

Allocations (ICB core services)

Baseline construction 2026/27

				2025/26 Recurrent baseline - published (£k)	2025/26 Transfers from Service Development Fund (£k)	2025/26 Covid-19 testing (£k)	2025/26 Discharge (£k)	2025/26 Roll out of OCT (£k)	2025/26 Pay: Other income support (£k)	2025/26 Corneal tissue (£k)	2025/26 Planning round adjustments (£k)	2025/26 SDF transfer adjustments during planning (£k)	2025/26 Pay award - full year effect of in-year adjustment (£k)	2025/26 in- year adjustments to month 5 (£k)	2025/26 Activity growth funding for emergency ambulance services (population basis) (£k)	2025/26 Deficit to revenue adjustment (£k)	2025/26 Elective Recovery Funding: Core (£k)	2025/26 Adjusted recurrent baseline (£k)
R23	Region	ICB26	System Name															
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	3,413,852	47,604	2,551	14,850	-422	2,209	-163	-	156	20,258	3,027	3,507	-	162,652	3,670,080
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	6,662,300	93,456	5,020	28,408	-830	5,736	-275	851	301	40,421	6,003	6,861	-	313,134	7,161,385
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	2,922,696	45,294	2,193	12,493	-362	2,775	-102	-	134	17,913	4,167	2,967	-	138,226	3,148,395
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	4,929,405	72,904	3,682	21,452	-610	4,313	-302	40,000	560	30,249	4,269	5,064	-	235,953	5,346,939
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	5,893,604	79,867	4,415	24,644	-730	5,187	-143	848	261	35,792	5,068	6,073	-	270,797	6,325,683
Y62	North West	QOP	NHS Greater Manchester ICB	6,329,545	91,957	4,721	27,165	-782	5,907	-315	1,084	289	38,690	5,257	6,710	-	297,963	6,808,192
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	3,910,716	50,974	2,931	16,262	-484	3,225	-189	-	173	23,597	3,396	4,051	-	179,882	4,194,534
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	2,934,141	48,593	2,145	13,090	-360	2,879	-180	40,000	142	18,391	2,501	3,109	8,493	146,489	3,219,433
Y60	Midlands	QUA	NHS Black Country ICB	2,538,427	39,625	1,899	11,032	-314	2,682	-148	354	203	15,726	2,189	2,573	-	121,271	2,735,518
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	1,912,681	26,090	1,416	8,283	-236	1,523	-88	15,000	234	11,633	1,642	1,947	-	91,772	2,071,898
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	2,188,603	29,466	1,646	9,360	-272	1,884	-99	558	289	13,281	2,003	2,303	-	103,603	2,352,626
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,558,050	19,784	1,178	6,867	-194	1,047	-113	-	69	9,264	1,450	1,540	-	72,588	1,671,329
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	2,029,020	29,390	1,496	8,732	-248	1,606	-169	606	93	12,239	1,851	2,147	-	96,568	2,183,330
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,596,426	20,768	1,202	6,699	-198	906	-74	-	206	9,412	1,455	1,648	-	74,121	1,712,571
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,469,579	20,964	1,103	6,372	-182	1,052	-58	-	197	8,798	1,304	1,561	-	70,203	1,580,893
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	2,368,868	33,289	1,765	10,286	-292	2,256	-80	4	378	14,480	2,136	2,529	-	113,757	2,549,375
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	1,031,897	13,507	775	4,442	-128	734	-67	-	46	6,165	961	1,025	-	48,309	1,107,666
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,318,492	29,904	1,747	9,837	-288	1,467	-132	-	248	13,751	2,152	2,303	-	108,515	2,487,995
Y61	East of England	T01	NHS Central East ICB	5,863,606	88,981	4,369	24,997	-722	4,364	-369	25,056	562	35,360	5,110	5,914	-	276,535	6,333,762
Y61	East of England	T02	NHS Essex ICB	3,688,147	49,793	2,762	15,721	-458	1,954	-321	-	308	21,590	3,203	3,710	-	171,892	3,958,303
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	3,423,778	44,865	2,552	14,879	-424	3,107	-208	181	310	20,870	3,225	3,504	-	162,742	3,679,380
Y61	London	QMF	NHS North East London ICB	4,132,727	69,896	3,076	17,913	-510	3,941	-271	40,000	434	25,662	3,132	4,385	-	199,541	4,499,926
Y66	London	QKK	NHS South East London ICB	3,946,826	62,530	2,962	16,246	-490	4,641	-244	590	390	24,708	2,776	3,907	-	147,497	4,212,338
Y66	London	QWE	NHS South West London ICB	2,952,767	43,833	2,217	12,451	-366	2,844	-201	9,629	313	18,162	2,219	2,982	-	135,707	3,182,557
Y66	London	T04	NHS West and North London ICB	7,822,333	126,088	5,808	33,721	-964	8,986	-556	60,000	387	49,431	5,907	8,297	-	377,599	8,497,039
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	3,890,146	53,746	2,924	16,759	-484	3,235	-223	21	177	23,494	3,488	4,023	-	184,287	4,181,594
Y59	South East	QKS	NHS Kent and Medway ICB	3,697,109	48,877	2,788	15,898	-460	2,571	-359	-	430	22,016	3,218	4,055	-	174,943	3,971,087
Y59	South East	T07	NHS Surrey and Sussex ICB	5,868,396	75,368	4,425	24,341	-729	4,190	-290	581	675	35,006	4,950	6,103	-	263,281	6,286,299
Y59	South East	T05	NHS Thames Valley ICB	3,949,977	53,500	2,920	17,516	-487	3,594	-181	30,380	233	24,230	3,425	3,767	-	191,106	4,279,978
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,740,227	29,646	1,288	7,614	-214	1,083	-144	326	79	10,337	1,580	1,799	-	82,560	1,876,180
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	1,939,511	27,915	1,418	8,492	-238	1,901	-189	88	290	11,907	1,624	2,023	-	92,887	2,087,629
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,244,342	16,456	931	5,384	-152	754	-40	-	129	7,341	1,130	1,274	-	58,479	1,336,030
Y58	South West	QJK	NHS Devon ICB	2,552,560	33,866	1,900	10,641	-314	2,181	-110	-	189	15,444	2,266	2,536	-	116,429	2,737,587
Y58	South West	QVV	NHS Dorset ICB	1,625,317	21,636	1,218	7,002	-200	1,567	-94	-	186	9,949	1,742	1,649	-	75,683	1,745,654
Y58	South West	QR1	NHS Gloucestershire ICB	1,202,701	16,592	896	5,228	-148	843	-57	-	54	7,177	1,114	1,244	-	57,097	1,292,741
Y58	South West	QSL	NHS Somerset ICB	1,192,266	16,022	892	5,126	-146	856	-67	-	53	7,122	1,093	1,212	-	55,648	1,280,077

				2025/26 Recurrent baseline - published (£k)	2025/26 Transfers from Service Development Fund (£k)	2025/26 Covid-19 testing (£k)	2025/26 Discharge (£k)	2025/26 Roll out of OCT (£k)	2025/26 Pay: Other income support (£k)	2025/26 Corneal tissue (£k)	2025/26 Planning round adjustments (£k)	2025/26 SDF transfer adjustments during planning (£k)	2025/26 Pay award - full year effect of in-year adjustment (£k)	2025/26 in- year adjustments to month 5 (£k)	2025/26 Activity growth funding for emergency ambulance services (population basis) (£k)	2025/26 Deficit to revenue adjustment (£k)	2025/26 Elective Recovery Funding: Core (£k)	2025/26 Adjusted recurrent baseline (£k)
		R23	Region															
		Y63	North East & Yorkshire	17,928,253	259,259	13,446	77,203	-2,224	15,033	-843	40,851	1,151	108,841	17,466	18,398	-	849,964	19,326,798
		Y62	North West	16,133,865	222,798	12,066	68,071	-1,996	14,319	-647	1,932	723	98,079	13,721	16,834	-	748,642	17,328,409
		Y60	Midlands	21,946,184	311,381	16,372	94,800	-2,712	18,035	-1,207	56,522	2,105	133,139	19,644	22,684	8,493	1,047,195	23,672,634
		Y61	East of England	12,975,531	183,639	9,683	55,596	-1,604	9,426	-899	25,237	1,181	77,820	11,538	13,127	-	611,169	13,971,445
		Y66	London	18,854,653	302,347	14,064	80,330	-2,330	20,411	-1,272	110,219	1,524	117,963	14,034	19,571	-	860,344	20,391,859
		Y59	South East	17,405,628	231,491	13,057	74,514	-2,160	13,590	-1,052	30,982	1,515	104,746	15,081	17,948	-	813,618	18,718,957
		Y58	South West	11,496,924	162,134	8,543	49,486	-1,412	9,185	-702	414	980	69,277	10,549	11,737	-	538,784	12,355,898
		Total	ENGLAND	116,741,038	1,673,048	87,231	500,000	-14,438	100,000	-6,621	266,157	9,179	709,866	102,033	120,299	8,493	5,469,715	125,766,000

Allocations (ICB core services)

Allocations 2026/27

				2025/26 Adjusted recurrent baseline (£k)	2025/26 Fair shares target (£k)	2025/26 Distance from target (%)	2026/27 Base growth (%)	2026/27 Convergence (%)	2026/27 Recurrent allocation (£k)	2026/27 Recurrent allocation £/head	2026/27 Post- convergence distance from target (%)	2026/27 Recurrent allocation growth (%)	2026/27 Additional NR elective/ diagnostic funding (£k)	2026/27 SR21 CDC funding (£k)	2026/27 Charge exempt overseas visitors (£k)	2026/27 Management of obesity drugs (£k)	2026/27 Central technology licence arrangement adjustment (£k)	2026/27 ICB cost of commissioning adjustment (£k)	2026/27 Total allocation (£k)
R23	Region	ICB26	System Name																
Y63	North East & Yorkshire	QQQ	NHS Humber and North Yorkshire ICB	3,670,080	3,719,284	-1.32%	2.75%	0.13%	3,775,991	2,079	-1.20%	2.89%	7,715	45,888	-2,230	2,135	-1,600	-31,624	3,796,276
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	7,161,385	7,160,292	0.02%	2.70%	-0.00%	7,354,959	2,271	0.01%	2.70%	5,943	37,084	-3,323	3,898	-1,860	-25,092	7,371,608
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	3,148,395	3,160,763	-0.39%	2.59%	0.04%	3,231,272	2,110	-0.34%	2.63%	2,981	16,059	-1,402	1,682	-1,034	-25,628	3,223,930
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	5,346,939	5,395,430	-0.90%	2.64%	0.09%	5,493,237	2,028	-0.80%	2.74%	5,290	34,841	-3,281	2,741	-1,461	-34,798	5,496,569
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	6,325,683	6,192,198	2.16%	2.78%	-0.21%	6,487,390	2,307	1.93%	2.56%	5,180	41,616	-1,412	3,262	-1,302	-26,859	6,507,875
Y62	North West	QOP	NHS Greater Manchester ICB	6,808,192	6,813,401	-0.08%	2.64%	0.01%	6,988,088	2,110	-0.06%	2.64%	5,626	49,039	-2,625	3,396	-399	-42,349	7,000,776
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	4,194,534	4,113,293	1.98%	2.72%	-0.20%	4,300,095	2,295	1.77%	2.52%	3,579	30,455	-2,565	2,045	-319	-35,859	4,297,431
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	3,219,433	3,349,710	-3.89%	2.21%	0.50%	3,306,907	2,012	-3.33%	2.72%	3,412	18,668	-513	1,312	-550	-13,394	3,315,841
Y60	Midlands	QUA	NHS Black Country ICB	2,735,518	2,773,049	-1.35%	2.35%	0.13%	2,803,354	2,086	-1.18%	2.48%	2,435	28,545	-1,796	1,587	-809	-12,151	2,821,165
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	2,071,898	2,098,518	-1.27%	2.91%	0.13%	2,134,955	1,897	-1.17%	3.04%	1,757	17,793	-1,013	1,036	-446	-10,489	2,143,592
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	2,352,626	2,369,046	-0.69%	2.81%	0.07%	2,420,441	2,111	-0.64%	2.88%	2,196	20,334	-1,359	1,381	-970	-19,822	2,422,200
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,671,329	1,659,835	0.69%	2.92%	-0.07%	1,718,927	2,055	0.60%	2.85%	7,208	11,277	760	912	-481	-12,263	1,726,340
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	2,183,330	2,208,186	-1.13%	2.88%	0.11%	2,248,683	1,815	-1.03%	2.99%	15,523	16,566	-196	1,172	-367	-10,749	2,270,632
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,712,571	1,694,879	1.04%	2.88%	-0.10%	1,760,100	2,127	0.92%	2.78%	1,449	15,378	-1,130	971	-270	-14,086	1,762,412
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,580,893	1,605,297	-1.52%	2.91%	0.15%	1,629,383	1,911	-1.39%	3.07%	1,550	9,046	-1,112	939	-387	-6,229	1,633,190
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	2,549,375	2,601,223	-1.99%	2.64%	0.20%	2,621,893	2,001	-1.79%	2.84%	2,132	7,951	-1,744	1,323	-597	-17,494	2,613,482
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	1,107,666	1,104,656	0.27%	3.35%	-0.02%	1,144,550	2,117	0.18%	3.33%	900	7,421	1,549	601	-450	-12,996	1,141,575
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,487,995	2,481,356	0.27%	2.68%	-0.03%	2,554,078	2,110	0.24%	2.66%	2,069	17,375	-1,604	1,456	-14	-15,497	2,557,863
Y61	East of England	T01	NHS Central East ICB	6,333,762	6,321,558	0.19%	2.84%	-0.02%	6,512,298	1,838	0.16%	2.82%	33,245	30,177	26	3,075	-1,883	-43,857	6,533,081
Y61	East of England	T02	NHS Essex ICB	3,958,303	3,936,043	0.57%	2.74%	-0.06%	4,064,307	2,014	0.51%	2.68%	10,341	22,892	-2,330	2,185	-1,549	-24,711	4,071,135
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	3,679,380	3,717,666	-1.03%	2.94%	0.11%	3,791,496	2,097	-0.95%	3.05%	25,513	35,416	1,031	1,983	-371	-41,080	3,813,989
Y66	London	QMF	NHS North East London ICB	4,499,926	4,562,830	-1.38%	2.61%	0.14%	4,623,683	1,868	-1.23%	2.75%	6,978	21,908	-342	1,683	-1,118	-47,061	4,605,732
Y66	London	QKK	NHS South East London ICB	4,212,338	4,065,260	3.62%	2.58%	-0.50%	4,299,332	2,023	3.12%	2.07%	3,851	12,123	3,647	1,614	-1,212	-21,389	4,297,966
Y66	London	QWE	NHS South West London ICB	3,182,557	3,103,164	2.56%	2.66%	-0.28%	3,257,984	1,834	2.28%	2.37%	2,969	24,096	10,003	1,200	-577	-37,148	3,258,527
Y66	London	T04	NHS West and North London ICB	8,497,039	8,634,412	-1.59%	2.44%	0.16%	8,717,814	1,842	-1.40%	2.60%	59,293	43,896	13,210	2,710	-4,019	-70,592	8,762,313
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	4,181,594	4,214,711	-0.79%	2.80%	0.08%	4,302,123	1,981	-0.72%	2.88%	5,028	31,736	-1,303	2,158	-419	-40,647	4,298,676
Y59	South East	QKS	NHS Kent and Medway ICB	3,971,087	4,000,352	-0.73%	2.86%	0.07%	4,087,668	1,998	-0.67%	2.94%	14,700	37,905	1,373	2,133	-10	-24,628	4,119,141
Y59	South East	T07	NHS Surrey and Sussex ICB	6,286,299	6,020,793	4.41%	2.79%	-0.50%	6,429,646	2,027	3.88%	2.28%	23,640	51,531	-1,355	2,729	-1,362	-79,043	6,425,786
Y59	South East	T05	NHS Thames Valley ICB	4,279,978	4,368,670	-2.03%	2.88%	0.21%	4,412,288	1,749	-1.85%	3.09%	6,336	30,662	2,785	2,168	-825	-32,101	4,421,313
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,876,180	1,887,869	-0.62%	3.05%	0.07%	1,934,733	1,904	-0.59%	3.12%	3,732	13,795	1,268	1,006	-863	-17,694	1,935,976
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	2,087,629	2,124,014	-1.71%	2.78%	0.17%	2,149,368	1,950	-1.55%	2.96%	1,718	13,551	-320	944	-254	-12,789	2,152,217
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,336,030	1,337,220	-0.09%	3.24%	0.01%	1,379,477	2,258	-0.13%	3.25%	6,576	13,982	-540	692	-555	-7,776	1,391,856
Y58	South West	QJK	NHS Devon ICB	2,737,587	2,662,323	2.83%	3.00%	-0.39%	2,808,648	2,154	2.38%	2.60%	38,551	16,712	-936	1,323	-933	-12,555	2,850,810
Y58	South West	QVV	NHS Dorset ICB	1,745,654	1,730,602	0.87%	2.76%	-0.09%	1,792,309	2,147	0.78%	2.67%	1,486	19,783	-749	879	-601	-12,369	1,800,739
Y58	South West	QR1	NHS Gloucestershire ICB	1,292,741	1,305,612	-0.99%	3.05%	0.10%	1,333,534	1,904	-0.92%	3.16%	1,109	7,752	205	697	-25	-17,496	1,325,776
Y58	South West	QSL	NHS Somerset ICB	1,280,077	1,272,485	0.60%	3.09%	-0.06%	1,318,860	2,158	0.50%	3.03%	1,083	26,178	-677	672	-	-16,176	1,329,939

				2025/26 Adjusted recurrent baseline (£k)	2025/26 Fair shares target (£k)	2025/26 Distance from target (%)	2026/27 Base growth (%)	2026/27 Convergence (%)	2026/27 Recurrent allocation (£k)	2026/27 Recurrent allocation £/head	2026/27 Post- convergence distance from target (%)	2026/27 Recurrent allocation growth (%)	2026/27 Additional NR elective/ diagnostic funding (£k)	2026/27 SR21 CDC funding (£k)	2026/27 Charge exempt overseas visitors (£k)	2026/27 Management of obesity drugs (£k)	2026/27 Central technology licence arrangement adjustment (£k)	2026/27 ICB cost of commissioning adjustment (£k)	2026/27 Total allocation (£k)
R23	Region																		
		Y63	North East & Yorkshire	19,326,798	19,435,769	-0.56%	2.68%	0.06%	19,855,459	2,136	-0.50%	2.74%	21,929	133,872	-10,236	10,456	-5,955	-117,142	19,888,383
		Y62	North West	17,328,409	17,118,892	1.22%	2.71%	-0.12%	17,775,573	2,223	1.10%	2.58%	14,384	121,110	-6,601	8,703	-2,020	-105,067	17,806,081
		Y60	Midlands	23,672,634	23,945,756	-1.14%	2.70%	0.13%	24,343,271	2,020	-1.01%	2.83%	40,631	170,354	-8,159	12,690	-5,323	-145,170	24,408,293
		Y61	East of England	13,971,445	13,975,267	-0.03%	2.84%	0.00%	14,368,101	1,950	-0.04%	2.84%	69,099	88,485	-1,272	7,243	-3,803	-109,648	14,418,205
		Y56	London	20,391,859	20,365,666	0.13%	2.54%	-0.05%	20,898,813	1,881	0.10%	2.49%	73,091	102,023	26,518	7,207	-6,926	-176,189	20,924,537
		Y59	South East	18,718,957	18,604,526	0.62%	2.83%	-0.09%	19,231,725	1,940	0.51%	2.74%	49,704	151,834	1,501	9,188	-2,616	-176,419	19,264,917
		Y58	South West	12,355,898	12,320,125	0.29%	2.98%	-0.05%	12,716,929	2,058	0.20%	2.92%	54,254	111,753	-1,749	6,213	-3,231	-96,855	12,787,313
		Total	ENGLAND	125,766,000	125,766,001	-0.00%	2.73%	-0.01%	129,189,871	2,021	-0.01%	2.72%	323,092	879,431	0	61,700	-29,874	-926,490	129,497,730

Allocations (ICB core services)

Allocations 2027/28

				2026/27 Adjusted recurrent baseline (£k)	2026/27 Fair shares target (£k)	2026/27 Distance from target (%)	2027/28 Base growth (%)	2027/28 Convergence (%)	2027/28 Recurrent allocation (£k)	2027/28 Recurrent allocation £/head	2027/28 Post- convergence distance from target (%)	2027/28 Recurrent allocation growth (%)	2027/28 Additional NR elective/ diagnostic funding (£k)	2027/28 SR21 CDC funding (£k)	2027/28 Charge exempt overseas visitors (£k)	2027/28 Management of obesity drugs (£k)	2027/28 Central technology licence arrangement adjustment (£k)	2027/28 ICB cost of commissioning adjustment (£k)	2027/28 Total allocation (£k)
R23	Region	ICB26	System Name																
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	3,775,991	3,821,712	-1.20%	2.97%	0.12%	3,892,746	2,138	-1.08%	3.09%	49,518	45,890	-2,230	5,141	-1,600	-32,258	3,957,208
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	7,354,959	7,353,861	0.01%	2.90%	-0.00%	7,568,013	2,330	0.01%	2.90%	6,704	37,086	-3,323	9,389	-1,860	-25,595	7,590,413
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	3,231,272	3,242,214	-0.34%	2.77%	0.03%	3,321,859	2,161	-0.29%	2.80%	23,892	16,060	-1,402	4,051	-1,034	-26,142	3,337,284
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	5,493,237	5,537,612	-0.80%	2.85%	0.08%	5,654,524	2,081	-0.72%	2.94%	5,872	34,843	-3,281	6,602	-1,461	-35,495	5,661,603
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	6,487,390	6,364,669	1.93%	2.95%	-0.19%	6,666,230	2,359	1.73%	2.76%	38,277	41,618	-1,412	7,856	-1,302	-27,397	6,723,870
Y62	North West	QOP	NHS Greater Manchester ICB	6,988,088	6,992,167	-0.06%	2.83%	0.00%	7,186,161	2,160	-0.04%	2.83%	6,260	49,041	-2,625	8,179	-399	-43,198	7,203,419
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	4,300,095	4,225,177	1.77%	2.92%	-0.18%	4,417,922	2,350	1.59%	2.74%	33,366	30,456	-2,565	4,924	-319	-36,578	4,447,207
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	3,306,907	3,420,850	-3.33%	2.41%	0.50%	3,403,635	2,071	-2.77%	2.93%	5,705	18,669	-513	3,160	-550	-13,662	3,416,444
Y60	Midlands	QUA	NHS Black Country ICB	2,803,354	2,836,890	-1.18%	2.55%	0.11%	2,878,190	2,136	-1.03%	2.67%	3,138	28,546	-1,796	3,823	-809	-12,394	2,898,698
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	2,134,955	2,160,199	-1.17%	3.04%	0.12%	2,202,500	1,942	-1.07%	3.16%	36,722	17,794	-1,013	2,494	-535	-10,700	2,247,262
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	2,420,441	2,435,919	-0.64%	3.03%	0.07%	2,495,498	2,166	-0.59%	3.10%	13,981	20,335	-1,359	3,325	-970	-20,220	2,510,590
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,718,927	1,708,661	0.60%	3.11%	-0.06%	1,771,423	2,108	0.52%	3.05%	20,205	11,278	760	2,196	-481	-12,509	1,792,871
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	2,248,683	2,272,138	-1.03%	3.03%	0.10%	2,319,227	1,862	-0.94%	3.14%	21,571	16,567	-196	2,822	-367	-10,964	2,348,659
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,760,100	1,744,076	0.92%	3.09%	-0.09%	1,812,887	2,182	0.80%	3.00%	18,385	15,379	-1,130	2,339	-270	-14,368	1,833,222
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,629,383	1,652,356	-1.39%	3.12%	0.14%	1,682,590	1,964	-1.27%	3.27%	2,389	9,046	-1,112	2,262	-387	-6,354	1,688,434
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	2,621,893	2,669,699	-1.79%	2.85%	0.18%	2,701,530	2,096	-1.61%	3.04%	4,099	7,951	-1,744	3,186	-579	-17,845	2,696,599
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	1,144,550	1,142,464	0.18%	3.44%	-0.01%	1,183,820	2,173	0.11%	3.43%	966	7,421	1,549	1,448	-450	-13,256	1,181,498
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,554,078	2,547,858	0.24%	2.90%	-0.02%	2,627,570	2,163	0.22%	2.88%	2,362	17,376	-1,604	3,508	-17	-15,808	2,633,387
Y61	East of England	T01	NHS Central East ICB	6,512,298	6,501,835	0.16%	3.02%	-0.01%	6,708,208	1,885	0.13%	3.01%	142,596	30,178	26	7,406	-1,915	-44,736	6,841,763
Y61	East of England	T02	NHS Essex ICB	4,064,307	4,043,842	0.51%	3.00%	-0.05%	4,184,057	2,063	0.45%	2.95%	33,499	22,893	-2,330	5,261	-1,549	-25,206	4,216,625
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	3,791,496	3,827,891	-0.95%	3.19%	0.10%	3,916,168	2,155	-0.88%	3.29%	49,186	35,418	1,031	4,775	-419	-41,904	3,964,256
Y66	London	QMF	NHS North East London ICB	4,623,683	4,681,288	-1.23%	2.77%	0.12%	4,757,330	1,916	-1.09%	2.89%	82,403	21,909	-342	4,054	-1,118	-48,004	4,816,233
Y66	London	QKK	NHS South East London ICB	4,299,332	4,169,164	3.12%	2.72%	-0.50%	4,394,032	2,064	2.64%	2.20%	5,747	12,124	3,647	3,888	-1,212	-21,818	4,396,408
Y66	London	QWE	NHS South West London ICB	3,257,984	3,185,492	2.28%	2.80%	-0.23%	3,341,483	1,879	2.06%	2.56%	57,636	24,097	10,003	2,891	-577	-37,893	3,397,640
Y66	London	T04	NHS West and North London ICB	8,717,814	8,841,383	-1.40%	2.57%	0.13%	8,953,887	1,893	-1.21%	2.71%	187,785	43,898	13,210	6,526	-4,019	-72,007	9,129,280
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	4,302,123	4,333,215	-0.72%	3.02%	0.07%	4,435,415	2,036	-0.66%	3.10%	6,379	31,738	-1,303	5,197	-1,281	-41,462	4,434,683
Y59	South East	QKS	NHS Kent and Medway ICB	4,087,668	4,115,386	-0.67%	3.09%	0.07%	4,216,928	2,050	-0.62%	3.16%	58,093	37,907	1,373	5,137	-10	-25,122	4,294,306
Y59	South East	T07	NHS Surrey and Sussex ICB	6,429,646	6,189,611	3.88%	3.03%	-0.50%	6,591,312	2,070	3.34%	2.51%	83,000	51,534	-1,355	6,572	-1,362	-80,628	6,649,073
Y59	South East	T05	NHS Thames Valley ICB	4,412,288	4,495,429	-1.85%	3.07%	0.19%	4,556,440	1,800	-1.69%	3.27%	14,977	30,663	2,785	5,221	-825	-32,744	4,576,517
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,934,733	1,946,246	-0.59%	3.25%	0.06%	1,998,835	1,958	-0.57%	3.31%	28,910	13,796	1,268	2,422	-863	-18,049	2,026,319
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	2,149,368	2,183,263	-1.55%	2.94%	0.16%	2,215,991	1,997	-1.40%	3.10%	1,804	13,552	-320	2,273	-254	-13,046	2,220,000
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,379,477	1,381,334	-0.13%	3.41%	0.02%	1,426,782	2,318	-0.17%	3.43%	1,174	13,983	-540	1,668	-555	-7,932	1,434,580
Y58	South West	QJK	NHS Devon ICB	2,808,648	2,743,323	2.38%	3.21%	-0.23%	2,892,124	2,205	2.10%	2.97%	56,806	16,713	-936	3,186	-933	-12,806	2,954,153
Y58	South West	QVV	NHS Dorset ICB	1,792,309	1,778,494	0.78%	3.06%	-0.08%	1,845,700	2,204	0.68%	2.98%	22,076	19,784	-749	2,118	-601	-12,617	1,875,712
Y58	South West	QR1	NHS Gloucestershire ICB	1,333,534	1,345,964	-0.92%	3.23%	0.10%	1,377,979	1,955	-0.87%	3.33%	1,328	7,752	205	1,678	-25	-17,847	1,371,070
Y58	South West	QSL	NHS Somerset ICB	1,318,860	1,312,344	0.50%	3.31%	-0.04%	1,361,943	2,218	0.40%	3.27%	4,022	26,179	-677	1,619	-	-16,500	1,376,586

				2026/27 Adjusted recurrent baseline (£k)	2026/27 Fair shares target (£k)	2026/27 Distance from target (%)	2027/28 Base growth (%)	2027/28 Convergence (%)	2027/28 Recurrent allocation (£k)	2027/28 Recurrent allocation £/head	2027/28 Post- convergence distance from target (%)	2027/28 Recurrent allocation growth (%)	2027/28 Additional NR elective/ diagnostic funding (£k)	2027/28 SR21 CDC funding (£k)	2027/28 Charge exempt overseas visitors (£k)	2027/28 Management of obesity drugs (£k)	2027/28 Central technology licence arrangement adjustment (£k)	2027/28 ICB cost of commissioning adjustment (£k)	2027/28 Total allocation (£k)
		R23	Region																
		Y63	North East & Yorkshire	19,855,459	19,955,398	-0.50%	2.88%	0.05%	20,437,142	2,192	-0.45%	2.93%	85,986	133,879	-10,236	25,183	-5,955	-119,490	20,546,508
		Y62	North West	17,775,573	17,582,013	1.10%	2.90%	-0.11%	18,270,313	2,274	0.99%	2.78%	77,903	121,116	-6,601	20,959	-2,020	-107,173	18,374,497
		Y60	Midlands	24,343,271	24,591,111	-1.01%	2.90%	0.12%	25,078,870	2,073	-0.88%	3.02%	129,525	170,362	-8,159	30,563	-5,415	-148,081	25,247,665
		Y61	East of England	14,368,101	14,373,568	-0.04%	3.06%	0.01%	14,808,433	2,000	-0.05%	3.06%	225,281	88,489	-1,272	17,442	-3,883	-111,846	15,022,643
		Y56	London	20,898,813	20,877,327	0.10%	2.68%	-0.06%	21,446,732	1,929	0.08%	2.62%	333,571	102,028	26,518	17,359	-6,926	-179,722	21,739,560
		Y59	South East	19,231,725	19,133,640	0.51%	3.05%	-0.09%	19,800,095	1,990	0.40%	2.96%	162,450	151,841	1,501	22,127	-3,478	-179,956	19,954,580
		Y58	South West	12,716,929	12,690,966	0.20%	3.18%	-0.02%	13,119,354	2,112	0.15%	3.16%	116,121	111,758	-1,749	14,964	-3,231	-98,797	13,258,420
		Total	ENGLAND	129,189,871	129,204,025	-0.01%	2.93%	-0.01%	132,960,939	2,073	-0.02%	2.92%	1,130,837	879,474	0	148,597	-30,908	-945,065	134,143,873

Allocations (ICB core services)

Allocations 2028/29

				2027/28 Adjusted recurrent baseline (£k)	2027/28 Fair shares target (£k)	2027/28 Distance from target (%)	2028/29 Base growth (%)	2028/29 Convergence (%)	2028/29 Recurrent allocation (£k)	2028/29 Recurrent allocation £/head	2028/29 Post- convergence distance from target (%)	2028/29 Recurrent allocation growth (%)	2028/29 Additional NR elective/ diagnostic funding (£k)	2028/29 SR21 CDC funding (£k)	2028/29 Charge exempt overseas visitors (£k)	2028/29 Management of obesity drugs (£k)	2028/29 Central technology licence arrangement adjustment (£k)	2028/29 ICB cost of commissioning adjustment (£k)	2028/29 Total allocation (£k)
R23	Region	ICB26	System Name																
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	3,892,746	3,935,434	-1.08%	3.17%	0.11%	4,020,404	2,203	-0.98%	3.28%	50,481	45,890	-2,230	5,141	-1,600	-32,904	4,085,182
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	7,568,013	7,566,915	0.01%	3.09%	-0.00%	7,801,738	2,394	0.02%	3.09%	7,230	37,085	-3,323	9,389	-1,860	-26,108	7,824,151
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	3,321,859	3,331,425	-0.29%	3.01%	0.03%	3,422,868	2,217	-0.24%	3.04%	24,778	16,060	-1,402	4,051	-1,034	-26,666	3,438,654
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	5,654,524	5,695,280	-0.72%	3.08%	0.07%	5,832,917	2,139	-0.64%	3.15%	6,084	34,842	-3,281	6,602	-1,461	-36,207	5,839,496
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	6,666,230	6,553,118	1.73%	3.16%	-0.17%	6,865,336	2,416	1.55%	2.99%	38,643	41,617	-1,412	7,856	-1,302	-27,947	6,922,792
Y62	North West	QOP	NHS Greater Manchester ICB	7,186,161	7,189,200	-0.04%	3.04%	0.00%	7,404,899	2,215	-0.02%	3.04%	6,698	49,041	-2,625	8,179	-399	-44,064	7,421,729
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	4,417,922	4,348,743	1.59%	3.13%	-0.16%	4,548,904	2,410	1.43%	2.96%	33,862	30,456	-2,565	4,924	-319	-37,311	4,577,951
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	3,403,635	3,500,658	-2.77%	2.68%	0.35%	3,507,125	2,133	-2.36%	3.04%	7,292	18,669	-513	3,160	-550	-13,936	3,521,246
Y60	Midlands	QUA	NHS Black Country ICB	2,878,190	2,908,120	-1.03%	2.79%	0.10%	2,961,506	2,193	-0.89%	2.89%	3,624	28,546	-1,796	3,823	-809	-12,643	2,982,252
Y60	Midlands	QWU	NHS Coventry and Warwickshire ICB	2,202,500	2,226,329	-1.07%	3.33%	0.11%	2,278,298	1,993	-0.99%	3.44%	36,722	17,794	-1,013	2,494	-535	-10,914	2,322,845
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	2,495,498	2,510,229	-0.59%	3.23%	0.06%	2,577,768	2,228	-0.54%	3.30%	14,585	20,335	-1,359	3,325	-970	-20,625	2,593,058
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	1,771,423	1,762,290	0.52%	3.32%	-0.05%	1,829,303	2,168	0.45%	3.27%	20,358	11,277	760	2,196	-481	-12,760	1,850,653
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	2,319,227	2,341,322	-0.94%	3.34%	0.10%	2,398,907	1,916	-0.87%	3.44%	21,675	16,567	-196	2,822	-367	-11,184	2,428,224
Y60	Midlands	QJM	NHS Lincolnshire ICB	1,812,887	1,798,417	0.80%	3.29%	-0.08%	1,871,086	2,243	0.71%	3.21%	18,510	15,379	-1,130	2,339	-270	-14,656	1,891,257
Y60	Midlands	QPM	NHS Northamptonshire ICB	1,682,590	1,704,315	-1.27%	3.33%	0.13%	1,740,794	2,023	-1.17%	3.46%	2,969	9,046	-1,112	2,262	-387	-6,481	1,747,090
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	2,701,530	2,745,731	-1.61%	3.11%	0.16%	2,789,994	2,156	-1.45%	3.27%	4,223	7,951	-1,744	3,186	-579	-18,203	2,784,829
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	1,183,820	1,182,493	0.11%	3.68%	-0.01%	1,227,320	2,235	0.05%	3.67%	1,012	7,421	1,549	1,448	-450	-13,522	1,224,778
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	2,627,570	2,621,801	0.22%	3.12%	-0.02%	2,708,913	2,222	0.20%	3.10%	2,564	17,376	-1,604	3,508	-17	-16,124	2,714,615
Y61	East of England	T01	NHS Central East ICB	6,708,208	6,699,313	0.13%	3.24%	-0.01%	6,925,050	1,937	0.11%	3.23%	143,245	30,178	26	7,406	-1,915	-45,633	7,058,357
Y61	East of England	T02	NHS Essex ICB	4,184,057	4,165,497	0.45%	3.19%	-0.04%	4,315,597	2,117	0.40%	3.14%	32,295	22,893	-2,330	5,261	-1,549	-25,712	4,346,456
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	3,916,168	3,951,128	-0.88%	3.36%	0.09%	4,051,562	2,218	-0.82%	3.46%	36,818	35,418	1,031	4,775	-419	-42,744	4,086,441
Y56	London	QMF	NHS North East London ICB	4,757,330	4,809,886	-1.09%	3.04%	0.11%	4,907,208	1,969	-0.97%	3.15%	82,651	21,909	-342	4,054	-1,118	-48,966	4,965,396
Y56	London	QKK	NHS South East London ICB	4,394,032	4,281,123	2.64%	2.96%	-0.33%	4,509,191	2,112	2.32%	2.62%	7,058	12,123	3,647	3,888	-1,212	-22,255	4,512,440
Y56	London	QWE	NHS South West London ICB	3,341,483	3,274,157	2.06%	3.04%	-0.21%	3,436,021	1,929	1.86%	2.83%	58,412	24,097	10,003	2,891	-577	-38,653	3,492,194
Y56	London	T04	NHS West and North London ICB	8,953,887	9,063,997	-1.21%	2.88%	0.12%	9,222,512	1,949	-1.06%	3.00%	189,708	43,898	13,210	6,526	-4,019	-73,451	9,398,384
Y59	South East	QRL	NHS Hampshire and Isle of Wight ICB	4,435,415	4,464,847	-0.66%	3.24%	0.07%	4,582,157	2,097	-0.60%	3.31%	7,958	31,737	-1,303	5,197	-1,281	-42,293	4,582,172
Y59	South East	QKS	NHS Kent and Medway ICB	4,216,928	4,243,443	-0.62%	3.28%	0.06%	4,357,834	2,107	-0.58%	3.34%	58,291	37,906	1,373	5,137	-10	-25,626	4,434,906
Y59	South East	T07	NHS Surrey and Sussex ICB	6,591,312	6,378,022	3.34%	3.27%	-0.50%	6,773,036	2,119	2.81%	2.76%	84,511	51,533	-1,355	6,572	-1,362	-82,245	6,830,691
Y59	South East	T05	NHS Thames Valley ICB	4,556,440	4,634,582	-1.69%	3.33%	0.17%	4,716,066	1,855	-1.54%	3.50%	16,024	30,663	2,785	5,221	-825	-33,401	4,736,534
Y58	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	1,998,835	2,010,223	-0.57%	3.47%	0.06%	2,069,350	2,018	-0.54%	3.53%	29,098	13,795	1,268	2,422	-863	-18,411	2,096,659
Y58	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	2,215,991	2,247,534	-1.40%	3.21%	0.14%	2,290,390	2,050	-1.27%	3.36%	1,864	13,551	-320	2,273	-254	-13,307	2,294,197
Y58	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	1,426,782	1,429,248	-0.17%	3.60%	0.02%	1,478,439	2,383	-0.20%	3.62%	1,232	13,982	-540	1,668	-555	-8,091	1,486,136
Y58	South West	QJK	NHS Devon ICB	2,892,124	2,832,718	2.10%	3.44%	-0.21%	2,985,531	2,263	1.84%	3.23%	44,779	16,713	-936	3,186	-933	-13,063	3,035,277
Y58	South West	QVV	NHS Dorset ICB	1,845,700	1,833,188	0.68%	3.28%	-0.07%	1,905,053	2,268	0.60%	3.22%	22,184	19,784	-749	2,118	-601	-12,870	1,934,920
Y58	South West	QR1	NHS Gloucestershire ICB	1,377,979	1,390,016	-0.87%	3.48%	0.09%	1,427,200	2,013	-0.81%	3.57%	1,478	7,752	205	1,678	-25	-18,205	1,420,084
Y58	South West	QSL	NHS Somerset ICB	1,361,943	1,356,469	0.40%	3.55%	-0.04%	1,409,852	2,284	0.32%	3.52%	4,157	26,179	-677	1,619	-	-16,831	1,424,299
		R23	Region	2027/28 Adjusted recurrent baseline (£k)	2027/28 Fair shares target (£k)	2027/28 Distance from target (%)	2028/29 Base growth (%)	2028/29 Convergence (%)	2028/29 Recurrent allocation (£k)	2028/29 Recurrent allocation £/head	2028/29 Post- convergence distance from target (%)	2028/29 Recurrent allocation growth (%)	2028/29 Additional NR elective/ diagnostic funding (£k)	2028/29 SR21 CDC funding (£k)	2028/29 Charge exempt overseas visitors (£k)	2028/29 Management of obesity drugs (£k)	2028/29 Central technology licence arrangement adjustment (£k)	2028/29 ICB cost of commissioning adjustment (£k)	2028/29 Total allocation (£k)
		Y63	North East & Yorkshire	20,437,142	20,529,053	-0.45%	3.09%	0.04%	21,077,927	2,253	-0.40%	3.14%	88,573	133,877	-10,236	25,183	-5,955	-121,886	21,187,483
		Y62	North West	18,270,313	18,091,061	0.99%	3.11%	-0.10%	18,819,139	2,331	0.90%	3.00%	79,204	121,114	-6,601	20,959	-2,020	-109,322	18,922,472
		Y60	Midlands	25,078,870	25,301,704	-0.88%	3.14%	0.10%	25,891,014	2,131	-0.78%	3.24%	133,534	170,360	-8,159	30,563	-5,415	-151,049	26,060,847
		Y61	East of England	14,808,433	14,815,939	-0.05%	3.26%	0.01%	15,292,209	2,055	-0.06%	3.27%	212,358	88,488	-1,272	17,442	-3,883	-114,089	15,491,253
		Y56	London	21,446,732	21,429,163	0.08%	2.96%	-0.03%	22,074,932	1,982	0.08%	2.93%	337,828	102,027	26,518	17,359	-6,926	-183,325	22,368,413
		Y59	South East	19,800,095	19,720,894	0.40%	3.28%	-0.10%	20,429,093	2,044	0.29%	3.18%	166,784	151,839	1,501	22,127	-3,478	-183,564	20,584,303
		Y58	South West	13,119,354	13,099,396	0.15%	3.42%	-0.01%	13,565,815	2,171	0.11%	3.40%	104,793	111,757	-1,749	14,964	-3,231	-100,778	13,691,571
		Total	ENGLAND	132,960,939	132,987,209	-0.02%	3.16%	-0.01%	137,150,129	2,130	-0.03%	3.15%	1,123,074	879,462	0	148,597	-30,908	-964,012	138,306,342