total	ENGLAND		112,111,322	110,040,000	1.88%	4.37%	-0.23%	116,741,038	1,828	1.65%	4.13%	1,673,046	2,855,871	2,429,577	87,231	-27,144	500,000	-7,219	0	100,000	-6,621	124,345,779