

				2024/25 Recurrent baseline - published (£k)	2024/25 DDRb uplift	2024/25 Locum reimb. rates per SFE	2024/25 Dispensing fee scale uplift (revised)	2024/25 Other estimated pay related pressures	2024/25 PCN support payments	2024/25 PCN Service specs: care home premium	2024/25 Enhanced access	2024/25 M1-8 adjustments (£k)	2024/25 Local adjustments (£k)	2024/25 Adjusted recurrent baseline (£k)
R23	Region	ICB23	Integrated Care Board (ICB)											
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	341,940	9,465	146	323	92	219	67	575	-	-	352,829
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	606,063	16,777	259	145	163	389	119	1,020	-	-	624,935
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	272,936	7,555	117	28	73	175	54	459	-	-	281,397
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	486,143	13,457	208	37	131	312	95	818	-	-	501,201
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	522,455	14,462	223	45	141	335	102	879	-	-	538,642
Y62	North West	QOP	NHS Greater Manchester ICB	595,629	16,488	255	-	160	382	117	1,002	13	-	614,046
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	342,730	9,487	147	78	92	220	67	577	-	-	353,398
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	292,335	8,092	125	-	79	188	57	492	-	-	301,368
Y60	Midlands	QUA	NHS Black Country ICB	241,991	6,699	104	0	65	155	47	407	-	-	249,469
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	192,136	5,319	82	89	52	123	38	323	-	-	198,162
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	199,797	5,531	85	59	54	128	39	336	-	-	206,029
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	161,122	4,460	69	177	43	103	32	271	-	-	166,277
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	207,036	5,731	89	77	56	133	41	348	-	-	213,510
Y60	Midlands	QJM	NHS Lincolnshire ICB	162,111	4,488	69	337	44	104	32	273	-	-	167,457
Y60	Midlands	QPM	NHS Northamptonshire ICB	145,054	4,015	62	76	39	93	28	244	-	-	149,612
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	225,598	6,245	96	58	61	145	44	380	202	-	232,828
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	97,276	2,693	42	79	26	62	19	164	-	-	100,361
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	219,494	6,076	94	73	59	141	43	369	-	-	226,348
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	183,810	5,088	79	48	49	118	36	309	-	-	189,538
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	177,817	4,922	76	176	48	114	35	299	-	-	183,487
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	272,628	7,547	117	78	73	175	53	459	-	-	281,130
Y61	East of England	QH8	NHS Mid and South Essex ICB	220,207	6,096	94	86	59	141	43	370	-	-	227,097
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	218,753	6,055	94	337	59	140	43	368	-	-	225,849
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	198,043	5,482	85	222	53	127	39	333	-	-	204,385
Y56	London	QMJ	NHS North Central London ICB	306,791	8,492	131	-	83	197	60	516	-	-	316,270
Y56	London	QMF	NHS North East London ICB	413,946	11,459	177	-	111	266	81	696	-	-	426,736
Y56	London	QRV	NHS North West London ICB	463,594	12,833	198	-	125	297	91	780	-	-	477,918
Y56	London	QKK	NHS South East London ICB	365,739	10,124	156	-	98	235	72	615	-	-	377,040
Y56	London	QWE	NHS South West London ICB	293,001	8,111	125	-	79	188	57	493	-	-	302,055
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	332,002	9,190	142	207	89	213	65	559	-	-	342,467
Y59	South East	QNQ	NHS Frimley ICB	136,106	3,768	58	7	37	87	27	229	-	-	140,318
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	345,060	9,552	148	97	93	221	68	581	-	-	355,819
Y59	South East	QKS	NHS Kent and Medway ICB	360,506	9,979	154	177	97	231	71	607	-	-	371,822
Y59	South East	QXU	NHS Surrey Heartlands ICB	192,041	5,316	82	33	52	123	38	323	-	-	198,008
Y59	South East	QNX	NHS Sussex ICB	335,257	9,280	143	120	90	215	66	564	-	-	345,736
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	173,350	4,799	74	118	47	111	34	292	-	-	178,824
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	182,691	5,057	78	17	49	117	36	307	-	-	188,353
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	117,844	3,262	50	192	32	76	23	198	-	-	121,677
Y58	South West	QJK	NHS Devon ICB	236,680	6,552	101	142	64	152	46	398	-	-1,535	242,601
Y58	South West	QVV	NHS Dorset ICB	151,982	4,207	65	79	41	98	30	256	-	-	156,757
Y58	South West	QR1	NHS Gloucestershire ICB	121,570	3,365	52	89	33	78	24	205	-	-	125,415
Y58	South West	QSL	NHS Somerset ICB	110,603	3,062	47	94	30	71	22	186	-	-242	113,873

				2024/25 Recurrent baseline - published (£k)	2024/25 DDRb uplift	2024/25 Locum reimb. rates per SFE	2024/25 Dispensing fee scale uplift (revised)	2024/25 Other estimated pay related pressures	2024/25 PCN support payments	2024/25 PCN Service specs: care home premium	2024/25 Enhanced access	2024/25 M1-8 adjustments (£k)	2024/25 Local adjustments (£k)	2024/25 Adjusted recurrent baseline (£k)
R23	Region													
	Y63	North East and Yorkshire		1,707,082	47,255	730	534	459	1,095	335	2,872	-	-	1,760,362
	Y62	North West		1,460,813	40,438	625	123	393	937	286	2,458	13	-	1,506,086
	Y60	Midlands		2,143,950	59,348	917	1,025	577	1,376	420	3,607	202	-	2,211,422
	Y61	East of England		1,271,258	35,191	544	946	342	816	249	2,139	-	-	1,311,485
	Y56	London		1,843,071	51,019	788	-	496	1,183	361	3,101	-	-	1,900,019
	Y59	South East		1,700,972	47,086	728	641	458	1,091	333	2,862	-	-	1,754,170
	Y58	South West		1,094,719	30,304	468	731	295	702	215	1,842	-	-1,777	1,127,499
	Total	ENGLAND		11,221,864	310,640	4,800	4,000	3,020	7,200	2,200	18,880	215	-1,777	11,571,042

Allocations (primary medical care)

Allocations 2025/26

				2024/25 Adjusted recurrent baseline (£k)	2024/25 Fair shares target	2024/25 Distance from target (%)	2025/26 Base growth (%)	2025/26 Convergence (%)	2025/26 Post- convergence distance from target (%)	2025/26 Recurrent allocation (£k)	Remaining 2025/26 growth (£k)	Adjustment for childhood vaccinations (£k)	Additional ARRS previously in SDF (£k)	ARRS for GPs (£k)	Revised recurrent allocation (£k)	2025/26 Revised recurrent allocation £/head	2025/26 Recurrent allocation growth (%)
R23	Region	ICB23	Integrated Care Board (ICB)														
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	352,829	344,007	2.56%	3.09%	-0.50%	1.99%	361,913	16,166	-540	16,209	2,488	396,236	218	12.30%
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	624,935	623,910	0.16%	3.09%	-0.03%	0.11%	644,070	28,770	-961	28,846	4,428	705,153	217	12.84%
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	281,397	281,790	-0.14%	3.09%	0.03%	-0.13%	290,188	12,962	-433	12,997	1,995	317,709	207	12.90%
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	501,201	499,335	0.37%	3.09%	-0.08%	0.34%	516,255	23,060	-770	23,122	3,549	565,216	209	12.77%
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	538,642	539,876	-0.23%	3.09%	0.05%	-0.19%	555,555	24,816	-829	24,882	3,819	608,243	217	12.92%
Y62	North West	QOP	NHS Greater Manchester ICB	614,046	623,674	-1.54%	3.09%	0.30%	-1.19%	634,899	28,360	-947	28,435	4,365	695,112	211	13.20%
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	353,398	353,046	0.10%	3.09%	-0.01%	0.06%	364,265	16,271	-544	16,314	2,504	398,811	213	12.85%
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	301,368	308,665	-2.36%	3.09%	0.46%	-1.87%	312,120	13,942	-466	13,979	2,146	341,721	208	13.39%
Y60	Midlands	QUA	NHS Black Country ICB	249,469	252,001	-1.00%	3.09%	0.20%	-0.80%	257,689	11,511	-385	11,541	1,772	282,128	210	13.09%
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	198,162	201,138	-1.48%	3.09%	0.30%	-1.21%	204,903	9,153	-306	9,177	1,409	224,336	201	13.21%
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	206,029	206,418	-0.19%	3.09%	0.04%	-0.18%	212,490	9,492	-317	9,517	1,461	232,642	203	12.92%
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	166,277	156,423	6.30%	3.09%	-0.50%	5.66%	170,558	7,619	-255	7,639	1,173	186,733	223	12.30%
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	213,510	213,681	-0.08%	3.09%	0.02%	-0.08%	220,150	9,834	-329	9,860	1,513	241,029	195	12.89%
Y60	Midlands	QJM	NHS Lincolnshire ICB	167,457	164,221	1.97%	3.09%	-0.38%	1.50%	171,982	7,682	-257	7,703	1,182	188,292	227	12.44%
Y60	Midlands	QPM	NHS Northamptonshire ICB	149,612	150,470	-0.57%	3.09%	0.11%	-0.44%	154,403	6,897	-230	6,915	1,061	169,046	199	12.99%
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	232,828	232,050	0.34%	3.09%	-0.06%	0.26%	239,867	10,715	-358	10,743	1,649	262,616	204	12.79%
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	100,361	98,920	1.46%	3.09%	-0.28%	1.11%	103,175	4,609	-154	4,621	709	112,960	210	12.55%
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	226,348	219,680	3.04%	3.09%	-0.50%	2.46%	232,176	10,371	-346	10,399	1,596	254,195	210	12.30%
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	189,538	199,922	-5.19%	3.09%	0.50%	-4.65%	196,371	8,772	-293	8,795	1,350	214,995	188	13.43%
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	183,487	181,238	1.24%	3.09%	-0.25%	0.99%	188,688	8,428	-282	8,451	1,297	206,583	195	12.59%
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	281,130	281,288	-0.06%	3.09%	0.01%	-0.05%	289,851	12,947	-433	12,982	1,993	317,340	190	12.88%
Y61	East of England	QH8	NHS Mid and South Essex ICB	227,097	225,517	0.70%	3.09%	-0.14%	0.56%	233,785	10,443	-349	10,471	1,607	255,957	198	12.71%
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	225,849	215,811	4.65%	3.09%	-0.50%	4.03%	231,663	10,348	-346	10,376	1,593	253,634	229	12.30%
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	204,385	203,150	0.61%	3.09%	-0.11%	0.43%	210,473	9,402	-314	9,427	1,447	230,434	213	12.75%
Y56	London	QMJ	NHS North Central London ICB	316,270	320,029	-1.17%	3.09%	0.22%	-0.87%	326,751	14,596	-488	14,634	2,246	357,740	196	13.11%
Y56	London	QMF	NHS North East London ICB	426,736	431,090	-1.01%	3.09%	0.17%	-0.69%	440,680	19,685	-658	19,737	3,030	482,473	195	13.06%
Y56	London	QRV	NHS North West London ICB	477,918	499,464	-4.31%	3.09%	0.50%	-3.75%	495,149	22,118	-739	22,176	3,404	542,108	186	13.43%
Y56	London	QKK	NHS South East London ICB	377,040	367,212	2.68%	3.09%	-0.50%	2.27%	386,747	17,275	-577	17,321	2,659	423,425	199	12.30%
Y56	London	QWE	NHS South West London ICB	302,055	295,476	2.23%	3.09%	-0.46%	1.84%	309,944	13,845	-463	13,882	2,131	339,339	190	12.34%
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	342,467	342,989	-0.15%	3.09%	0.04%	-0.15%	353,180	15,776	-527	15,818	2,428	386,675	192	12.91%
Y59	South East	QNQ	NHS Frimley ICB	140,318	143,679	-2.34%	3.09%	0.47%	-1.88%	145,329	6,492	-217	6,509	999	159,112	187	13.39%
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	355,819	355,004	0.23%	3.09%	-0.03%	0.13%	366,693	16,380	-547	16,423	2,521	401,470	203	12.83%
Y59	South East	QKS	NHS Kent and Medway ICB	371,822	372,797	-0.26%	3.09%	0.05%	-0.21%	383,514	17,131	-572	17,177	2,637	419,886	206	12.93%
Y59	South East	QXU	NHS Surrey Heartlands ICB	198,008	203,085	-2.50%	3.09%	0.50%	-2.01%	205,144	9,164	-306	9,188	1,410	224,600	195	13.43%
Y59	South East	QNX	NHS Sussex ICB	345,736	338,671	2.09%	3.09%	-0.40%	1.61%	354,977	15,856	-530	15,898	2,440	388,642	208	12.41%
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	178,824	179,584	-0.42%	3.09%	0.09%	-0.38%	184,523	8,242	-275	8,264	1,269	202,023	199	12.97%
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	188,353	191,797	-1.80%	3.09%	0.36%	-1.44%	194,870	8,705	-291	8,728	1,340	213,351	194	13.27%
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	121,677	118,379	2.79%	3.09%	-0.50%	2.18%	124,810	5,575	-186	5,590	858	136,647	224	12.30%
Y58	South West	QJK	NHS Devon ICB	242,601	240,411	0.91%	3.09%	-0.16%	0.64%	249,694	11,154	-373	11,183	1,717	273,375	209	12.69%
Y58	South West	QVV	NHS Dorset ICB	156,757	155,982	0.50%	3.09%	-0.08%	0.30%	161,478	7,213	-241	7,232	1,110	176,792	211	12.78%
Y58	South West	QR1	NHS Gloucestershire ICB	125,415	126,973	-1.23%	3.09%	0.25%	-1.02%	129,619	5,790	-193	5,805	891	141,912	203	13.15%
Y58	South West	QSL	NHS Somerset ICB	113,873	112,189	1.50%	3.09%	-0.28%	1.10%	117,068	5,229	-175	5,243	805	128,171	210	12.56%

				2024/25 Adjusted recurrent baseline (£k)	2024/25 Fair shares target	2024/25 Distance from target (%)	2025/26 Base growth (%)	2025/26 Convergence (%)	2025/26 Post- convergence distance from target (%)	2025/26 Recurrent allocation (£k)	Remaining 2025/26 growth (£k)	Adjustment for childhood vaccinations (£k)	Additional ARRS previously in SDF (£k)	ARRS for GPs (£k)	Revised recurrent allocation (£k)	2025/26 Recurrent allocation £/head	2025/26 Recurrent allocation growth (%)
R23	Region																
	Y63	North East and Yorkshire		1,760,362	1,749,042	0.65%	3.09%	-0.13%	0.51%	1,812,426	80,959	-2,705	81,174	12,460	1,984,314	213	12.72%
	Y62	North West		1,506,086	1,516,596	-0.69%	3.09%	0.13%	-0.55%	1,554,719	69,447	-2,320	69,632	10,688	1,702,166	214	13.02%
	Y60	Midlands		2,211,422	2,203,667	0.35%	3.09%	-0.01%	0.32%	2,279,513	101,823	-3,402	102,093	15,671	2,495,698	207	12.85%
	Y61	East of England		1,311,485	1,306,925	0.35%	3.09%	-0.09%	0.25%	1,350,831	60,340	-2,016	60,500	9,287	1,478,942	201	12.77%
	Y56	London		1,900,019	1,913,271	-0.69%	3.09%	0.03%	-0.56%	1,959,271	87,518	-2,924	87,750	13,470	2,145,085	193	12.90%
	Y59	South East		1,754,170	1,756,226	-0.12%	3.09%	0.03%	-0.12%	1,808,837	80,798	-2,699	81,013	12,435	1,980,384	200	12.90%
	Y58	South West		1,127,499	1,125,315	0.19%	3.09%	-0.02%	0.10%	1,162,062	51,908	-1,734	52,046	7,989	1,272,270	206	12.84%
	Total	ENGLAND		11,571,042	11,571,042	0.00%	3.09%	-0.01%	-0.01%	11,927,659	532,793	-17,800	534,207	82,000	13,058,859	205	12.86%