

Allocations (ICB POD services)

Baseline construction 2026/27

				2025/26 Recurrent baseline - published (£k)	2024/25 Boundary change (£k)	2024/25 Regional adjustment (£k)	Primary and Community Dental Pay awards (recurrent) (£k)	Secondary dental pay award (recurrent) (£k)	Transfer of secondary dental from armed forces (£k)	Dispensing adjustment (£k)	East Midlands complaints transfer (£k)	Community pharmacy contractual framework (£k)	Dental Ringfence adjustment (£k)	Regional retained adjustments (£k)	2025/26 Adjusted recurrent baseline (£k)
R23	Region	ICB26	System Name												
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	182,628	1,259	-	868	152	-	-	-	9,933	-	-	194,839
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	378,895	-	-	1,648	272	-	-	-	22,341	-	-	403,155
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	182,327	-	-	837	188	-	-	-	10,141	-	-	193,493
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	285,775	(1,259)	-	1,292	252	-	-	-	14,635	-	-	300,696
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	305,162	-	-	1,382	275	-	-	-	17,472	-	-	324,292
Y62	North West	QOP	NHS Greater Manchester ICB	353,391	-	-	1,556	320	-	-	-	18,239	-	-	373,507
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	207,876	-	-	932	183	-	-	-	10,931	-	-	219,921
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	151,259	-	-	609	174	-	-	-	7,668	5	-	159,714
Y60	Midlands	QUA	NHS Black Country ICB	138,805	-	-	562	160	-	-	-	7,627	(1,952)	-	145,201
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	94,211	-	-	457	73	-	-	-	4,103	-	-	98,844
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	112,959	-	-	521	108	-	-	16	5,880	-	-	119,484
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	76,456	-	-	346	84	-	-	-	3,530	(1)	-	80,416
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	107,418	-	-	458	77	-	-	18	5,280	-	-	113,251
Y60	Midlands	QJM	NHS Lincolnshire ICB	68,112	-	-	299	52	-	-	12	4,699	-	-	73,174
Y60	Midlands	QPM	NHS Northamptonshire ICB	75,470	-	-	329	74	-	-	12	4,111	-	-	79,996
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	117,643	-	-	576	75	-	-	(58)	6,474	-	-	124,711
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	56,644	-	-	256	60	-	-	-	2,353	43	-	59,356
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	115,889	-	(228)	448	178	-	-	-	7,048	710	-	124,045
Y61	East of England	T01	NHS Central East ICB	294,620	-	-	1,335	278	-	-	-	13,942	-	-	310,175
Y61	East of England	T02	NHS Essex ICB	176,263	-	-	861	108	-	-	-	9,124	-	-	186,357
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	163,371	-	-	707	150	-	-	-	8,478	-	-	172,706
Y56	London	QMF	NHS North East London ICB	239,447	-	-	997	276	-	-	-	10,264	-	-	250,984
Y56	London	QKK	NHS South East London ICB	219,681	-	-	948	360	-	-	-	7,503	-	-	228,492
Y56	London	QWE	NHS South West London ICB	150,944	-	-	638	208	-	-	-	6,447	-	-	158,237
Y56	London	T04	NHS West and North London ICB	420,494	-	-	1,151	1,150	-	-	-	17,651	-	-	440,445
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	196,678	-	-	878	280	-	-	-	9,340	-	-	207,176
Y59	South East	QKS	NHS Kent and Medway ICB	173,225	-	-	796	167	-	-	-	8,872	-	-	183,060
Y59	South East	T07	NHS Surrey and Sussex ICB	275,446	-	-	1,304	291	-	-	-	13,182	-	-	290,223
Y59	South East	T05	NHS Thames Valley ICB	182,782	-	-	807	270	-	-	-	8,758	-	-	192,617
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	98,024	-	-	344	128	439	(298)	-	4,593	-	20	103,250
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	90,963	-	-	373	121	-	-	-	4,873	-	7	96,338
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	69,313	-	-	255	66	-	-	-	3,056	-	18	72,709
Y58	South West	QJK	NHS Devon ICB	128,054	-	-	491	121	-	-	-	7,047	-	8	135,721
Y58	South West	QVV	NHS Dorset ICB	80,100	-	-	324	122	-	-	-	4,265	-	14	84,825
Y58	South West	QR1	NHS Gloucestershire ICB	55,653	-	-	223	52	70	-	-	3,377	-	2	59,377
Y58	South West	QSL	NHS Somerset ICB	56,867	-	-	210	55	-	-	-	2,764	-	21	59,918

				2025/26 Recurrent baseline - published (£k)	Boundary change (£k)	Regional adjustment (£k)	Primary and Community Dental Pay awards (recurrent) (£k)	Secondary dental pay awards (recurrent) (£k)	Transfer of allocation relating to SCD from AF (£k)	Dispensing adjustment (£k)	East Midlands complaints transfer (£k)	CPCF (£k)	Dental Ringfence adjustment (£k)	Regional retained adjustments (£k)	2025/26 Adjusted recurrent baseline (£k)
		R23	Regional retained												
		Y63	North East & Yorkshire	7,208	-	-	-	-	-	-	-	-	-	(248)	6,960
		Y62	North West	6,095	-	-	-	-	-	-	-	-	-	-	6,095
		Y60	Midlands	11,607	-	-	-	-	-	-	-	-	-	-	11,607
		Y61	East of England	6,759	-	-	-	-	-	-	-	-	-	(440)	6,319
		Y56	London	13,138	-	-	-	-	-	-	-	-	-	-	13,138
		Y59	South East	6,975	-	-	-	-	-	-	-	-	-	-	6,975
		Y58	South West	8,780	-	-	-	-	-	-	-	-	-	(603)	8,177

ICB	6,082,848	0	(228)	26,020	6,959	509	(298)	-	306,002	(1,195)	90	6,420,707
Regional retained	60,562	-	-	-	-	-	-	-	-	-	(1,291)	59,271
ENGLAND	6,143,410	0	(228)	26,020	6,959	509	(298)	-	306,002	(1,195)	(1,201)	6,479,978

Allocations (ICB POD services)

Allocations 2026/27

				2025/26 Recurrent baseline (£k)	2026/27 Base growth	2026/27 Recurrent allocation inc. base growth (£k)	Community LFD testing	Special schools - dental checks	Special schools - eyecare	2026/27 Total allocation (£k)
R23	Region	ICB26	System Name							
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	194,839	1.87%	198,491	253	110	282	199,136
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	403,155	1.87%	410,712	204	108	751	411,775
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	193,493	1.87%	197,119	241	63	287	197,710
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	300,696	1.87%	306,332	407	39	473	307,251
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	324,292	1.87%	330,370	384	205	641	331,600
Y62	North West	QOP	NHS Greater Manchester ICB	373,507	1.87%	380,508	300	10	730	381,548
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	219,921	1.87%	224,044	263	132	418	224,857
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	159,714	1.87%	162,708	124	75	445	163,352
Y60	Midlands	QUA	NHS Black Country ICB	145,201	1.87%	147,923	373	-	256	148,552
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	98,844	1.87%	100,697	97	1	201	100,996
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	119,484	1.87%	121,724	132	112	178	122,146
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	80,416	1.87%	81,923	38	95	182	82,238
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	113,251	1.87%	115,374	121	76	257	115,828
Y60	Midlands	QJM	NHS Lincolnshire ICB	73,174	1.87%	74,546	59	28	155	74,788
Y60	Midlands	QPM	NHS Northamptonshire ICB	79,996	1.87%	81,495	69	8	177	81,749
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	124,711	1.87%	127,048	215	22	157	127,442
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	59,356	1.87%	60,469	71	14	124	60,678
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	124,045	1.87%	126,370	166	162	346	127,044
Y61	East of England	T01	NHS Central East ICB	310,175	1.87%	315,989	290	108	623	317,011
Y61	East of England	T02	NHS Essex ICB	186,357	1.87%	189,850	118	124	333	190,425
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	172,706	1.87%	175,943	136	216	325	176,620
Y56	London	QMF	NHS North East London ICB	250,984	1.87%	255,689	59	1	310	256,059
Y56	London	QKK	NHS South East London ICB	228,492	1.87%	232,775	179	45	420	233,419
Y56	London	QWE	NHS South West London ICB	158,237	1.87%	161,203	72	48	381	161,704
Y56	London	T04	NHS West and North London ICB	440,445	1.87%	448,701	250	35	812	449,798
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	207,176	1.87%	211,060	241	132	436	211,869
Y59	South East	QKS	NHS Kent and Medway ICB	183,060	1.87%	186,492	135	178	653	187,458
Y59	South East	T07	NHS Surrey and Sussex ICB	290,223	1.87%	295,663	168	335	721	296,887
Y59	South East	T05	NHS Thames Valley ICB	192,617	1.87%	196,228	126	217	471	197,041
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	103,250	1.87%	105,186	93	131	177	105,587
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	96,338	1.87%	98,143	77	12	160	98,392
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	72,709	1.87%	74,072	12	33	49	74,166
Y58	South West	QJK	NHS Devon ICB	135,721	1.87%	138,265	58	53	301	138,677
Y58	South West	QVV	NHS Dorset ICB	84,825	1.87%	86,415	28	18	187	86,648
Y58	South West	QR1	NHS Gloucestershire ICB	59,377	1.87%	60,490	41	24	146	60,701
Y58	South West	QSL	NHS Somerset ICB	59,918	1.87%	61,041	12	32	135	61,220

				2025/26 Recurrent baseline (£k)	2026/27 Base growth	Recurrent allocation inc. base growth (£k)	Community LFD testing	Special schools - dental checks	Special schools - eyecare	2026/27 Total allocation (£k)
		R23	Regional retained							
		Y63	North East & Yorkshire	6,960	1.87%	7,090	-	-	-	7,090
		Y62	North West	6,095	1.87%	6,210	-	-	-	6,210
		Y60	Midlands	11,607	1.87%	11,825	-	-	-	11,825
		Y61	East of England	6,319	1.87%	6,437	-	-	-	6,437
		Y56	London	13,138	1.87%	13,384	-	-	-	13,384
		Y59	South East	6,975	1.87%	7,106	-	-	-	7,106
		Y58	South West	8,177	1.87%	8,331	-	-	-	8,331

ICB	6,420,707		6,541,054	5,612	3,002	12,700	6,562,368
Regional retained	59,271		60,382	-	-	-	60,382
ENGLAND	6,479,978		6,601,436	5,612	3,002	12,700	6,622,750

Allocations (ICB POD services)

Allocations 2027/28

				2026/27 Recurrent baseline (£k)	2027/28 Base growth	2027/28 Recurrent allocation inc. base growth (£k)	Community LFD testing	Special schools - dental checks	Special schools - eyecare	2027/28 Total allocation (£k)
R23	Region	ICB26	System Name							
Y63	North East & Yorkshire	QQQ	NHS Humber and North Yorkshire ICB	198,491	1.84%	202,149	253	110	282	202,794
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	410,712	1.84%	418,281	204	108	751	419,344
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	197,119	1.84%	200,752	241	63	287	201,343
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	306,332	1.84%	311,977	407	39	473	312,896
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	330,370	1.84%	336,459	384	205	641	337,689
Y62	North West	QOP	NHS Greater Manchester ICB	380,508	1.84%	387,520	300	10	730	388,560
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	224,044	1.84%	228,172	263	132	418	228,985
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	162,708	1.84%	165,706	124	75	445	166,350
Y60	Midlands	QUA	NHS Black Country ICB	147,923	1.84%	150,649	373	-	256	151,278
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	100,697	1.84%	102,553	97	1	201	102,852
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	121,724	1.84%	123,967	132	112	178	124,389
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	81,923	1.84%	83,433	38	95	182	83,748
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	115,374	1.84%	117,500	121	76	257	117,954
Y60	Midlands	QJM	NHS Lincolnshire ICB	74,546	1.84%	75,919	59	28	155	76,161
Y60	Midlands	QPM	NHS Northamptonshire ICB	81,495	1.84%	82,997	69	8	177	83,251
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	127,048	1.84%	129,390	215	22	157	129,784
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	60,469	1.84%	61,583	71	14	124	61,792
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	126,370	1.84%	128,698	166	162	346	129,372
Y61	East of England	T01	NHS Central East ICB	315,989	1.84%	321,812	290	108	623	322,834
Y61	East of England	T02	NHS Essex ICB	189,850	1.84%	193,348	118	124	333	193,923
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	175,943	1.84%	179,185	136	216	325	179,862
Y56	London	QMF	NHS North East London ICB	255,689	1.84%	260,401	59	1	310	260,771
Y56	London	QKK	NHS South East London ICB	232,775	1.84%	237,064	179	45	420	237,708
Y56	London	QWE	NHS South West London ICB	161,203	1.84%	164,174	72	48	381	164,675
Y56	London	T04	NHS West and North London ICB	448,701	1.84%	456,970	250	35	812	458,067
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	211,060	1.84%	214,949	241	132	436	215,758
Y59	South East	QKS	NHS Kent and Medway ICB	186,492	1.84%	189,928	135	178	653	190,894
Y59	South East	T07	NHS Surrey and Sussex ICB	295,663	1.84%	301,111	168	335	721	302,335
Y59	South East	T05	NHS Thames Valley ICB	196,228	1.84%	199,844	126	217	471	200,657
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	105,186	1.84%	107,124	93	131	177	107,525
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	98,143	1.84%	99,952	77	12	160	100,201
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	74,072	1.84%	75,437	12	33	49	75,531
Y58	South West	QJK	NHS Devon ICB	138,265	1.84%	140,813	58	53	301	141,225
Y58	South West	QVV	NHS Dorset ICB	86,415	1.84%	88,007	28	18	187	88,240
Y58	South West	QR1	NHS Gloucestershire ICB	60,490	1.84%	61,604	41	24	146	61,815
Y58	South West	QSL	NHS Somerset ICB	61,041	1.84%	62,166	12	32	135	62,345

				2026/27 Recurrent baseline (£k)	2027/28 Base growth	2027/28 Recurrent allocation inc. base growth (£k)	Community LFD testing	Special schools - dental checks	Special schools - eyecare	2027/28 Total allocation (£k)
		R23	Regional retained							
		Y63	North East & Yorkshire	7,090	1.84%	7,221	-	-	-	7,221
		Y62	North West	6,210	1.84%	6,324	-	-	-	6,324
		Y60	Midlands	11,825	1.84%	12,043	-	-	-	12,043
		Y61	East of England	6,437	1.84%	6,556	-	-	-	6,556
		Y56	London	13,384	1.84%	13,630	-	-	-	13,630
		Y59	South East	7,106	1.84%	7,237	-	-	-	7,237
		Y58	South West	8,331	1.84%	8,484	-	-	-	8,484

ICB	6,541,054		6,661,593	5,612	3,002	12,700	6,682,907
Regional retained	60,382		61,495	-	-	-	61,495
ENGLAND	6,601,436		6,723,088	5,612	3,002	12,700	6,744,402