

Allocations (ICB POD services)

Baseline construction 2025/26

				2024/25 Recurrent baseline (£k)	2024/25 Secondary dental: AfC recurrent pay (£k)	2024/25 Secondary dental: medical recurrent pay (£k)	2024/25 GDS recurrent (£k)	Baseline Adjustments (£k)	PCN leads transfers (£k)	Other M1-M6 Adjustments (£k)	West Midlands ICB adjustment	Complaints budget transfer	M07 - M08 adjustments	Public health transfer	SDF transfer (£k)	London transfer (£k)	2024/25 Adjusted recurrent baseline (£k)
R23	Region	ICB23	Integrated Care Board (ICB)														
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	170,619	600	73	3,320	-	-	1,664	-	-	-	-	227	-	176,503
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	358,037	1,112	136	6,505	-	-	-	-	-	-	-	398	-	366,188
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	171,652	713	87	3,277	-	-	-	-	-	300	-	183	-	176,213
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	271,366	949	116	5,103	-	-	-1,664	-	-	-	-	322	-	276,191
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	287,925	1,244	152	5,607	-	-	-	-	-	-	-	-	-	294,928
Y62	North West	QOP	NHS Greater Manchester ICB	334,014	1,211	148	6,167	-	-	13	-	-	-13	-	-	-	341,540
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	196,225	871	107	3,702	-	-	-	-	-	-	-	-	-	200,904
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	146,178	732	89	2,424	-3,464	-	-	133	90	-	-	4	-	146,186
Y60	Midlands	QUA	NHS Black Country ICB	132,980	660	81	2,218	-1,639	-	-	-154	-	-	-	4	-	134,150
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	82,693	296	36	1,728	6,246	-	-	50	-	-	-	3	-	91,052
Y60	Midlands	QUJ	NHS Derby and Derbyshire ICB	108,283	439	54	2,108	-1,716	-	-	-	-	-	-	3	-	109,171
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	72,532	344	42	1,443	112	-	-	321	-	-904	-	2	-	73,892
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	99,118	318	39	1,860	2,478	-	-	-	-	-	-	3	-	103,815
Y60	Midlands	QJM	NHS Lincolnshire ICB	62,844	209	26	1,183	1,565	-	-	-	-	-	-	2	-	65,828
Y60	Midlands	QPM	NHS Northamptonshire ICB	73,024	306	37	1,394	-1,824	-	-	-	-	-	-	2	-	72,939
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	114,180	304	37	2,304	-2,630	-	-	-	74	-574	-	3	-	113,698
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	52,500	248	30	1,007	1,269	-	-	-311	-	-	-	1	-	54,744
Y60	Midlands	QNC	NHS Staffordshire and Stoke-On-Trent ICB	109,872	531	65	1,965	-396	-	-	-38	-	-	-	3	-	112,002
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	90,877	366	45	1,743	-	-	-	-	-	-	-	72	-	93,102
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	74,236	231	28	1,443	-	-	-	-	-	-	-	65	-	76,003
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	142,404	558	68	2,734	-	-	-	-	-	-	-	108	-	145,872
Y61	East of England	QH8	NHS Mid and South Essex ICB	104,468	357	44	2,091	-	-	-	-	-	-	-	86	-	107,045
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	99,065	493	60	1,841	-	-	-	-	-	-	-	74	-	101,533
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	87,346	404	49	1,557	-	-	-	-	-	-	-	71	-	89,427
Y56	London	QMJ	NHS North Central London ICB	159,700	950	116	2,690	-	-	-	-	-	-	-	-	516	163,972
Y56	London	QMF	NHS North East London ICB	225,435	1,117	137	4,032	-	-	-	-	-	-	-	-	696	231,417
Y56	London	QRV	NHS North West London ICB	235,910	1,198	146	4,386	-	-	-	-	-	-	-	-	780	242,420
Y56	London	QKK	NHS South East London ICB	206,397	1,417	173	3,711	-	-	-	-	-	-	-	-	615	212,314
Y56	London	QWE	NHS South West London ICB	141,969	832	102	2,487	-	-	-	-	-	-	-	-	493	145,882
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	135,409	461	56	2,776	-	-	-	-	-	-	-	-	-	138,703
Y59	South East	QNU	NHS Frimley ICB	63,326	226	28	1,279	-	-	-	-	-	-	-	-	-	64,859
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	171,726	485	59	2,707	-	-	-	-	-	-	-	-	-	174,977
Y59	South East	QKS	NHS Kent and Medway ICB	163,667	603	74	3,072	-	-	-	-	-	-	-	-	-	167,416
Y59	South East	QXU	NHS Surrey Heartlands ICB	85,984	430	53	1,611	-	-	-	-	-	-	-	-	-	88,078
Y59	South East	QNX	NHS Sussex ICB	162,386	745	91	3,104	-	-	-	-	-	-	-	-	-	166,326
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	93,078	631	77	1,253	-	74	-	-	-	-	-509	132	-	94,736
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	86,147	558	68	1,426	-	83	-	-	-	-	-507	138	-	87,913
Y58	South West	QT6	NHS Cornwall and The Isles of Scilly ICB	65,534	251	31	1,043	-	50	-	-	-	-	1	79	-	66,989
Y58	South West	QJK	NHS Devon ICB	122,144	549	67	1,963	-	112	-	-	-	-	-1,245	170	-	123,760
Y58	South West	QVV	NHS Dorset ICB	75,311	428	52	1,309	-	75	-	-	-	-	130	109	-	77,414
Y58	South West	QR1	NHS Gloucestershire ICB	51,950	322	39	749	-	57	-	-	-	-	580	90	-	53,787
Y58	South West	QSL	NHS Somerset ICB	53,253	295	36	818	-	49	13	-	-	-	418	79	-	54,960
Y63	NHS England	Y63	North East & Yorkshire	6,966	-	-	-	-	-	-	-	-	-	-	-	-	6,966
Y62	NHS England	Y62	North West	5,891	-	-	-	-	-	-	-	-	-	-	-	-	5,891
Y60	NHS England	Y60	Midlands	11,382	-	-	-	-	-	-	-	-	-	-	-	-	11,218
Y61	NHS England	Y61	East of England	6,532	-	-	-	-	-	-	-	-	-	-	-	-	6,532
Y56	NHS England	Y56	London	15,797	-	-	-	-	-	-	-	-	-	-	-	-	12,697
Y59	NHS England	Y59	South East	6,741	-	-	-	-	-	-	-	-	-	-	-	-	6,741
Y58	NHS England	Y58	South West	8,486	-	-	-	-	-	-	-	-	-	-	-	-	8,486

				2024/25 Recurrent baseline (£k)	2024/25 Secondary dental: AfC recurrent pay (£k)	2024/25 Secondary dental: Medical recurrent pay (£k)	2024/25 GDS recurrent (£k)	Baseline Adjustments (£k)	PCN leads transfers (£k)	Other M1-M6 Adjustments (£k)	West Midlands ICB adjustment	Complaints budget transfer	M07 - M08 Adjustments	Public Health Transfer	SDF transfer (£k)	London transfer (£k)	2024/25 Adjusted recurrent baseline (£k)
R23	Region																
Y63	North East & Yorkshire			978,640	3,373	412	18,205	-	-	-	-	-	300	-	1,130	-	1,002,061
Y62	North West			824,055	3,327	407	15,475	-	-	13	-	-	-13	-	-	-	843,264
Y60	Midlands			1,065,586	4,387	536	19,633	1	-	-	1	-	-1,478	-	30	-	1,088,697
Y61	East of England			604,928	2,408	294	11,409	-	-	-	-	-	-	-	476	-	619,515
Y56	London			985,208	5,514	674	17,305	-	-	-	-	-	-	-	-	-	1,008,702
Y59	South East			789,239	2,951	361	14,549	-	-	-	-	-	-	-	-	-	807,100
Y58	South West			555,903	3,034	371	8,559	-	500	13	-	-	-	-1,132	797	-	568,045
Total		England		5,803,559	24,993	3,056	105,137	1	500	26	1	-	-1,191	-1,132	2,433	-	5,937,383

Allocations (ICB POD services)

Allocations 2025/26

				2024/25 Adjusted recurrent baseline (£k)	2025/26 Base growth (%)	2025/26 Recurrent allocation (£k)	Community LFD testing (£k)	2025/26 Total allocation (£k)
R23	Region	ICB23	Integrated Care Board (ICB)					
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	£176,503	3.47%	£182,628	£279	£182,907
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	£366,188	3.47%	£378,895	£344	£379,239
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	£176,213	3.47%	£182,327	£281	£182,608
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	£276,191	3.47%	£285,775	£453	£286,228
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	£294,928	3.47%	£305,162	£505	£305,667
Y62	North West	QOP	NHS Greater Manchester ICB	£341,540	3.47%	£353,391	£329	£353,720
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	£200,904	3.47%	£207,876	£290	£208,166
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	£146,186	3.47%	£151,259	£128	£151,387
Y60	Midlands	QUA	NHS Black Country ICB	£134,150	3.47%	£138,805	£483	£139,288
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	£91,052	3.47%	£94,211	£170	£94,381
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	£109,171	3.47%	£112,959	£138	£113,097
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	£73,892	3.47%	£76,456	£81	£76,537
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	£103,815	3.47%	£107,418	£166	£107,584
Y60	Midlands	QJM	NHS Lincolnshire ICB	£65,828	3.47%	£68,112	£90	£68,202
Y60	Midlands	QPM	NHS Northamptonshire ICB	£72,939	3.47%	£75,470	£92	£75,562
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	£113,698	3.47%	£117,643	£152	£117,795
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	£54,744	3.47%	£56,644	£59	£56,703
Y60	Midlands	QNC	NHS Staffordshire and Stoke-On-Trent ICB	£112,002	3.47%	£115,889	£230	£116,119
Y61	East of England	QH8	NHS Bedfordshire, Luton and Milton Keynes ICB	£93,102	3.47%	£96,333	£62	£96,395
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	£76,003	3.47%	£78,640	£170	£78,810
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	£145,872	3.47%	£150,933	£160	£151,093
Y61	East of England	QH8	NHS Mid and South Essex ICB	£107,045	3.47%	£110,760	£70	£110,830
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	£101,533	3.47%	£105,057	£88	£105,145
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	£89,427	3.47%	£92,530	£142	£92,672
Y56	London	QMJ	NHS North Central London ICB	£163,972	3.47%	£169,662	£126	£169,788
Y56	London	QMF	NHS North East London ICB	£231,417	3.47%	£239,447	£94	£239,541
Y56	London	QRV	NHS North West London ICB	£242,420	3.47%	£250,832	£272	£251,104
Y56	London	QKK	NHS South East London ICB	£212,314	3.47%	£219,681	£227	£219,908
Y56	London	QWE	NHS South West London ICB	£145,882	3.47%	£150,944	£93	£151,037
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	£138,703	3.47%	£143,516	£153	£143,669
Y59	South East	QNQ	NHS Frimley ICB	£64,859	3.47%	£67,110	£65	£67,175
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	£174,977	3.47%	£181,049	£283	£181,332
Y59	South East	QKS	NHS Kent and Medway ICB	£167,416	3.47%	£173,225	£167	£173,392
Y59	South East	QXU	NHS Surrey Heartlands ICB	£88,078	3.47%	£91,135	£84	£91,219
Y59	South East	QNX	NHS Sussex ICB	£166,326	3.47%	£172,098	£99	£172,197
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	£94,736	3.47%	£98,024	£203	£98,227
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	£87,913	3.47%	£90,963	£178	£91,141
Y58	South West	QT6	NHS Cornwall and The Isles of Scilly ICB	£66,989	3.47%	£69,313	£22	£69,335
Y58	South West	QJK	NHS Devon ICB	£123,760	3.47%	£128,054	£65	£128,119
Y58	South West	QVV	NHS Dorset ICB	£77,414	3.47%	£80,100	£51	£80,151
Y58	South West	QR1	NHS Gloucestershire ICB	£53,787	3.47%	£55,653	£71	£55,724
Y58	South West	QSL	NHS Somerset ICB	£54,960	3.47%	£56,867	£32	£56,899
Y63	NHS England	Y63	North East & Yorkshire	£6,966	3.47%	£7,208	-	£7,208
Y62	NHS England	Y62	North West	£5,891	3.47%	£6,095	-	£6,095
Y60	NHS England	Y60	Midlands	£11,218	3.47%	£11,607	-	£11,607
Y61	NHS England	Y61	East of England	£6,532	3.47%	£6,759	-	£6,759
Y56	NHS England	Y56	London	£12,697	3.47%	£13,138	-	£13,138
Y59	NHS England	Y59	South East	£6,741	3.47%	£6,975	-	£6,975
Y58	NHS England	Y58	South West	£8,486	3.47%	£8,780	-	£8,780

			2024/25 Adjusted recurrent baseline (£k)	2025/26 Base growth (%)	2025/26 Recurrent allocation (£k)	Community LFD testing (£k)	2025/26 Total allocation (£k)
R23	Region						
	Y63	North East & Yorkshire	£1,002,061	3.47%	£1,036,833	£1,357	£1,038,190
	Y62	North West	£843,264	3.47%	£872,525	£1,124	£873,649
	Y60	Midlands	£1,088,697	3.47%	£1,126,474	£1,789	£1,128,263
	Y61	East of England	£619,515	3.47%	£641,012	£692	£641,704
	Y56	London	£1,008,702	3.47%	£1,043,704	£812	£1,044,516
	Y59	South East	£807,100	3.47%	£835,106	£851	£835,957
	Y58	South West	£568,045	3.47%	£587,756	£622	£588,378
	Total	England	£5,937,383	3.47%	£6,143,410	£7,247	£6,150,657