

Allocations (specialised services)

Baseline construction 2026/27

				2025/26 Physical Health services baseline - published (£k)	2025/26 Corneal tissue (£k)	2025/26 Physical Health services adjustments during planning round (£k)	2025/26 Pay award - physical services (£k)	2025/26 HCD in to tariff (£k)	2025/26 in- year recurrent allocations Physical services (£k)	2025/26 ERF Recurrent into allocation baseline (£k)	2025/26 Deficit to revenue adjustment (£k)	2025/26 Physical Health services adjusted recurrent baseline (£k)	2025/26 HCDDrugs (£k)	2025/26 HCDDevices (£k)	2025/26 HCDD adjusted recurrent baseline (£k)	2025/26 Physical Health services + HCD recurrent baseline (£k)	2025/26 Delegated MH baseline published (£k)	2025/26 MH services adjustments during planning round (£k)	2025/26 in- year recurrent allocations Mental health (£k)	2025/26 MH pay award (£k)	2025/26 MH services adjusted recurrent baseline (£k)	2025/26 Physical Health services + MH baseline (£k)	2025/26 Physical Health services + MH baseline +HCD (£k)	
<b>R23</b>	<b>Region</b>	<b>ICB26</b>	<b>System Name</b>																					
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	339,322	-30	546	2,263	3,576	805	20,803	5,019	372,305	182,817	32,004	214,822	587,126	67,266	254	395	449	68,364	440,669	655,490	
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	631,876	-46	4,546	4,236	7,321	1,734	37,828	4,886	692,381	304,632	64,013	368,645	1,061,026	109,586	650	-	734	110,970	803,351	1,171,996	
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	329,053	-35	2,105	2,204	2,945	640	17,582	-	354,494	137,209	16,542	153,751	508,245	51,642	4,213	1,246	372	57,474	411,968	565,719	
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	477,456	-97	5,502	3,214	4,443	-17	29,473	1,804	521,779	213,956	46,126	260,083	781,861	93,359	1,526	2,658	632	98,175	619,954	880,037	
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	644,200	-140	-	4,288	6,629	-	33,808	-	688,784	285,465	53,544	339,009	1,027,793	89,426	547	-	599	90,572	779,356	1,118,365	
Y62	North West	QOP	NHS Greater Manchester ICB	825,306	-106	-	5,493	6,801	-	39,763	-	877,257	260,420	46,846	307,266	1,184,523	108,705	3,846	-	749	113,300	990,557	1,297,823	
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	430,020	-58	-	2,862	4,453	-	23,961	15,041	476,278	171,667	37,264	208,931	685,209	61,160	225	-	409	61,794	538,072	747,003	
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	403,822	-78	193	2,690	3,224	117	16,684	-	428,652	136,118	25,706	161,824	590,476	87,843	514	-	588	88,945	517,596	679,421	
Y60	Midlands	QQA	NHS Black Country ICB	286,229	-47	158	1,906	3,244	39	15,582	-	307,111	112,391	20,055	132,446	439,557	51,017	295	-	342	51,654	356,764	491,210	
Y60	Midlands	QIWU	NHS Coventry and Warwickshire ICB	215,140	-29	322	1,434	2,568	257	11,908	2,076	233,674	91,311	18,164	109,475	343,149	40,818	257	196	273	41,544	275,218	384,693	
Y60	Midlands	QJ2	NHS Derby and Derbyshire ICB	220,644	-38	1,392	1,477	2,509	-172	13,243	2,658	241,714	102,764	14,480	117,244	358,958	29,838	-7	-	199	30,030	271,744	388,988	
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	165,780	-22	3	1,103	1,870	-	9,493	-	178,227	87,881	17,283	105,164	283,391	18,766	135	-	126	19,027	197,254	302,418	
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	257,367	-38	-477	1,709	2,135	366	12,851	-	273,913	98,616	20,264	118,880	392,793	32,079	1	-	214	32,294	306,207	425,087	
Y60	Midlands	QJM	NHS Lincolnshire ICB	163,671	-34	1,095	1,097	1,812	-	9,270	-	176,911	82,676	9,976	92,652	269,564	23,173	-2	-	154	23,325	200,236	292,888	
Y60	Midlands	QPM	NHS Northamptonshire ICB	162,929	-11	499	1,087	1,779	-	9,606	4,239	180,128	67,054	12,122	79,176	259,304	26,100	13	-	174	26,287	206,415	285,592	
Y60	Midlands	QT1	NHS Nottingham and Nottinghamshire ICB	276,380	-45	6,027	1,881	3,265	476	14,624	-	302,608	118,793	16,266	135,059	437,667	50,654	25	-	337	51,016	353,624	488,683	
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	102,755	-8	-	684	1,271	-	6,268	3,295	114,265	53,945	10,221	64,167	178,331	19,196	129	-	129	19,454	133,719	197,885	
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	266,458	-16	-1,471	1,764	2,616	42	14,176	-	283,568	121,348	27,394	148,742	432,310	30,726	221	-	206	31,153	314,721	463,463	
Y61	East of England	T01	NHS Central East ICB	724,361	-65	6,697	4,867	6,031	145	40,589	1,989	786,613	286,858	52,707	339,565	1,126,178	85,132	565	231	570	86,498	673,111	1,212,675	
Y61	East of England	T02	NHS Essex ICB	412,000	-36	1,828	2,755	4,533	-	24,420	10,921	456,420	192,824	33,366	226,190	682,610	50,517	370	950	338	52,175	508,595	734,785	
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	349,888	-25	5,324	2,364	3,395	-	22,301	2,551	385,798	173,462	34,962	208,425	594,223	41,396	294	104	278	42,072	427,870	636,294	
Y66	London	QMF	NHS North East London ICB	591,871	-35	15,886	4,046	5,067	2,997	30,320	-	650,152	181,455	27,749	209,204	859,356	90,338	-	-	601	90,939	741,091	950,295	
Y66	London	QKK	NHS South East London ICB	630,845	-65	12,018	4,279	6,233	3,275	26,891	-	683,475	201,139	28,201	229,340	912,815	89,325	-	759	595	90,679	774,155	1,003,949	
Y66	London	QWE	NHS South West London ICB	399,535	-34	10,491	2,730	4,249	-1,539	20,197	-	435,628	146,565	25,533	172,097	607,726	56,475	-	-	376	56,851	492,479	664,576	
Y66	London	T04	NHS West and North London ICB	1,112,249	-67	33,134	7,624	9,947	3,811	55,470	-	1,222,167	363,870	51,153	415,023	1,637,189	180,698	-	-	1,203	181,901	1,404,068	1,819,991	
Y69	South East	QRL	NHS Hampshire and Isle of Wight ICB	473,353	-25	-657	3,146	4,905	1,661	24,183	-	506,567	219,391	37,019	256,410	763,977	58,522	44	199	390	59,154	565,721	822,131	
Y69	South East	QKS	NHS Kent and Medway ICB	441,340	-42	-5,206	2,904	5,110	-	23,599	-	468,752	199,009	35,285	234,294	703,046	81,147	-	-	540	81,687	550,439	784,733	
Y69	South East	T07	NHS Surrey and Sussex ICB	676,456	-35	-5,081	4,468	7,533	-784	35,872	-	718,430	316,523	66,399	382,922	1,101,351	85,156	31	-	567	85,754	804,184	1,187,105	
Y69	South East	T05	NHS Thames Valley ICB	486,951	-44	-774	3,235	4,634	-53	26,379	-	520,327	223,111	41,479	264,589	784,917	70,161	147	-	468	70,775	591,103	855,892	
Y68	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	187,674	-17	1,282	1,258	1,759	-	11,016	2,211	205,162	86,500	15,756	114,256	319,438	22,335	-	-	149	22,484	227,696	341,922	
Y68	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	281,566	-25	1,370	1,883	1,744	-	11,851	-	298,390	101,549	14,489	116,039	414,429	47,734	-	-	318	48,052	346,442	462,481	
Y68	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	139,250	-7	1,726	938	826	-	8,129	692	151,555	70,986	11,577	82,563	234,118	18,248	-	-	121	18,369	169,924	252,487	
Y68	South West	QJK	NHS Devon ICB	285,582	-16	4,790	1,932	2,121	-	15,151	-	309,560	138,369	28,794	167,164	476,724	44,149	-	-	294	44,443	354,003	521,167	
Y68	South West	QVV	NHS Dorset ICB	150,024	-17	1,140	1,006	1,934	-	9,824	2,167	166,078	78,793	20,632	99,425	265,503	23,518	-	-	157	23,675	189,753	289,178	
Y68	South West	QR1	NHS Gloucestershire ICB	140,457	-7	1,839	947	1,167	-	7,559	-	151,962	64,395	13,079	77,473	229,435	22,176	-	-	148	22,324	174,286	251,759	
Y68	South West	QSL	NHS Somerset ICB	113,394	-7	4,150	784	1,520	-	7,327	-	127,168	62,068	11,101	73,169	200,336	20,304	-	1,073	135	21,512	148,680	221,849	

				2025/26 Physical Health services baseline - published (£k)	2025/26 Corneal tissue (£k)	2025/26 Physical Health services adjustments during planning round (£k)	2025/26 Pay award - physical services (£k)	2025/26 HCD in to tariff (£k)	2025/26 in- year recurrent allocations Physical services (£k)	2025/26 ERF Recurrent into allocation baseline (£k)	2025/26 Deficit to revenue adjustment (£k)	2025/26 Physical Health services adjusted recurrent baseline (£k)	2025/26 HCDDrugs (£k)	2025/26 HCDDevices (£k)	2025/26 HCDD adjusted recurrent baseline (£k)	2025/26 Physical Health services + HCD recurrent baseline (£k)	2025/26 Delegated MH baseline published (£k)	2025/26 MH services adjustments during planning round (£k)	2025/26 in- year recurrent allocations Mental health (£k)	2025/26 MH pay award (£k)	2025/26 MH services adjusted recurrent baseline (£k)	2025/26 Physical Health services + MH baseline (£k)	2025/26 Physical Health services + MH baseline +HCD (£k)	
		<b>R23</b>	<b>Region</b>																					
		Y63	North East & Yorkshire	1,777,707	-207	12,699	11,916	18,286	3,162	105,686	11,709	1,940,959	838,614	158,686	997,300	2,938,259	321,854	6,643	4,299	2,187	334,983	2,275,942	3,273,243	
		Y62	North West	1,899,525	-304	-	12,643	17,882	-	97,532	15,041	2,042,319	717,552	137,654	855,206	2,897,525	259,290	4,619	-	1,757	265,666	2,307,985	3,163,191	
		Y60	Midlands	2,521,175	-366	7,741	16,832	26,291	1,125	135,705	12,268	2,720,771	1,072,898	191,931	1,264,829	3,985,599	410,209	1,581	196	2,742	414,728	3,135,499	4,400,327	
		Y61	East of England	1,486,248	-127	13,849	9,985	15,960	145	87,310	15,461	1,628,831	653,144	121,036	774,180	2,403,010	177,045	1,228	1,285	1,186	180,744	1,		

Allocations (specialised services)

Allocations 2026/27

R23	Region	ICB26	System Name	2025/26 Physical Health services + HCDD recurrent baseline (€k)	2025/26 Fair shares target (€k)	2026/26 Distance from target (%)	2026/27 Base growth (%)	2026/27 Convergence (%)	2026/27 Physical Health services + HCDD recurrent allocation (€k)	2026/27 Physical Health services + HCDD recurrent allocation E/head	2026/27 Post-convergence distance from target (%)	2026/27 Physical Health services + HCDD recurrent allocation growth (%)	2026/27 NR Top ups (€k)	2026/27 Additional NR elective funding (€k)	2026/27 Total Physical Health services + HCDD allocation (€k)	2026/27 HCDD total (€k)	2026/27 HCDD total E/head	2026/27 HCDD growth (%)	2026/27 Physical Health services recurrent allocation (€k)	2026/27 Physical Health services recurrent allocation (E/head)	2026/27 Physical Health services recurrent allocation growth (%)	2026/27 Delegated MH resource allocation (€k)	2026/27 Delegated MH growth (%)	2026/27 Delegated MH resource allocation E/head	2026/27 Physical Health services + MH resource allocation (€k)
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	587,126	618,273	-5.04%	4.17%	0.32%	613,550	338	-4.55%	4.50%	11,550	-	625,100	228,796	126	6.51%	384,754	212	3.34%	69,792	2.09%	38	454,546
		QHM	NHS North East and North Cumbria ICB	1,061,026	1,121,151	-5.36%	4.04%	0.33%	1,107,476	342	-4.94%	4.38%	35,579	-	1,143,055	392,334	121	6.43%	715,142	221	3.29%	113,288	2.09%	35	828,430
		QF7	NHS South Yorkshire ICB	508,245	515,047	-1.32%	3.83%	0.09%	528,228	345	-1.25%	3.93%	26,965	-	555,193	163,630	107	6.43%	364,568	238	2.85%	58,674	2.09%	38	423,273
		QWO	NHS West Yorkshire ICB	781,861	859,442	-9.03%	3.95%	0.33%	815,478	301	-8.66%	3.30%	31,782	-	847,260	276,706	102	6.39%	538,772	199	3.26%	100,226	2.09%	37	638,998
Y62	North West	QYV	NHS Cheshire and Merseyside ICB	1,027,793	985,740	4.27%	4.06%	-0.34%	1,065,980	379	3.98%	3.72%	47,971	4,272	1,118,223	361,137	128	6.53%	704,843	251	2.33%	92,464	2.09%	33	797,307
		QOP	NHS Greater Manchester ICB	1,184,523	1,147,214	3.25%	3.64%	-0.37%	1,223,122	369	2.68%	3.26%	42,159	-	1,265,281	328,820	99	6.36%	896,302	271	2.17%	115,667	2.09%	35	1,011,969
		QE1	NHS Lancashire and South Cumbria ICB	685,209	706,819	-3.00%	3.89%	0.35%	714,264	381	-2.75%	4.25%	13,615	-	727,979	222,375	119	6.43%	491,988	263	2.33%	63,085	2.09%	34	555,075
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	590,476	526,155	12.22%	3.27%	-0.36%	607,577	370	11.66%	2.90%	40,135	-	647,712	171,410	104	5.92%	436,167	265	1.75%	90,803	2.09%	55	526,970
		QUA	NHS Black Country ICB	439,557	449,866	-2.29%	3.64%	0.16%	456,301	339	-2.17%	3.81%	5,595	-	461,896	140,664	105	6.20%	315,637	235	2.78%	52,733	2.09%	39	368,370
		QUW	NHS Coventry and Warwickshire ICB	343,149	354,051	-3.08%	4.23%	0.34%	358,896	319	-2.73%	4.59%	9,218	-	368,114	116,851	104	6.74%	242,045	215	3.58%	42,412	2.09%	38	284,457
		QUZ	NHS Derby and Derbyshire ICB	358,958	391,900	-8.41%	4.10%	0.34%	374,931	327	-8.04%	4.45%	1,337	-	376,268	124,977	109	6.60%	249,954	218	3.41%	30,657	2.09%	27	280,611
		QGH	NHS Herefordshire and Worcestershire ICB	283,391	282,200	0.42%	4.24%	-0.04%	295,303	353	0.59%	4.97%	808	-	296,109	112,056	134	6.55%	183,247	219	2.82%	19,425	2.09%	23	202,672
		QK1	NHS Leicester, Leicestershire and Rutland ICB	392,793	374,698	4.83%	4.12%	-0.35%	407,540	329	4.42%	3.75%	18,362	323	426,225	126,817	102	6.68%	280,723	227	2.49%	32,969	2.09%	27	313,692
		QJM	NHS Lincolnshire ICB	269,564	273,072	-1.28%	4.24%	0.08%	281,212	340	-1.09%	4.32%	516	-	281,728	98,846	119	6.69%	182,366	220	3.08%	23,812	2.09%	29	206,178
		QPM	NHS Northamptonshire ICB	299,304	281,670	-7.94%	4.05%	0.35%	270,748	318	-7.64%	4.41%	698	-	271,446	84,410	99	6.61%	186,338	219	3.45%	26,836	2.09%	31	213,174
		QTI	NHS Nottingham and Nottinghamshire ICB	437,687	434,331	0.77%	3.89%	-0.05%	454,461	354	0.71%	3.84%	22,346	-	476,807	143,775	112	6.45%	310,686	242	2.67%	52,082	2.09%	41	362,768
		QOC	NHS Shropshire, Telford and Wrekin ICB	178,431	185,402	-3.76%	4.63%	0.32%	187,295	346	-3.20%	4.97%	1,656	-	188,951	68,656	127	6.01%	118,639	219	3.83%	19,881	2.09%	37	138,500
		QNC	NHS Staffordshire and Stoke-on-Trent ICB	432,310	425,134	1.69%	3.95%	-0.12%	448,843	371	1.67%	3.82%	12,873	687	462,403	158,170	131	6.34%	290,673	240	2.51%	31,803	2.09%	26	322,476
Y61	East of England	T01	NHS Central East ICB	1,126,178	1,192,207	-6.54%	4.05%	0.35%	1,175,871	332	-5.24%	4.41%	26,877	3,334	1,206,083	362,045	102	6.62%	813,826	230	3.46%	88,305	2.09%	25	902,131
		T02	NHS Essex ICB	682,610	728,387	-6.28%	4.07%	0.33%	712,766	353	-4.42%	4.62%	5,368	-	722,759	240,968	119	6.53%	471,798	234	3.37%	53,265	2.09%	26	525,063
		T03	NHS Norfolk and Suffolk ICB	594,223	663,807	-10.48%	4.31%	0.32%	621,842	344	-10.07%	4.65%	5,524	-	627,366	222,377	123	6.69%	399,465	221	3.54%	42,951	2.09%	24	442,416
Y66	London	QMF	NHS North East London ICB	859,356	862,855	-0.41%	3.76%	0.05%	892,070	360	-0.60%	3.81%	34,291	13,350	939,710	222,915	90	6.55%	699,155	270	2.92%	92,838	2.09%	38	791,993
		QKK	NHS South East London ICB	912,815	771,479	18.32%	3.62%	-0.37%	942,293	443	17.63%	3.23%	70,950	622	1,013,865	243,989	115	6.39%	698,304	329	2.17%	92,573	2.09%	44	790,877
		QWE	NHS South West London ICB	607,286	592,724	2.53%	3.74%	-0.17%	629,356	354	2.25%	3.25%	21,696	7,290	658,342	183,071	103	6.38%	446,285	251	2.45%	58,038	2.09%	33	504,323
		T04	NHS West and North London ICB	1,637,189	1,610,978	1.63%	3.52%	-0.11%	1,693,062	358	1.31%	3.41%	69,386	24,906	1,787,354	441,094	93	6.28%	1,251,988	265	2.44%	185,701	2.09%	39	1,437,670
Y69	South East	QRL	NHS Hampshire and Isle of Wight ICB	762,977	715,230	6.68%	4.06%	-0.33%	791,310	364	6.41%	3.71%	30,490	7,215	829,015	279,093	126	6.51%	519,217	239	2.30%	60,390	2.09%	28	578,608
		QKS	NHS Kent and Medway ICB	703,046	700,084	0.42%	4.15%	-0.03%	731,956	358	0.47%	4.11%	1,516	2,948	736,419	249,765	122	6.60%	482,191	236	2.87%	83,394	2.09%	41	565,585
		T07	NHS Surrey and Sussex ICB	1,101,351	1,068,224	3.10%	4.14%	-0.33%	1,143,212	360	2.89%	3.80%	10,519	3,045	1,156,777	407,925	129	6.53%	735,287	232	2.35%	87,545	2.09%	28	822,832
		T05	NHS Thames Valley ICB	784,917	779,209	0.73%	4.20%	-0.05%	817,443	324	0.77%	4.25%	25,327	-	842,770	282,159	112	6.64%	535,284	212	2.87%	72,254	2.09%	29	607,538
Y68	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	319,438	329,919	-3.18%	4.37%	0.32%	334,474	329	-2.71%	4.71%	1,176	6,735	342,385	121,967	120	6.75%	212,507	209	3.57%	22,954	2.09%	23	235,461
		QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	414,429	352,708	17.50%	3.87%	-0.36%	428,917	389	16.38%	3.50%	30,482	6,081	465,480	128,624	112	6.54%	305,293	277	2.31%	49,056	2.09%	45	354,349
		QTB	NHS Cornwall and The Isles Of Scilly ICB	234,118	240,781	-2.77%	4.58%	0.20%	245,335	402	-2.33%	4.79%	1,011	-	246,346	88,325	145	6.98%	157,010	257	3.60%	18,753	2.09%	31	175,762
		QJK	NHS Devon ICB	476,724	455,324	4.70%	4.35%	-0.32%	495,864	380	4.50%	4.02%	14,695	4,815	515,374	178,426	137	6.74%	317,438	243	2.54%	45,372	2.09%	35	362,810
		QVV	NHS Dorset ICB	265,503	283,285	-9.47%	4.25%	0.31%	277,642	333	-9.01%	4.57%	1,286	-	278,928	105,906	127	6.52%	171,736	206	3.41%	24,170	2.09%	29	195,905
		QR1	NHS Gloucestershire ICB	229,435	224,556	2.22%	4.30%	-0.15%	238,936	341	2.15%	4.14%	1,340	-	240,276	82,890	118	6.73%	156,246	223	2.82%	22,791	2.09%	33	179,037
		QSL	NHS Somerset ICB	200,336	219,936	-8.91%	4.44%	0.32%	209,900	343	-8.45%	4.73%	922	-	210,822	78,133	128	6.78%	131,767	216	3.62%	21,961	2.09%	36	153,728

R23	Region	2025/26 Physical Health services + HCDD recurrent baseline (€k)	2025/26 Fair shares target (€k)	2026/26 Distance from target (%)	2026/27 Base growth (%)	2026/27 Convergence (%)	2026/27 Physical Health services + HCDD recurrent allocation (€k)	2026/27 Physical Health services + HCDD recurrent allocation E/head	2026/27 Post-convergence distance from target (%)	2026/27 Physical Health services + HCDD recurrent allocation growth (%)	2026/27 NR Top ups (€k)	2026/27 Additional NR elective funding (€k)	2026/27 Total Physical Health services + HCDD allocation (€k)	2026/27 HCDD total (€k)	2026/27 HCDD total E/head	2026/27 HCDD growth (%)	2026/27 Physical Health services recurrent allocation (€k)	2026/27 Physical Health services recurrent allocation (E/head)	2026/27 Physical Health services recurrent allocation growth (%)	2026/27 Delegated MH resource allocation (€k)	2026/27 Delegated MH growth (%)	2026/27 Delegated MH resource allocation E/head	2026/27 Physical Health services + MH resource allocation (€k)
Y62	North West	2,897,525	2,839,773	2.03%	3.85%	-0.19%	3,003,466	376	1.78%	3.66%	103,745	4,272	3,111,483	910,331	114	6.45%	2,093,135	262	2.49%	271,216	2.09%	34	2,364,350
Y60	Midlands	3,985,599	3,978,490	0.18%	3.94%	0.01%	4,143,107	344	0.20%	3.95%	113,541	1,010	4,257,658	1,346,631	112	6.47%	2,798,476	232	2.78%	423,892	2.09%	35	3,219,868
Y61	East of England	2,403,010	2,584,396	-7.02%	4.12%	0.34%	2,510,479	341	-6.87%	4.47%	37,026	8,703	2,556,208	825,390	112	6.61%	1,685,098	229	3.45%	184,520	2.09%	25	1,869,609
Y66	London	4,017,086	3,838,037	4.67%	3.63%	-0.14%	4,156,781	374	4.31%	3.48%	196,323	46,168	4,399,272	1,091,069	98	6.38%	3,065,712	276	2.48%	429,151	2.09%	39	3,494,864
Y69	South East	3,352,290	3,262,748	2.74%	4.14%	-0.20%	3,483,92																

Allocations (specialised services)

Allocations 2027/28

				2026/27 Physical Health services + HCDD recurrent baseline (€k)	2026/27 Fair shares target (€k)	2026/27 Distance from target (%)	2027/28 Base growth (%)	2027/28 Convergence (%)	2027/28 Physical Health services + HCDD recurrent allocation (€k)	2027/28 Physical Health services + HCDD recurrent allocation E/head	2027/28 Post-convergence distance from target (%)	2027/28 Physical Health services + HCDD recurrent allocation growth (%)	2027/28 NR Top ups (€k)	2027/28 Additional NR elective funding (€k)	2027/28 Total Physical Health services + HCDD allocation (€k)	2027/28 HCDD total (€k)	2027/28 HCDD total E/head	2027/28 HCDD growth (%)	2027/28 Physical Health services recurrent allocation (€k)	2027/28 Physical Health services recurrent allocation E/head	2027/28 Physical Health services recurrent allocation growth (%)	2027/28 Delegated MH resource allocation (€k)	2027/28 Delegated MH growth (%)	2027/28 Delegated MH resource E/head	2027/28 Physical services + MH resource allocation (€k)
<b>R23</b>	<b>Region</b>	<b>ICB26</b>	<b>System Name</b>																						
Y63	North East & Yorkshire	QOQ	NHS Humber and North Yorkshire ICB	615,550	642,828	-4.55%	4.13%	0.31%	640,903	952	-4.08%	4.46%	11,870	2,092	654,865	243,499	134	6.43%	397,404	218	3.23%	71,224	2.05%	39	468,628
Y63	North East & Yorkshire	QHM	NHS North East and North Cumbria ICB	1,107,476	1,165,045	-4.94%	4.01%	0.32%	1,155,599	356	-4.53%	4.35%	36,565	-	1,192,164	417,273	128	6.36%	738,326	227	3.24%	115,612	2.05%	36	853,938
Y63	North East & Yorkshire	QF7	NHS South Yorkshire ICB	528,228	534,918	-1.25%	3.84%	0.09%	548,972	357	-1.19%	3.93%	27,712	-	576,684	174,077	113	6.38%	374,895	244	2.82%	59,878	2.05%	39	434,773
Y63	North East & Yorkshire	QWO	NHS West Yorkshire ICB	815,473	892,828	-8.66%	3.91%	0.33%	850,164	313	-8.31%	4.25%	32,663	1,221	884,048	294,162	108	6.31%	556,002	205	3.20%	102,282	2.05%	38	658,284
Y62	North West	QYG	NHS Cheshire and Merseyside ICB	1,065,980	1,025,177	3.98%	4.07%	-0.33%	1,105,675	391	3.70%	49,301	32,851	1,167,827	384,550	136	6.46%	721,125	255	2.31%	94,360	2.05%	33	815,486	
Y62	North West	QOP	NHS Greater Manchester ICB	1,223,122	1,191,225	2.68%	3.64%	-0.18%	1,265,323	380	2.30%	3.45%	43,327	38,249	1,346,899	347,459	104	6.32%	917,664	276	2.41%	118,039	2.05%	35	1,035,904
Y62	North West	QE1	NHS Lancashire and South Cumbria ICB	714,364	734,579	-2.75%	3.89%	0.27%	744,202	396	-2.52%	4.15%	13,992	11,488	766,683	236,598	126	6.40%	507,604	270	3.17%	64,379	2.05%	34	571,983
Y60	Midlands	QHL	NHS Birmingham and Solihull ICB	607,577	544,107	11.66%	3.31%	-0.36%	625,464	381	11.11%	2.94%	41,247	-	666,711	181,562	110	5.92%	443,902	270	1.77%	92,665	2.05%	56	536,567
Y60	Midlands	QUA	NHS Black Country ICB	456,301	466,423	-2.17%	3.67%	0.16%	473,756	352	-2.06%	3.83%	5,750	-	479,506	149,372	111	6.19%	324,384	241	2.77%	53,814	2.05%	40	378,198
Y60	Midlands	QUW	NHS Coventry and Warwickshire ICB	358,896	368,965	-2.73%	4.19%	0.24%	374,845	331	-2.46%	4.44%	9,473	-	384,318	124,629	110	6.06%	259,216	221	3.38%	43,282	2.05%	38	293,498
Y60	Midlands	QU2	NHS Derby and Derbyshire ICB	374,931	407,725	-9.04%	4.05%	0.33%	391,430	340	-7.69%	4.40%	1,375	-	392,805	133,112	116	6.51%	259,318	224	3.35%	51,286	2.05%	27	289,604
Y60	Midlands	QGH	NHS Herefordshire and Worcestershire ICB	295,303	293,577	0.59%	4.20%	-0.05%	307,545	366	0.75%	4.15%	828	0	308,373	119,294	142	6.06%	188,251	224	2.73%	19,823	2.05%	24	208,074
Y60	Midlands	QK1	NHS Leicester, Leicestershire and Rutland ICB	407,540	390,275	4.42%	4.07%	-0.34%	422,670	339	4.03%	3.71%	18,870	773	442,313	135,164	109	6.58%	287,506	231	2.42%	33,645	2.05%	27	321,151
Y60	Midlands	QJM	NHS Lincolnshire ICB	281,212	284,302	-1.09%	4.16%	0.06%	293,101	353	-0.90%	4.23%	530	-	293,631	105,332	127	6.56%	187,769	226	2.96%	24,300	2.05%	29	212,069
Y60	Midlands	QPM	NHS Northamptonshire ICB	270,748	293,154	-7.64%	4.00%	0.34%	282,537	330	-7.35%	4.35%	717	0	283,254	89,908	105	6.51%	192,629	225	3.38%	27,387	2.05%	32	220,016
Y60	Midlands	QTI	NHS Nottingham and Nottinghamshire ICB	454,481	451,256	0.71%	3.88%	-0.05%	471,852	365	0.66%	3.83%	22,965	-	494,817	152,968	119	6.39%	318,894	247	2.64%	53,150	2.05%	41	372,044
Y60	Midlands	QOC	NHS Shropshire, Telford and Wrekin ICB	187,295	193,670	-3.29%	4.54%	0.32%	196,414	360	-2.83%	4.87%	1,702	-	198,116	73,365	135	6.86%	123,049	226	3.72%	20,268	2.05%	37	143,317
Y60	Midlands	QNC	NHS Staffordshire and Stoke-on-Trent ICB	448,843	441,454	1.67%	3.93%	-0.12%	465,937	384	1.66%	3.81%	13,230	1,395	480,563	168,094	138	6.27%	297,843	245	2.47%	32,456	2.05%	27	330,298
Y61	East of England	T01	NHS Central East ICB	1,175,871	1,240,958	-5.24%	3.97%	0.35%	1,226,757	345	-4.96%	4.33%	27,622	4,788	1,259,167	385,589	108	6.50%	841,188	236	3.26%	90,116	2.05%	25	931,304
Y61	East of England	T02	NHS Essex ICB	712,766	757,501	-5.91%	4.00%	0.33%	743,749	367	-5.53%	4.35%	4,753	5,369	753,871	256,450	126	6.43%	487,299	240	3.29%	54,357	2.05%	27	541,656
Y61	East of England	T03	NHS Norfolk and Suffolk ICB	621,842	691,500	-10.07%	4.22%	0.32%	650,189	358	-9.67%	4.56%	5,677	-	655,866	236,979	130	6.57%	413,210	227	3.44%	43,832	2.05%	24	457,041
Y66	London	QMF	NHS North East London ICB	892,070	897,413	-0.60%	3.79%	0.06%	926,493	373	-0.77%	3.86%	35,241	13,350	975,084	237,520	96	6.55%	688,973	278	2.96%	94,743	2.05%	38	783,716
Y66	London	QKK	NHS South East London ICB	942,293	801,063	17.63%	3.63%	-0.37%	872,853	457	16.95%	3.24%	72,917	622	1,046,391	259,490	122	6.35%	713,363	335	2.16%	94,472	2.05%	44	807,835
Y66	London	QWE	NHS South West London ICB	629,356	615,516	2.25%	3.72%	-0.15%	651,795	367	1.99%	3.57%	22,297	7,291	681,383	194,632	109	6.32%	457,163	325	2.44%	59,229	2.05%	33	516,392
Y66	London	T04	NHS West and North London ICB	1,693,062	1,671,094	1.31%	3.57%	-0.08%	1,752,034	371	1.03%	3.48%	71,309	24,907	1,848,250	468,823	99	6.29%	1,283,211	271	2.50%	189,510	2.05%	40	1,472,722
Y66	London	QRL	NHS Hampshire and Isle of Wight ICB	791,310	743,616	6.41%	4.01%	-0.33%	820,354	377	6.16%	3.67%	31,335	23,403	875,092	290,556	133	6.41%	529,759	243	2.23%	61,629	2.05%	28	591,388
Y66	London	QKS	NHS Kent and Medway ICB	731,956	728,567	0.47%	4.08%	-0.04%	761,554	370	0.51%	4.04%	1,558	3,256	766,367	265,978	129	6.49%	495,576	241	2.78%	85,104	2.05%	41	580,680
Y66	London	T07	NHS Surrey and Sussex ICB	1,143,212	1,111,126	2.89%	4.08%	-0.32%	1,186,024	373	2.68%	3.74%	10,811	3,695	1,200,530	434,110	136	6.42%	751,914	236	2.26%	89,341	2.05%	28	841,256
Y66	London	T05	NHS Thames Valley ICB	817,443	811,235	0.77%	4.17%	-0.06%	851,082	336	0.80%	4.12%	26,029	-	877,111	300,690	119	6.57%	550,392	217	2.82%	73,736	2.05%	29	624,127
Y68	South West	QOX	NHS Bath and North East Somerset, Swindon and Wiltshire ICB	334,474	343,773	-2.71%	4.30%	0.17%	349,469	342	-2.38%	4.48%	1,208	11,106	361,783	130,061	127	6.64%	219,408	215	3.25%	23,425	2.05%	23	242,832
Y68	South West	QUY	NHS Bristol, North Somerset and South Gloucestershire ICB	428,917	368,751	16.05%	3.81%	-0.36%	443,694	400	16.41%	3.45%	31,327	17,448	492,468	131,577	119	6.43%	312,117	281	2.24%	50,062	2.05%	45	362,179
Y68	South West	QT6	NHS Cornwall and The Isles Of Scilly ICB	245,335	251,439	-2.43%	4.51%	0.15%	256,774	417	-2.14%	4.68%	1,039	1,417	259,230	94,389	153	6.87%	162,385	264	3.42%	19,137	2.05%	31	181,522
Y68	South West	QJK	NHS Devon ICB	495,864	474,529	4.50%	4.30%	-0.32%	515,542	393	4.30%	3.97%	15,103	8,834	539,478	190,267	145	6.64%	325,275	248	2.47%	46,303	2.05%	35	371,578
Y68	South West	QVV	NHS Dorset ICB	277,642	305,118	-9.01%	4.17%	0.31%	290,119	346	-8.54%	4.49%	1,322	2,190	293,631	112,687	135	6.40%	177,432	212	3.32%	24,665	2.05%	29	202,097
Y68	South West	QRI	NHS Gloucestershire ICB	238,936	233,908	2.15%	4.24%	-0.15%	248,702	353	2.09%	4.09%	1,377	381	250,459	88,168	125	6.63%	160,534	228	2.74%	23,258	2.05%	33	183,792
Y68	South West	QSL	NHS Somerset ICB	209,900	229,275	-8.45%	4.35%	0.31%	219,726	358	-7.99%	4.68%	947	2,218	222,891	83,332	136	6.65%	136,394	222	3.51%	22,412	2.05%	36	158,806

				2026/27 Physical Health services + HCDD recurrent baseline (€k)	2026/27 Fair shares target (€k)	2026/27 Distance from target (%)	2027/28 Base growth (%)	2027/28 Convergence (%)	2027/28 Physical Health services + HCDD recurrent allocation (€k)	2027/28 Physical Health services + HCDD recurrent allocation E/head	2027/28 Post-convergence distance from target (%)	2027/28 Physical Health services + HCDD recurrent allocation growth (%)	2027/28 NR Top ups (€k)	2027/28 Additional NR elective funding (€k)	2027/28 Total Physical Health services + HCDD allocation (€k)	2027/28 HCDD total (€k)	2027/28 HCDD total E/head	2027/28 HCDD growth (%)	2027/28 Physical Health services recurrent allocation (€k)	2027/28 Physical Health services recurrent allocation E/head	2027/28 Physical Health services recurrent allocation growth (%)	2027/28 Delegated MH resource allocation (€k)	2027/28 Delegated MH growth (%)	2027/28 Delegated MH resource E/head	2027/28 Physical services + MH resource allocation (€k)
<b>R23</b>	<b>Region</b>	<b>North East &amp; Yorkshire</b>		3,084,732	3,235,619	-5.26%	3.98%	0.28%	3,195,638	343	-4.93%	4.27%	108,809	3,313	3,307,701	1,129,011	121	6.36%	2,066,627	222	3.16%	348,986	2.05%	37	2,415,623
<b>Y62</b>	<b>North West</b>			3,005,466	2,950,981	1.78%	3.85%	-0.13%	3,115,200	388	1.59%	3.72%	106,620	82,888	3,304,409	968,607	121	6.40%	2,146,593	267	2.55%	276,779	2.05%	34	2,423,372
<b>Y60</b>	<b>Midlands</b>			4,143,107	4,134,909	0.20%	3.92%	0.00%	4,305,551	356	0.21%	3.92%	116,688	2,169	4,424,408	1,432,799									

