

Allocations (specialised services)

Baseline construction 2025/26

				2024/25 Opening allocation (£k)	2024/25 Remove delegated orange acute (£k)	2024/25 Recurrent service level adjustments (£k)	2024/25 Initial in-year CUF uplift (£k)	2024/25 Recurrent allocation ahanges (including top ups, neonatal, genomics testing) (£k)	2024/25 SPA recategorisation (£k)	2024/25 Recurrent national allocations (£k)	2024/25 Regional baseline adjustments (£k)	2024/25 Final in-year CUF uplift (£k)	2024/25 Physical health services adjusted recurrent baseline (£k)	2024/25 High Cost Drugs (£k)	2024/25 High cost devices (£k)	2024/25 Physical health services + HCDD recurrent baseline (£k)	2024/25 Delegated MH baseline (£k)	2024/25 Physical health services + MH baseline (£k)
R23	Region	ICB23	Integrated Care Board (ICB)															
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	350,375	-36,099	703	1,047	-18,298	17,358	1,550	-145	9,187	325,678	171,318	29,855	526,851	65,850	391,528
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	650,647	-75,833	2,848	1,936	-31,879	39,534	2,112	-	17,108	606,471	286,721	59,714	952,907	107,280	713,751
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	344,983	-40,722	432	1,018	-17,818	19,599	645	-	8,944	317,081	128,818	15,431	461,331	50,555	367,637
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	499,274	-61,847	458	1,456	-25,249	30,397	846	-	12,927	458,261	200,735	43,028	702,024	91,394	549,655
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	668,934	-66,569	-716	2,099	-39,472	37,586	530	4,607	17,619	624,619	268,468	49,948	943,035	87,544	712,163
Y62	North West	QOP	NHS Greater Manchester ICB	849,520	-110,830	-1,455	2,647	-36,074	65,469	1,683	6,675	22,572	800,206	245,607	43,700	1,089,513	106,417	906,623
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	437,082	-43,852	-338	1,367	-20,992	24,928	1,153	1,743	11,643	412,734	161,875	34,761	609,370	59,873	472,607
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	418,585	-48,555	1,552	1,367	-16,874	23,296	1,099	28	11,045	391,542	128,072	23,980	543,594	85,994	477,536
Y60	Midlands	QUA	NHS Black Country ICB	292,197	-28,583	-2,097	913	-11,922	16,956	557	28	7,781	275,830	106,282	18,708	400,820	49,943	325,773
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	224,082	-25,622	-140	700	-10,251	11,477	934	-382	5,829	206,627	86,284	16,944	309,854	39,959	246,586
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	227,617	-26,449	1,420	695	-11,091	13,230	366	12	5,974	211,774	96,759	13,507	322,040	29,210	240,984
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	171,634	-18,944	-106	523	-7,530	10,188	426	18	4,534	160,743	82,492	16,122	259,357	18,371	179,114
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	269,978	-29,304	-1,084	847	-13,465	14,970	86	475	7,039	249,542	92,602	18,903	361,047	31,404	280,946
Y60	Midlands	QJM	NHS Lincolnshire ICB	170,620	-18,950	87	519	-7,675	8,459	190	8	4,449	157,706	77,655	9,306	244,667	22,685	180,391
Y60	Midlands	QPM	NHS Northamptonshire ICB	168,195	-15,704	-2,133	519	-7,228	7,835	449	36	4,411	156,380	63,266	11,308	230,954	25,551	181,930
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	289,821	-33,402	-15	915	-13,750	15,823	326	270	7,547	267,535	112,186	15,174	394,894	49,588	317,122
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	108,195	-12,693	-368	324	-4,943	5,043	273	9	2,782	98,623	50,750	9,535	158,907	18,792	117,415
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	272,295	-25,106	1,710	868	-13,542	13,256	1,574	15	7,288	258,359	113,938	25,554	397,851	30,079	288,438
Y61	East of England	QH8	NHS Bedfordshire, Luton and Milton Keynes ICB	222,581	-24,998	218	683	-9,531	13,821	745	13	5,908	209,439	83,877	12,905	306,221	33,044	242,483
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	229,562	-23,161	-132	780	-9,588	10,124	929	-	6,053	214,566	77,028	14,468	306,062	21,955	236,521
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	364,642	-42,651	-525	1,108	-14,910	24,247	1,640	31	9,682	343,264	137,875	27,283	508,423	35,530	378,794
Y61	East of England	QH8	NHS Mid and South Essex ICB	272,318	-32,341	-619	830	-11,333	16,518	680	-	7,142	253,194	119,985	19,835	393,015	31,756	284,950
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	218,945	-22,281	-348	682	-9,894	8,889	851	-	5,714	202,558	101,404	22,079	326,041	24,814	227,371
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	221,488	-24,093	-626	678	-9,319	11,966	708	-	5,829	206,631	94,816	16,335	317,782	26,221	232,852
Y56	London	QMJ	NHS North Central London ICB	528,981	-93,387	-635	1,479	-18,516	37,453	164	23,439	13,903	492,880	145,299	18,192	656,370	74,541	567,421
Y56	London	QMF	NHS North East London ICB	598,246	-58,387	-703	1,807	-28,785	37,131	3,968	1,839	16,113	571,229	171,435	25,885	768,549	88,436	659,665
Y56	London	QRV	NHS North West London ICB	641,546	-83,909	-2,590	1,859	-29,232	44,606	1,129	-10,121	16,351	579,638	198,283	29,526	807,446	102,354	681,992
Y56	London	QKK	NHS South East London ICB	674,763	-96,263	-484	1,945	-24,565	37,693	5,862	-4,546	17,254	611,659	190,599	26,307	828,565	87,445	699,104
Y56	London	QWE	NHS South West London ICB	438,427	-46,939	-416	1,319	-17,178	23,809	3,068	-25,630	10,928	387,387	138,616	23,818	549,820	55,286	442,672
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	416,496	-61,968	-952	1,178	-18,717	28,480	1,325	8,520	10,867	385,229	168,070	33,558	586,856	56,070	441,298
Y59	South East	QNQ	NHS Frimley ICB	154,192	-19,608	-333	450	-6,405	10,250	366	2,950	4,118	145,981	69,993	8,712	224,686	19,006	164,988
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	431,776	-44,104	-255	1,280	-21,450	23,415	5,717	17,316	12,008	425,704	190,368	32,567	648,640	53,542	479,247
Y59	South East	QKS	NHS Kent and Medway ICB	437,800	-40,930	-445	1,338	-18,834	23,028	726	13,171	12,071	427,925	187,609	32,915	648,449	79,439	507,364
Y59	South East	QXU	NHS Surrey Heartlands ICB	256,124	-31,417	-163	759	-9,942	12,850	365	6,073	6,811	241,462	101,162	17,292	359,916	19,384	260,846
Y59	South East	QNX	NHS Sussex ICB	397,858	-36,294	-411	1,212	-17,080	20,577	1,000	9,362	10,921	387,145	183,731	43,035	613,912	61,335	448,481
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	194,800	-26,106	-185	553	-8,867	14,103	445	305	5,081	180,127	92,149	14,698	286,975	21,865	201,992
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	286,964	-30,298	-654	857	-12,212	19,011	177	1,459	7,701	273,005	94,939	13,516	381,460	46,729	319,734
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	141,249	-12,724	-211	424	-6,826	7,191	727	51	3,770	133,652	66,004	10,800	210,455	17,864	151,516
Y58	South West	QJK	NHS Devon ICB	295,139	-35,157	-456	866	-12,487	16,574	4,486	128	7,811	276,904	129,127	26,860	432,891	43,220	320,124
Y58	South West	QVV	NHS Dorset ICB	156,833	-19,987	-112	452	-6,829	8,514	1,012	46	4,062	143,991	74,198	19,246	237,434	23,023	167,014
Y58	South West	QR1	NHS Gloucestershire ICB	142,996	-13,188	-100	430	-6,082	7,880	116	294	3,842	136,189	60,259	12,200	208,648	21,710	157,898
Y58	South West	QSL	NHS Somerset ICB	117,596	-12,515	-71	334	-5,472	5,561	155	176	3,070	108,834	58,444	10,356	177,634	19,877	128,711

				2024/25 Opening allocation (£k)	2024/25 Remove delegated orange acute (£k)	2024/25 Recurrent service level adjustments (£k)	2024/25 Initial in-year CUF uplift (£k)	2024/25 Recurrent allocation ahanges (including top ups, neonatal, genomics testing) (£k)	2024/25 SPA recategorisation (£k)	2024/25 Recurrent national allocations (£k)	2024/25 Regional baseline adjustments (£k)	2024/25 Final in-year CUF uplift (£k)	2024/25 Physical health services adjusted recurrent baseline (£k)	2024/25 High Cost Drugs (£k)	2024/25 High cost devices (£k)	2024/25 Physical health services + HCDD recurrent baseline (£k)	2024/25 Delegated MH baseline (£k)	2024/25 Physical health services + MH baseline (£k)
R23	Region																	
Y63	North East and Yorkshire			1,845,279	-214,500	4,440	5,457	-93,245	106,888	5,152	-145	48,166	1,707,492	787,592	148,028	2,643,112	315,080	2,022,572
Y62	North West			1,955,535	-221,250	-2,509	6,114	-96,539	127,983	3,366	13,025	51,834	1,837,559	675,951	128,408	2,641,918	253,833	2,091,392
Y60	Midlands			2,613,220	-283,313	-1,175	8,191	-118,271	140,532	6,281	518	68,677	2,434,661	1,010,284	179,040	3,623,985	401,575	2,836,236
Y61	East of England			1,529,535	-169,525	-2,031	4,761	-64,575	85,564	5,552	44	40,327	1,429,652	614,985	112,906	2,157,544	173,319	1,602,971
Y56	London			2,881,963	-378,885	-4,829	8,408	-118,277	180,692	14,191	-15,019	74,549	2,642,791	844,231	123,727	3,610,750	408,062	3,050,854
Y59	South East			2,094,246	-234,320	-2,559	6,218	-92,427	118,600	9,499	57,393	56,796	2,013,446	900,933	168,079	3,082,459	288,777	2,302,223
Y58	South West			1,335,576	-149,975	-1,788	3,917	-58,775	78,834	7,118	2,459	35,337	1,252,701	575,120	107,676	1,935,497	194,287	1,446,989
	Total	ENGLAND		14,255,355	-1,651,768	-10,451	43,065	-642,108	839,094	51,159	58,274	375,685	13,318,303	5,409,095	967,866	19,695,264	2,034,934	15,353,237

				2024/25 Physical health services + HCDD recurrent baseline (£k)	2024/25 Fair shares target	2024/25 Distance from target (%)	2025/26 Base growth (%)	2025/26 Convergence (%)	2025/26 Physical health services + HCDD recurrent allocation (£k)	2025/26 Post- convergence distance from target (%)	2025/26 HCDD total (£k)	2025/26 Physical health services recurrent allocation (£k)	2025/26 Physical health services recurrent allocation £/head	2025/26 Physical health services allocation growth (%)	2025/26 Delegated MH resource allocation (£k)	2025/26 Corneal tissue (£k)	2025/26 Physical health services + MH resource allocation (£k)
R23	Region	ICB23	Integrated Care Board (ICB)														
Y63	North East and Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	526,851	554,960	-5.07%	5.57%	0.31%	557,916	-4.58%	218,594	339,322	186	4.19%	67,266	-30	406,558
Y63	North East and Yorkshire	QHM	NHS North East and North Cumbria ICB	952,907	1,004,521	-5.14%	5.48%	0.32%	1,008,313	-4.68%	376,437	631,876	195	4.19%	109,586	-46	741,417
Y63	North East and Yorkshire	QF7	NHS South Yorkshire ICB	461,331	463,453	-0.46%	5.22%	0.07%	485,794	-0.47%	156,741	329,053	215	3.78%	51,642	-35	380,660
Y63	North East and Yorkshire	QWO	NHS West Yorkshire ICB	702,024	771,531	-9.01%	5.40%	0.33%	742,329	-8.55%	264,873	477,456	176	4.19%	93,359	-97	570,718
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	943,035	884,093	6.67%	5.35%	-0.33%	990,191	6.36%	345,991	644,200	230	3.13%	89,426	-140	733,486
Y62	North West	QOP	NHS Greater Manchester ICB	1,089,513	1,027,579	6.03%	4.99%	-0.37%	1,139,667	5.41%	314,361	825,306	250	3.14%	108,705	-106	933,904
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	609,370	633,854	-3.86%	5.27%	0.34%	643,684	-3.56%	213,664	430,020	230	4.19%	61,160	-58	491,121
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	543,594	471,308	15.34%	5.06%	-0.36%	569,041	14.74%	165,219	403,822	246	3.14%	87,843	-78	491,587
Y60	Midlands	QUA	NHS Black Country ICB	400,820	402,728	-0.47%	5.22%	0.07%	422,043	-0.45%	135,814	286,229	213	3.77%	51,017	-47	337,199
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	309,854	316,794	-2.19%	5.33%	0.29%	327,307	-1.89%	112,167	215,140	193	4.12%	40,818	-29	255,929
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	322,040	350,442	-8.10%	5.37%	0.33%	340,459	-7.75%	119,815	220,644	193	4.19%	29,838	-38	250,444
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	259,357	252,986	2.52%	5.56%	-0.31%	272,934	2.39%	107,154	165,780	198	3.13%	18,766	-22	184,524
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	361,047	333,108	8.39%	5.21%	-0.35%	378,528	7.93%	121,161	257,367	208	3.14%	32,079	-38	289,408
Y60	Midlands	QJM	NHS Lincolnshire ICB	244,667	246,264	-0.65%	5.44%	0.07%	258,163	-0.50%	94,492	163,671	198	3.78%	23,173	-34	186,810
Y60	Midlands	QPM	NHS Northamptonshire ICB	230,954	252,283	-8.45%	5.28%	0.34%	243,961	-8.11%	81,032	162,929	192	4.19%	26,100	-11	189,018
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	394,894	388,290	1.70%	5.27%	-0.23%	414,769	1.46%	138,389	276,380	215	3.31%	50,654	-45	326,989
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	158,907	166,785	-4.72%	5.56%	0.31%	168,260	-4.22%	65,505	102,755	191	4.19%	19,196	-8	121,943
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	397,851	383,384	3.77%	5.41%	-0.32%	418,029	3.52%	151,571	266,458	220	3.13%	30,726	-16	297,167
Y61	East of England	QHG	NHS Bedfordshire, Luton and Milton Keynes ICB	306,221	356,666	-14.14%	5.24%	0.34%	323,373	-13.81%	105,164	218,209	191	4.19%	33,754	-30	251,934
Y61	East of England	QUE	NHS Cambridgeshire and Peterborough ICB	306,062	290,765	5.26%	5.16%	-0.35%	320,715	4.77%	99,420	221,295	209	3.14%	22,427	-10	243,711
Y61	East of England	QM7	NHS Hertfordshire and West Essex ICB	508,423	514,050	-1.09%	5.29%	0.15%	536,075	-0.94%	179,461	356,614	214	3.89%	36,294	-32	392,876
Y61	East of England	QH8	NHS Mid and South Essex ICB	393,015	404,033	-2.73%	5.44%	0.32%	415,729	-2.25%	151,929	263,800	204	4.19%	32,439	-25	296,215
Y61	East of England	QMM	NHS Norfolk and Waveney ICB	326,041	360,090	-9.46%	5.55%	0.31%	345,221	-9.03%	134,177	211,044	191	4.19%	25,347	-15	236,376
Y61	East of England	QJG	NHS Suffolk and North East Essex ICB	317,782	342,916	-7.33%	5.41%	0.33%	336,062	-6.97%	120,776	215,286	199	4.19%	26,785	-15	242,055
Y56	London	QMJ	NHS North Central London ICB	656,370	564,464	16.28%	4.91%	-0.38%	685,990	15.50%	177,648	508,342	278	3.14%	76,144	-31	584,455
Y56	London	QMF	NHS North East London ICB	768,549	765,161	0.44%	4.94%	-0.03%	806,280	0.19%	214,409	591,871	239	3.61%	90,338	-35	682,174
Y56	London	QRV	NHS North West London ICB	807,446	861,481	-6.27%	5.07%	0.36%	851,444	-6.08%	247,537	603,907	207	4.19%	104,554	-37	708,425
Y56	London	QKK	NHS South East London ICB	828,565	683,558	21.21%	4.97%	-0.37%	866,535	20.51%	235,690	630,845	297	3.14%	89,325	-65	720,105
Y56	London	QWE	NHS South West London ICB	549,820	527,669	4.20%	5.14%	-0.35%	576,035	3.78%	176,500	399,535	224	3.14%	56,475	-34	455,976
Y59	South East	QU9	NHS Buckinghamshire, Oxfordshire and Berkshire West ICB	586,856	550,315	6.64%	5.38%	-0.33%	616,393	6.38%	219,088	397,305	197	3.13%	57,275	-32	454,548
Y59	South East	QNQ	NHS Frimley ICB	224,686	242,345	-7.29%	5.41%	0.32%	237,617	-6.84%	85,521	152,096	179	4.19%	19,415	-21	171,490
Y59	South East	QRL	NHS Hampshire and Isle Of Wight ICB	648,640	585,633	10.76%	5.38%	-0.33%	681,291	10.44%	242,242	439,049	222	3.13%	54,693	-20	493,722
Y59	South East	QKS	NHS Kent and Medway ICB	648,449	620,284	4.54%	5.36%	-0.33%	680,961	4.30%	239,621	441,340	217	3.13%	81,147	-42	522,445
Y59	South East	QXU	NHS Surrey Heartlands ICB	359,916	347,897	3.45%	5.31%	-0.34%	377,744	3.13%	128,712	249,032	216	3.14%	19,801	-13	268,820
Y59	South East	QNX	NHS Sussex ICB	613,912	564,572	8.74%	5.51%	-0.32%	645,683	8.60%	246,405	399,278	214	3.13%	62,654	-17	461,915
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	286,975	295,656	-2.94%	5.52%	0.31%	303,774	-2.46%	116,100	187,674	185	4.19%	22,335	-17	209,991
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	381,460	317,118	20.29%	5.08%	-0.36%	399,414	19.60%	117,848	281,566	257	3.14%	47,734	-25	329,276
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	210,455	217,542	-3.26%	5.49%	0.32%	222,705	-2.86%	83,455	139,250	228	4.19%	18,248	-7	157,491
Y58	South West	QJK	NHS Devon ICB	432,891	410,311	5.50%	5.46%	-0.32%	455,078	5.24%	169,496	285,582	219	3.13%	44,149	-16	329,715
Y58	South West	QVV	NHS Dorset ICB	237,434	263,642	-9.94%	5.63%	0.30%	251,560	-9.47%	101,536	150,024	179	4.19%	23,518	-17	173,525
Y58	South West	QR1	NHS Gloucestershire ICB	208,648	200,826	3.89%	5.40%	-0.33%	219,191	3.63%	78,734	140,457	201	3.13%	22,176	-7	162,626
Y58	South West	QSL	NHS Somerset ICB	177,634	197,562	-10.09%	5.60%	0.31%	188,152	-9.64%	74,758	113,394	186	4.19%	20,304	-7	133,691

				2024/25 Physical health services + HCDD recurrent baseline (£k)	2024/25 Fair shares target	2024/25 Distance from target (%)	2025/26 Base growth (%)	2025/26 Convergence (%)	2025/26 Physical health services + HCDD recurrent allocation (£k)	2025/26 Post- convergence distance from target (%)	2025/26 HCDD total (£k)	2025/26 Physical health services recurrent allocation (£k)	2025/26 Physical health services recurrent allocation £/head	2025/26 Physical health services allocation growth (%)	2025/26 Delegated MH resource allocation (£k)	2025/26 Corneal tissue (£k)	2025/26 Physical health services + MH resource allocation (£k)
R23	Region																
Y63	North East and Yorkshire			2,643,112	2,794,466	-5.42%	5.43%	0.28%	2,794,352	-5.03%	1,016,645	1,777,707	191	4.11%	321,854	-207	2,099,354
Y62	North West			2,641,918	2,545,526	3.79%	5.18%	-0.19%	2,773,542	3.50%	874,017	1,899,525	238	3.37%	259,290	-304	2,158,511
Y60	Midlands			3,623,985	3,564,373	1.67%	5.30%	-0.07%	3,813,494	1.61%	1,292,319	2,521,175	210	3.55%	410,209	-366	2,931,018
Y61	East of England			2,157,544	2,268,520	-4.89%	5.35%	0.19%	2,277,175	-4.66%	790,927	1,486,248	202	3.96%	177,045	-127	1,663,167
Y56	London			3,610,750	3,402,333	6.13%	5.00%	-0.13%	3,786,284	5.78%	1,051,784	2,734,500	246	3.47%	416,836	-201	3,151,135
Y59	South East			3,082,459	2,911,047	5.89%	5.40%	-0.28%	3,239,689	5.69%	1,161,589	2,078,100	210	3.21%	294,986	-146	2,372,940
Y58	South West			1,935,497	1,902,656	1.73%	5.42%	-0.03%	2,039,874	1.76%	741,926	1,297,948	210	3.61%	198,465	-97	1,496,316
	Total	ENGLAND		19,695,264	19,388,919	1.58%	5.28%	-0.05%	20,724,410	1.53%	6,929,206	13,795,204	216	3.58%	2,078,685	-1,448	15,872,440